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COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES**

for the year
2015

as presented to
THE NATIONAL ASSEMBLY



VOLUME 3



COOPERATIVE REPUBLIC OF GUYANA

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME**

CAPITAL PROJECTS

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VOLUME 3

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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2015

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2013

2013

2014

2015

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

2013

2014

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of wireless and terrestrial networking system from Moleson Creek to Anna Regina.
2. Purchase of laptops and equipment.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2015

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2013

2013

2014

2015

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

2013

2014

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, desks, filing cabinets, kettles, microwaves, shredders, camera, bookshelf, computers, printers, UPS, washing machine, dryer, suite, refrigerators and photocopiers.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2015

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2013

2013

2014

2015

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

2013

2014

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for additional electrical works - Office of the President.
2. Rehabilitation works - State House.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2015

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2013

2013

2014

2015

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

2013

2014

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of wireless and terrestrial networking system from Moleson Creek to Anna Regina.
2. Purchase of laptops and equipment.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2015

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2013

2013

2014

2015

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

2013

2014

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2015

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2013

2013

2014

2015

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

2013

2014

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2015

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2013

2013

2014

2015

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

2013

2014

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes provision for security system, air conditioning units, computers, printers, photocopier, filing cabinets, shredders, desks, chairs refrigerators, fans, projector and screen.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2015

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2013

2013

2014

2015

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

2013

2014

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2015

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2013

2013

2014

2015

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

2013

2014

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

05

PROGRAMME

051 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Energy Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Solar grid-tied demonstration project - Georgetown.
2. Solar street lighting - Linden/Soesdyke highway.

8. BENEFITS OF PROJECT

1. Enhanced alternative energy supply.
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.400

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

11.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.400

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

14

PROGRAMME

052 - Defence and National Security

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Works

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for fence and perimeter lights.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

14

PROGRAMME

052 - Defence and National Security

RANK

1

SCORE

180

1. PROJECT TITLE

Purchase of Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for surveillance systems.

8. BENEFITS OF PROJECT

Improved security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

47.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

14

PROGRAMME

052 - Defence and National Security

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Defence Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:
1. Purchase of equipment - Alternate Emergency Operation Centre, Timehri.
2. Provision for strengthening of disaster risk management capacity.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

11.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

053 - Public Service Management

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and extension of building - Public Service Staff College.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

19.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

57.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

053 - Public Service Management

RANK

403

SCORE

153

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, water dispensers, fire alarm system and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

054 - Natural Resource Management

RANK

437

SCORE

140

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for automatic transmission switch, network server, air conditioning units, computer and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

09

PROGRAMME

054 - Natural Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Lands and Surveys

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for surveys.

8. BENEFITS OF PROJECT

1. Opening of new lands for agricultural purposes.
2. Land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

10

PROGRAMME

054 - Natural Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Environmental Protection Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of monitor, global positioning systems, cameras, weather stations, noise meters, photocopier and printers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

10

PROGRAMME

054 - Natural Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Forest Carbon Partnership Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Institutional strengthening and consultations for REDD+ readiness.
2. REDD+ Strategy and implementation framework.
3. Monitoring and evaluation of readiness activities.

8. BENEFITS OF PROJECT

1. Improved organisation of the country for REDD+ readiness.
2. Prepared Guyana REDD+ Strategy.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

790.400

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

790.400

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

25.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

790.400

PRE 2013

0.000

2013

0.000

2014

0.000

2015

25.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER
5

SECTOR CODE NUMBER
17

PROGRAMME
054 - Natural Resource Management

RANK SCORE
1 180

1. PROJECT TITLE
National Parks Commission

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF THE PRESIDENCY

5. STATUS
New

6. PLANNED DURATION
From 01-Sep-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT
The project includes:
1. Rehabilitation of puma exhibit - Zoological Park, Georgetown.
2. Rehabilitation of main koker - National Park, Georgetown.
3. Purchase of pump, freezer and brush cutters.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2015			9.3. AMOUNT BUDGETED FOR 2015
	TOTAL	FOREIGN	LOCAL	
9.000	0.000	0.000	0.000	9.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
9.000	9.000	0.000	0.000	

9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2013	2013	2014
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

054 - Natural Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Protected Areas Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of desks, chairs, radios, satellite phones, computers, printers and boat.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

055 - Citizenship and Immigration Services

RANK

1

SCORE

180

1. PROJECT TITLE

General Registrar's Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for electrical system, network infrastructure, chairs, desks and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

11.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

055 - Citizenship and Immigration Services

RANK

413

SCORE

151

1. PROJECT TITLE

Purchase of Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for computers and printer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.700

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

9.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.700

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails implementation of minor projects and programmes.

8. BENEFITS OF PROJECT

Improved living conditions of vulnerable groups.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

22.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, computers, telephone system, UPS, stabilisers, chairs, desks, refrigerators, beds and table

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Electrification Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails energy conservation and loss reduction interventions:

1. Provision for capacity building.
2. Rehabilitation of low voltage distribution network.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16,576.640

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
15,727.919

FOREIGN
15,727.919

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
5.378

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

16,474.140

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

5.378

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CHINA
IDB
PETROCARIBE

TOTAL

8,157.600
1,025.000
7,291.540

PRE 2013

5,960.928
42.332
0.000

2013

896.002
296.044
4,770.000

2014

1,177.657
63.416
2,521.540

2015

0.000
5.378
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Power Utility Upgrade Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Reduction of electricity losses.
2. Reconfiguration and upgrading of distribution networks.
3. Upgrading/relocation of distribution transformers.
4. Implementation of management software.
5. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.
3. Improved operational efficiency and management capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13,431.184

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
1.360

FOREIGN
1.360

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
5.401

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

13,431.184

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

5.401

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

EU

TOTAL

7,829.484

5,601.700

PRE 2013

0.000

0.000

2013

0.000

0.000

2014

0.680

0.680

2015

2.700

2.700

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Government Information Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of cameras and accessories.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.300

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

4.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.300

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

National Communication Network

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of tower - New Amsterdam.
2. Provision for access road - Onderneeming.
3. Provision for flood alleviation at radio and television stations - Georgetown.
4. Provision for tower and driveway - Linden.
5. Provision for broadcast equipment, light kits, UPS, radio automation systems and security lights.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of building.
2. Construction of security office.

8. BENEFITS OF PROJECT

Improved working environment and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.701

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

36.452

FOREIGN

0.000

LOCAL

36.452

9.3. AMOUNT BUDGETED

FOR 2015

10.249

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

46.701

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.249

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

13.483

2014

22.969

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF)

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction, rehabilitation, extension and upgrading of:

(a.) Education projects - St. Ninian's, Capoey, Yarowkabra, Supply and Coomacka primary schools and Annandale, Port Mourant and St. Ignatius secondary schools.

(b.) Water Supply improvements in Baramita, Parakees, Karburi, Canal Bank, Suddie, Belladrum, Hauraruni, Kamarang, Itaballi, Kartabo, Kamana, Apoteri, Crashwater, Simoni, Tiger Pond, Taushida and Lethem.

(c.) Access/road infrastructure in Dartmouth, Pomona, Best Village, Bagotville, Beterverwagting, Samatta Point, Cummingslodge, Kaneville, Buxton, Tain and Fryish.

2. Provision for skills training.

3. Preparation of BNTF 8.

8. BENEFITS OF PROJECT

1. Improved living conditions.

2. Improved access to basic services including education, water supply and roads.

3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,970.462

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

194.425

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,609.518

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

122.730

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

360.944

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

71.695

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB - 7

CDB - 8

TOTAL

1,261.633

347.885

PRE 2013

0.000

0.000

2013

0.000

0.000

2014

0.000

0.000

2015

122.730

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

403

SCORE

153

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for time management system, generator, fire alarm system, air conditioning units, computers, scanner, chairs, shelves, filing cabinets and surveillance system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Financial Intelligence Unit

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of building and external works - Special Organised Crime Unit.
2. Purchase of printer.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.368

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 37.445

FOREIGN 0.000

LOCAL 37.445

9.3. AMOUNT BUDGETED

FOR 2015 6.923

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.368

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.923

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013 0.000

2013 0.000

2014 37.445

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for design and rehabilitation of building.
2. Purchase of scanner.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

56.235

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

110.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

56.235

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

05

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Low Carbon Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Amerindian Land Titling.
2. Amerindian Development Fund for village economy.
3. Micro and Small Enterprise Development.
4. Adaptation projects.
5. Institutional strengthening.
6. Studies.

8. BENEFITS OF PROJECT

1. Improved socio-economic development and employment opportunities.
2. Improved power supply.
3. Reduced carbon emissions.
4. Improved agricultural productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

51,250.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

3,497.362

FOREIGN

0.000

LOCAL

3,497.362

9.3. AMOUNT BUDGETED

FOR 2015

1,060.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

47,752.638

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,060.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,497.362

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

NORWAY

TOTAL

47,752.638

PRE 2013

0.000

2013

0.000

2014

0.000

2015

1,060.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

1649.643

2013

833.274

2014

1014.445

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Poverty Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for special support to the most vulnerable groups through community development programmes and projects.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Revenue Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of tax system.
2. Provision for software license.
3. Construction of bond at Lethem, fence at Linden, sheds at Camp Street and Linden and upgrading of compound at New Amsterdam.
4. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,232.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

825.000

FOREIGN

0.000

LOCAL

825.000

9.3. AMOUNT BUDGETED

FOR 2015

390.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,232.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

390.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

450.000

2014

375.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Strategic planning, results-based budgeting and monitoring and evaluation.
2. Modernisation of public procurement system.
3. Strengthening public financial management systems.

8. BENEFITS OF PROJECT

Improved efficiency in public financial management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

391.664

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 49.886

FOREIGN 49.886

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

108.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

391.664

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

108.800

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

391.664

PRE 2013

0.000

2013

0.000

2014

49.886

2015

108.800

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Public Financial Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of scanners, shredder, chairs, desks, filing cabinets, computers, printers, binding machines, water dispensers and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Development of Foreign Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of parking lot.
2. Provision for consultancy services.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Development of Foreign Policy

RANK

403

SCORE

153

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015 7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013 0.000

2013 0.000

2014 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Upgrading of electrical system - Guyana Embassy, Washington.
2. Provision for compound, offices and registry - Guyana Embassy, Paramaribo.
3. Provision for residence - Guyana High Commission, Ottawa.
4. Provision for fence - Guyana Embassy, Caracas.

8. BENEFITS OF PROJECT

Improved accommodation and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.150

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

9.150

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.150

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.150

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

08

PROGRAMME

042 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

39.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

043 - Development of Foreign Trade Policy

RANK

413

SCORE

151

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of fax machine, printers, filing cabinets, air conditioning unit, stabiliser, desks and fan.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.984

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.984

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.984

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.984

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

1

SCORE

180

1. PROJECT TITLE

Audit Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for institutional strengthening - audit management software, consultancy and training.
2. Completion of generator hut.
3. Purchase of cabinets, air conditioning units, chairs, desks, photocopier, printers, computers, bookshelves, satellite phones and global positioning system.

8. BENEFITS OF PROJECT

Improved and enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

116.602

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

7.572

FOREIGN

0.000

LOCAL

7.572

9.3. AMOUNT BUDGETED

FOR 2015

47.511

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

101.519

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

40.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.083

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.511

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

101.519

PRE 2013

0.000

2013

0.000

2014

0.000

2015

40.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

7.572

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

1

SCORE

180

1. PROJECT TITLE

Parliament Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:
1. Purchase of vehicle.
2. Construction of office, sanitary area and kitchenette.
3. Purchase of office furniture and equipment.

8. BENEFITS OF PROJECT

Improved transportation, accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

51.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

51.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

51.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

51.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER

9

SECTOR CODE NUMBER

17

PROGRAMME

091 - Public and Police Service Commission

RANK

440

SCORE

137

1. PROJECT TITLE

Public and Police Service Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC AND POLICE SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, air conditioning units, chairs and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

10

SECTOR CODE NUMBER

11

PROGRAMME

101 - Teaching Service Commission

RANK

440

SCORE

137

1. PROJECT TITLE

Teaching Service Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

TEACHING SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, cabinets, desks, printer, workstations, fans and water dispenser.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER

11

SECTOR CODE NUMBER

17

PROGRAMME

111 - Elections Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Elections Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA ELECTIONS COMMISSION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of registration office at Anna Regina.
2. Construction of registration office at Annai.
3. Rehabilitation of bonds at Coldigen, fence at Lethem, shed and walkway at Parika and washroom at Fort Wellington.
4. Purchase of water pumps, air conditioning units, refrigerators, water dispensers and pressure washer.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

245.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

124.501

FOREIGN

0.000

LOCAL

124.501

9.3. AMOUNT BUDGETED

FOR 2015

80.830

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

245.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.830

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

124.501

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

11

SECTOR CODE NUMBER

17

PROGRAMME

112 - Elections Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Elections Commission

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

GUYANA ELECTIONS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:
1. Purchase of vehicles.
2. Purchase of furniture and equipment - General Elections.
3. Purchase of containers, printers and computers - Local Government Elections.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

297.079

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

297.079

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

297.079

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

297.079

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

07

PROGRAMME

171 - Policy Development and Administration

RANK

392

SCORE

158

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for roof, stage and dressing room - National Exhibition Centre, Sophia.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

19

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Amerindian Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Construction of village offices and woodworking centres.
2. Subvention to Bina Hill Institute.
3. Purchase of sports gear, musical instruments, cassava mills, fogging machines, tractors and implements.
4. Support to other projects and programmes including eco-tourism and language revival.

8. BENEFITS OF PROJECT

Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

287.400

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

287.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

287.400

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

287.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

17

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

17

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4 & 7-9

National

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of ATVs.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

17

PROGRAMME

171 - Policy Development and Administration

RANK

403

SCORE

153

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, printers, air conditioning units, desks, chairs, photocopier, filing cabinets, freezers, shredders, radios, water dispensers, refrigerators and oven.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Drainage and Irrigation Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of drainage structures at Profit, Buxton, La Grange, Bagotville, Salem, Kofi, Leguan, Grove and Greenfield.
3. Completion and construction of pump stations in areas such as No. 43 Village, Lima, Eversham and Gangaram.
4. Construction and rehabilitation of structures, pumps and revetments at Golden Fleece, Three Friends, Hyde Park, Bengal, Buxton and Affiance.
5. Rehabilitation of excavators, bulldozers, pontoons and pumps.
6. Excavation of outfall channels and purchase of HDPE tubes.
7. Provision for Aurora land development project.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13,105.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

10,911.415

FOREIGN

0.000

LOCAL

10,911.415

9.3. AMOUNT BUDGETED

FOR 2015

2,051.335

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13,105.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,051.335

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

7689.415

2013

1300.000

2014

1922.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

4 & 5

Demerara/Mahaica,
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails completion of an alternative outlet at Hope for the regulation of East Demerara Water Conservancy.

8. BENEFITS OF PROJECT

1. Alleviate flooding.
2. Improved drainage and irrigation systems.
3. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,239.947

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
3,929.215

FOREIGN
3,929.215

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
310.732

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4,008.908

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

79.693

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

231.039

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

231.039

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

INDIA
PETROCARIBE

TOTAL

613.186
3,395.722

PRE 2013

165.538
2,272.253

2013

263.282
544.446

2014

184.366
499.330

2015

0.000
79.693

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

East Demerara Water Conservancy

2. CLASSIFICATION

Critical

3. REGION

4 & 5

Demerara/Mahaica,
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of intake structures at Ann's Grove, Hope, Annandale and Nancy, and relief sluices at Maduni and Sarah Johanna.
2. Provision for technical assistance, supervision and management.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,513.600

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

707.737

FOREIGN

706.250

LOCAL

1.487

9.3. AMOUNT BUDGETED

FOR 2015

231.566

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,497.500

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

230.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.100

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.566

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

JAPAN

TOTAL

1,497.500

PRE 2013

690.625

2013

15.625

2014

0.000

2015

230.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

1.487

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Flood Risk Management Project

2. CLASSIFICATION

Critical

3. REGION

4 & 5
Demerara/Mahaica,
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of sections of East Demerara Water Conservancy embankment including structures.
2. Construction of pump stations at Hope, Buxton and Lusignan.
3. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,473.120

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.630

FOREIGN
0.630

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

75.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,473.120

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

75.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,473.120

PRE 2013

0.000

2013

0.000

2014

0.630

2015

75.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

418

SCORE

149

1. PROJECT TITLE

Project Evaluation and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for cubicles, chairs, filing cabinets, desks and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Works - MMA

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of:
1. Abary Conservancy and control structures.
2. Primary and secondary drainage and irrigation systems.
3. Accesses and structures.

8. BENEFITS OF PROJECT

1. Increased agricultural production.
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

75.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mangrove Management

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of groyne at Devonshire Castle and hydrological restoration at Wellington Park.
2. Construction of groyne at Walton Hall.

8. BENEFITS OF PROJECT

Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

51.883

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 35.000

FOREIGN 0.000

LOCAL 35.000

9.3. AMOUNT BUDGETED

FOR 2015

16.883

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

51.883

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.883

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

35.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

07

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Access Dams/Roads Improvement

2. CLASSIFICATION

Critical

3. REGION

3 - 5

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of farm access dams and roads in Parika, Ruby, Laluni and Onverwagt.
2. Provision for supervision.

8. BENEFITS OF PROJECT

1. Improved access to farmlands.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,864.987

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

277.416

FOREIGN

251.217

LOCAL

26.199

9.3. AMOUNT BUDGETED

FOR 2015

1,242.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,500.189

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,212.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

364.798

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDF

TOTAL

1,500.189

PRE 2013

0.000

2013

0.000

2014

251.217

2015

1,212.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

26.199

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Critical

3. REGION

2 & 4

Pomeroon/Supenaam,
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for nursery, compost unit and computers - Essequibo.
2. Purchase of stove, oven, milking machine, packaging equipment, computers and tables - Mon Repos.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Increased production.
3. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.350

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

13.350

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.350

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.350

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - MMA

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for surveys.

8. BENEFITS OF PROJECT

Improved land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Livestock Development Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for fire protection systems, vehicle, motorcycles, livestock and pasture development.

8. BENEFITS OF PROJECT

1. Improved livestock production and operational efficiency.
2. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

41.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Agricultural Research and Extension Institute

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of overhead tanks.
2. Purchase of sprayers, ATVs, boats, outboard engines, pellet machine and computers.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.100

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

27.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.100

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Pesticides and Toxic Chemicals Control Board

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails completion of bond.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

25.000

FOREIGN

0.000

LOCAL

25.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

25.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Enterprise and Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Market opportunities for small scale rural farmers.
2. Training and empowering small producers and traders.
3. Increased access to credit facility by farmers.
4. Enterprise Development Fund.

8. BENEFITS OF PROJECT

1. Increased rural household incomes.
2. Increased non-traditional agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,203.192

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

1,005.182

FOREIGN

984.791

LOCAL

20.391

9.3. AMOUNT BUDGETED

FOR 2015

198.010

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,162.801

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

178.010

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.391

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IFAD

TOTAL

1,162.801

PRE 2013

564.585

2013

172.538

2014

247.668

2015

178.010

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

10.188

2013

0.000

2014

10.203

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

General Administration - MMA

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for environmental monitoring and control.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.575

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

11.575

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.575

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.575

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

03

PROGRAMME

213 - Fisheries

RANK

440

SCORE

137

1. PROJECT TITLE

Aquaculture Development

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, computers, printers, desks, chairs, global positioning systems and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

214 - Hydrometeorological Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of staff quarters and office - Mabaruma.
2. Extension of National Weather Watch Centre - Timehri.
3. Purchase of beds, chairs, dining sets, filing cabinets and computers.

8. BENEFITS OF PROJECT

Improved accommodation and data collection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

24.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

233 - Commerce, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment for roads and drainage structures - Lethem.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

267.177

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
185.395

FOREIGN
0.000

LOCAL
185.395

9.3. AMOUNT BUDGETED

FOR 2015

81.782

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

267.177

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

81.782

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

185.395

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

233 - Commerce, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Competitiveness Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Strengthening the institutional capacity to formulate and implement the National Competitiveness Strategy.
2. Enhancing investment, export promotion and production standards through the strengthening of GO-Invest and Guyana National Bureau of Standards.
3. Supporting private enterprise competitiveness for export development.
4. Strengthening tourism regulation and facilitation.
5. Establishment of a National Testing and Meteorology Facility.
6. Digitisation of immovable property records at the Deeds Registry.

8. BENEFITS OF PROJECT

1. Improved competitiveness and business environment for private investment.
2. Enhanced export potential.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,809.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

1,373.073

FOREIGN

1,337.938

LOCAL

35.135

9.3. AMOUNT BUDGETED

FOR 2015

64.109

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,738.650

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

64.109

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.350

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

1,738.650

PRE 2013

970.736

2013

144.807

2014

222.395

2015

64.109

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

28.909

2013

6.226

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

233 - Commerce, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Enterprise Development

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment for:
1. Call centres at Tushen and Enmore.
2. Chip processing machines, factories, staff buildings, fences and facilities at Leguan and Wakenaam.
3. Consultancy.

8. BENEFITS OF PROJECT

1. Increased job opportunities and employment.
2. Improved access to training.
3. Enhanced skills and competency levels.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

299.683

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

201.510

FOREIGN

0.000

LOCAL

201.510

9.3. AMOUNT BUDGETED

FOR 2015

89.173

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

299.683

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

89.173

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

201.510

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER

22

SECTOR CODE NUMBER

17

PROGRAMME

221 - Policy Development and Administration

RANK

402

SCORE

142

1. PROJECT TITLE

Arthur Chung Convention Centre

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of microphones, refrigerator, trimmer, freezer, fire extinguishers and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.300

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.00

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER

22

SECTOR CODE NUMBER

17

PROGRAMME

221 - Policy Development and Administration

RANK

403

SCORE

153

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER

22

SECTOR CODE NUMBER

16

PROGRAMME

222 - Tourism Development

RANK

433

SCORE

146

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, intercom system, disc duplicator, projector, scanner and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

22

SECTOR CODE NUMBER

17

PROGRAMME

223 - Consumer Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Competition and Consumer Protection Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of building.
2. Provision for parking area, partition walls and walkway.
3. Purchase of table, desk, air conditioning units, chairs and stabilisers.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.600

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
5.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.600

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

07

PROGRAMME

251 - Policy Development and Administration

RANK

392

SCORE

158

1. PROJECT TITLE

Building

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of generator room - National Exhibition Centre.
2. Construction of security hut - Small Business Bureau.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.550

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.550

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.550

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.550

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

251 - Policy Development and Administration

RANK

403

SCORE

153

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of scanner, computers, printers, television, air conditioning units, UPS, filing cabinets, desk, chairs and table.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

06

PROGRAMME

252 - Business Development, Support and Promotion

RANK

413

SCORE

151

1. PROJECT TITLE

Guyana Office for Investment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of server, printer, stabiliser, photocopier, computers and air conditioning unit.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

06

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Competitiveness Programme

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:
1. Strengthening the institutional capacity to formulate and implement the National Competitiveness Strategy.
2. Enhancing investment, export promotion and production standards through the strengthening of GO-Invest and Guyana National Bureau of Standards.
3. Supporting private enterprise competitiveness for export development.
4. Strengthening tourism regulation and facilitation.
5. Establishment of a National Testing and Meteorology Facility.
6. Digitisation of immovable property records at the Deeds Registry.

8. BENEFITS OF PROJECT

1. Improved competitiveness and business environment for private investment.
2. Enhanced export potential.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,809.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
1,373.073

FOREIGN
1,337.938

LOCAL
35.135

9.3. AMOUNT BUDGETED

FOR 2015
95.891

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,738.650

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

95.891

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.350

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE
IDB

TOTAL

1,738.650

PRE 2013

970.736

2013

144.807

2014

222.395

2015

95.891

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

28.909

2013

6.226

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

06

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for roads, drainage structures and infrastructural works - Lethem.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

805.890

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

108.330

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

805.890

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

108.330

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

06

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Enterprise Development

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Completion of call centres at Tushen and Enmore, chip processing machines and factory buildings at Leguan and Wakenaam.
2. Provision for consultancy.

8. BENEFITS OF PROJECT

1. Increased job opportunities and employment.
2. Improved access to training.
3. Enhanced skills and competency levels.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

170.014

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

134.876

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

170.014

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

134.876

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of truck and weight cart.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.223

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

16.223

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.223

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.223

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

3 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.230

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 29.790

FOREIGN 0.000

LOCAL 29.790

9.3. AMOUNT BUDGETED

FOR 2015 1.440

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.230

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.440

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013 0.000

2013 0.000

2014 29.790

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails provision of final payment for spares.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

362.690

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

245.000

FOREIGN

0.000

LOCAL

245.000

9.3. AMOUNT BUDGETED

FOR 2015

117.690

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

362.690

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

117.690

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

245.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Payment for bridges.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

244.208

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

125.622

FOREIGN

0.000

LOCAL

125.622

9.3. AMOUNT BUDGETED

FOR 2015

118.586

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

244.208

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

118.586

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

125.622

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Payment for roads in Regions 1, 2, 3, 4, 5 and 6 in areas such as Port Kaituma, Adventure, Charity, Vergenoegen, Stewartville, Melanie, Plaisance, Cummingslodge, Burma, Esau & Jacob and East Bank Berbice.

8. BENEFITS OF PROJECT

1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13,371.693

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

12,349.693

FOREIGN

0.000

LOCAL

12,349.693

9.3. AMOUNT BUDGETED

FOR 2015

1,022.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13,371.693

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,022.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

7426.647

2013

2541.060

2014

2381.986

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Payment for roads and drains in Regions 2, 4 and 6.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

512.670

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
408.269

FOREIGN
0.000

LOCAL
408.269

9.3. AMOUNT BUDGETED

FOR 2015

104.401

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

512.670

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

104.401

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

209.990

2014

198.279

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Improvement and Rehabilitation Programme

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of drains - East Bank Demerara Highway.
2. Completion of access road to CJIA.
3. Upgrading of Canal Polder road.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,904.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
3,539.536

FOREIGN
2,937.973

LOCAL
601.563

9.3. AMOUNT BUDGETED

FOR 2015
141.017

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

5,084.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

125.356

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

820.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.661

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

5,084.000

PRE 2013

2,253.407

2013

69.729

2014

614.837

2015

125.356

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

432.401

2013

130.469

2014

38.693

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Bank Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of four-lane highway from Providence to Diamond.
2. Provision for supervision and road safety.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,510.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
3,020.519

FOREIGN
2,931.625

LOCAL
88.894

9.3. AMOUNT BUDGETED

FOR 2015
150.794

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,100.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

150.794

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

410.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4,100.000

PRE 2013

1,265.867

2013

665.758

2014

1,000.000

2015

150.794

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

38.900

2014

49.994

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Construction of highway from Better Hope to Belfield.
2. Supervision.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16,508.037

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

2,786.270

FOREIGN

128.037

LOCAL

2,658.233

9.3. AMOUNT BUDGETED

FOR 2015

81.934

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

12,608.037

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,900.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

81.934

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

KUWAIT
CHINA

TOTAL

128.037
12,480.000

PRE 2013

35.136
0.000

2013

92.901
0.000

2014

0.000
0.000

2015

0.000
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

1100.000

2013

936.072

2014

622.161

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Amaila Access Road

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11
To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment for Amaila Falls access road and pontoon crossing.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,577.141

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
5,450.216

FOREIGN
0.000

LOCAL
5,450.216

9.3. AMOUNT BUDGETED

FOR 2015

126.925

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,577.141

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

126.925

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

1999.925

2013

2350.000

2014

1100.291

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Network and Expansion Project

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Upgrading of roads from Rupert Craig Highway to Public Road Junction at Houston and sections of East Bank Berbice road.
2. Studies and design for Canals Nos. 1 and 2, West Bank Demerara and Grove to Timehri roads.
3. Road safety.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14,928.100

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
71.601

FOREIGN
71.601

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.752

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

13,571.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

3.752

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,357.100

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

13,571.000

PRE 2013

0.000

2013

3.396

2014

68.205

2015

3.752

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

West Demerara Highway

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of road from Vreed-en-Hoop to Hydronie.
2. Provision for supervision and road safety.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9,638.534

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
1,961.288

FOREIGN
1,404.210

LOCAL
557.078

9.3. AMOUNT BUDGETED

FOR 2015
760.237

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

7,086.400

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

486.550

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,552.134

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

273.687

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

7,086.400

PRE 2013

0.000

2013

0.000

2014

1,404.210

2015

486.550

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

557.078

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Roads

2. CLASSIFICATION

Critical

3. REGION

1,7,9 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Payment for hinterland roads in Regions 1, 7, 9 and 10 in areas such as Wanaina - Yarikita Landing, Santa Rosa - Kwebanna, Matthews Ridge Baramita, Bartica - Potaro, Siparuni Junction - Kurupukari, Kurupukari - Annai, Annai - Tabatinga, Ituni - Kwakwani, Mabura and Massara.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,210.720

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

883.086

FOREIGN

0.000

LOCAL

883.086

9.3. AMOUNT BUDGETED

FOR 2015

327.634

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,210.720

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

327.634

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

883.086

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Emergency Works

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Payments for sea and river defence works in Regions 2, 3, 4, 5 and 6 in areas such as Endeavour, Zeelandia, Crane, La Retraite, Friendship, Profit/Abary and Glasgow/Heatburn.

8. BENEFITS OF PROJECT

Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,239.058

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

2,804.267

FOREIGN

0.000

LOCAL

2,804.267

9.3. AMOUNT BUDGETED

FOR 2015

434.791

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,239.058

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

434.791

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

1504.267

2014

1300.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland / Coastal Airstrips

2. CLASSIFICATION

Critical

3. REGION

1 & 7

Barima/Waini, Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payments for Matthew's Ridge, Port Kaituma, Kamarang and Imbaimadai airstrips.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

231.992

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

184.988

FOREIGN

0.000

LOCAL

184.988

9.3. AMOUNT BUDGETED

FOR 2015

47.004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

231.992

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.004

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

184.988

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for terminal building, aprons, taxi-ways and extension of main runway.
2. Design and construction of new car park, internal roads and handling equipment area.
3. Provision for supervision.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30,900.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
6,744.417

FOREIGN
6,012.006

LOCAL
732.411

9.3. AMOUNT BUDGETED

FOR 2015

27.494

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

26,780.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,120.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.494

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CHINA

TOTAL

26,780.000

PRE 2013

4,017.000

2013

1,055.109

2014

939.897

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

300.000

2013

65.424

2014

366.987

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of Prime Minister's residence.
2. Reconstruction of Umana Yana.

8. BENEFITS OF PROJECT

Improved accommodation and restored heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

82.012

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

82.012

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

17

PROGRAMME

321 - Policy Development and Administration

RANK

418

SCORE

149

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, air conditioning units, printers and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.300

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

4.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.300

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

17

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furnishings - Government Quarters

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerators, dining sets, stoves, beds, fans and suite.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.060

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.060

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.060

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.060

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Electrification Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails energy conservation and loss reduction interventions:

1. Provision for capacity building.
2. Rehabilitation of low voltage distribution network.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16,576.640

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
15,727.919

FOREIGN
15,727.919

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
128.522

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

16,474.140

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

128.522

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CHINA
IDB
PETROCARIBE

TOTAL

8,157.600
1,025.000
7,291.540

PRE 2013

5,960.928
42.332
0.000

2013

896.002
296.044
4,770.000

2014

1,177.657
63.416
2,521.540

2015

0.000
128.522
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Lethem Power Company

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:
1. Extension of electricity distribution system at Culvert City.
2. Connection of new power station to existing grid.
3. Purchase of vehicle and motorcycles.
4. Provision for poles, cables, transformers, tools and safety gear.

8. BENEFITS OF PROJECT

Improved operational efficiency, electricity distribution and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

35.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.500

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Electrification

2. CLASSIFICATION

Critical

3. REGION

1 & 8

Barima/Waini, Potaro/Siparuni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for transformers - Mahdia and Port Kaituma.

8. BENEFITS OF PROJECT

Improved operational efficiency in generation, transmission and distribution of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

6.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Power Utility Upgrade Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:
1. Reduction of electricity losses.
2. Rehabilitation and upgrade of distribution networks.
3. Upgrade/relocation of distribution transformers.
4. Implementation of management software.
5. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.
3. Improved operational efficiency and management capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13,431.184

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
1.360

FOREIGN
1.360

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

944.599

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

13,431.184

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

944.599

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

EU

TOTAL

7,829.484

5,601.700

PRE 2013

0.000

0.000

2013

0.000

0.000

2014

0.680

0.680

2015

472.300

472.300

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Energy Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Procurement and installation of photovoltaic systems in hinterland and coastal locations.
2. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved quality energy access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,040.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,040.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

40.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,040.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

40.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Demerara Harbour Bridge

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:
1. Fabrication of connecting posts.
2. Supply of wire ropes.
3. Rehabilitation of cluster piles.

8. BENEFITS OF PROJECT

Improved safety and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

90.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

90.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for highway lighting - Linden/Soesdyke.

8. BENEFITS OF PROJECT

Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails design and construction of bypass road from Ogle to Great Diamond.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10,400.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

10,400.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

10,400.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails dredging of Demerara and Essequibo rivers.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Rehabilitation of bridges at Goedverwagting, Mon Repos and No. 66 Village.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

71.652

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

40.652

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

71.652

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.652

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of roads in Regions 1, 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT

1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

722.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

590.151

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

722.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

590.151

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

2,4,6 &10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes completion, construction and rehabilitation of roads and drains in Regions 2, 4, 6 and 10, including Sophia.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

615.750

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

572.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

615.750

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

572.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Improvement and Rehabilitation Programme

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of drains - East Bank Demerara Highway.
2. Completion of access road to CJIA.
3. Upgrading of Canal Polder road.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,904.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
3,539.536

FOREIGN
2,937.973

LOCAL
601.563

9.3. AMOUNT BUDGETED

FOR 2015

384.484

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

5,084.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

364.484

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

820.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

5,084.000

PRE 2013

2,253.407

2013

69.729

2014

614.837

2015

364.484

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

432.401

2013

130.469

2014

38.693

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Bank Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of four-lane highway from Providence to Diamond.
2. Provision for supervision and road safety.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,510.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
3,020.519

FOREIGN
2,931.625

LOCAL
88.894

9.3. AMOUNT BUDGETED

FOR 2015
574.206

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,100.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

574.206

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

410.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4,100.000

PRE 2013

1,265.867

2013

665.758

2014

1,000.000

2015

574.206

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

38.900

2014

49.994

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Construction of highway from Better Hope to Belfield.
2. Supervision.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16,508.037

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

2,786.270

FOREIGN

128.037

LOCAL

2,658.233

9.3. AMOUNT BUDGETED

FOR 2015

1,137.750

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

12,608.037

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

975.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,900.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

162.750

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

KUWAIT
CHINA

TOTAL

128.037
12,480.000

PRE 2013

35.136
0.000

2013

92.901
0.000

2014

0.000
0.000

2015

0.000
975.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

1100.000

2013

936.072

2014

622.161

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Amaila Access Road

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails completion of Amaila Falls access road.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

220.344

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

220.344

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

220.344

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

220.344

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Network and Expansion Project

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Upgrading of roads from Rupert Craig Highway to Public Road Junction at Houston and sections of East Bank Berbice road.
2. Studies and design for Canals Nos. 1 and 2, West Bank Demerara and Grove to Timehri roads.
3. Road safety.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14,928.100

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 71.601

FOREIGN 71.601

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

1,681.248

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

13,571.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,681.248

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,357.100

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

13,571.000

PRE 2013

0.000

2013

3.396

2014

68.205

2015

1,681.248

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

West Demerara Highway

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/ West
Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of road from Vreed-en-Hoop to Hydronie.
2. Provision for supervision and road safety.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9,638.534

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
1,961.288

FOREIGN
1,404.210

LOCAL
557.078

9.3. AMOUNT BUDGETED

FOR 2015
858.819

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

7,086.400

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

584.196

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,552.134

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

274.623

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

7,086.400

PRE 2013

0.000

2013

0.000

2014

1,404.210

2015

584.196

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

557.078

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of critical sections of:

1. Soesdyke/Linden highway.
2. Vlissengen road.
3. West Bank Demerara public road.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

89.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

89.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

89.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

89.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana - Brazil Land Transport Link and Deep Water Port

2. CLASSIFICATION

Critical

3. REGION

4-10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for studies.

8. BENEFITS OF PROJECT

Improved knowledge and understanding of optimum transport options.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

312.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

312.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

312.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Corentyne River Bridge Access Road

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for Corentyne River bridge access.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Roads

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion and rehabilitation of hinterland roads in Regions 1, 7, 8, 9 and 10 in areas such as Wanaina - Yarakita, Bartica, Brian Sucre Junction - Mahdia, Lethem, Katunarib - Aishalton, and Aishalton - Craudar.
3. Reconstruction of internal roads in Mahdia.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

710.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

640.935

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

710.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

640.935

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Emergency Works

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion, construction and rehabilitation of sea and river defence works in critical areas in Regions 2, 3, 4, 5 and 6, such as Charity, Endeavour, Maryville, Moorfarm, Maria Johanna/Noitgedacht, Crane/Mary, Mosquito Hall, Bush Lot/Maida, Scottsburg, Canje and Glasgow/Heatburn.

8. BENEFITS OF PROJECT

Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,227.790

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

586.293

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,227.790

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

586.293

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea Defences

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Improvement of sea defence structures in Regions 2, 3, 4 and 6.
2. Capacity building, community awareness and education programme.

8. BENEFITS OF PROJECT

1. Reduced flooding.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,335.115

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
140.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

5,125.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

140.700

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,210.115

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

5,125.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

140.700

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

2, 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Parika, Leguan and Bartica stellings.

8. BENEFITS OF PROJECT

Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

82.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

82.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails procurement of trucks, low bed trailer with hauler, pro-patch machine and roller.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

105.400

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

105.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

105.400

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

105.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Navigational Aids

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails construction of sinkers.

8. BENEFITS OF PROJECT

Improved navigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1 - 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Docking of MB Sandaka, MV Barima and MV Kimbia.
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

520.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

370.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

520.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

370.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland / Coastal Airstrips

2. CLASSIFICATION

Critical

3. REGION

7 & 8

Cuyuni/Mazaruni, Potaro/Siparuni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Rehabilitation of Eteringbang and Mahdia airstrips.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

160.600

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

79.514

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

160.600

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

79.514

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Civil Aviation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for institutional strengthening and training.
2. Purchase of air traffic services recorder.

8. BENEFITS OF PROJECT

Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for terminal building, aprons, taxi-ways and extension of main runway.
2. Design and construction of new car park, internal roads and handling equipment area.
3. Provision for supervision.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30,900.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
6,714.417

FOREIGN
6,012.006

LOCAL
702.411

9.3. AMOUNT BUDGETED

FOR 2015

143.813

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

26,780.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,120.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

133.813

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CHINA

TOTAL

26,780.000

PRE 2013

4,017.000

2013

1,055.109

2014

939.897

2015

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

300.000

2013

65.424

2014

336.987

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Training Complex

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment for extension of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.833

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

13.349

FOREIGN

0.000

LOCAL

13.349

9.3. AMOUNT BUDGETED

FOR 2015

2.484

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.833

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.484

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

13.349

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Nursery, Primary and Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for One Mile primary, Company Road and Cummings Park nursery, La Bonne Intention, St. Ignatius, West Demerara, Mahdia, Aishalton and Friendship secondary schools.
3. Provision for science laboratories at Queen's College, Corentyne Comprehensive, Vreed-en-Hoop and Vergenoegen secondary schools and information technology laboratories at East La Penitence, Ketley and St. Pius primary schools, and Waramadong and Sand Creek secondary schools.
4. Provision for power supply and consultancy.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,815.942

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
1,581.172

FOREIGN
0.000

LOCAL
1,581.172

9.3. AMOUNT BUDGETED

FOR 2015
234.770

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,815.942

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

234.770

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

621.301

2014

959.871

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

President's College

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.494

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 15.301

FOREIGN 0.000

LOCAL 15.301

9.3. AMOUNT BUDGETED

FOR 2015

0.193

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.494

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.193

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

15.301

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment for classrooms, sewer system and electrical works.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

49.127

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

39.073

FOREIGN

0.000

LOCAL

39.073

9.3. AMOUNT BUDGETED

FOR 2015

10.054

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

49.127

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.054

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

39.073

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Berbice

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment for building.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.729

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
15.825

FOREIGN
0.000

LOCAL
15.825

9.3. AMOUNT BUDGETED

FOR 2015

2.904

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.729

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.904

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

15.825

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Government Technical Institute

2. CLASSIFICATION

Critical

3. REGION

2 & 6
Pomeroon/Supenaam, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Payment for joinery and carpentry workshop - Essequibo Technical Institute.
3. Payment for building - Upper Corentyne Technical Institute.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.480

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
52.664

FOREIGN
0.000

LOCAL
52.664

9.3. AMOUNT BUDGETED

FOR 2015

4.816

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

57.480

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.816

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

52.664

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

UG - Science and Technology Support Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Education quality improvement - curriculum reform, instructional design and research.
2. Infrastructure rehabilitation, equipping of science laboratories, drainage, internet network and multimedia equipment.
3. Institutional capacity building.

8. BENEFITS OF PROJECT

Improved educational delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,070.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
162.189

FOREIGN
159.760

LOCAL
2.429

9.3. AMOUNT BUDGETED

FOR 2015

186.095

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,050.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

186.095

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,050.000

PRE 2013

0.000

2013

35.244

2014

124.516

2015

186.095

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

2.429

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Education Improvement Project

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of secondary schools.
2. Strengthening capacity of secondary school Mathematics teachers.
3. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Improved education and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,080.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
2.888

FOREIGN
2.888

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

20.032

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,080.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

20.032

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,080.000

PRE 2013

0.000

2013

0.000

2014

2.888

2015

20.032

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Technical Institute

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.763

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

19.109

FOREIGN

0.000

LOCAL

19.109

9.3. AMOUNT BUDGETED

FOR 2015

0.654

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.763

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.654

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

19.109

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Education Project

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Delivery of Associate Degree in Education and Bachelor's Degree in Education.
2. Strengthening of human resource and technical capacity of Cyril Potter College of Education and University of Guyana's School of Education and Humanities.
3. Implementation of public communication campaign.

8. BENEFITS OF PROJECT

1. Improved quality of teachers' education.
2. Increased access to higher education.
3. Strengthened management of CPCE and UG School of Humanities and Education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

861.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

524.856

FOREIGN

524.856

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

120.273

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

861.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

120.273

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

861.000

PRE 2013

128.836

2013

196.020

2014

200.000

2015

120.273

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

443 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment for completion of fence - New Opportunity Corps.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

87.495

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
70.763

FOREIGN
0.000

LOCAL
70.763

9.3. AMOUNT BUDGETED

FOR 2015

16.732

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

87.495

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.732

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

70.763

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

444 - Sport

RANK

1

SCORE

180

1. PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10
To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment for National Synthetic Track and National Aquatic Centre facilities.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,878.199

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
2,800.469

FOREIGN
0.000

LOCAL
2,800.469

9.3. AMOUNT BUDGETED

FOR 2015
77.730

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,878.199

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

77.730

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

1283.332

2013

792.137

2014

725.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

435

SCORE

144

1. PROJECT TITLE

Administrative Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails extension of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

17

PROGRAMME

401 - Policy Development and Administration

RANK

403

SCORE

153

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, printers, tables, water dispenser, photocopier, shredders, desks, fans, UPS, computers and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015 7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Training Complex

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Extension of building - Bain Grey Hall.
3. Purchase of photocopier, water dispenser, filing cabinets, printers, desks and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.904

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

9.904

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.904

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.904

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Building - Cultural Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Rewiring of building.
2. Purchase of curtains for hall and stage.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

9.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

National School of Dance

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, refrigerator, cameras and portable dance floor.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.768

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.768

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.768

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.768

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, desks, steel band set, refrigerator, water dispenser, key station, monitors, microphones, projector and screen.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Resource Development Centre

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of building.
2. Purchase of scanners, photocopier, printers, chairs, pump, desks, binding machines, fans, filing cabinets, satellite phones, cupboards, water dispensers, UPS and televisions - Resource Development Centre.
3. Provision for broadcast systems, cameras, audio/video editing systems - Guyana Learning Channel.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.892

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

17.892

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.892

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.892

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for sythetic track and stands - National Synthetic Track.
3. Provision for storeroom and viewing gallery - National Aquatic Centre.
4. Rehabilitation of compound - Colgrain Pool.
5. Construction of storeroom - Racquet Centre.
6. Rehabilitation of roof and building - Cliff Anderson Sports Hall.
7. Construction of fence - National Gymnasium.
8. Purchase of sports gear and gym equipment.
9. Provision for ground enhancement programme.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

311.656

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

211.656

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

311.656

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

211.656

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Nursery Schools

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes construction of Smyth Street Nursery School.

8. BENEFITS OF PROJECT

Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

NI

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Early Childhood Education Project

2. CLASSIFICATION

Critical

3. REGION

1,7,8 &9

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Capacity building.
2. Supply of teaching and learning materials.
3. Parental/caregiver education.

8. BENEFITS OF PROJECT

1. Improved literacy and numeracy of nursery and grade 1 students in hinterland regions and remote areas.
2. Increased access to quality education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

348.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
72.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

348.500

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

72.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

348.500

PRE 2013

0.000

2013

0.000

2014

0.000

2015

72.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for nursery schools including Cummings Park Nursery School.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Primary Schools

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of teaching block - Parfaite Harmonie Primary School.
3. Rehabilitation of St. Stephen's Primary School.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

98.144

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

37.144

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

98.144

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.144

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

NI

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of filing cabinet and computer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.330

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.330

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.330

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.330

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for primary schools including One Mile Primary School.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

60.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of construction of Kato Secondary School Complex and Zeeburg Secondary School.
3. Completion of rehabilitation of St. Roses High and Sand Creek Secondary schools, Corentyne Comprehensive and Vreed-en-Hoop Secondary science laboratories.
4. Completion of extension of St. Ignatius, West Demerara, Mahdia and Aishalton secondary schools.
5. Construction of science laboratory and classrooms at St. Winefride Secondary School.
6. Provision for ground - North Ruimveldt Multilateral.
7. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

281.758

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

223.758

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

281.758

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

223.758

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

NI

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

President's College

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for playfield and water supply system.
2. Rehabilitation of washroom and dormitories.
3. Purchase of freezer, chairs, desks, filing cabinets, printer, air conditioning unit and washing machine.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.653

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

13.468

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.653

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.468

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs, computers, printers and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for information technology laboratories, practical instruction centres and secondary schools including Kato, Zeeburg and West Demerara secondary schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

235.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

134.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

235.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

134.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Education Improvement Project

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of secondary schools.
2. Strengthening capacity of secondary school Mathematics teachers.
3. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Improved education and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,080.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
2.888

FOREIGN
2.888

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

39.968

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,080.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

39.968

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,080.000

PRE 2013

0.000

2013

0.000

2014

2.888

2015

39.968

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Craft Production and Design

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails extension of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.750

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.750

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Kuru Kuru Co-op College

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.250

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.250

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Adult Education Association

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of buildings - Administration and lecture theatre.
3. Rehabilitation of sewerage system.
4. Provision for electrical works.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

144.499

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
36.245

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

144.499

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.245

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Berbice

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for electrical works.
2. Purchase of library books.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Youth Centres

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of building - Sophia Training Centre.
2. Purchase of fire extinguishers, truck, generator, beds and chairs.

8. BENEFITS OF PROJECT

Improved transportation, operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.910

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

17.610

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.910

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.610

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of scanner, projector, chairs and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.700

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
0.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.700

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

New Amsterdam Technical Institute

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for roof - workshop and academic buildings.
2. Purchase of equipment for workshops.

8. BENEFITS OF PROJECT

Improved training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.750

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.750

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Government Technical Institute

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for driveway, ceiling, roof and purchase of fire alarm system, equipment, tools and machinery for laboratories and workshops - Georgetown Technical Institute.
3. Extension of workshop and purchase of fire alarm system, tools, equipment and machinery - Essequibo Technical Institute.
4. Construction of driveway and purchase of risograph, tools, equipment and machinery - Upper Corentyne Technical Institute.
5. Purchase of extractor fans, fire extinguishers and smoke detectors - Leonora Technical and Vocational Training Centre.
6. Purchase of smoke detectors, fire extinguishers and fans - Mahaicony Technical and Vocational Training Centre.

8. BENEFITS OF PROJECT

1. Improved accommodation and training facilities.
2. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.225

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

33.475

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.225

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.475

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Industrial Training Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of photocopier, fire extinguishers and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.050

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.050

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.050

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.050

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of sewing machines, filing cabinets, cupboards, chairs, beverage dispensers, tables and ovens.

8. BENEFITS OF PROJECT

Enhanced training and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

UG - Science and Technology Support Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Education quality improvement - curriculum reform, instructional design and research.
2. Infrastructure rehabilitation, equipping of science laboratories, drainage, internet network and multimedia equipment.
3. Institutional capacity building.

8. BENEFITS OF PROJECT

Improved educational delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,070.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

162.189

FOREIGN

159.760

LOCAL

2.429

9.3. AMOUNT BUDGETED

FOR 2015

318.905

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,050.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

313.905

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,050.000

PRE 2013

0.000

2013

35.244

2014

124.516

2015

313.905

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

2.429

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Technical/Vocational Project II

2. CLASSIFICATION

Critical

3. REGION

4
Demerara /Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for development of technical and vocational training programme.

8. BENEFITS OF PROJECT

Enhanced training and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,456.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,456.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

15.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

1,456.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

15.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Burrowes School of Arts

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of easels, stands, drawing boards, compressors, printer, workstations, cameras and accessories.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.325

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.325

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.325

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.325

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Technical Institute

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for automotive workshop.
2. Purchase of furniture, tools and equipment.

8. BENEFITS OF PROJECT

Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.171

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

19.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.171

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Education Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Delivery of the Associate Degree in Education and Bachelor's Degree in Education.
2. Strengthening of human resource and technical capacity of Cyril Potter College of Education and University of Guyana's School of Education and Humanities.
3. Implementation of public communication campaign.

8. BENEFITS OF PROJECT

1. Improved quality of teachers' education.
2. Increased access to higher education.
3. Strengthened management of CPCE and UG School of Humanities and Education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

861.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

524.856

FOREIGN

524.856

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

215.727

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

861.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

215.727

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

861.000

PRE 2013

128.836

2013

196.020

2014

200.000

2015

215.727

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

407 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Museum Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of air conditioning units, filing cabinets and chairs - Guyana National Museum.
2. Provision for digitisation of artifacts, chairs, workstations, server, monitor, camera and tripod - Walter Roth Museum of Anthropology.
3. Provision for digitisation of artifacts, monitor, air conditioning unit, workstation, desks and chairs - Museum of African Heritage.

8. BENEFITS OF PROJECT

Enhanced preservation of national heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

407 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of projector and screen.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.400

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.400

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

407 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

National Trust

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of fireproof safe.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.400

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.400

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

407 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

National Archives

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for digitisation project.

8. BENEFITS OF PROJECT

Enhanced facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

408 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of refrigerator and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.235

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.235

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.235

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.235

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

408 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth Initiative Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for construction and rehabilitation of small community driven infrastructural projects.

8. BENEFITS OF PROJECT

1. Increased job opportunities for youths.
2. Improved recreational facilities.
3. Enhanced skills and competency levels for youths.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Community Infrastructure Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment for bridges, community drains and parapets.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

574.489

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 463.260

FOREIGN 0.000

LOCAL 463.260

9.3. AMOUNT BUDGETED

FOR 2015

111.229

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

574.489

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

111.229

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

463.260

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

07

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Community Roads Improvement Project

2. CLASSIFICATION

Critical

3. REGION

3 - 6

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Completion, construction and rehabilitation of community roads.
2. Project administration.
3. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT

Improved access and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,623.250

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

4,262.647

FOREIGN

3,159.896

LOCAL

1,102.751

9.3. AMOUNT BUDGETED

FOR 2015

100.932

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,372.250

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

28.164

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,251.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

72.768

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

3,372.250

PRE 2013

2,046.963

2013

614.927

2014

498.006

2015

28.164

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

462.800

2013

160.474

2014

479.477

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development and Building

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project includes payment for roads, drains and structures and pure water distribution networks in areas such as Charity, Onderneeming, Lust-en-Rust, Anna Catherina, Leonora, Parfaite Harmonie, Meten Meer Zorg, Tuschen, Uitvlugt, Windsor Forest, Zeeburg/De Willem, Zeelugt, Providence, Farm, Prosperity/Barnwell, Diamond, Eccles, Enmore, Good Hope, Grove, Mon Repos, Sophia, Vryheid's Lust, Bath, Hope, Adelphi, Bloomfield, Cumberland and Nos. 76-77 villages.

8. BENEFITS OF PROJECT

Improved infrastructural facilities and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,255.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
3,150.000

FOREIGN
0.000

LOCAL
3,150.000

9.3. AMOUNT BUDGETED

FOR 2015

1,105.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,255.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,105.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

3150.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Low Income Settlement Programme II

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 30-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Development of new sites with services, consolidation of existing housing schemes and upgrading of squatter areas.
2. Implementation of pilot projects to address issues of affordability and sustainability in housing.
3. Strengthening of Central Housing and Planning Authority.

8. BENEFITS OF PROJECT

1. Improved quality of life.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,765.583

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
5,504.392

FOREIGN
5,504.392

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
261.191

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

5,765.583

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

261.191

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

5,765.583

PRE 2013

3,842.031

2013

947.063

2014

715.298

2015

261.191

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Sanitation Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of sewer system.
2. Distribution of drugs to reduce prevalence of water related diseases.
3. Procurement of energy efficient equipment.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved sewer system.
2. Improved health and well-being.
3. Improved capacity of GWI.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,050.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
1,699.058

FOREIGN
1,699.058

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

19.968

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,947.500

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

19.968

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,947.500

PRE 2013

643.259

2013

533.957

2014

521.842

2015

19.968

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply Rehabilitation - Linden

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of treatment plants including ground and elevated storages at Wisroc and Amelia's Ward.
2. Laying of distribution/transmission networks.
3. Institutional strengthening of GWI.
4. Water quality monitoring.
5. Non-Revenue Water Programme.

8. BENEFITS OF PROJECT

1. Improved water supply quality.
2. Improved institutional capacity and service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,536.531

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
1,930.863

FOREIGN
1,891.932

LOCAL
38.931

9.3. AMOUNT BUDGETED

FOR 2015
457.769

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,460.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

457.769

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

76.531

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

2,460.000

PRE 2013

582.765

2013

637.122

2014

672.045

2015

457.769

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

12.000

2014

26.931

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply and Infrastructure Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

3-6

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of water treatment plants for Corneila Ida to De Kinderen, Diamond to Herstelling and Cumberland to Williamsburg.
2. Installation of distribution and transmission networks.
3. Upgrading of sanitation infrastructure.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved water supply quality.
2. Improved institutional capacity and service delivery.
3. Reduced level of non-revenue water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,588.712

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
2.624

FOREIGN
2.624

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
3.282

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

6,588.712

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

3.282

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

EU

TOTAL

3,502.356

3,086.356

PRE 2013

0.000

0.000

2013

0.000

0.000

2014

1.312

1.312

2015

1.641

1.641

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

07

PROGRAMME

421 - Sustainable Communities Management

RANK

1

SCORE

180

1. PROJECT TITLE

Project Development and Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision of capital subvention to municipalities and neighbourhood democratic councils.

8. BENEFITS OF PROJECT

Enhanced environment and improved community services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

359.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

359.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

359.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

359.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

17

PROGRAMME

421 - Sustainable Communities Management

RANK

413

SCORE

151

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, computers, bookshelves, air conditioning units, photocopier, printer, scanners, desks and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.635

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.635

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.635

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.635

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

421 - Sustainable Communities Management

RANK

1

SCORE

180

1. PROJECT TITLE

Solid Waste Disposal Programme

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Institutional strengthening and capacity building.
2. Public awareness and community participation.
3. Construction and operation of Haags Bosch Sanitary Landfill.
4. Waste collection and disposal from NDCs.
5. Treatment and disposal of health care and hazardous waste.
6. Provision for Lusignan site.

8. BENEFITS OF PROJECT

Improved sanitation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,237.367

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

3,874.895

FOREIGN

3,086.390

LOCAL

788.505

9.3. AMOUNT BUDGETED

FOR 2015

267.922

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,096.280

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

20.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,141.087

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

247.922

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4,096.280

PRE 2013

2,280.898

2013

344.785

2014

460.707

2015

20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

169.913

2013

371.174

2014

247.418

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Community Infrastructure Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Construction and rehabilitation of community roads in Regions 3, 4, 5, 6, 7 and 10.
2. Rehabilitation and maintenance of community infrastructure projects including drains, bridges and parapets.
3. Green spaces in Bartica and other selected areas.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Improved environment.
3. Reduced traffic congestion.
4. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

431.502

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

431.502

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

431.502

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

431.502

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

07

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Community Roads Improvement Project

2. CLASSIFICATION

Critical

3. REGION

3 - 6

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Completion, construction and rehabilitation of community roads.
2. Project administration.
3. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT

Improved access and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,623.250

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

4,262.647

FOREIGN

3,159.896

LOCAL

1,102.751

9.3. AMOUNT BUDGETED

FOR 2015

206.751

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,372.250

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

163.402

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,251.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.349

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

3,372.250

PRE 2013

2,046.963

2013

614.927

2014

498.006

2015

163.402

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

462.800

2013

160.474

2014

479.477

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

07

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved accommodation and market facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.102

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
1.102

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.102

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.102

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

09

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development and Building

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes completion of roads, drains, structures and pure water distribution networks in areas such as Lust-en-Rust, Zeelugt, Zeeburg, Providence, Farm, Prosperity, Diamond, Eccles, Enmore, Grove, Non Pariel, Sophia, Hope, Experiment, Cumberland and Nos. 76 and 77 villages.

8. BENEFITS OF PROJECT

Improved infrastructural facilities and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

499.121

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
499.121

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

499.121

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

499.121

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

19

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Livelihood and Entrepreneurial Development (SLED) Projects

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for community driven projects and programmes.

8. BENEFITS OF PROJECT

1. Increased job opportunities and employment.
2. Improved access to training.
3. Enhanced skills and competency levels.
4. Enhanced social and cultural cohesion.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

115.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

115.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

115.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

115.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

07

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Restoration Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for Georgetown restoration initiatives.

8. BENEFITS OF PROJECT

1. Environmental improvement.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

300.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

300.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

300.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 & 8

Barima/Waini, Potato/Siparuni

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails upgrading of water supply systems in Mabaruma, Port Kaituma, Monkey Mountain, Princeville, Campbelltown, Koko and Mahdi

8. BENEFITS OF PROJECT

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

140.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

130.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

140.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

130.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of wells at Goed Fortuin, Hope and Cotton Tree.
2. Provision for well at Port Mourant and water treatment plant at Eccles.
3. Provision for well, installation of solar system and distribution main at Ridge, Wakenaam.
4. Installation of water supply system at Hillfoot, Timehri.
5. Extension of transmission and distribution mains at Dutch Cab, Hope, Esau/Jacob, Stanleytown, Williamsburg, Nigg, Kildonan and No. 59, 66-68 villages.
6. Rehabilitation of water treatment plants at Timehri and New Amsterdam.
8. Procurement of service connection materials.

8. BENEFITS OF PROJECT

1. Improved efficiency of water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

610.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

422.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

610.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

422.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Water Supply

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for interconnection of Amelia's Ward and Wisroc water treatment plants.
2. Upgrading of service connections and metering.
3. Provision for mains.

8. BENEFITS OF PROJECT

Improved pure water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

65.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Sanitation Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of sewer system.
2. Distribution of drugs to reduce prevalence of water related diseases.
3. Procurement of energy efficient equipment.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved sewer system.
2. Improved health and well-being.
3. Improved capacity of GWI.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,050.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
1,699.058

FOREIGN
1,699.058

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

228.032

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,947.500

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

228.032

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,947.500

PRE 2013

643.259

2013

533.957

2014

521.842

2015

228.032

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply Rehabilitation - Linden

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of treatment plants including ground and elevated storages at Wisroc and Amelia's Ward.
2. Laying of distribution/transmission networks.
3. Institutional strengthening of GWI.
4. Water quality monitoring.
5. Non-Revenue Water Programme.

8. BENEFITS OF PROJECT

1. Improved water supply quality.
2. Improved institutional capacity and service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,536.531

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
1,930.863

FOREIGN
1,891.932

LOCAL
38.931

9.3. AMOUNT BUDGETED

FOR 2015
68.831

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,460.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

31.231

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

76.531

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

2,460.000

PRE 2013

582.765

2013

637.122

2014

672.045

2015

31.231

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

12.000

2014

26.931

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Sewerage and Water

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for well and storage tank at Sophia.
2. Replacement of transmission mains in Duncan Street, Turkeyen, Pattensen and Liliendaal.
3. Replacement of distribution mains in Princess Street, Sophia and Lamaha Park.

8. BENEFITS OF PROJECT

Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

293.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

236.867

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

293.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

236.867

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply and Infrastructure Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/ West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 01-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of water treatment plants for Corneila Ida to De Kinderen, Diamond to Herstelling and Cumberland to Williamsburg.
2. Installation of distribution and transmission networks.
3. Upgrading of sanitation infrastructure.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved water supply quality.
2. Improved institutional capacity and service delivery.
3. Reduced level of non-revenue water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,588.712

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
2.624

FOREIGN
2.624

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
949.718

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

6,588.712

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

949.718

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

EU

TOTAL

3,502.356

3,086.356

PRE 2013

0.000

0.000

2013

0.000

0.000

2014

1.312

1.312

2015

474.859

474.859

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

17

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment for maternity building, operating theatre and Intensive Care Unit.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

262.257

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

202.945

FOREIGN

0.000

LOCAL

202.945

9.3. AMOUNT BUDGETED

FOR 2015

59.312

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

262.257

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

59.312

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

52.945

2014

150.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Payment for Port Kaituma Hospital Complex and consultancy.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

849.332

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

792.026

FOREIGN

0.000

LOCAL

792.026

9.3. AMOUNT BUDGETED

FOR 2015

57.306

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

849.332

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

57.306

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

85.000

2014

707.026

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Specialty Hospital Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The projects entails provision for project closure.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,070.880

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

1,053.827

FOREIGN

879.250

LOCAL

174.577

9.3. AMOUNT BUDGETED

FOR 2015

17.503

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

879.250

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

191.630

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.503

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

879.250

PRE 2013

746.000

2013

133.250

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

100.659

2013

34.440

2014

39.478

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Payment for nursing schools at East Street and Kingston.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.421

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

26.919

FOREIGN

0.000

LOCAL

26.919

9.3. AMOUNT BUDGETED

FOR 2015

5.502

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.421

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.502

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

14.237

2014

12.682

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for water filtration system.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.358

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.358

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.358

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.358

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

17

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of chair, water dispensers, binding machine, suite and printer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of PH meters and analytical balance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of forklift and walk-in refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails extension of waiting area - Georgetown Chest Clinic.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.300

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of ATVs, boats, outboard engines and motorcycles.

8. BENEFITS OF PROJECT

Improved health services and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.360

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.360

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.360

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.360

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of water dispensers, chairs and stools.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of mosquito traps and accessories, microscopes, pulse oximeters, x-ray viewing boxes, autoclaves, glucometers and sink.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.675

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

7.675

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.675

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.675

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of fogging machines and televisions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.400

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015 7.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.400

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013 0.000

2013 0.000

2014 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

HIV/TB/Malaria Programmes

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for HIV, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT

Improved healthcare.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

54.915

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

54.915

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

GLOBAL FUND

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

54.915

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs, bookshelves, filing cabinets, printer, scanner and fax machines.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.600

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of monitors, midwifery kits, delivery beds, foetal dopplers, incubators, dental unit and sterilisers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of stove, compressors, fans, scales and height boards.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for Port Kaituma Hospital Complex and canteen at Linden Hospital Complex.
3. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

298.271

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

89.271

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

298.271

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

89.271

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

17

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Public Hospital Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of maternity building and operating theatre.
2. Extension of Renal Centre and Industry Health Centre.
3. Rehabilitation of library.
4. Purchase of ambulance.
5. Purchase of medical and non-medical equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

380.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

320.458

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

380.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

320.458

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and ATVs.

8. BENEFITS OF PROJECT

Improved transportation and health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, computers, printers, workstations, stabilisers, chairs, desks and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.585

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

4.585

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.585

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.585

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of sterilisers, autoclaves, suction machines, monitors, ECG machines, blood pressure apparatus, rotator, blood gas analyzer, trolleys and centrifuges.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerators, chiller, stove, washing machines, dryers, air conditioning units, beds, fire extinguishers and drip stands.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Modernisation of Primary Health Care System

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for modernisation of primary health care facilities.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

435 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of Nursing School, East Street.
2. Construction of sanitary block - West Demerara Hospital's hostel.
3. Rehabilitation of Kingston Nursing School.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.762

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

27.662

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

43.762

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.662

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

435 - Health Sciences Education

RANK

403

SCORE

153

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

3,4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, desks, chairs, filing cabinets, projectors and printers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

435 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of stove, water dispensers, air conditioning units, beds and wardrobes.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.240

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.240

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.240

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.240

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

436 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of upright bucky stands, bookshelves, chairs, projector and screen.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

436 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of platelet agitators, analysers, rotators and vortex mixers.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

18.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of motorcycles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, printer and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of ultrasound machines, stools, audiometers and echochecks.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of water dispensers, washing machines, air conditioning units, televisions and shredder.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.680

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.680

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.680

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.680

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

483 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Aug-15

7. DESCRIPTION OF PROJECT

The projects entails payment of retention.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.069

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
9.367

FOREIGN
0.000

LOCAL
9.367

9.3. AMOUNT BUDGETED

FOR 2015

0.702

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.069

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.702

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

9.367

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

491 - Policy Development and Administration

RANK

433

SCORE

146

1. PROJECT TITLE

Rights Commission

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, printers, water dispenser, air conditioning unit and UPS.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.750

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.750

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.750

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.750

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

491 - Policy Development and Administration

RANK

403

SCORE

153

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for chairs, desks, filing cabinets, computers, printers, intercom system and surveillance system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

07

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for electrical works and trestle - Hugo Chavez Centre for Rehabilitation and Reintegration.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.200

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.200

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

08

PROGRAMME

492 - Social Services

RANK

387

SCORE

160

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of ATVs.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

492 - Social Services

RANK

436

SCORE

142

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The projects includes purchase of computers, desks, printers, chairs, air conditioning unit, fans, beds, refrigerators and stoves.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, chairs, refrigerators, wheelchairs, screens, fans, table, filing cabinets, water dispensers, blood pressure apparatus, glucometers and radios.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

493 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The projects entails:
1. Construction of bridge and pathway.
2. Extension of building.

8. BENEFITS OF PROJECT

Improved accommodation and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

493 - Labour Administration

RANK

418

SCORE

149

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerator, tables, filing cabinets, fire extinguishers, bookshelves, chairs, desks, fax machine, air conditioning units, fans, printers and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.800

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.800

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

11

PROGRAMME

493 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of generator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015 7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of reservoirs - Mahaica Children's Home.
2. Extension of building - Child Care and Protection Agency.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

08

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle - Mahaica Children's Home.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for Child Care and Protection Agency, Mahaica Childrens' Home, Sophia Care Centre and Drop-in-Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demarara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of washing machines and ovens.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.800

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.800

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Payment for gymnasium - Police Headquarters, Eve Leary.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

232.677

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

206.146

FOREIGN

0.000

LOCAL

206.146

9.3. AMOUNT BUDGETED

FOR 2015

26.531

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

232.677

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.531

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

206.146

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment for arms, ammunition and respirators.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.290

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

29.290

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.290

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.290

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Fire Ambulances and Stations

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Aug-15

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

89.038

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
88.107

FOREIGN
0.000

LOCAL
88.107

9.3. AMOUNT BUDGETED

FOR 2015

0.931

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

89.038

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.931

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

88.107

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Citizen Security Strengthening Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 30-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Community crime and violence prevention.
2. Strengthening Guyana Police Force crime prevention and investigation capacity.
3. Strengthening Guyana Prison Services rehabilitation and social reintegration services.

8. BENEFITS OF PROJECT

1. Reduction in the levels of crime, violence and insecurity.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,120.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,120.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

25.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

3,120.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

25.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Home Affairs

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of cubicles.

8. BENEFITS OF PROJECT

Improved accommodation

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.440

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.440

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.440

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.440

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Citizen Security Programme II

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Institutional strengthening and modernisation of administrative structures of the security sector.
2. Skills training.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Reduction of levels of crime, violence and insecurity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

347.567

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.038

FOREIGN
0.038

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

347.567

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

347.567

PRE 2013

0.000

2013

0.000

2014

0.038

2015

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

08

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport - Home Affairs

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Home Affairs

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for Secretariat, Forensic Laboratory and Juvenile Holding Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Rehabilitation of police stations at East La Penitence, Leonora and Reliance, quarters at Mahaicony and Port Kaituma, administrative buildings at Special Branch and Tactical Service Unit, outpost at Enmore and stable and armoury at Eve Leary.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

206.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

56.910

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

206.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

56.910

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicles, trucks, motorcycles, outboard engines, bicycles and boats.

8. BENEFITS OF PROJECT

Improved security and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

193.700

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

193.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

193.700

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

193.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of fans, chairs, desks, filing cabinets, photocopiers, televisions, stoves, refrigerators, beds, freezers, water dispensers, printers, computers and projectors.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of arms and ammunition, fingerprint, ballistic, photographic, handwriting, communication, narcotics, traffic and musical equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.710

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

125.710

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.710

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.710

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for brick prison, Georgetown.
3. Purchase of cell locks.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

112.203

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

47.203

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

112.203

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.203

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4,6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for upgrading of surveillance systems and purchase of bulletproof vests, fire pump and telephone system.

8. BENEFITS OF PROJECT

Improved security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

01

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerator, freezers and agricultural equipment including cutlasses, shovels, spades, mist blowers, water pumps spray cans, chain saws and brush cutters.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of tools and equipment.

8. BENEFITS OF PROJECT

Improved efficiency of inmates.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

544 - Police Complaints Authority

RANK

403

SCORE

153

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of computers, cubicles, chairs, refrigerator, television, UPS, binding machine and laminating machine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Fire Ambulances and Stations

2. CLASSIFICATION

Critical

3. REGION

3,4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.

2. Construction of tarmac at Leonora Training School, fence at Corriverton and shed at West Ruimveldt Fire Station.

8. BENEFITS OF PROJECT

1. Improved fire fighting capacity.

2. Improved staff accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

76.924

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

42.924

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

76.924

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.924

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of water tenders.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.600

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

45.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.600

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of public address system, switchboards, antenna masts, radios and accessories.

8. BENEFITS OF PROJECT

Improved communication.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.540

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.540

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.540

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.540

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of delivery and suction hoses, pump, breathing apparatus sets, mechanical tools, stabiliser airbags, water purification system, spinal and trauma boards, collars, stretchers, harnesses and neck braces.

8. BENEFITS OF PROJECT

1. Improved fire fighting capability.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of table, chairs, cabinets, beds, computers, servers and screen.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

16.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

413

SCORE

151

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, workstation, dining set, tables, desks, printers, water dispensers, air conditioning units, UPS and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.600

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - Office of the State Solicitor

RANK

418

SCORE

149

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of filing cabinets, water dispenser, printer and UPS.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.434

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.434

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.434

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.434

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - GDF

2. CLASSIFICATION

Critical

3. REGION

1, 4 & 6

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of cadet officers' dormitory at Base Camp Stephenson and engineer's office at Timehri.
2. Construction of ablution block at Tacama and fence at Mabaruma.
3. Upgrading of facilities at Base Camps Stephenson and Ayanganna.
4. Provision for electrical upgrade and perimeter lights at Base Camps Stephenson and Ayanganna.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

575.901

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

323.051

FOREIGN

0.000

LOCAL

323.051

9.3. AMOUNT BUDGETED

FOR 2015

186.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

575.901

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

186.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

134.599

2014

188.452

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Marine Development

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of training school, Kingston.
2. Dredging of berth, New Amsterdam.
3. Provision for boats, generator and surveillance systems.

8. BENEFITS OF PROJECT

Improved facilities and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

62.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

62.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

62.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

62.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Air, Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for vehicles, boats, truck, motorcycles and ATVs.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

154.400

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

154.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

154.400

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

154.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

10

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Pure Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of well at Base Camp Stephenson, Timehri.
2. Provision for elevated storage at Camp Seweyo, Linden/Soesdyke Highway.
3. Purchase of water pumps and tanks.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

48.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

30.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

48.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of pens.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of solar systems, inverters, router, server, beds, cupboards, chairs, desks, radios, band instruments, refrigerators, air conditioning units, scanner and generators.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

National Flagship - Essequibo

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for boat, fire detection system, motors and fuel propulsion system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

38.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

551 - Supreme Court of Judicature

RANK

1

SCORE

180

1. PROJECT TITLE

Supreme Court of Judicature

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of corridor at Supreme Court of Judicature, fence at Suddie Supreme Court, rehabilitation works at Victoria Law Court and Lethem Magistrate's Court.
3. Construction of Land Court at Georgetown and magistrates' courts at Diamond and Sparendaaam.
4. Rehabilitation of High Court.
5. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

1. Improved facilities and accommodation.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

590.216

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

184.974

FOREIGN

0.000

LOCAL

184.974

9.3. AMOUNT BUDGETED

FOR 2015

151.497

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

590.216

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

151.497

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

109.192

2014

75.782

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER

56

SECTOR CODE NUMBER

17

PROGRAMME

561 - Public Prosecutions

RANK

437

SCORE

140

1. PROJECT TITLE

Director of Public Prosecutions

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

DIRECTOR OF PUBLIC PROSECUTIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for infrastructure works, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.534

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.534

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.534

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.534

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

57

SECTOR CODE NUMBER

17

PROGRAMME

571 - Office of the Ombudsman

RANK

437

SCORE

140

1. PROJECT TITLE

Office of the Ombudsman

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE OMBUDSMAN

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, refrigerator, water dispenser and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

422

SCORE

148

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for projector, solar panels, computers and intercom system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
1.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

387

SCORE

160

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, dining sets, wardrobes, beds, refrigerators, stoves, microwaves and freezer.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of No. 2 bridge - Hosororo.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.671

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
30.210

FOREIGN
0.000

LOCAL
30.210

9.3. AMOUNT BUDGETED

FOR 2015
7.661

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.671

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.661

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

30.210

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.200

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.200

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails upgrading and extension of electricity distribution networks at Wauna, Sugar Hill and Hosororo.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of sanitary blocks at Port Kaituma, Warapoka, Baramita, Falls Top, Hobodia and Yarakita primary schools.
2. Enclosure of teachers' quarters at Port Kaituma and Santa Rosa.
3. Provision for septic tanks, trestle and electrical works at Port Kaituma Dormitory.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

39.150

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

43.500

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.150

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for wells at North West and Port Kaituma secondary schools.

8. BENEFITS OF PROJECT

Improved access to potable water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.900

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

8.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.900

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as nursery sets, desks, benches, chalk boards, cupboards, racks, stools, tables, chairs, brush cutters, fire extinguishers, beds, photocopier, filing cabinets and satellite dish with accessories.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, refrigerators, dining sets, stoves, beds, tables and wardrobes.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of health post at Powaikuru and sanitary blocks at Kariako and Falls Top.
2. Rehabilitation of x-ray room at Kumaka Hospital and quarters at Pakera Hospital.
3. Extension of Waramuri Health Centre and pharmacy bond at Mabaruma.

8. BENEFITS OF PROJECT

Improved medical services and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

18.150

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.150

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

09

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of borehole at Mabaruma Regional Hospital.
2. Provision for oxygen supply banks at Mabaruma and Kumaka hospitals.

8. BENEFITS OF PROJECT

Improved operational efficiency

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.336

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
1.500

FOREIGN
0.000

LOCAL
1.500

9.3. AMOUNT BUDGETED

FOR 2015
4.836

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.336

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.836

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

1.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV, ambulance, vehicle, boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

24.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.500

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of dining sets, stoves, suite, fans, tables, refrigerators, beds and wardrobes.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerators, abdominal ultrasound probe, solar panels, microscopes, dental chairs, ECG machines, cardiac monitors, autoclaves, portable screens, examination beds, drug carts, spinal boards, cervical collars, oxygen cylinders and guages, photocopier, infant cots and delivery beds.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of power distribution network at Kumaka Hospital.
2. Purchase of generator - Mabaruma Hospital.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

9.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

422

SCORE

148

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of air conditioning units and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

01

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of access dams at Walton Hall, Zorg-en-Vlygt and Better Hope.
2. Construction of tail walls at Warousi, Maria's Delight and revetments at Riverstown and Reliance.
3. Construction of culverts at Hampton Court and Devonshire Castle.
4. Construction of irrigation checks at Devonshire Castle, Dartmouth and Better Success.
5. Rehabilitation of regulator at Queenstown.

8. BENEFITS OF PROJECT

Improved agricultural yields, drainage and irrigation facilities and access to farmlands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.600

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
72.540

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.600

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

72.540

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Queenstown, Better Success and Henrietta.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.400

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

14.750

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.400

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.750

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads in Westbury, New Road, Good Hope, Annandale and Queenstown.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.200

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

31.670

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.200

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.670

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

09

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads in Walton Hall and Cotton Field.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

11.250

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.250

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Wupenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for generator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at Yarashirima Primary School.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.900

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.900

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of Aurora Primary School and living quarters at Mashabo Primary School.
2. Construction of sanitary blocks at Friendship and Mashabo primary schools.
3. Extension of dormitory at Wakapau Secondary School.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

157.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

50.640

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

157.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.640

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of servers, beds, wardrobes, refrigerators, solar panel, desks, benches, nursery sets, chairs, tables and generator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

12.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of bridge at Baracara Health Post.

8. BENEFITS OF PROJECT

Improved access to health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.900

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

8.910

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.900

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.910

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of living quarters, trestle and sanitary facility at Suddie Hospital.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.200

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

28.980

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.200

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.980

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.100

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

4.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.100

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for film processor, dental unit, computers, light curing machine, dental compressor, refrigerators, centrifuges, electrolyte analyzer, ultrasonic scalars, microscopes, hydrocollator, washers, dryers, beds, trolleys, filing cabinets and air conditioning units.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for generator at Oscar Joseph District Hospital, Charity.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for security grills.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration & Finance

RANK

422

SCORE

148

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, filing cabinets, air conditioning units, refrigerators, desks, chairs, tables, water dispensers, brush cutters and suite.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of control structures at Hague Backdam and Patentia Housing Scheme.
2. Construction of revetments at Noitgedacht and Den Amstel.
3. Construction of huts for koker operators at Versailles, Salem and Nismes.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.900

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

25.110

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.900

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.110

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at Endeavour, Leguan.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roads in areas such as De Willem, Zeeburg and Belle Vue.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.650

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

23.985

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.650

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.985

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

09

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of road at Cameron Dam, Canal No. 1.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.900

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

8.010

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.900

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.010

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of wharf at Makouria, Essequibo River.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.900

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

8.010

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.900

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.010

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Extension and rehabilitation of Parfaite Harmonie Nursery School.
2. Rehabilitation of Noitgedacht Nursery, Leguan Primary and Endeavour and Commons secondary schools.
3. Construction of sanitary block at L'Aventure Secondary School.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

31.460

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.460

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.400

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.400

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as brush cutters, chairs, projector, workstations, book racks, tables, cupboards, screens, cots, fire extinguishers, microscopes, televisions, DVD players, fans, nursery chairs, computers, chalkboards, white boards, desks, benches, sewing machines, stools, water dispensers, swings and slides.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

21.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of revetment at Bonasika Health Post.
2. Extension of Tuberculosis Inpatient Facility and dental unit at West Demerara Regional Hospital.
3. Extension of Versailles Health Centre.
4. Rehabilitation of living quarters at Western Hogg Island.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

22.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of sterilizer, cardiac monitors, nebulisers, ECG machines, fogging machine, trollies, microscopes, wheel chairs, centrifuges, ultrasound machine, stretchers, filing cabinets, analyzers, digital rotar, fumehood, stabilizers, pulse oximeters, suction machines, dent x-ray machine, computers, refrigerators, beds, chairs, desks, x-ray view boxes and obstetric dopplers.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

33.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

08

PROGRAMME

741 - Regional Administration & Finance

RANK

392

SCORE

158

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaic

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO.4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

14.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

422

SCORE

148

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of printers, photocopier, filing cabinets, chairs, air conditioning units, computers, fax machine, refrigerators and boardroom table.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of revetments at Enmore and Craig.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.325

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

9.293

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.325

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.293

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Clonbrook, Bachelor's Adventure, Paradise, Herstelling and Farm.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

14.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roads at Kaneville, Bare Root, Cane Grove and Montrose.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

33.750

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.750

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of Golden Grove Secondary, East Coast Demerara.
2. Construction of nursery schools at Eastville and Golden Grove, East Bank Demerara and primary school at Peter's Hall.
3. Construction of sanitary blocks at Chateau Margot, Annandale North and Enterprise Nursery; Montrose and Annandale Primary and St.Cuthbert's Secondary schools.
4. Construction of tarmacs at Craig, Kuru Kururu and Timehri primary schools.
5. Extension of Kuru Kururu Primary School.

8. BENEFITS OF PROJECT

Improved accommodation and facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

355.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

97.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

355.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

97.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

08

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of printers, projector, DVD players, public address system, desks, benches, nursery sets, air conditioning units, filing cabinets, tables, chairs, water dispensers, fans, computers, racks, stoves, refrigerators and fire extinguishers.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

22.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

05

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for solar system at Long Creek Primary School.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Extension and rehabilitation of delivery room and chest clinic at Diamond Hospital.
2. Extension of Melanie and Grove health centres.
3. Provision for pharmacy at Clonbrook Health Centre.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of fans, desks, chairs, computers, filing cabinets, refrigerators, lockers, air conditioning units, transformers, voltage regulators and water dispensers.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of blood pressure apparatus, examination couches, patient monitors, stretchers, ophthalmoscopes, foetal doppler, spinal boards and screens.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.744

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

4.744

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.744

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.744

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of hostel at Mahaicony.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.150

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.150

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

422

SCORE

148

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for generator, beds, printer, chairs and fax machines.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.700

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
9.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.700

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013
0.000

2013
0.000

2014
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of revetment and sluice door - Spring Hall.
2. Construction and rehabilitation of accesses in the Mahaica/Mahaicony/Abary areas.
3. Rehabilitation of Bellamy drain from Spring Hall to Cottage.
4. Rehabilitation of channels at Basket Plimpler - Perth.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Grove/Bush Lot, Catherina's Lust and Bath Settlement.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

9.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roads at Hopetown, Calcutta, Catherine and Golden Grove.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.900

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

39.660

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.900

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.660

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

09

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of streets at Paradise, Onderneeming and Ithaca.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of tarmac at Central Mahaicony Wharf.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
7.650

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.650

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of sanitary block at Woodley Park Secondary School.
3. Extension of nursery schools at Zeezicht, De Hoop, Yeoville and Litchfield.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

92.514

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
53.619

FOREIGN
0.000

LOCAL
53.619

9.3. AMOUNT BUDGETED

FOR 2015

35.195

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

92.514

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.195

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

53.619

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Education

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, benches, chairs, tables, chalkboards, filing cabinets, cubicles, photocopier, stove, fire buckets, projector screen and camcorder.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails :
1. Enclosure of sputum collection facility and rewiring of buildings - Mahaicony Cottage Hospital.
2. Rehabilitation of Fort Wellington Hospital Complex.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

23.650

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.650

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The projects entails purchase of motorcycles and vehicle.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.420

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2015

9.420

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.420

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.420

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerators, surveillance systems, ultrasonic scalers, washing machines, wheel chairs, chairs, risograph, autoclaves, stoves, air conditioning units, stabilisers, pressure washer, water dispensers, examination beds, filing cabinets, treadmill, tables, projector, screens, fans, microwave and computer.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.266

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

18.266

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.266

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.266

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails completion of building at Springlands.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL 11.000

FOREIGN 0.000

LOCAL 11.000

9.3. AMOUNT BUDGETED

FOR 2015

6.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

11.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

422

SCORE

148

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of printers, air conditioning units, computers, water dispenser, filing cabinets and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of revetments at Siparuta, Grant 1805 and Orealla.
2. Construction of bridges at Mibikuri and Lesbeholden.
3. Excavation of façade from Lighttown to Plegtanker.

8. BENEFITS OF PROJECT

Improved access, drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

59.700

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

50.410

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

59.700

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.410

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of trailer and motorcycles.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.275

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
5.275

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.275

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.275

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Angoy's Avenue, Courtland Village, New Amsterdam, Grant 1780/1802, Yakusari North, Warren and No. 69/70 sideline.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.400

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

21.060

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.400

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.060

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of roads at Mibikuri South, Savannah Park, Tucber, Caracas and Grant 1803.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

33.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

09

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of streets at Tucber and Cumberland.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

15.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of sanitary blocks at Skeldon Primary and Black Bush Polder secondary schools.
2. Rehabilitation of Leeds Primary School.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

11.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of truck.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, nursery sets, photocopier, stools, cupboards, tables, chairs, screens, chalkboards, see-saws and swings.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.575

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

20.575

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.575

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.575

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of outpatient building at New Amsterdam Hospital.
2. Upgrading of theatre block at Skeldon Hospital.
3. Upgrading of electrical system and provision for installation of generator at New Amsterdam Hospital.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

63.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

37.500

FOREIGN

0.000

LOCAL

37.500

9.3. AMOUNT BUDGETED

FOR 2015

23.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

63.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

37.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulances and vehicle.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of ultrasound machine, dental chairs, ventilators, cardiac monitors, anesthetic machine, pulse oximeter, defibrillators, surgical kits, microscopes, incubators, baby warmers, ECG machines, examination couches, foetal dopplers and doppler machines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

36.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration & Finance

RANK

400

SCORE

157

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails extension and rehabilitation of living quarters at Bartica.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

771 - Regional Administration & Finance

RANK

392

SCORE

158

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration & Finance

RANK

422

SCORE

148

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of photocopier, computers, shredder, fans, desks and refrigerators.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.300

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.300

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of roads at Track X, Caribese Hill North and Mora Point - Bartica.
2. Rehabilitation of road at Agatash.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.310

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

22.100

FOREIGN

0.000

LOCAL

22.100

9.3. AMOUNT BUDGETED

FOR 2015

16.710

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.310

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.710

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

22.100

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at Wax Creek, Upper Mazaruni.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Byderabo, Bartica.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

6.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of primary schools at Chinowieng and Kartabo.
3. Construction of living quarters at Waramadong.
4. Extension of primary school at Agatash.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

72.244

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
43.500

FOREIGN
0.000

LOCAL
43.500

9.3. AMOUNT BUDGETED

FOR 2015

26.944

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

72.244

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.944

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

43.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 387

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV, boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 388

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as cupboards, nursery sets, computers, desks, benches, beds, tables, chairs, refrigerators, televisions, radios and photocopier.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.600

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

15.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.600

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, dining sets, wardrobes, chairs and stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 390

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems and generator.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Rehabilitation and extension of Bartica District Hospital and doctors' quarters at Imbaimadai.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.152

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

27.497

FOREIGN

0.000

LOCAL

27.497

9.3. AMOUNT BUDGETED

FOR 2015

16.955

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

46.152

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.955

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

27.497

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV, vehicle, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, dining sets, wardrobes, stoves and chairs.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.300

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.300

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of patient monitors, delivery beds, computers, nebulisers, otoacoustic emission screeners, otoscopes, audiometer, emergency trolleys, refrigerators, desks, chairs, patient beds and automatic film processor.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.875

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

13.875

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.875

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.875

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 395

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems for Kurutuku and Imbaimadai.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 396

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

387

SCORE

160

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails extension of building at Mahdia.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 397

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

387

SCORE

160

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, tables, refrigerators, stoves, microwaves, washing machines and suite.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.565

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.565

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.565

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.565

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 398

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

781 - Regional Administration & Finance

RANK

392

SCORE

158

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

7
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 399

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

422

SCORE

148

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of solar systems, shredders, scanner, projector, filing cabinets, chairs, desks and computer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.900

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
1.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.900

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 400

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at Itabac.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 401

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of roads from Paramakatoi to Red Creek, Maikwak to Paramakatoi and Chenapau to Paramakatoi.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

23.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 402

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of tractor and trailer for North Pakaraimas.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 403

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of solar systems, printer, desks, chairs, filings cabinets, vulcanising machine, fogging machines and computer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.075

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.075

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.075

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.075

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 404

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of nursery/primary school at Micobie.
2. Construction of trestle and kitchen at Mahdia.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

24.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 405

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of stoves, solar systems, wardrobes, tables, chairs, suite, refrigerators and washing machines.

8. BENEFITS OF PROJECT

Improved accomodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

NIL

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 406

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.300

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

NIL

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 407

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as play sets, generators, CD players, televisions, DVD players, farming tools, beds, fans, solar freezers, microwaves, spray cans, filing cabinets, wood working equipment, solar water systems, water dispensers, desks, benches and nursery sets.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.925

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

12.925

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.925

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.925

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 408

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of quarters at Paramakatoi and Kopinang, and bond at Mahdia Hospital.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

19.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 409

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, stoves, suite, solar systems, wardrobes, tables, chairs and refrigerators.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.824

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

3.824

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.824

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.824

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 410

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

78

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of ATVs.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 411

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of solar freezers, portable dental chairs, incubators, examination tables, brush cutters, solar systems, radio sets, chairs, examination lamps, scales, oxygen tanks, lab equipment, morgue freezer, televisions, DVD players and computers.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.130

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

14.130

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.130

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.130

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 412

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

400

SCORE

157

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of building at Lethem.
2. Provision for security grill at Lethem Port Complex.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 413

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

791 - Regional Administration & Finance

RANK

392

SCORE

158

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of ATVs..

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 414

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

791 - Regional Administration & Finance

RANK

392

SCORE

158

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 415

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

387

SCORE

160

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, refrigerators, dining sets and stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 416

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

422

SCORE

148

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for surveillance system, computers, public address system, global positioning system, chairs and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 417

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of fence at Aishalton.
2. Rehabilitation of living quarters at St. Ignatius.
3. Purchase of ATV, fogging machines, beds, suite and dining sets.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.295

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

11.295

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.295

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.295

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 418

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of bridges at Sand Creek and Wichibai.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.160

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
35.596

FOREIGN
0.000

LOCAL
35.596

9.3. AMOUNT BUDGETED

FOR 2015
17.764

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.160

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.764

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

35.596

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 419

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads in Lethem, Culvert City and St. Ignatius.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

22.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 420

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of revetment at Moco Moco/St. Ignatius.
2. Construction of drains from Commercial Zone to Tabatinga Creek.

8. BENEFITS OF PROJECT

Improved drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

13.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 421

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

05

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems at Karasabai, Annai and Aishalton.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 422

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

10

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for solar water systems at South Pakaraima, Katoka, Gunns Strip, Annai, Nappi and Kwaimatta.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 423

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of dormitories at Aishalton.
2. Extension of Shulinab Primary School and kitchen at Aishalton Secondary School.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

24.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 424

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 425

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, nursery sets, chalkboards, tables, chairs, racks, screens, bookshelves and cupboards.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 426

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of old regional hospital at Lethem and Aishalton District Hospital.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

15.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 427

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle and ATV.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 428

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of blood pressure kits, stethoscopes, nebulisers, fans, water dispensers, stove and suite.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 429

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails upgrading of electrical system at Regional Administration building, Mackenzie.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015
7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 430

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

08

PROGRAMME

801 - Regional Administration & Finance

RANK

392

SCORE

158

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

10
Upper Demerara/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine and vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

11.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 431

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration & Finance

RANK

422

SCORE

148

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of generator, computers, camera, printers, photocopier, chairs, desks, filing cabinets, air conditioning units, refrigerators, water dispensers, fax machines and microwave.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 432

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of bridges and revetments at 42 Miles Mabura Road and Rockstone.
2. Rehabilitation of bridges and revetment at Victory Valley, Wismar.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.198

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
26.441

FOREIGN
0.000

LOCAL
26.441

9.3. AMOUNT BUDGETED

FOR 2015

13.007

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.198

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.007

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

26.441

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 433

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of road - Damon Avenue.
2. Rehabilitation of roads - Blueberry Hill.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

24.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 434

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of emergency landing at Linden Hospital Complex.
2. Upgrading of drainage systems at Central Mackenzie and Amelia's Ward.

8. BENEFITS OF PROJECT

Improved access and drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.350

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

20.950

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.350

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.950

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 435

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

01

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails excavation and desilting of creeks at Plantation Fair's Rust and Block 22/Ice Water.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 436

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

08

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of grader and vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

28.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 437

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of fences at Mackenzie High School and Christianburg Secondary School.
2. Rehabilitation of Mackenzie High School and Christianburg Secondary School.
3. Provision for outdoor equipment - Middle Street, Wiruni, One Mile, Amelia's Ward and Blueberry Hill nursery schools.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

40.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

57.500

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 438

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of truck, ATVs, outboard engine and boat.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.900

9.2. AMOUNT SPENT BEFORE 2015

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2015

15.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.900

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 439

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, nursery sets, chairs, tables, suite, dining sets, closets, refrigerators, stoves, DVD players, microwaves, televisions, air conditioning units and braille machine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

13.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 440

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of incinerators at Muritaro, Coomacka and DeVeldt health centres and Sandhills and Ebini health posts.
2. Extension of One Mile and Amelia's Ward health centres.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2015 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.9. 2015 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2015

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 441

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2015 BUDGET: CAPITAL PROJECT PROFILE

REF: 442

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes purchase of neonatal ventilator, pressure apparatus, fogging machines, chairs, ultrasound machines, audiometers, resuscitators, refrigerators, dining sets, filing cabinets, water dispensers, lockers, washing machines and air conditioning units.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.900

9.2. AMOUNT SPENT BEFORE 2015

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2015

19.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.900

9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2013

0.000

2013

0.000

2014

0.000

2015

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2013

0.000

2013

0.000

2014

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2014

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2015

0



**Presented to the National Assembly in August, 2015
 by the Honourable Winston Jordan, Minister of Finance.
 Produced and Compiled by the Ministry of Finance**