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COOPERATIVE REPUBLIC OF GUYANA

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# ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT  
DEVELOPMENT PROGRAMME  
CAPITAL PROJECT  
PROFILES**

for the year  
**2016**

as presented to  
**THE NATIONAL ASSEMBLY**

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**VOLUME 3**





**COOPERATIVE REPUBLIC OF GUYANA**

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**CENTRAL GOVERNMENT  
DEVELOPMENT PROGRAMME**

**CAPITAL PROJECTS  
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**VOLUME 3**



# SECTION 1

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## CENTRAL GOVERNMENT CAPITAL PROJECT PROFILES BY AGENCY





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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:  
1. Upgrading of electrical system and rehabilitation works - State House.  
2. Upgrading of facilities - Ministry of the Presidency.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2016

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2014

2014

2015

2016

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

2014

2015

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2016

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2014

2014

2015

2016

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

2014

2015

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2016

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

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9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2014

2014

2015

2016

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

2014

2015

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for Ministry of the Presidency and departments of Sustainable Development and Asset Recovery and Social Cohesion.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2016

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2014

2014

2015

2016

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

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2014

2015

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

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1. PROJECT TITLE

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3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

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To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2016

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

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9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2014

2014

2015

2016

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

2014

2015

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2016

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

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9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2014

2014

2015

2016

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

2014

2015

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, workstations, chairs, computers, printer, UPS, filing cabinet, bookshelves, projector, cameras and binding machine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2016

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2014

2014

2015

2016

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

2014

2015

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes provision for server, printers, scanner, projectors, workstations, global positioning systems, radios, fax machines, tables, chairs, UPS, cameras and stoves.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Enhanced disaster preparedness and response capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2016

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2014

2014

2015

2016

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

2014

2015

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of rehabilitation works - Head Office.  
2. Provision for consultancy.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2016

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2014

2014

2015

2016

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

2014

2015

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

053 - Public Service Management

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for generator, computers, UPS, server, printers, projectors, photocopiers, scanners, filing cabinets, chairs, desks, water dispensers and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.183

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

27.183

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.183

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.183

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

055 - Citizenship and Immigration Services

RANK

1

SCORE

180

1. PROJECT TITLE

General Registrar's Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for surveillance system, air conditioning units, computers, printers, filing cabinets, desks, water dispensers and cubicles.

8. BENEFITS OF PROJECT

Improved operational efficiency and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

055 - Citizenship and Immigration Services

RANK

386

SCORE

148

1. PROJECT TITLE

Purchase of Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of safe, air conditioning units, computers, UPS, projector, filing cabinets, fax machines and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT

Improved living conditions of vulnerable groups.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

389

SCORE

144

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycle.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.300

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

0.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for telephone systems, surveillance system, computers, radios, safes, public address system, printers, scanners, shredders, filing cabinets, cubicles, chairs, tables, UPS, cameras and networking of computers.

8. BENEFITS OF PROJECT

Improved operational efficiency and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

12.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Government Information Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, digital mixer, cameras and accessories.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

8.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

National Communication Network

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Establishment of communication stations.
2. Provision for cubicles, network, studios and biometric system - Georgetown.
3. Provision for lights and solar panels - Berbice.
4. Purchase of broadcasting equipment, tricastors, UPS, radio automation systems, transmitters, filing cabinets and shelves.

8. BENEFITS OF PROJECT

Improved facilities, operational efficiency and communication coverage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

125.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for electrical system, visitors' shed and cubicles.

8. BENEFITS OF PROJECT

Improved working environment and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for community development programmes and projects.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Support to micro-community development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF)

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Completion, construction, rehabilitation, extension and upgrading of:

(a.) Education projects - St. Ninian's, Capoey, Yarrowkabra, Supply and Coomacka primary schools and Annandale, Port Mourant and St. Ignatius secondary schools.

(b.) Water supply improvements at Baramita, Parakees, Karburi, Canal Bank, Suddie, Belladrum, Hauraruni, Kamarang, Itaballi, Kartabo, Kamana, Apoteri, Crashwater, Simoni, Tiger Pond, Taushida and Lethem.

(c.) Access infrastructure in Dartmouth, Pomona, Best Village, Bagotville, Beterverwagting, Samatta Point, Cummings Lodge, Kaneville, Buxton, Tain and Fyrish.

2. Day care centres in Suddie, Dartmouth, Anna Catherina, Ithaca, Linden and Victoria.

3. Skills training.

8. BENEFITS OF PROJECT

1. Improved living conditions.

2. Improved access to basic services including education, water supply and roads.

3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,970.462

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
167.961

FOREIGN  
96.266

LOCAL  
71.695

9.3. AMOUNT BUDGETED

FOR 2016

860.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,609.518

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

800.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

360.944

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB - 7

CDB - 8

TOTAL

1,261.633

347.885

PRE 2014

0.000

0.000

2014

0.000

0.000

2015

96.266

0.000

2016

700.000

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

71.695

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Final payment for generator.

2. Provision for scanner, UPS, air conditioning units, computers, shelves, filing cabinets, risograph, fax machine and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

59.835

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

29.835

FOREIGN

0.000

LOCAL

29.835

9.3. AMOUNT BUDGETED

FOR 2016

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

59.835

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

29.835

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:  
1. Support to Bureau of Statistics for:  
(a) Crime and Victimization Survey,  
(b) Household Survey of Living Conditions, and  
(c) Labour Force Survey.  
2. Rehabilitation of building.  
3. Purchase of vehicle, furniture and equipment.

8. BENEFITS OF PROJECT

1. Improved transportation, accommodation and operational efficiency.  
2. Enhanced data collection and analysis for decision making.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

422.015

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

56.235

FOREIGN

0.000

LOCAL

56.235

9.3. AMOUNT BUDGETED

FOR 2016

125.380

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

270.400

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

30.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

151.615

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

95.380

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

270.400

PRE 2014

0.000

2014

0.000

2015

0.000

2016

30.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

56.235

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

05

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Low Carbon Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Amerindian Land Titling.
2. Amerindian Development Fund for village economy.
3. Micro and Small Enterprise Development.
4. Adaptation projects including rehabilitation of Cunha Canal.
5. Institutional strengthening.
6. Information and Communication Technology Access and E-Service for Hinterland, Poor and Remote Communities.
7. Studies.

8. BENEFITS OF PROJECT

1. Improved socio-economic development and employment opportunities.
2. Small scale village economy.
3. Improved environmental resilience.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44,720.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

4,557.362

FOREIGN

1,060.000

LOCAL

3,497.362

9.3. AMOUNT BUDGETED

FOR 2016

1,120.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

41,222.638

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,120.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,497.362

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

NORWAY

TOTAL

41,222.638

PRE 2014

0.000

2014

0.000

2015

1,060.000

2016

1,120.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

2482.917

2014

1014.445

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER  
3

SECTOR CODE NUMBER  
17

PROGRAMME  
031 - Policy and Administration

RANK SCORE  
1 180

1. PROJECT TITLE  
Institutional Strengthening

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF FINANCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-16  
To 31-Dec-17

7. DESCRIPTION OF PROJECT  
The project entails provision for studies to re-establish a capacity for national planning and the National Development Bank.

8. BENEFITS OF PROJECT  
1. Improved institutional capacity.  
2. Improved access to development financing.  
3. Improved capacity for development planning.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2016			9.3. AMOUNT BUDGETED FOR 2016
	TOTAL	FOREIGN	LOCAL	
416.000	0.000	0.000	0.000	20.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	416.000	20.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2014	2014	2015	2016
CDB	416.000	0.000	0.000	0.000	20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2014	2014	2015
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Revenue Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Upgrading of tax system.
2. Construction of living quarters at Corriverton, bond at Lethem and upgrading of tax offices.
3. Provision for software, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,654.985

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

1,154.985

FOREIGN

0.000

LOCAL

1,154.985

9.3. AMOUNT BUDGETED

FOR 2016

500.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,654.985

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

450.000

2014

375.000

2015

329.985

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Strategic planning, results-based budgeting and monitoring and evaluation.  
2. Modernisation of public procurement system.  
3. Strengthening of public financial management systems.

8. BENEFITS OF PROJECT

Improved efficiency in public financial management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

391.664

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

128.817

FOREIGN

128.817

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

120.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

391.664

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

120.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

391.664

PRE 2014

0.000

2014

49.886

2015

78.931

2016

120.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Public Financial Management

RANK

1

SCORE

180

1. PROJECT TITLE

FreeBalance Upgrade Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails upgrading of FreeBalance from version 6.5 to version 7:

1. Upgrading of all existing modules.
2. Implementation of Budgeting, Payroll and Pensions modules.
3. Provision for equipment, software and institutional support.

8. BENEFITS OF PROJECT

Improved public financial management and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

162.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

146.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

162.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

146.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Public Financial Management

RANK

365

SCORE

153

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of printers, UPS, computers, desks, chairs, shelves, safes, shredders, scanner, filing cabinets, cupboard, cameras, binding machine, risograph and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

34.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Development of Foreign Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of building to house the Protocol and Consular Affairs Department and Foreign Service Institute.
2. Provision for parking lot.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

114.119

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
8.119

FOREIGN  
0.000

LOCAL  
8.119

9.3. AMOUNT BUDGETED

FOR 2016

56.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

114.119

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

56.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

8.119

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Development of Foreign Policy

RANK

374

SCORE

151

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office and VIP Lounge, Timehri.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Roof and security system - Guyana Embassy, Washington.  
2. Compound, offices and kitchen - Guyana Embassy, Paramaribo.  
3. Windows and ceiling - Guyana High Commission, London.  
4. Security system - Guyana Embassy, Caracas.

8. BENEFITS OF PROJECT

Improved accommodation and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

30.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

30.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

08

PROGRAMME

042 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

24.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

24.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

25.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

25.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

043 - Development of Foreign Trade Policy

RANK

398

SCORE

140

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of water dispenser and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.126

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

0.126

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.126

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.126

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

07

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of trestle and sewerage system - Amerindian Residence, Georgetown.  
2. Construction of store room - Student Dormitory, Liliendaal.  
3. Provision for design of new dormitory.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

111.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

21.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

111.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

19

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Amerindian Development Projects

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Provision for Hinterland Employment and Youth Service project.  
2. Subvention to Bina Hill Institute.  
3. Provision for sports gear, musical instruments, sewing machines, radios and chainsaws.  
4. Support to other programmes and projects.

8. BENEFITS OF PROJECT

Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,323.100

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

1,323.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,323.100

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,323.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

17

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.800

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

14.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.800

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

17

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

1, 4 & 7

National

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and ATVs.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.100

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

42.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.100

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

17

PROGRAMME

171 - Policy Development and Administration

RANK

379

SCORE

149

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for telephone system, shelves, computers, printers, air conditioning unit, desks, chairs, filing cabinets, UPS, suite and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Drainage and Irrigation Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Completion of drainage structures and pump stations.  
3. Construction and rehabilitation of structures, pumps and revetments in areas such as Three Friends, Herstelling, Good Hope, Pomeroon, Palmyra, Leguan, Paradise, Hogg Island and Triumph.  
4. Rehabilitation of excavators, bulldozers, pontoons, pumps and access dams.  
5. Excavation of outfall channels.  
6. Provision for studies.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.  
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,451.335

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

2,051.335

FOREIGN

0.000

LOCAL

2,051.335

9.3. AMOUNT BUDGETED

FOR 2016

1,400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,451.335

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,400.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

2051.335

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

4 & 5

Demerara/Mahaica,  
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Completion of outlet at East Demerara Water Conservancy.  
2. Construction of quarters.  
3. Provision for revetment and approach to bridge.

8. BENEFITS OF PROJECT

1. Alleviate flooding.  
2. Improved drainage and irrigation systems.  
3. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,693.581

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
3,547.092

FOREIGN  
3,395.721

LOCAL  
151.371

9.3. AMOUNT BUDGETED

FOR 2016  
146.489

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

3,395.721

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

297.860

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

146.489

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

PETROCARIBE

TOTAL

3,395.721

PRE 2014

2,816.699

2014

499.330

2015

79.692

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

151.371

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation - Pumps

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for drainage pumps and institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation countrywide.
2. Improved agricultural output.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

832.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

832.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

832.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

East Demerara Water Conservancy

2. CLASSIFICATION

Critical

3. REGION

4 & 5

Demerara/Mahaica,  
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of intake structures at Ann's Grove, Hope, Annandale and Nancy.
2. Rehabilitation of relief sluices at Maduni and Sarah Johanna.
3. Provision for technical assistance, supervision and management.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,513.600

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
839.224

FOREIGN  
837.737

LOCAL  
1.487

9.3. AMOUNT BUDGETED

FOR 2016

401.566

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

1,497.500

9.7 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

400.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

16.100

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.566

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

JAPAN

TOTAL

1,497.500

PRE 2014

706.250

2014

0.000

2015

131.487

2016

400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

1.487

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Flood Risk Management Project

2. CLASSIFICATION

Critical

3. REGION

4 & 5

Demerara/Mahaica,  
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of sections of East Demerara Water Conservancy embankment including structures.
2. Construction of pump stations at Hope, Buxton - Vigilance and Lusignan.
3. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,473.120

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
64.787

FOREIGN  
64.787

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

500.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

2,473.120

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,473.120

PRE 2014

0.000

2014

0.630

2015

64.157

2016

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

389

SCORE

144

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

411

SCORE

137

1. PROJECT TITLE

Project Evaluation and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Sugar Industry Mechanisation Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Purchase of machinery and equipment for semi-mechanical planting, mechanical harvesting and land preparation.
2. Factory energy-efficient improvements at Albion, Rose Hall and Uitvlugt.
3. Provision for institutional strengthening.

8. BENEFITS OF PROJECT

Improved facilities and operational capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,560.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,560.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

400.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

1,560.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil.

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Works - MMA

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of:  
1. Abary Conservancy and control structures.  
2. Primary and secondary drainage and irrigation systems.  
3. Accesses and structures.

8. BENEFITS OF PROJECT

1. Increased agricultural production.  
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

75.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

75.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mangrove Management

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of groynes at Walton Hall and Vigilance.  
3. Provision for surveys.

8. BENEFITS OF PROJECT

Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.342

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 16.342

FOREIGN 0.000

LOCAL 16.342

9.3. AMOUNT BUDGETED

FOR 2016

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.342

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

16.342

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

07

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Access Dams/Roads Improvement

2. CLASSIFICATION

Critical

3. REGION

3 - 5

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:  
1. Upgrading of farm access dams and roads in Parika, Ruby, Laluni and Onverwagt.  
2. Provision for supervision.

8. BENEFITS OF PROJECT

1. Improved access to farmlands.  
2. Increased agricultural productivity.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,919.429

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
1,366.437

FOREIGN  
1,310.238

LOCAL  
56.199

9.3. AMOUNT BUDGETED

FOR 2016

535.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,471.019

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

490.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

448.410

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDF

TOTAL

2,471.019

PRE 2014

0.000

2014

251.217

2015

1,059.021

2016

490.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

26.199

2015

30.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Agricultural Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for design and supervision of critical agricultural infrastructure interventions in selected communities.

8. BENEFITS OF PROJECT

1. Improved access to agricultural infrastructure and farmlands.
2. Increased agricultural productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,392.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,392.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDF

TOTAL

2,392.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Critical

3. REGION

2 & 4

Pomeroon/Supenaam,  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for administration building, pens, trestles, tractor, plough and harrow - Mon Repos.
2. Provision for administration building, projector, library books and trailer - Essequibo.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Increased production.
3. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

24.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

24.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - MMA

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for surveys.

8. BENEFITS OF PROJECT

Improved land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

15.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Livestock Development Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of quarantine outpost.
2. Construction of pens - Ebini and Mon Repos.
3. Provision for livestock and pasture development, ATVs, computers, printers, projector, boat and outboard engine.

8. BENEFITS OF PROJECT

1. Improved livestock production and operational efficiency.
2. Improved transportation.
3. Improved genetic stock.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

77.871

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

27.871

FOREIGN

0.000

LOCAL

27.871

9.3. AMOUNT BUDGETED

FOR 2016

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

77.871

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

27.871

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Agricultural Research and Extension Institute

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Construction and rehabilitation of buildings and nurseries.  
2. Construction of building and laboratory - Kamarang.  
3. Provision for agricultural stations.  
4. Purchase of computers, soil mixer, solar panels and inverters.

8. BENEFITS OF PROJECT

Improved operational efficiency and power supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

110.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

110.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Pesticides and Toxic Chemicals Control Board

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Extension of laboratory.  
2. Purchase of chromatograph.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

78.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

78.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

78.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

78.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

358

SCORE

160

1. PROJECT TITLE

New Guyana Marketing Corporation

2. CLASSIFICATION

Other

3. REGION

3 & 4  
Essequibo Islands/West  
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of sheds at Central Packaging Facility - Sophia and Agro Processing Facility - Parika.  
2. Provision for fire exit, security system, computers and UPS.

8. BENEFITS OF PROJECT

Improved operational efficiency and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

365

SCORE

153

1. PROJECT TITLE

General Administration - MMA

2. CLASSIFICATION

Other

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for environmental monitoring and control.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

03

PROGRAMME

213 - Fisheries

RANK

1

SCORE

180

1. PROJECT TITLE

Aquaculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails completion of building at head office and bridge - Satyadeow Sawh Aquaculture Station.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

214 - Hydrometeorological Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of staff quarters and office at Mabaruma and National Weather Watch Centre at Timehri.
2. Extension of laboratory and bond - Georgetown.
3. Purchase of automatic weather stations and tidal gauge.

8. BENEFITS OF PROJECT

Improved accommodation and data collection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

66.655

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

23.105

FOREIGN

0.000

LOCAL

23.105

9.3. AMOUNT BUDGETED

FOR 2016

43.550

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

66.655

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.550

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

23.105

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

07

PROGRAMME

251 - Policy Development and Administration

RANK

357

SCORE

166

1. PROJECT TITLE

Building

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of building, stage, drains and trestles - National Exhibition Centre, Sophia.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

55.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

251 - Policy Development and Administration

RANK

363

SCORE

155

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

8.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

251 - Policy Development and Administration

RANK

396

SCORE

142

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

06

PROGRAMME

252 - Business Development, Support and Promotion

RANK

389

SCORE

144

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment for Small Business Bureau.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2016

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

06

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Office for Investment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for building, vehicle, telephone system, computers, server, stabiliser, printers, projector and shredder.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

26.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

06

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 9

National

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for development of industrial estate - Lethem.
2. Upgrading of industrial estates at Belvedere and Coldingen.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

850.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

18.225

FOREIGN

0.000

LOCAL

18.225

9.3. AMOUNT BUDGETED

FOR 2016

212.190

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

850.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

212.190

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

18.225

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

06

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Enterprise Development

2. CLASSIFICATION

Critical

3. REGION

3 & 4  
Essequibo Islands/West  
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of call centres - Tuschen and Enmore.  
2. Provision for road and bridge - chip factory, Leguan.

8. BENEFITS OF PROJECT

1. Increased job opportunities and employment.  
2. Improved access to training.  
3. Enhanced skills and competency levels.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

291.939

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
96.726

FOREIGN  
0.000

LOCAL  
96.726

9.3. AMOUNT BUDGETED

FOR 2016

195.213

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

291.939

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

195.213

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

96.726

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, test balances, test masses, gold tester and accessories for hydrostatic pump.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.700

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

35.700

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

35.700

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

35.700

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

253 - Consumer Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Competition and Consumer Protection Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for fire alarm system, fire extinguishers, computers, water dispenser, shredder, filing cabinets and cameras.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.750

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
5.600

FOREIGN  
0.000

LOCAL  
5.600

9.3. AMOUNT BUDGETED

FOR 2016

2.150

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.750

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.150

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

5.600

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

10

PROGRAMME

263 - Environmental Management

RANK

1

SCORE

180

1. PROJECT TITLE

Environmental Protection Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for design and construction of building.

2. Purchase of global positioning systems, noise meter, radiation monitoring system, cameras, environmental monitor, chairs, water dispenser, soil analyser, air conditioning units and photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

47.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

263 - Environmental Management

RANK

1

SCORE

180

1. PROJECT TITLE

National Parks Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Rehabilitation of buildings and purchase of furniture and excavator - National Park.  
2. Provision for fence, walkways and plant nursery - Botanical Gardens.  
3. Provision for koker and caiman exhibit - Zoological Park.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

263 - Environmental Management

RANK

1

SCORE

180

1. PROJECT TITLE

Protected Areas Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for cubicles, computers, radios, satellite phones, boat and outboard engine.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

263 - Environmental Management

RANK

1

SCORE

180

1. PROJECT TITLE

Wildlife Management Authority

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, global positioning systems, computers, desks, chairs, printers and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

17

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Prime Minister's residence and Umana Yana.
2. Rehabilitation of Oranapai Towers, Government Flats at Main and New Market Streets and Echilbar Villas.
3. Provision for document centre, laboratories, workshop and stores.

8. BENEFITS OF PROJECT

Improved accommodation and preservation of cultural heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

260.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

60.000

FOREIGN

0.000

LOCAL

60.000

9.3. AMOUNT BUDGETED

FOR 2016

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

260.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

60.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

17

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

55.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

17

PROGRAMME

321 - Policy Development and Administration

RANK

374

SCORE

151

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, air conditioning units, printers, scanners, projector, screen, desk, chairs, cabinets, global positioning systems, cameras, plotter and surveying equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.050

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

17.050

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.050

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.050

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

17

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furnishings - Government Quarters

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerators, dining sets, stoves, beds, tables, suite, bookshelves and chairs.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.047

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.047

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.047

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.047

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Electrification Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails energy conservation and loss reduction interventions:

1. Rehabilitation of low voltage distribution network.
2. Provision for capacity building.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,127.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
407.169

FOREIGN  
407.169

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
550.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,025.000

9.7 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

550.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,025.000

PRE 2014

338.376

2014

63.416

2015

5.377

2016

550.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Lethem Power Company

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of power station connection to grid and electricity distribution system at Culvert City.
2. Rehabilitation of distribution system - Moco Moco.
3. Provision for generators, synchroscope, software, cables, hoses, reservoir, pump, hydrants, fire extinguishers and oily water separator.

8. BENEFITS OF PROJECT

Improved operational efficiency and electricity distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

144.141

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
14.408

FOREIGN  
0.000

LOCAL  
14.408

9.3. AMOUNT BUDGETED

FOR 2016  
129.733

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

144.141

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

129.733

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

14.408

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Electrification

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Final payment for transformers.
2. Provision for furniture, equipment, vehicles, billing software, solar system and rewiring of buildings.
3. Provision for generators - Matthew's Ridge, Mahdia and Port Kaituma.
4. Extension of electricity systems - St. Cuthbert's Mission, Siparuta, Orealla and Moraikobai.

8. BENEFITS OF PROJECT

1. Improved operational efficiency in generation, transmission and distribution of electricity.
2. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

113.900

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 2.910

FOREIGN 0.000

LOCAL 2.910

9.3. AMOUNT BUDGETED

FOR 2016

110.990

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

113.900

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

110.990

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

2.910

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Power Utility Upgrade Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:  
1. Provision for loss reduction.  
2. Rehabilitation and upgrading of distribution networks.  
3. Upgrade/relocation of distribution transformers.  
4. Implementation of systems management software.  
5. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved living conditions.  
2. Improved efficiency in generation, transmission and distribution of electricity.  
3. Improved operational efficiency and management capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13,431.184

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

213.932

FOREIGN

213.932

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

2,000.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

13,431.184

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

2,000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

EU

TOTAL

7,829.484

5,601.700

PRE 2014

0.000

0.000

2014

0.680

0.680

2015

50.673

161.899

2016

1,000.000

1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Energy Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:  
1. Procurement and installation of photovoltaic systems in hinterland and coastal locations.  
2. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.  
2. Improved quality energy access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,040.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
4.928

FOREIGN  
4.928

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

160.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,040.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

160.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

1,040.000

PRE 2014

0.000

2014

0.000

2015

4.928

2016

160.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Demerara Harbour Bridge

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of pontoons and retractor span.  
2. Fabrication of connecting posts and buoys.  
3. Supply of wire ropes, sheaves and shackles.

8. BENEFITS OF PROJECT

Improved safety and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Provision for highway lighting at Linden, Coverden, Corentyne and Ogle.  
2. Construction of pedestrian sidewalk at Corriverton.

8. BENEFITS OF PROJECT

Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

87.085

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

14.196

FOREIGN

0.000

LOCAL

14.196

9.3. AMOUNT BUDGETED

FOR 2016

72.889

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

87.085

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

72.889

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

14.196

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails design and construction of bypass road from Ogle to Great Diamond.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10,400.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

10,400.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

10,400.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Docking of MD Steve 'N', MT Setter and ML Allan Young.  
2. Dredging of Demerara and Essequibo rivers.  
3. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved access and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

350.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

350.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

350.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

350.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East  
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of bridges at Goedverwagting and Mon Repos.  
3. Rehabilitation of bridges at Liliendaal and Nos. 51 and 66 Villages, Corentyne.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

264.068

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
40.652

FOREIGN  
0.000

LOCAL  
40.652

9.3. AMOUNT BUDGETED

FOR 2016

223.416

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

264.068

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

223.416

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

40.652

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of roads in Regions 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT

1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,917.890

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
492.264

FOREIGN  
0.000

LOCAL  
492.264

9.3. AMOUNT BUDGETED

FOR 2016

1,425.626

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,917.890

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,425.626

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

492.264

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

2,4,6 &10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of roads and drains in Regions 2, 4, 6 and 10.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,736.487

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

572.000

FOREIGN

0.000

LOCAL

572.000

9.3. AMOUNT BUDGETED

FOR 2016

1,164.487

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,736.487

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,164.487

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

572.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Improvement and Rehabilitation Programme

2. CLASSIFICATION

Critical

3. REGION

3 & 4  
Essequibo Islands/West  
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09  
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of road and drains - East Bank Demerara Highway.  
2. Provision for pedestrian and vehicle overhead crossings.  
3. Supervision.

8. BENEFITS OF PROJECT

1. Improved access and drainage.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,904.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
4,062.548

FOREIGN  
3,425.324

LOCAL  
637.224

9.3. AMOUNT BUDGETED

FOR 2016  
751.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

5,084.000

9.7 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

700.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

820.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

51.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

5,084.000

PRE 2014

2,323.136

2014

614.837

2015

487.351

2016

700.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

562.870

2014

38.693

2015

35.661

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Bank Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for completion of four-lane highway from Providence to Diamond.
2. Provision for supervision and road safety.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,510.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
3,346.741

FOREIGN  
3,257.847

LOCAL  
88.894

9.3. AMOUNT BUDGETED

FOR 2016  
523.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,100.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

423.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

410.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4,100.000

PRE 2014

1,931.625

2014

1,000.000

2015

326.222

2016

423.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

38.900

2014

49.994

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for:  
1. Construction of highway from Better Hope to Belfield.  
2. Supervision.

8. BENEFITS OF PROJECT

1. Improved access and drainage.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16,508.037

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
2,881.845

FOREIGN  
128.037

LOCAL  
2,753.808

9.3. AMOUNT BUDGETED

FOR 2016

1,100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

12,608.037

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,900.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

KUWAIT  
CHINA

TOTAL

128.037  
12,480.000

PRE 2014

128.037  
0.000

2014

0.000  
0.000

2015

0.000  
0.000

2016

0.000  
1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

2036.072

2014

622.161

2015

95.575

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Network and Expansion Project

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for:  
1. Upgrading of roads from Rupert Craig Highway to Public Road Junction at Houston and section of East Bank Berbice road.  
2. Studies and design.  
3. Road safety.

8. BENEFITS OF PROJECT

1. Improved access.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14,928.100

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
90.583

FOREIGN  
90.583

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

1,240.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

13,571.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,240.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,357.100

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

13,571.000

PRE 2014

3.396

2014

68.205

2015

18.982

2016

1,240.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

West Demerara Highway

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13  
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:  
1. Upgrading of road from Vreed-en-Hoop to Hydronie.  
2. Provision for supervision and road safety.

8. BENEFITS OF PROJECT

1. Improved access.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9,638.534

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
3,580.230

FOREIGN  
2,474.955

LOCAL  
1,105.275

9.3. AMOUNT BUDGETED

FOR 2016

2,369.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

7,086.400

9.7 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,720.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,552.134

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

649.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

7,086.400

PRE 2014

0.000

2014

1,404.210

2015

1,070.745

2016

1,720.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

557.078

2015

548.197

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of section along Soesdyke/Linden highway, Vlissengen road, West Bank Demerara public road and Essequibo public road.
2. Rehabilitation of critical sections of Soesdyke/Linden highway.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

187.116

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

20.670

FOREIGN

0.000

LOCAL

20.670

9.3. AMOUNT BUDGETED

FOR 2016

166.446

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

187.116

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

166.446

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

20.670

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana - Brazil Land Transport Link and Deep Water Port

2. CLASSIFICATION

Critical

3. REGION

4 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for studies.

8. BENEFITS OF PROJECT

Improved knowledge and understanding of optimum transport options.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

312.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 4.358

FOREIGN 4.358

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2016

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

312.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

40.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

312.000

PRE 2014

0.000

2014

0.000

2015

4.358

2016

40.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Corentyne River Bridge Access Road

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15  
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails completion of bridges along the alignment to the proposed Corentyne River bridge.

8. BENEFITS OF PROJECT

1. Improved access and drainage.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

98.786

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

18.110

FOREIGN

0.000

LOCAL

18.110

9.3. AMOUNT BUDGETED

FOR 2016

62.676

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

98.786

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.676

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

18.110

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Roads

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion and rehabilitation of hinterland roads in Regions 1, 7, 8, 9 and 10 in areas such as Port Kaituma - Matthew's Ridge, Matthew's Ridge - Baramita, 1-5 Miles Bartica, Puruni - Itaballi, Mile 0 - Mile 65 Mabura road, Kurupukari - Tabatinga, Ituni - Kwakwani and internal roads in Mahdia.
3. Rehabilitation of bridge at Cassandra Crossing and Sand Creek, Rupununi.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,099.763

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
397.288

FOREIGN  
0.000

LOCAL  
397.288

9.3. AMOUNT BUDGETED

FOR 2016  
1,702.475

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,099.763

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,702.475

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

397.288

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea Defences

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Improvement of sea defence structures in Regions 2, 3, 4 and 6.
2. Capacity building, community awareness and education programme.

8. BENEFITS OF PROJECT

1. Reduced flooding.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,335.115

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
750.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

5,125.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

750.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,210.115

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

5,125.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

750.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence Works

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Completion, construction and rehabilitation of sea and river defence in critical areas such as Charity, Thierens, Melville/San Sousi, Ruimzeight, Friendship, Kingston and Overwinning/Islington.  
3. Construction of boardwalk, walkway and parking lots along Georgetown seawall.

8. BENEFITS OF PROJECT

1. Reduced flooding.  
2. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,970.079

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
586.293

FOREIGN  
0.000

LOCAL  
586.293

9.3. AMOUNT BUDGETED

FOR 2016  
1,383.786

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,970.079

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,383.786

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

586.293

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

2, 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Parika and Leguan stellings.
2. Rehabilitation of Bartica stelling and goods wharf at Kingston.

8. BENEFITS OF PROJECT

Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

361.072

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
50.000

FOREIGN  
0.000

LOCAL  
50.000

9.3. AMOUNT BUDGETED

FOR 2016

311.072

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

361.072

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

311.072

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

50.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Final payment for trucks, low bed trailer, pro-patch machine and roller.
2. Purchase of trucks, excavator, grader, cherry picker, brush cutters and scales.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

312.350

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

80.650

FOREIGN

0.000

LOCAL

80.650

9.3. AMOUNT BUDGETED

FOR 2016

231.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

312.350

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

231.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

80.650

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Restoration Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for derelict disposal site at Kuru Kururu, Soesdyke/Linden Highway.  
2. Stakeholders' consultations.

8. BENEFITS OF PROJECT

Improved aesthetics and environmental quality.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

142.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

133.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

142.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

133.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Navigational Aids

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of buoys and beacons.
2. Construction of maritime safety centres at Bartica and Charity.
3. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved navigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1 - 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Final payment for MB Sandaka, MV Barima and MV Kimbia.  
2. Docking of ferry vessels.  
3. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

963.083

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
370.000

FOREIGN  
0.000

LOCAL  
370.000

9.3. AMOUNT BUDGETED

FOR 2016

593.083

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

963.083

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

593.083

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

370.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Energy Agency

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for renewable energy projects in schools and hinterland hydropower system.
2. Purchase of air conditioning unit, chairs, computer, UPS and voltage regulators.

8. BENEFITS OF PROJECT

1. Enhanced alternative energy supply.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.975

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
7.975

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.975

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.975

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland/Coastal Airstrips

2. CLASSIFICATION

Critical

3. REGION

7 & 8

Cuyuni/Mazaruni, Potaro/Siparuni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Mahdia airstrip.

2. Rehabilitation of airstrips at Eteringbang, Annai, Paramakatoi, Kurupung, Kato, Kopinang and Monkey Mountain.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

395.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
44.433

FOREIGN  
0.000

LOCAL  
44.433

9.3. AMOUNT BUDGETED

FOR 2016

241.586

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

395.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

241.586

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

44.433

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Civil Aviation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of Automatic Dependent Surveillance-Broadcast (ADS-B) equipment.
2. Provision for institutional strengthening and training.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

430.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

430.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

430.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

430.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for terminal building, aprons, taxi-ways.  
2. Extension of main runway.  
3. Design and construction of new car park, internal roads and handling equipment area.  
4. Provision for supervision.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30,900.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
6,878.230

FOREIGN  
6,012.006

LOCAL  
866.224

9.3. AMOUNT BUDGETED

FOR 2016

4,450.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

26,780.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

4,000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,120.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

450.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CHINA

TOTAL

26,780.000

PRE 2014

5,072.109

2014

939.897

2015

0.000

2016

4,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

365.424

2014

366.987

2015

133.813

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Central Transport Planning

2. CLASSIFICATION

Critical

3. REGION

3 & 4  
Essequibo Islands/West  
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for feasibility study for Demerara River crossing.

8. BENEFITS OF PROJECT

1. Improved access.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

100.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

100.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for scanner.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

17

PROGRAMME

331 - Policy Development and Administration

RANK

379

SCORE

149

1. PROJECT TITLE

Arthur Chung Conference Centre

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, UPS and fire extinguishers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

17

PROGRAMME

331 - Policy Development and Administration

RANK

360

SCORE

157

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

17

PROGRAMME

331 - Policy Development and Administration

RANK

386

SCORE

148

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.335

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.335

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.335

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.335

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

08

PROGRAMME

332 - Public Telecommunications

RANK

1

SCORE

180

1. PROJECT TITLE

IT Centre of Excellence

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for the establishment of a Centre of Excellence for Information Technology (CEIT).

8. BENEFITS OF PROJECT

1. Improved information and communication technology.
2. Improved access to technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

312.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

208.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

104.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

208.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

16

PROGRAMME

333 - Tourism Development

RANK

1

SCORE

180

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, printer and racks.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.240

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

9.240

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.240

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.240

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Administrative Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails extension of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.984

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

3.532

FOREIGN

0.000

LOCAL

3.532

9.3. AMOUNT BUDGETED

FOR 2016

29.452

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.984

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.452

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

3.532

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

17

PROGRAMME

401 - Policy Development and Administration

RANK

398

SCORE

140

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Administrative Buildings

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and upgrading of building and facilities - Music School.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Training Complex

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Provision for classrooms - Bain Grey Hall.  
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.773

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 3.275

FOREIGN 0.000

LOCAL 3.275

9.3. AMOUNT BUDGETED

FOR 2016

21.498

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.773

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.498

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014 0.000

2014 0.000

2015 3.275

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Building - Cultural Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for rewiring of building.  
2. Purchase of pump and freezer.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.657

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

6.543

FOREIGN

0.000

LOCAL

6.543

9.3. AMOUNT BUDGETED

FOR 2016

26.114

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.657

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.114

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

6.543

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Building - National Library

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of library.
2. Purchase of solar panel, chairs and fans.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

National School of Dance

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of building.  
2. Purchase of air conditioning unit and television.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.630

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
3.630

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.630

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.630

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

379

SCORE

149

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for music production system, chairs, bookshelves, desks, recorders, steel pans, tables, photocopier and projector.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.987

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

8.987

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.987

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.987

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Resource Development Centre

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of building - Broadcasting Unit.
2. Provision for network broadcast systems, audio/video editing systems, risograph, computers, air conditioning units, fax machine and electronic board.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.881

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

16.239

FOREIGN

0.000

LOCAL

16.239

9.3. AMOUNT BUDGETED

FOR 2016

14.642

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.881

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.642

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

16.239

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Nursery Schools

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of nursery schools at Smyth Street and South Road.

8. BENEFITS OF PROJECT

Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

138.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

100.906

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

138.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.906

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

NI

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of computer, filing cabinet, chairs and water dispenser.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.415

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

0.415

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.415

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.415

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Early Childhood Education Project

2. CLASSIFICATION

Critical

3. REGION

1 & 7 - 9

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Capacity building.  
2. Supply of teaching and learning materials.  
3. Parental/caregiver education.

8. BENEFITS OF PROJECT

1. Improved literacy and numeracy of nursery and grade 1 students in hinterland regions and remote areas.  
2. Increased access to quality education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

348.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
9.624

FOREIGN  
9.624

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

160.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

348.500

9.7 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

160.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDA

TOTAL

348.500

PRE 2014

0.000

2014

0.000

2015

9.624

2016

160.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for nursery schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Primary Schools

2. CLASSIFICATION

Critical

3. REGION

3 & 4  
Essequibo Islands/West  
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15  
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of teaching block - Parfaite Harmonie Primary School.  
2. Rehabilitation of St. Stephen's Primary School.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.522

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

11.207

FOREIGN

0.000

LOCAL

11.207

9.3. AMOUNT BUDGETED

FOR 2016

66.704

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

80.522

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

66.704

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

11.207

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of chairs and desk.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.270

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

0.270

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.270

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.270

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for primary schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

38.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of works on ground at North Ruimveldt Secondary and science laboratory and classrooms at St. Winefride Secondary School.
3. Construction of multi-purpose complex and upgrading of water system - Queen's College.
4. Extension of Bishops' High School and North Ruimveldt Secondary School.
5. Reconstruction of St. Rose's High School.
6. Construction of science laboratories and counselling rooms.
7. Rehabilitation of teaching block - South Ruimveldt Park Secondary School.
8. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,005.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
105.984

FOREIGN  
0.000

LOCAL  
105.984

9.3. AMOUNT BUDGETED

FOR 2016

491.740

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,005.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

491.740

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

105.984

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

President's College

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of water supply system, playfield, washroom and dormitories.
2. Rehabilitation of teaching block, dormitories and apartments.
3. Provision for vehicle, freezer, photocopier, telephone system and agricultural machinery.

8. BENEFITS OF PROJECT

Improved operational efficiency, accommodation and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.565

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

7.565

FOREIGN

0.000

LOCAL

7.565

9.3. AMOUNT BUDGETED

FOR 2016

68.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.565

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

68.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

7.565

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of tools, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for information technology laboratories, practical instruction centres and secondary schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

312.304

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
92.158

FOREIGN  
0.000

LOCAL  
92.158

9.3. AMOUNT BUDGETED

FOR 2016  
220.146

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

312.304

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

220.146

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

92.158

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Education Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of secondary schools.  
2. Strengthening capacity of secondary school Mathematics teachers.  
3. Institutional strengthening.

8. BENEFITS OF PROJECT

Improved facilities, education and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,080.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 60.105

FOREIGN 60.105

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2016

520.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,080.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

520.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,080.000

PRE 2014

0.000

2014

2.888

2015

57.217

2016

520.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Craft Production and Design

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of building.
2. Provision for cubicles, desks, chairs and fans.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.556

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.944

FOREIGN

0.000

LOCAL

0.944

9.3. AMOUNT BUDGETED

FOR 2016

2.612

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.556

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.612

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.944

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Kuru Kuru Co-op College

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of building.  
2. Provision for library facilities.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.028

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
2.250

FOREIGN  
0.000

LOCAL  
2.250

9.3. AMOUNT BUDGETED

FOR 2016

4.778

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.028

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.778

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

2.250

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Adult Education Association

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of stoves, desks, chairs, cabinets and cupboards.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of buildings - Administration and lecture theatre.
2. Provision for electrical works, air conditioning units and laboratory equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

208.505

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
35.368

FOREIGN  
0.000

LOCAL  
35.368

9.3. AMOUNT BUDGETED

FOR 2016

173.137

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

208.505

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

173.137

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

35.368

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Berbice

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for electrical works, building and fence.  
2. Purchase of library books.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.147

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
2.856

FOREIGN  
0.000

LOCAL  
2.856

9.3. AMOUNT BUDGETED

FOR 2016

11.291

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.147

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

11.291

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

2.856

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Youth Centres

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of building - Sophia Training Centre.
2. Provision for air conditioning units, computers, communication equipment, photocopier, washing machine, tools, equipment and hydroponic shade house.
3. Extension of mess hall - Kuru Kuru Training College.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

52.899

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
15.924

FOREIGN  
0.000

LOCAL  
15.924

9.3. AMOUNT BUDGETED

FOR 2016  
36.975

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

52.899

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.975

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

15.924

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of computer, camera, shredder and air conditioning unit.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.710

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

0.710

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.710

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.710

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

New Amsterdam Technical Institute

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Completion of workshop and building.  
2. Purchase of equipment for laboratories and workshops.

8. BENEFITS OF PROJECT

Improved training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

56.996

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

11.996

FOREIGN

0.000

LOCAL

11.996

9.3. AMOUNT BUDGETED

FOR 2016

45.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

56.996

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

11.996

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Government Technical Institute

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion and extension of workshops - Essequibo Technical Institute.
2. Rehabilitation of facility and purchase of equipment, tools and machinery for laboratories - Georgetown Technical Institute.
3. Construction of classrooms and purchase of tools, equipment and machinery - Upper Corentyne Technical Institute.
4. Purchase of motor vehicle simulators and welding machine - Leonora Technical and Vocational Training Centre.
5. Purchase of chairs, air conditioning units and fans - Mahaicony Technical and Vocational Training Centre.

8. BENEFITS OF PROJECT

1. Improved accommodation and training facilities.
2. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

98.378

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

23.083

FOREIGN

0.000

LOCAL

23.083

9.3. AMOUNT BUDGETED

FOR 2016

75.295

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

98.378

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.295

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

23.083

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Industrial Training Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Upgrading of auditorium.
2. Purchase of cabinets and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.720

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

4.720

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.720

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.720

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of chiller, tables, ovens, sewing machines, filing cabinets and cupboards.

8. BENEFITS OF PROJECT

1. Enhanced training.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.520

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

4.520

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.520

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.520

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

UG - Science and Technology Support Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Curriculum reform, instructional design and research.  
2. Infrastructure rehabilitation, equipping of science laboratories, drainage, internet network and multimedia equipment.  
3. Institutional capacity building.

8. BENEFITS OF PROJECT

Improved educational delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,861.780

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
665.119

FOREIGN  
659.760

LOCAL  
5.359

9.3. AMOUNT BUDGETED

FOR 2016

906.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,841.280

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

900.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,841.280

PRE 2014

35.244

2014

124.516

2015

500.000

2016

900.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

2.429

2015

2.930

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Technical/Vocational Project II

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Study, design and construction of hospitality institute.  
2. Development of technical and vocational training programme.

8. BENEFITS OF PROJECT

Enhanced training and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,456.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,456.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

1,456.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Burrowes School of Arts

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of building.
2. Purchase of computers, projector, water dispenser, air conditioning units, fans, chairs and cameras.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Technical Institute

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of automotive workshop.  
2. Purchase of furniture, tools and equipment.

8. BENEFITS OF PROJECT

Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.982

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

18.465

FOREIGN

0.000

LOCAL

18.465

9.3. AMOUNT BUDGETED

FOR 2016

20.517

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.982

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.517

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

18.465

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening - CTNET and NAC

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:  
1. Design and development of a Communications Strategy and Action Plan for Technical, Vocational Education and Training (TVET) programmes.  
2. Upgrading of National Accreditation Council's (NAC) regulatory framework.  
3. Design of a National Qualifications Framework, Quality Assurance and Accreditation System.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.389

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

57.389

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

57.389

PRE 2014

0.000

2014

0.000

2015

0.000

2016

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

407 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Museum Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of projectors, surveillance system, air conditioning units, computers and printer - Guyana National Museum.
2. Provision for showcases, tables and chairs - Walter Roth Museum of Anthropology.
3. Rehabilitation of building and purchase of vehicle, display cases and suite - Museum of African Heritage.
4. Restoration and upgrading of building - Castellani House.

8. BENEFITS OF PROJECT

1. Improved transportation.
2. Enhanced preservation of national heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.730

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

30.730

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.730

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.730

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

407 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of filing cabinet, stabiliser and television.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.900

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

0.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.900

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

407 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

National Trust

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Extension of information centre and provision for lighting - 1763 Monument site.  
2. Rehabilitation of sections of Fort Zeelandia.  
3. Provision for roof, walls, mausoleum and floor - Forbes Burnham Mausoleum.  
4. Restoration of windmill - Hogg Island.  
5. Rehabilitation of Damon Monument.  
6. Provision for guard hut and lighting - Enmore Martyrs' Monument.  
7. Provision for solar systems - Dutch Heritage Museum, Fort Island.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

48.475

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

48.475

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

48.475

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

48.475

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

407 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

National Archives

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for conservation project.  
2. Purchase of generator.

8. BENEFITS OF PROJECT

Enhanced facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

21.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

408 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of building - Coldingen.
2. Rehabilitation and upgrading of Den Amstel camp site, Madewini Youth Camp and Kuru Kuru Training Centre.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

220.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

151.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

220.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

151.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

408 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth Initiative Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of youth recreational facilities.

8. BENEFITS OF PROJECT

Improved recreational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

409 - Sport

RANK

1

SCORE

180

1. PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of stand at National Synthetic Track, storerooms at Racquet Centre and Aquatic Centre, fence at Gymnasium, roof at Cliff Anderson Sports Hall, viewing gallery at Aquatic Centre and rehabilitation works at Colgrain Pool, Cliff Anderson Sports Hall and Aquatic Centre.
3. Provision for external works at National Stadium including rehabilitation of sewerage system.
4. Purchase of server, sports gear and gym equipment.
5. Provision for ground enhancement programme.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

484.181

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

172.227

FOREIGN

0.000

LOCAL

172.227

9.3. AMOUNT BUDGETED

FOR 2016

311.954

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

484.181

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

311.954

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

172.227

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

07

PROGRAMME

421 - Sustainable Communities Management

RANK

1

SCORE

180

1. PROJECT TITLE

Project Development and Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision of capital subvention to municipalities and neighbourhood democratic councils.

8. BENEFITS OF PROJECT

Enhanced environment and improved community services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

401.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

401.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

401.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

401.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

17

PROGRAMME

421 - Sustainable Communities Management

RANK

396

SCORE

142

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for chairs, computers, laminating machine, air conditioning units, photocopier, printers, desk, filing cabinets, shredders, telephone system, fans, refrigerators and water dispensers.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.800

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

3.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.800

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

421 - Sustainable Communities Management

RANK

1

SCORE

180

1. PROJECT TITLE

Solid Waste Disposal Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Final payment for tractors and loaders.  
2. National Solid Waste Strategy.  
3. Design and construction of landfill at Bartica.  
5. Access road, management system and expansion of landfill - Haags Bosch Landfill Site.

8. BENEFITS OF PROJECT

Improved sanitation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

497.664

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
178.274

FOREIGN  
0.000

LOCAL  
178.274

9.3. AMOUNT BUDGETED

FOR 2016  
319.390

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

497.664

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

319.390

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

178.274

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Community Infrastructure Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of projects in Regions 2, 4, 5 and 9.
2. Construction and rehabilitation of community roads in Regions 3, 4, 5, 6, 7 and 10.
3. Rehabilitation and maintenance of community infrastructure projects including drains, bridges and parapets.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Improved environment.
3. Reduced traffic congestion.
4. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,507.930

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
431.502

FOREIGN  
0.000

LOCAL  
431.502

9.3. AMOUNT BUDGETED

FOR 2016

1,076.428

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,507.930

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,076.428

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

431.502

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

19

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Livelihood and Entrepreneurial Development (SLED) Projects

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for community driven entrepreneurial projects and programmes.

8. BENEFITS OF PROJECT

1. Increased job opportunities and employment.
2. Improved access to training.
3. Enhanced skills and competency levels.
4. Enhanced social and cultural cohesion.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

07

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Restoration Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for Georgetown restoration initiatives.

8. BENEFITS OF PROJECT

1. Environmental improvement.  
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 & 8

Barima/Waini, Potaro/Siparuni

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails completion and upgrading of water supply systems at Mahdia, Port Kaituma, Mabaruma and Paramakatoi.

8. BENEFITS OF PROJECT

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

286.880

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

91.480

FOREIGN

0.000

LOCAL

91.480

9.3. AMOUNT BUDGETED

FOR 2016

195.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

286.880

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

195.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

91.480

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of wells, water treatment plants and distribution mains at Esau and Jacob, Port Mourant, Eccles, Timehri, Wakenaam and No. 66 - 69 Villages.
2. Drilling of wells at Lima Sands and Noitgedacht.
3. Installation of transmission and distribution lines from Hubu to Naamless.
4. Installation of water supply system and distribution network at Friendship, Yarrowkabra and Waia Kabra.
5. Installation of distribution mains at Soesdyke, Ann's Grove, Mocha, Dazzell Housing Scheme, Golden Grove, Victoria, Lusignan, Le Ressouvenit and Vryheid's Lust Housing Scheme.
6. Rehabilitation and upgrading of Cotton Tree and Bartica Water Treatment Plants.

8. BENEFITS OF PROJECT

1. Improved efficiency of water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

836.369

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

250.506

FOREIGN

0.000

LOCAL

250.506

9.3. AMOUNT BUDGETED

FOR 2016

585.863

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

836.369

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

585.863

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

250.506

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Water Supply

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Completion of interconnection at MacKenzie Bridge Crossing and mains on East and West Bank of Linden.  
2. Upgrading of water supply transmission and distribution network at Blue Berry Hill and One Mile Extension.  
3. Rehabilitation of tank at Richmond Hill and water treatment plant at West Watooka.  
4. Provision for non-revenue water intervention.

8. BENEFITS OF PROJECT

Improved pure water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

183.250

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
32.957

FOREIGN  
0.000

LOCAL  
32.957

9.3. AMOUNT BUDGETED

FOR 2016  
150.293

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

183.250

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

150.293

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

32.957

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply Rehabilitation - Linden

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Construction of treatment plants including ground and elevated storages at Wisroc and Amelia's Ward.  
2. Laying of distribution/transmission networks.  
3. Institutional strengthening.  
4. Water quality monitoring.  
5. Non-Revenue Water Programme.

8. BENEFITS OF PROJECT

1. Improved water supply quality.  
2. Improved institutional capacity and service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,564.444

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
2,437.297

FOREIGN  
2,366.616

LOCAL  
70.681

9.3. AMOUNT BUDGETED

FOR 2016  
79.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,476.847

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

79.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

87.597

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

2,476.847

PRE 2014

1,219.887

2014

672.045

2015

474.684

2016

79.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

12.000

2014

26.931

2015

31.750

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Sewerage and Water

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of distribution and transmission mains, well, tank and sludge removal intervention.
2. Upgrading of transmission and distribution mains - Albouystown, West La Penitence, Meadow Bank and Sophia.
3. Provision for frequency conversion project at Shelter Belt.

8. BENEFITS OF PROJECT

Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

328.756

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
102.656

FOREIGN  
0.000

LOCAL  
102.656

9.3. AMOUNT BUDGETED

FOR 2016  
226.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

328.756

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

226.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

102.656

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply and Infrastructure Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of water treatment plants - Cornelia Ida de Kinderen, Diamond to Herstelling and Cumberland to Williamsburg.
2. Installation of distribution and transmission networks.
3. Upgrading of sanitation infrastructure.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved water supply quality.
2. Improved institutional capacity and service delivery.
3. Reduced level of non-revenue water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,588.712

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
141.414

FOREIGN  
141.414

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

2,000.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

6,588.712

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

2,000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

EU

TOTAL

3,502.356

3,086.356

PRE 2014

0.000

0.000

2014

1.312

1.312

2015

69.395

69.395

2016

1,000.000

1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

17

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Sustainable Housing Programme

2. CLASSIFICATION

Critical

3. REGION

1 & 9

Barima/Waini, Upper  
Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for housing subsidies in Regions 1 and 9.

8. BENEFITS OF PROJECT

Improved housing for hinterland communities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

644.800

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

40.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

644.800

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

40.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

644.800

PRE 2014

0.000

2014

0.000

2015

0.000

2016

40.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Remodeling and equipping of office.  
2. Upgrading of electrical system - Food and Drugs Department.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

20.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.400

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

12.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.400

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

17

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of cubicles, computers, filing cabinets, chairs, television, scanners, suite and printers.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of mercury analyser and spectrophotometer.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.800

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.800

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, refrigerators, cabinet, pallet trucks, freezer and cameras.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.010

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

11.010

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.010

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.010

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for mental health secretariat, parking lot and screen.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.250

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

19.250

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.250

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.250

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles, trailer and outboard engine.

8. BENEFITS OF PROJECT

Improved health services and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.140

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

18.140

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.140

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.140

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, chairs, desks, filing cabinets and suite.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.705

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.705

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.705

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.705

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for inventory and bacteria testing equipment, fume hood, cabinets and x-ray view boxes.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.400

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

42.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.400

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, fans, cameras, printer, water dispensers, computer, screen and photocopiers.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.295

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.295

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.295

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.295

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

HIV/TB/Malaria Programmes

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT

Improved healthcare.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,297.302

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
54.915

FOREIGN  
54.915

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

280.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,297.302

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

280.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

GLOBAL FUND

TOTAL

3,297.302

PRE 2014

0.000

2014

0.000

2015

54.915

2016

280.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of printer, filing cabinets, computers, scanner, projector, workstations, desks and chairs.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.870

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

3.870

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.870

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.870

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of delivery beds, monitors, dental compressor, dental chairs, height boards, scales, sterilisers, autoclaves, incubators infant cots, dopplers, blood pressure apparatus and dental x-ray unit.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.515

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

12.515

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.515

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.515

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of scales, camera and generator.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.250

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

2.250

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.250

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.250

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

17

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for study to address maternal, infant and child mortality.

8. BENEFITS OF PROJECT

Improved maternal, infant and child healthcare delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

72.800

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

72.800

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

72.800

PRE 2014

0.000

2014

0.000

2015

0.000

2016

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of Port Kaituma Hospital Complex.  
3. Construction of nurses' hostel and furnace at Port Kaituma District Hospital and training centre at West Demerara Regional Hospital.  
4. Upgrading of diagnostic centres at Diamond and Leonora.  
5. Upgrading of Linden Hospital Complex.  
6. Extension of Kwakwani Hospital.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

500.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 71.094

FOREIGN 0.000

LOCAL 71.094

9.3. AMOUNT BUDGETED

FOR 2016

391.258

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

500.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

391.258

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

71.094

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

17

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Public Hospital Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of maternity building and operating theatre.
3. Construction of day care centre, canteen and facility to house computerised tomography (CT) Scan machine.
4. Purchase of vehicle, medical and non-medical equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

820.656

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 260.718

FOREIGN 0.000

LOCAL 260.718

9.3. AMOUNT BUDGETED

FOR 2016

559.938

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

820.656

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

559.938

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

260.718

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Doctors' Quarters

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of doctors' quarters at Port Kaituma Hospital Complex.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

45.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

65.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Specialty Hospital Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Design, construction and equipping of Specialty Hospital.  
2. Consultancy services.  
3. Site development.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,114.800

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

1,053.827

FOREIGN

879.250

LOCAL

174.577

9.3. AMOUNT BUDGETED

FOR 2016

350.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,764.800

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

300.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

350.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

3,764.800

PRE 2014

879.250

2014

0.000

2015

0.000

2016

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

135.099

2014

39.478

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of river ambulance and ATVs.

8. BENEFITS OF PROJECT

Improved transportation and health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

40.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.225

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

3.225

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.225

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.225

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of anesthesia machine, haematology analyser, ultrasound machine, ECG machines, defibrillators, oxygen cylinders gauges, nebulisers, masks, trolleys, operation tables and lights.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.070

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

55.070

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.070

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.070

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerators, washer, dryer, filing cabinets, chairs, cupboards and stools.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.460

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

6.460

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.460

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.460

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Modernisation of Primary Health Care System

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for modernisation of primary health care facilities - West Demerara, Bartica and Suddie hospitals.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,945.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

10.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,940.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

2,940.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

435 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

3 & 4

Essequibo Islands/West  
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of annex at Kingston Nursing School and sanitary block at hostel, West Demerara Hospital.
3. Construction of nurses' hostel and extension of building - New Amsterdam School of Nursing.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

7.397

FOREIGN

0.000

LOCAL

7.397

9.3. AMOUNT BUDGETED

FOR 2016

56.735

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

120.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

56.735

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

7.397

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

435 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

6 & 10

East Berbice/Corentyne, Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.600

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

4.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.600

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

435 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of refrigerators, bed, projectors, photocopiers and printers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.625

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
3.625

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.625

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.625

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

436 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, printer, projector, filing cabinets, chairs, desks, fans, scanner and fax machine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.085

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

1.085

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.085

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.085

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

436 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of analysers, vortex mixers, rotator, microscopes, pipettes and stands.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.871

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

9.871

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.871

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.871

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of chairs, scanner, binding machine and filing cabinets.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.360

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

0.360

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.360

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.360

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of tympanometer, auditory brainstem response machine, heat therapy pads, ultrasound machine, lamps, lumbar traction unit, stimulators and therapeutic laser machine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.531

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

11.531

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.531

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.531

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of ice flaking and crushing machine, generator, refrigerator, bicycle, treadmills, washing machines, dumbbells, television and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.740

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.740

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.740

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.740

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

491 - Policy Development and Administration

RANK

360

SCORE

157

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2016

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

491 - Policy Development and Administration

RANK

389

SCORE

144

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.200

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

9.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.200

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

491 - Policy Development and Administration

RANK

389

SCORE

144

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of cameras, tripods, computers, microphones, monitors, printer and scanner.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

491 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails preparation of Social Protection Strategy.

8. BENEFITS OF PROJECT

Improved capacity for planning.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

72.800

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

72.800

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

72.800

PRE 2014

0.000

2014

0.000

2015

0.000

2016

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

07

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

3 & 4  
Essequibo Islands/West  
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of Domestic Violence Centre - Cornelia Ida.  
2. Construction of guard hut.

8. BENEFITS OF PROJECT

Improved delivery of services and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

63.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

43.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

63.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

43.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

08

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Provision for hot and cold system, televisions, chairs, cabinets, desks, beds, blood pressure apparatus, glucometers, refrigerator, air conditioning units, radios and motorcycle - Palms.  
2. Purchase of microwave, fans, printers and photocopiers - Hugo Chavez Rehabilitation and Reintegration Centre.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

493 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The projects entails:  
1. Completion of driveway.  
2. Rehabilitation of building - Cornhill Street.  
3. Construction of fence and resurfacing of compound - Brickdam.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.710

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

4.710

FOREIGN

0.000

LOCAL

4.710

9.3. AMOUNT BUDGETED

FOR 2016

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.710

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

4.710

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

493 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION.

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of ATVs.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.200

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

9.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.200

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

493 - Labour Administration

RANK

389

SCORE

144

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Extension of building - Child Care and Protection Agency.  
3. Rehabilitation and extension of building - Drop-in-Centre.  
4. Rehabilitation of Sophia Care Centre.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.184

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

9.184

FOREIGN

0.000

LOCAL

9.184

9.3. AMOUNT BUDGETED

FOR 2016

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.184

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

9.184

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for Child Care and Protection Agency and district offices.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for surveillance system - Drop-in-Centre.
2. Networking of computers - Child Care and Protection Secretariat and care centres.
3. Purchase of generator - Mahaica Children's Home.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Citizen Security Strengthening Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Community crime and violence prevention.  
2. Strengthening the capacity of the Guyana Police Force in crime prevention and investigation.  
3. Strengthening the capacity of the Guyana Prison Services in rehabilitation and social reintegration.

8. BENEFITS OF PROJECT

1. Reduction in the levels of crime, violence and insecurity.  
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,120.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

1.941

FOREIGN

1.941

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

250.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,120.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

250.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

3,120.000

PRE 2014

0.000

2014

0.000

2015

1.941

2016

250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Extension of building.  
2. Provision for cubicles.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
7.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Citizen Security Programme II

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Institutional strengthening and modernisation of administrative structures of the security sector.  
2. Skills training.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.  
2. Reduction of levels of crime, violence and insecurity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

347.567

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
10.038

FOREIGN  
10.038

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

160.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

347.567

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

160.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

347.567

PRE 2014

0.000

2014

0.038

2015

10.000

2016

160.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

08

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for Secretariat, Forensic Laboratory and Juvenile Holding Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

20.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

17

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Community Policing

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine and ATVs.

8. BENEFITS OF PROJECT

Improved transportation and citizen security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.460

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

4.460

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.460

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.460

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of armoury, quarters, administrative buildings, police stations, outpost and stable.
3. Construction of police station at Parfaite Harmonie, stable at Lethem and lock-up at Georgetown.
4. Rehabilitation of police stations at New Amsterdam and band room and building at Georgetown.
5. Provision for floating base - Waini River.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

475.102

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
47.913

FOREIGN  
0.000

LOCAL  
47.913

9.3. AMOUNT BUDGETED

FOR 2016

427.189

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

475.102

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

427.189

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

47.913

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for final payment.
2. Purchase of vehicles, trucks, motorcycles, outboard engines, bicycles and boats.

8. BENEFITS OF PROJECT

Improved security and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

337.664

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

127.664

FOREIGN

0.000

LOCAL

127.664

9.3. AMOUNT BUDGETED

FOR 2016

210.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

337.664

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

210.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

127.664

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of fax machines, fans, chairs, desks, beds, filing cabinets, photocopiers, televisions, stoves, refrigerators, freezers, water dispensers, computers and printers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of arms and ammunition, fingerprint, ballistic, photographic, handwriting, communication, narcotics, traffic and musical equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

323.315

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 88.315

FOREIGN 0.000

LOCAL 88.315

9.3. AMOUNT BUDGETED

FOR 2016

235.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

323.315

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

235.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

88.315

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of brick prison.
2. Construction, rehabilitation and extension of headquarters, kitchen, living quarters, male prison block and buildings.
3. Provision for cell locks and cubicles.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

411.748

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
40.748

FOREIGN  
0.000

LOCAL  
40.748

9.3. AMOUNT BUDGETED

FOR 2016

371.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

411.748

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

371.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

40.748

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles, tractor and trailer.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

41.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for rice cooker, gas ranges, oven, washers, dryers, chairs, cabinets, desks, fire extinguishers, smoke detectors, bed and radios.

8. BENEFITS OF PROJECT

Improved security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

42.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

01

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of agricultural tools and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.747

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

3.747

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.747

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.747

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of tools and equipment.

8. BENEFITS OF PROJECT

Improved facilities and productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2016

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

544 - Police Complaints Authority

RANK

374

SCORE

151

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for filing cabinets, chairs, computers, air conditioning units and cubicles.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.300

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

1.300

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.300

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.300

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Fire Ambulances and Stations

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of facilities at Leonora and appliance shed at West Ruimveldt.  
2. Construction of fire stations - East Coast Demerara and Lethem.

8. BENEFITS OF PROJECT

1. Improved fire fighting capacity.  
2. Improved staff accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

95.750

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

25.884

FOREIGN

0.000

LOCAL

25.884

9.3. AMOUNT BUDGETED

FOR 2016

69.866

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

95.750

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

69.866

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

25.884

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of water tenders, ambulances, water bowsers, vehicles, motorcycles and trailer.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

139.680

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

139.680

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

139.680

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

139.680

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for public address system, telephone system, antenna masts and radios.

8. BENEFITS OF PROJECT

Improved communication.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.970

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.970

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.970

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.970

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of delivery and suction hoses, dividing breeches, compressors, breathing apparatus, water purification systems, mechanical tools, jaws of life, saws, suction wrenches, gym equipment, combination rescue and cutting tools.

8. BENEFITS OF PROJECT

1. Improved fire fighting capability.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for table, chairs, filing cabinets, beds, computers, servers and screens.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

17

PROGRAMME

546 - Customs Anti Narcotics Unit

RANK

1

SCORE

180

1. PROJECT TITLE

Customs Anti Narcotics Unit

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for building, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

37.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of roof.  
2. Acquisition of land.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.750

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

40.750

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

40.750

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

40.750

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Justice Sector Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Revision of laws and Law Reform Commission.  
2. Training for Judges, Magistrates and Prosecutors.  
3. Cybercrime legislation and training.  
4. Backlog reduction initiatives.  
5. Voice verbatim system for courts.

8. BENEFITS OF PROJECT

Improved operational efficiency and justice system.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,040.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,040.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,040.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Strengthening the Criminal Justice System

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Training, coaching and quality control systems for:

(i) Crime scene investigation.

(ii) Criminal case preparation.

(iii) Forensic video procedures and analysis.

2. Seminars and coaching in legal knowledge, trial management and use of forensic video evidence for judges, magistrates and prosecutors.

3. Provision for equipment and administrative expenses.

8. BENEFITS OF PROJECT

Improved efficiency of justice system.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.010

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

75.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

110.010

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

75.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CANADA

TOTAL

110.010

PRE 2014

0.000

2014

0.000

2015

0.000

2016

75.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

360

SCORE

157

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

388

SCORE

146

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for telephone system, suite, televisions, chairs, filing cabinets, refrigerators, computers, printers and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2016

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - State Solicitor

RANK

363

SCORE

155

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.560

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

7.560

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.560

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.560

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - State Solicitor

RANK

389

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for desk, UPS, kitchenette and bookshelf.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.503

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

0.503

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.503

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.503

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - GDF

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of facilities - Base Camp Ayanganna and Base Camp Stephenson.
2. Construction of barrack room - Camp Seweyo.
3. Construction of gym, rehabilitation of helicopter maintenance area and extension of building - Base Camp Ayanganna.
4. Rehabilitation of headquarters and hangar roof - Timehri.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

324.484

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

186.484

FOREIGN

0.000

LOCAL

186.484

9.3. AMOUNT BUDGETED

FOR 2016

138.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

324.484

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

138.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

186.484

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Marine Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Provision for dredging and surveillance system.  
2. Construction of docks and slipway.  
3. Purchase of solar systems and boats.

8. BENEFITS OF PROJECT

Improved facilities and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

151.999

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

61.999

FOREIGN

0.000

LOCAL

61.999

9.3. AMOUNT BUDGETED

FOR 2016

90.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

151.999

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

61.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Air, Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for vehicles, tractor, trucks, motorcycles, ATVs, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

139.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2016

139.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

139.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

139.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

10

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Pure Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Upgrading of water supply system - Timehri.  
2. Purchase of water pumps and tanks for all bases.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.436

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 30.436

FOREIGN 0.000

LOCAL 30.436

9.3. AMOUNT BUDGETED

FOR 2016

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.436

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

30.436

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of pens.  
2. Extension of quarters.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

13.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of inverters, projectors, radios, routers, servers, filing cabinets, desks, chairs, air conditioning units, satellite phones washing machines, computers, printers, fans and beds.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

75.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

National Flagship - Essequibo

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for capstan, navigational suite and fenders.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

53.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

53.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

53.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

53.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

379

SCORE

149

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.200

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

3.200

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.200

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.200

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

405

SCORE

139

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for table, chairs, air conditioning units and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.650

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
1.650

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.650

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.650

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, dining sets, wardrobes, beds, televisions and refrigerators.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.300

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

1.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of bridge - Hosororo.  
3. Construction and rehabilitation of bridges at Papaya and Arocuro.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

69.883

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
34.437

FOREIGN  
0.000

LOCAL  
34.437

9.3. AMOUNT BUDGETED

FOR 2016

35.446

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

69.883

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

35.446

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

30.210

2015

4.227

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

71

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of roads in Mabaruma and Moruca.

8. BENEFITS OF PROJECT

Improved access and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

31.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.200

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

3.200

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.200

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.200

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for fuel filtration system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

2.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.500

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails upgrading of Hosororo, Wauna and Sugar Hill electricity distribution networks.

8. BENEFITS OF PROJECT

Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

20.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of living quarters at Port Kaituma and Santa Rosa and sanitary block at Baramita Primary School.  
3. Construction of secondary school at Waramuri and extension of nursery schools at Port Kaituma and Matthew's Ridge.  
4. Construction of living quarters at Powaikuru and Barasina.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

95.856

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

30.565

FOREIGN

0.000

LOCAL

30.565

9.3. AMOUNT BUDGETED

FOR 2016

65.291

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

95.856

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

65.291

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

30.565

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of well - Port Kaituma.  
3. Construction of tarmacs at North West and Port Kaituma secondary schools.

8. BENEFITS OF PROJECT

Improved facilities and water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.195

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
4.475

FOREIGN  
0.000

LOCAL  
4.475

9.3. AMOUNT BUDGETED

FOR 2016

11.720

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

16.195

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

11.720

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

4.475

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of bus and ATV.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.200

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

8.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.200

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as nursery sets, desks, benches, chalk boards, cupboards, racks, stools, tables, chairs, solar systems, outdoor playing equipment, musical and sports equipment.

8. BENEFITS OF PROJECT

Improved education service delivery and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.535

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

16.535

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

16.535

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

16.535

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, refrigerators, dining sets, stoves, beds and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.726

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
1.726

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.726

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.726

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of x-ray room - Kumaka, health centre - Waramuri and sanitary block - Falls Top.
3. Construction of mortuary at Pakera, administrative building at Mabaruma and health posts at Powaikuru and Warapoka.
4. Provision for sanitary blocks at Koko, Cabrora, Santa Cruz, Sebai, Wauna, Yarakita, Kamwatta and Chinese Landing.
5. Construction of health post and living quarters at Katchikamo.

8. BENEFITS OF PROJECT

Improved health services, facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

61.633

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
9.588

FOREIGN  
0.000

LOCAL  
9.588

9.3. AMOUNT BUDGETED

FOR 2016  
52.045

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

61.633

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

52.045

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

9.588

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

09

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for incinerators and oxygen supply banks.

8. BENEFITS OF PROJECT

Improved health services and operational efficiency

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

26.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

26.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of dining sets, stoves, suite, fans, tables, refrigerators, beds, televisions and wardrobes.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.800

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
7.800

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.800

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.800

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of mortuary freezer, analysers, laboratory rotors, centrifuges, counting chambers, sluice sinks, fogging machines, solar systems, refrigerators, microscopes, otoscopes, incubators, beds, carts and monitors.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.925

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

19.925

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.925

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.925

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of distribution network at Kumaka Hospital.  
2. Rehabilitation of distribution network at Pakera Hospital.

8. BENEFITS OF PROJECT

Improved electrical supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.922

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
7.460

FOREIGN  
0.000

LOCAL  
7.460

9.3. AMOUNT BUDGETED

FOR 2016

5.462

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.922

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.462

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

7.460

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

365

SCORE

153

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of buildings - State House.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.400

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

11.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.400

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

721 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for parks at Exmouth, Anna Regina and Fair Not.

8. BENEFITS OF PROJECT

Improved recreational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.500

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

405

SCORE

139

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for air conditioning units, printers and computers.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.100

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

2.100

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.100

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.100

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

398

SCORE

140

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of lawn mower.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.250

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

0.250

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.250

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.250

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

01

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of regulator - La Resource and sluices - Perth, Hampton Court and Lima.  
3. Construction of revetments at Urasara and Spring Garden.  
4. Construction of irrigation check at Huist' Dieren, tail wall at Queenstown and culvert at Bounty Hall.

8. BENEFITS OF PROJECT

Improved agricultural yields, drainage and irrigation facilities and access to farmlands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

102.856

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
58.010

FOREIGN  
0.000

LOCAL  
58.010

9.3. AMOUNT BUDGETED

FOR 2016

44.846

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

102.856

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

44.846

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

58.010

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of bridge at Good Hope.  
3. Construction of bridge at Richmond.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.553

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
10.582

FOREIGN  
0.000

LOCAL  
10.582

9.3. AMOUNT BUDGETED

FOR 2016

14.971

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

25.553

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.971

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

10.582

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of road at Dartmouth.  
3. Upgrading of roads at Adventure and Dartmouth.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.888

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

27.818

FOREIGN

0.000

LOCAL

27.818

9.3. AMOUNT BUDGETED

FOR 2016

19.070

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

46.888

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

19.070

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

27.818

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

09

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of road at Henrietta.  
3. Upgrading of road at Anna Regina.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.888

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
9.703

FOREIGN  
0.000

LOCAL  
9.703

9.3. AMOUNT BUDGETED

FOR 2016

12.185

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

21.888

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.185

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

9.703

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment retention.  
2. Construction of bridge at Mabel Sandy Primary School, Wakapoa.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.890

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
8.000

FOREIGN  
0.000

LOCAL  
8.000

9.3. AMOUNT BUDGETED

FOR 2016

7.890

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.890

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.890

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

8.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of Akawini Nursery School and Aurora Primary School.  
3. Extension of Flora and Better Success nursery schools, Yarashirima Primary School and dormitory at Wakapoa Secondary School.  
4. Construction and rehabilitation of living quarters at Mashabo, Bethany and Ulele primary schools.  
5. Construction of sanitary blocks at Lima Sands Nursery, Karawab and Bethany primary schools.  
6. Rehabilitation of Anna Regina and Cotton Field secondary schools and teachers' quarters at Friendship Primary School.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

233.597

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 37.245

FOREIGN 0.000

LOCAL 37.245

9.3. AMOUNT BUDGETED

FOR 2016

196.352

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

233.597

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

196.352

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014 0.000

2014 0.000

2015 37.245

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

8.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.500

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, nursery sets, fire extinguishers, cupboards, filing cabinets, chairs, tables, beds, musical and sports equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

18.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

18.500

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

18.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of bridge at Marlborough Health Outpost.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.674

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
8.910

FOREIGN  
0.000

LOCAL  
8.910

9.3. AMOUNT BUDGETED

FOR 2016

8.764

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.674

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.764

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

8.910

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Provision for Accident and Emergency Unit - Oscar Joseph District Hospital, Charity.  
3. Construction of living quarters and maternity waiting home at Suddie Hospital Complex and health post at Onderneeming.  
4. Provision for oxygen supply banks.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

92.338

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

10.921

FOREIGN

0.000

LOCAL

10.921

9.3. AMOUNT BUDGETED

FOR 2016

81.417

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

92.338

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

81.417

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

10.921

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle and boats.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

9.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for dental chair, suction apparatus, ECG machines, computers, x-ray view boxes, refrigerators, foetal monitors, steriliser, stationary bike, chairs, gas cooker, suite, beds, desks, filing cabinets, air conditioning units and photocopiers.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.755

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
17.755

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.755

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.755

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for generator.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration & Finance

RANK

398

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for cubicles, filing cabinets, air conditioning units, refrigerators, desks, chairs, tables, water dispensers, brush cutter television, cupboards, screens, fire extinguishers, fans and photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.119

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
8.119

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.119

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.119

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of structures at Meten-Meer-Zorg and Kashmir.  
3. Construction of revetment at Sister's Village and culvert at Groentveldt.  
4. Rehabilitation of revetment and sluice at Bagotville.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.130

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
25.110

FOREIGN  
0.000

LOCAL  
25.110

9.3. AMOUNT BUDGETED

FOR 2016  
45.020

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

70.130

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

45.020

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

25.110

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of bridges at Vergenoegen, Belle Vue Housing Scheme, Farm and Canal No 1.  
3. Rehabilitation of bridge at Patentia Housing Scheme.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.490

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
5.400

FOREIGN  
0.000

LOCAL  
5.400

9.3. AMOUNT BUDGETED

FOR 2016

31.090

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.490

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.090

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

5.400

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Rehabilitation of roads at Patentia Housing Scheme, Wakenaam, Goed Fortuin and Stewartville.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

71.578

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

23.985

FOREIGN

0.000

LOCAL

23.985

9.3. AMOUNT BUDGETED

FOR 2016

47.593

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

71.578

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.593

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

23.985

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

09

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Upgrading of road at Wakenaam.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.798

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
8.010

FOREIGN  
0.000

LOCAL  
8.010

9.3. AMOUNT BUDGETED

FOR 2016

18.788

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.798

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.788

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

8.010

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.900

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
8.010

FOREIGN  
0.000

LOCAL  
8.010

9.3. AMOUNT BUDGETED

FOR 2016

0.890

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.900

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.890

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

8.010

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of Department of Education building and Philadelphia Primary School.  
3. Extension of Patentia Nursery, Belle West and Zeelugt Primary and Essequibo Islands Secondary schools.  
4. Rehabilitation of Canal No.1 Nursery School.  
5. Construction of walkway at Anna Catherina Nursery School.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

145.917

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
31.460

FOREIGN  
0.000

LOCAL  
31.460

9.3. AMOUNT BUDGETED

FOR 2016  
114.457

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

145.917

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

114.457

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

31.460

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as air conditioning units, slasher, brush cutters, chairs, desks, benches, tables, projectors, CD players, sports and musical equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.590

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

18.590

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.590

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.590

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Provision for trestle, doctor's lounge, ward and nurses' hostel - West Demerara Regional Hospital.  
3. Provision for building, bond and dispensary - Leonora Diagnostic Centre.  
4. Construction of trestle at Tuschen Health Centre and waiting area at St. Lawrence Health Post.  
5. Rehabilitation of x-ray department at Leguan Cottage Hospital.

8. BENEFITS OF PROJECT

Improved facilities, accommodation and health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

77.399

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

22.900

FOREIGN

0.000

LOCAL

22.900

9.3. AMOUNT BUDGETED

FOR 2016

54.499

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

77.399

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

54.499

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

22.900

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

15.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of monitors, nebulisers, boiler, risograph, centrifuges, suite, analysers, beds, stove, brush cutters, infant warmers and air conditioning units.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.955

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

28.955

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.955

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.955

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

365

SCORE

153

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for trestle, water treatment system and shed.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.700

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
6.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.700

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

08

PROGRAMME

741 - Regional Administration & Finance

RANK

374

SCORE

151

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO.4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.700

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 6.700

FOREIGN 0.000

LOCAL 6.700

9.3. AMOUNT BUDGETED

FOR 2016

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.700

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

6.700

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

398

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for server, cubicles, camera, global positioning system, photocopier, fax machines, filing cabinets, water dispensers suite, stove, refrigerators and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of revetments at Two Friends, Brickery, Cane Grove and Mahaica Market.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.891

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

8.291

FOREIGN

0.000

LOCAL

8.291

9.3. AMOUNT BUDGETED

FOR 2016

39.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.891

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

8.291

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction and rehabilitation of bridges at Strathavon, Mon Repos and Good Success.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.730

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
13.330

FOREIGN  
0.000

LOCAL  
13.330

9.3. AMOUNT BUDGETED

FOR 2016

12.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.730

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

13.330

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Rehabilitation of roads at Triumph, Jonestown, Hope West, Cane Grove, Prospect and Mocha.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

79.270

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

30.270

FOREIGN

0.000

LOCAL

30.270

9.3. AMOUNT BUDGETED

FOR 2016

49.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

79.270

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

49.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

30.270

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of Eastville and Grove nursery, Peter's Hall Primary and Golden Grove Secondary schools.
3. Extension of Kuru Kururu Primary School.
4. Rehabilitation of Hendons Nursery and Buxton Primary schools.
5. Construction of walkways at Kairuni Nursery, Covent Garden, Paradise, Mon Repos and Strathspey Primary and Friendship Secondary schools.
6. Construction of sanitary blocks at Ann's Grove, Helena and Plaisance Nursery and Friendship and Soesdyke Secondary schools.
7. Construction of trestle, ramp and bridge at Kairuni Nursery and Swami Purnanandi Primary schools.

8. BENEFITS OF PROJECT

Improved accommodation and facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

275.796

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
21.672

FOREIGN  
0.000

LOCAL  
21.672

9.3. AMOUNT BUDGETED

FOR 2016

254.124

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

275.796

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

254.124

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

21.672

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

08

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.600

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

2.600

FOREIGN

0.000

LOCAL

2.600

9.3. AMOUNT BUDGETED

FOR 2016

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.600

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

2.600

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as risograph, photocopier, printer, DVD players, televisions, desks, benches, nursery sets, white boards, filing cabinets, chairs, tables, water dispensers, cupboards, refrigerators, sports, musical equipment and computers.

8. BENEFITS OF PROJECT

Improved facilities and education delivery service.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

23.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

05

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems at Kairuni Nursery, St. Cuthbert's Primary and Secondary schools.

8. BENEFITS OF PROJECT

Improved power supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.400

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

2.400

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.400

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.400

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of health centre at Eccles and sanitary block at Kuru Kururu Health Centre.
3. Rehabilitation of Dr. CC Nicholson Hospital.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.718

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
7.188

FOREIGN  
0.000

LOCAL  
7.188

9.3. AMOUNT BUDGETED

FOR 2016

37.530

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.718

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.530

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

7.188

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, printers, projectors, fogging machines, beds, refrigerators, cupboards, fans, chairs, desks, filing cabinets, water dispensers and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of analyser, ECG machine, sterilisers, plinths, wax bath, cervical traction unit, examination couches, cardiac monitors, defibrillators and pulse oximeters.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems at Long Creek and St. Cuthbert's Mission health centres.

8. BENEFITS OF PROJECT

Improved power supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.400

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

2.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.400

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

374

SCORE

151

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of buildings at Fort Wellington.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

398

SCORE

140

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for surveillance systems, photocopier, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.770

9.2. AMOUNT SPENT BEFORE 2016

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2016 2.770

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.770

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.770

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of revetment at Wash Clothes and empoldering of land at Grass Hook.
2. Construction and rehabilitation of accesses in the Mahaica/Mahaicony/Abary areas.
3. Rehabilitation of channels at Fairfield/Broomhall and Vevay.
4. Installation of drainage structures at Wash Clothes, Biabu and Grass Hook.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.168

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

57.168

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

57.168

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

57.168

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of bridges at Trafalgar, Dundee/Airy Hall, Zorg-en-Hoop, Woodley Park, Bush Lot and Fairfield.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.376

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
9.304

FOREIGN  
0.000

LOCAL  
9.304

9.3. AMOUNT BUDGETED

FOR 2016

25.072

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

34.376

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

25.072

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

9.304

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and upgrading of roads at Novar, Hoptown, Woodley Park, Ithaca, Catherine and Rosignol.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.808

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

55.808

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.808

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.808

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

09

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Rehabilitation and upgrading of streets at Paradise, Plantation Hope and Plantation Balthyock.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.324

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
17.121

FOREIGN  
0.000

LOCAL  
17.121

9.3. AMOUNT BUDGETED

FOR 2016

19.203

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

36.324

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

19.203

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

17.121

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of boat house at Mahaicony and revetment at De Hoop.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

13.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

13.500

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The projects entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Construction of annex at No. 8 Secondary School, sanitary block at Bath Primary School and tarmac at No. 29 Primary School.  
3. Extension of Waterloo Nursery School and enclosure at Novar Primary School.  
4. Rehabilitation of Rosignol Primary and living quarters at Bygeval Secondary schools.  
5. Provision for tiling of nursery schools at Blairmont, Trafalgar, Shieldstown, Belladrum, Yeoville and DeHoop.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

104.835

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
35.157

FOREIGN  
0.000

LOCAL  
35.157

9.3. AMOUNT BUDGETED

FOR 2016  
69.678

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

104.835

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

69.678

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

35.157

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The projects entails purchase of vehicle, boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.797

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

13.797

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

13.797

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

13.797

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Education

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, benches, chairs, tables, chalkboards, filing cabinets, fire extinguishers, suite, dining sets, refrigerators, beds, stoves and sports equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.470

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

20.470

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.470

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.470

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of electrical works at Mahaicony Hospital.  
2. Construction of diabetic foot care centre at Mahaicony Hospital, reservoir at Fort Wellington Hospital and incinerator at No. 28 Health Centre.  
3. Rehabilitation of building, laboratories and theatre at Mahaicony and Fort Wellington hospitals.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

48.925

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

10.517

FOREIGN

0.000

LOCAL

10.517

9.3. AMOUNT BUDGETED

FOR 2016

38.408

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

48.925

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.408

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

10.517

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The projects entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

14.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.500

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of monitors, ultrasound machine, autoclaves, defibrillators, nebulisers, ECG machines, fire extinguishers, blood pressure apparatus, thermometers, freezer, beds, trays, dressings drums chairs, analysers, printers, air conditioning units, suite, filing cabinets, fo machine, treadmill, desks, trolleys, dining sets and water dispensers.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.626

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

38.626

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.626

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.626

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

365

SCORE

153

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Rehabilitation of State House at New Amsterdam.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.841

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
6.300

FOREIGN  
0.000

LOCAL  
6.300

9.3. AMOUNT BUDGETED

FOR 2016  
9.541

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.841

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.541

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

6.300

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

405

SCORE

139

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs, generator, cameras, tables and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction and rehabilitation of bridges at Kortberaad, De Kinderen, Mibicuri, No. 63/64 and Mibicuri/Johanna.
3. Construction of revetments at Baracara, Grant 1651, No. 73 and sluices at Lesbeholden.
4. Excavation of canal at Alness.

8. BENEFITS OF PROJECT

Improved access, drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

146.280

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

50.410

FOREIGN

0.000

LOCAL

50.410

9.3. AMOUNT BUDGETED

FOR 2016

95.870

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

146.280

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

95.870

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

50.410

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle and motorcycles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.250

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

10.250

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.250

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.250

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of bridges at Williamsburg, Vryman's Erven/Smythfield, No. 72/73 villages, Kildonan, Fyriish, Grant 1805/1803, Manchester and Kendell.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

53.037

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
19.074

FOREIGN  
0.000

LOCAL  
19.074

9.3. AMOUNT BUDGETED

FOR 2016  
33.963

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

53.037

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.963

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

19.074

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Rehabilitation of roads at Kildonan, Edinburgh, Tain/Clifton, Nos. 1, 52 and 68 villages.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

111.295

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
33.600

FOREIGN  
0.000

LOCAL  
33.600

9.3. AMOUNT BUDGETED

FOR 2016  
77.695

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

111.295

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

77.695

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

33.600

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

09

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of dam at Line Path 'B'.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.233

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
15.300

FOREIGN  
0.000

LOCAL  
15.300

9.3. AMOUNT BUDGETED

FOR 2016  
9.933

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

25.233

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.933

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

15.300

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of ramps and landings at Corriverton and Moleson Creek.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

30.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

30.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of trailers and plough.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

9.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.500

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of primary school at No. 36 Village.  
3. Rehabilitation of Skeldon Line Path and Mibicuri secondary schools.  
4. Extension of Cumberland Nursery School and Berbice Educational Institute.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

82.805

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

11.700

FOREIGN

0.000

LOCAL

11.700

9.3. AMOUNT BUDGETED

FOR 2016

71.105

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

82.805

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

71.105

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

11.700

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, chairs, tables, stools, cupboards, chalkboards, recorders, filing cabinets, keyboard, outdoor play equipment and wood working equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.220

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

19.220

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.220

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.220

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of High Dependency Unit and out-patient building - New Amsterdam Hospital.  
3. Construction of health centre at Mara.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.072

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
23.400

FOREIGN  
0.000

LOCAL  
23.400

9.3. AMOUNT BUDGETED

FOR 2016

51.672

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.072

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

51.672

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

23.400

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulances.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

24.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

24.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of ultrasound machine, x-ray machine, cardiac monitors, infant warmers, ventilator, air conditioning units, autoclaves, water dispensers, beds, defibrillators, microscopes, haemoglobinometers, incubators, benches, surgical kits and foetal monitors.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.750

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
42.750

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.750

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.750

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration & Finance

RANK

365

SCORE

153

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails completion of living quarters at Bartica.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
5.000

FOREIGN  
0.000

LOCAL  
5.000

9.3. AMOUNT BUDGETED

FOR 2016

4.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

5.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

771 - Regional Administration & Finance

RANK

379

SCORE

149

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration & Finance

RANK

405

SCORE

139

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning unit, desk, chairs, refrigerator and table.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.400

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

1.400

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.400

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.400

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of road at Agatash - Bartica.
2. Construction of road and pavement at Caribese Hill and First Avenue - Bartica.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.503

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
14.779

FOREIGN  
0.000

LOCAL  
14.779

9.3. AMOUNT BUDGETED

FOR 2016

24.724

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.503

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.724

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

14.779

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Paruima.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.800

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.800

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of revetment at Byderabo/Agatash, Bartica.  
3. Provision for koker and outfall at Bartica.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.300

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
6.300

FOREIGN  
0.000

LOCAL  
6.300

9.3. AMOUNT BUDGETED

FOR 2016

21.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.300

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

6.300

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of living quarters at Waramadong.  
3. Construction of living quarters and annex at Karrau and Four Miles Housing Scheme, Bartica.  
4. Extension and rehabilitation of Arau Primary and Bartica Secondary schools.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

67.940

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
23.342

FOREIGN  
0.000

LOCAL  
23.342

9.3. AMOUNT BUDGETED

FOR 2016

44.598

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

67.940

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

44.598

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

23.342

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as cupboards, nursery sets, computers, desks, benches, beds, tables, chairs, refrigerators, freezers, televisions, radios, photocopier, musical and sports equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

16.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

16.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, dining sets, wardrobes, chairs and stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.300

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

1.300

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.300

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.300

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems - Arau and Phillipai primary school annexes.

8. BENEFITS OF PROJECT

Improved power supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

2.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of health posts at Kurutuku and Eteringbang.  
3. Construction of living quarters at Jawalla and Kako.  
4. Rehabilitation and extension of health post at Chinowieng.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

62.279

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

16.951

FOREIGN

0.000

LOCAL

16.951

9.3. AMOUNT BUDGETED

FOR 2016

45.328

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.279

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.328

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

16.951

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, dining sets, wardrobes, stoves, suite and chairs.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.350

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

1.350

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.350

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.350

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of ultra sound machine, chairs, operating theatre lights, anaesthetic machine, diathermy, patient monitors, microscopes, suction machines and trolleys.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems - Eteringbang and Chinoweing health posts.

8. BENEFITS OF PROJECT

Improved power supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

1.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.500

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

365

SCORE

153

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of living quarters at Kato.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

15.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, dining sets, refrigerators and suite.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.027

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

4.027

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.027

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.027

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

405

SCORE

139

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for solar systems, shredders and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.160

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

2.160

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.160

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.160

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at Itabac.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

18.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

18.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of roads from Chenapou to Maikwak and Maikwak to Kamana.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.844

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

20.844

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.844

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.844

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for vehicle, tractor and trailer.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.250

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

11.250

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

11.250

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

11.250

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for cameras, computers, chairs, filing cabinets, solar lamps, beds, suites, water dispensers and solar systems.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.670

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
3.670

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.670

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.670

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of nursery school at Micobie.  
2. Construction of living quarters at Pakaraima.  
3. Construction of sanitary block and extension of secondary school at Paramakatoi.  
4. Upgrading of kitchen at Paramakatoi Secondary School dormitory.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.667

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

9.053

FOREIGN

0.000

LOCAL

9.053

9.3. AMOUNT BUDGETED

FOR 2016

36.614

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.667

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.614

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

9.053

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for gas cookers, beds, wardrobes, dining sets, suite, refrigerators and solar systems.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

5.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.500

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

NIL

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of ATVs.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016  
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

NIL

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as sports equipment, play sets, CD players, beds, fans, desks, fogging machines, filing cabinets, chairs, tables, chalkboards, stools and benches.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.550

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

21.550

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.550

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.550

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of living quarters at Kato and Kurukubaru.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.141

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

17.336

FOREIGN

0.000

LOCAL

17.336

9.3. AMOUNT BUDGETED

FOR 2016

29.805

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.141

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.805

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

17.336

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for beds, stoves, suite, wardrobes, dining sets, refrigerators and solar systems.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.910

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

3.910

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.910

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.910

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, microscopes, oxygen tanks, filing cabinets, tables, drip stands, ECG machines, screens, wheel chairs, stretchers, fans and air conditioning units.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.670

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

13.670

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.670

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.670

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

01

PROGRAMME

785 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Agriculture

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails construction of green houses at Mahdia, Kopinang and Paramakatoi.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

4.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

01

PROGRAMME

785 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of agricultural tools and equipment.

8. BENEFITS OF PROJECT

Improved agricultural yield.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

13.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

13.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

365

SCORE

153

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of living quarters at Lethem.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.309

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
9.278

FOREIGN  
0.000

LOCAL  
9.278

9.3. AMOUNT BUDGETED

FOR 2016

8.031

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

17.309

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.031

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

9.278

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

791 - Regional Administration & Finance

RANK

379

SCORE

149

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.300

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

0.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

791 - Regional Administration & Finance

RANK

379

SCORE

149

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Other

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

2.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, dining sets, suite, stoves, television and refrigerators.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

1.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 387

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

398

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for surveillance system, chairs, desks, cameras, radios, scanner, photocopier and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.700

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

2.700

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.700

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.700

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 388

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of shade houses.  
3. Purchase of ATV, artificial insemination equipment, testing kits and swing fog machines.  
4. Rehabilitation of abattoirs at Sand Creek, Aishalton, Annai and Karasabai.  
5. Provision for pastures.

8. BENEFITS OF PROJECT

Improved transportation, operational efficiency and agricultural yield.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.756

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
10.136

FOREIGN  
0.000

LOCAL  
10.136

9.3. AMOUNT BUDGETED

FOR 2016  
34.620

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.756

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.620

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

10.136

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of bridge at Sand Creek.  
3. Construction of bridges at Aishalton and Baishaidrun.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

48.754

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
17.754

FOREIGN  
0.000

LOCAL  
17.754

9.3. AMOUNT BUDGETED

FOR 2016

31.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

48.754

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

17.754

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 390

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Upgrading of roads at Nappi, Parishara, Quaiko, Karasabai to Tiger Pond and Tiger Pond to Pai Pang.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.700

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
22.000

FOREIGN  
0.000

LOCAL  
22.000

9.3. AMOUNT BUDGETED

FOR 2016  
38.700

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

60.700

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

38.700

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

22.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of culverts at Aranaputa, Kwatamang and Kabanawau.  
3. Upgrading of bridge approaches at Kumu and Buro.

8. BENEFITS OF PROJECT

Improved drainage systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.308

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
13.158

FOREIGN  
0.000

LOCAL  
13.158

9.3. AMOUNT BUDGETED

FOR 2016  
30.150

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

43.308

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

30.150

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

13.158

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

05

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Upgrading of electrical system at St. Ignatius Secondary School.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.480

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
3.919

FOREIGN  
0.000

LOCAL  
3.919

9.3. AMOUNT BUDGETED

FOR 2016  
9.561

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

13.480

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.561

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

3.919

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

10

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for solar water systems at Taushida, Quaiko and Massara.  
2. Upgrading of water systems at Awarewaunau, Katoonarib and Sawariwau.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.200

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

30.200

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

30.200

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

30.200

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of nursery school at Tabatinga and annexes at Pai Pang and Baishandrun Primary schools.  
3. Construction of living quarters at Sand Creek, sanitary blocks and trestle at Surama, Aishalton and Wowetta Nursery and Quatata Primary schools.

8. BENEFITS OF PROJECT

Improved accommodation, facilities and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

118.705

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

24.100

FOREIGN

0.000

LOCAL

24.100

9.3. AMOUNT BUDGETED

FOR 2016

94.605

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

118.705

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

94.605

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

24.100

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 395

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, nursery sets, chalkboards, tables, chairs, racks, screens, bookshelves and cupboards.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.500

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

15.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.500

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 396

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of sanitary blocks at Cracrana, Toka, Sawariwau, Achiwuib and Yupukari health posts and Lethem Regional Hospital.  
3. Upgrading of health centres at Karasabai and Sand Creek.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

62.588

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

14.749

FOREIGN

0.000

LOCAL

14.749

9.3. AMOUNT BUDGETED

FOR 2016

47.839

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.588

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.839

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

14.749

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 397

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

9.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 398

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of analysers, microscopes, x-ray machine, refrigerators, generators, beds, dental unit, stoves, autoclaves, radios and computers.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 399

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration & Finance

RANK

365

SCORE

153

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Upgrading of electrical system at regional administration building - MacKenzie.  
2. Provision for new regional administration building.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

22.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

22.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 400

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration & Finance

RANK

405

SCORE

139

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for biometric system, global positioning system, air conditioning units, chairs, desks, fans, suite, televisions, beds, dining sets, stoves, refrigerators, fogging machines and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 401

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Rehabilitation of bridges and revetment at Katabulli Creek, Blueberry Hill and Industrial Area.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

51.063

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
11.940

FOREIGN  
0.000

LOCAL  
11.940

9.3. AMOUNT BUDGETED

FOR 2016

39.123

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

51.063

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

39.123

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

11.940

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 402

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Upgrading of roads at Amelia's Ward, Redwood Crescent and Reunite Avenue to St. Aidan's Primary School, One Mile Primary and Constabulary Compound entrance.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

97.886

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

22.516

FOREIGN

0.000

LOCAL

22.516

9.3. AMOUNT BUDGETED

FOR 2016

75.370

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

97.886

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.370

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

22.516

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 403

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Upgrading of drainage systems at Pine Street and Damon, Dageraad and Independence avenues.  
3. Provision for survey of drainage system at Block 22, Wismar.

8. BENEFITS OF PROJECT

Improved access and drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

64.901

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

19.251

FOREIGN

0.000

LOCAL

19.251

9.3. AMOUNT BUDGETED

FOR 2016

45.650

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

64.901

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.650

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

19.251

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 404

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

01

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for road, revetment, structures and desilting of creek at Wismar, Hymara/Cockatara and Old England.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.815

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
8.614

FOREIGN  
0.000

LOCAL  
8.614

9.3. AMOUNT BUDGETED

FOR 2016

22.201

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

30.815

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

22.201

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

8.614

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 405

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

08

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for vehicle and grader.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.400

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

26.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.400

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 406

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of trestle at One Mile Primary School.  
3. Rehabilitation of MacKenzie High School, Christianburg and Linden Foundation Secondary schools.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

82.446

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
15.763

FOREIGN  
0.000

LOCAL  
15.763

9.3. AMOUNT BUDGETED

FOR 2016

66.683

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2016 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

82.446

9.9. 2016 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

66.683

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

15.763

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 407

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 408

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, nursery sets, chairs, tables, suite, dining sets, refrigerators, freezers, radios, stoves, DVD players, televisions, air conditioning units and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 409

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of incinerators at Upper Demerara Regional Hospital, Rivers View health post, Vivienne Parris, Amelia's Ward, Christianburg, Wisroc, 1 Mile, Nos. 47 and 58 Miles health centres.  
3. Construction of health centre at Wiruni - Berbice River.  
4. Rehabilitation of Upper Demerara Regional Hospital.  
5. Extension of Rivers View health post.

8. BENEFITS OF PROJECT

Improved health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

64.218

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

8.404

FOREIGN

0.000

LOCAL

8.404

9.3. AMOUNT BUDGETED

FOR 2016

55.814

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

64.218

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.814

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

8.404

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 410

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.400

9.2. AMOUNT SPENT BEFORE 2016

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2016

6.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.400

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2016 BUDGET: CAPITAL PROJECT PROFILE

REF: 411

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-16  
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for telephone system, incubators, refrigerators, beds, autoclaves, desks, chairs, printer, photocopier, suite, washing machines, water dispensers, fogging machines and computers.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.300

9.2. AMOUNT SPENT BEFORE 2016

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2016

20.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2016 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2016 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.300

9.9. 2016 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2016 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2014

0.000

2014

0.000

2015

0.000

2016

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2014

0.000

2014

0.000

2015

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2015

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2016

0



# GUYANA



VENEZUELA

*NORTH  
ATLANTIC  
OCEAN*

**Georgetown**

CUYUNI-MAZARUNI

UPPER  
DEMERARA-  
BERBICE

POTARO-  
SIPARUNI

SURINAME

UPPER TAKUTU-  
UPPER ESSEQUIBO

EAST  
BERBICE-  
CORENTYNE

BRAZIL



**PUBLIC SECTOR 2016 ESTIMATES**  
**VOLUME 3**

**Presented to the National Assembly on 29th January, 2016  
by the Honourable Winston Jordan M.P., Minister of Finance.  
Produced and Compiled by the Ministry of Finance**

*Printed by Guyana National Printers Limited*