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COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES**

for the year
2021

as presented to
THE NATIONAL ASSEMBLY

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VOLUME 3



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**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME**

**CAPITAL PROJECTS
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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project includes:
1. Upgrading of electrical system and construction of storeroom - State House.
2. Upgrading of electrical system and construction of information centre - Office of the President.
3. Construction of garage and upgrading of compound - Stephen Campbell House.
4. Construction of garage - Castellani House.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
<input type="text" value="65.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="65.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="65.000"/>		<input type="text" value="65.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>				

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2021

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2019

2019

2020

2021

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

2019

2020

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2021

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2019

2019

2020

2021

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

2019

2020

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2021

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2019

2019

2020

2021

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

2019

2020

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
<input type="text" value="10.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="10.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="10.000"/>		<input type="text" value="10.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>				

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2021

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2019

2019

2020

2021

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

2019

2020

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of pilot facilities to house powdering and packaging equipment.
2. Purchase of equipment.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Improved research and technology.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021	
<input type="text" value="36.079"/>	<input type="text" value="18.079"/>	<input type="text" value="0.000"/>	<input type="text" value="18.079"/>	<input type="text" value="18.000"/>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="36.079"/>	<input type="text" value="18.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>				

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="18.079"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2021

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2019

2019

2020

2021

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

2019

2020

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2021

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2019

2019

2020

2021

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

2019

2020

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

014 - Public Policy and Planning

RANK

417

SCORE

146

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
014 - Public Policy and Planning

RANK
1

SCORE
180

1. PROJECT TITLE
Guyana Office for Investment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for building and vehicle.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
8.500		0.000	0.000	0.000	8.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8.500		8.500		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

417

SCORE

146

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

10

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Environmental Protection Agency

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of roof.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

10.000

FOREIGN

0.000

LOCAL

10.000

9.3. AMOUNT BUDGETED

FOR 2021

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

10.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

National Parks Commission

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of stands.

8. BENEFITS OF PROJECT

Improved facilities, accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.271

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

13.271

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.271

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.271

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Protected Areas Commission

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails completion of building.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.902

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
5.551

FOREIGN
0.000

LOCAL
5.551

9.3. AMOUNT BUDGETED

FOR 2021

16.351

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.902

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.351

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

5.551

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Wildlife Management Authority

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER
1

PROGRAMME
015 - Environmental Management and Compliance

RANK SCORE
1 180

SECTOR CODE NUMBER
14

1. PROJECT TITLE
Guyana Protected Areas System

2. CLASSIFICATION
Critical

3. REGION
1, 8 & 9
National

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails improvement of infrastructure and supply of equipment to enhance the management and conservation of biodiversity in three (3) protected areas: Shell Beach, Kaieteur National Park and Kanuku Mountains.

8. BENEFITS OF PROJECT
1. Improved facilities.
2. Improved compliance with international obligations.
3. Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
1,178.000		1.208	1.208	0.000	250.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,178.000		250.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
GERMANY-KfW	1,178.000	0.000	0.000	1.208	250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

15

PROGRAMME

016 - Police Complaints Authority

RANK

1

SCORE

180

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for generator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
17

PROGRAMME
021 - Prime Minister's Secretariat

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project includes:
1. Design and construction of building.
2. Rehabilitation of official residence of the Prime Minister.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
668.300		0.000	0.000	0.000	168.030			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
668.300		168.030		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
17

PROGRAMME
021 - Prime Minister's Secretariat

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicles.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
23.000		0.000	0.000	0.000	23.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
23.000		23.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2019	2019	2020	2021
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER
2

PROGRAMME
021 - Prime Minister's Secretariat

RANK
417

SCORE
146

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2019	2019	2020	2021	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
14

PROGRAMME
022 - Disaster Preparedness, Response and Management

RANK SCORE
1 180

1. PROJECT TITLE
Civil Defence Commission

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of building and fence.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation, security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
96.225

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
16.225	0.000	16.225

9.3. AMOUNT BUDGETED

FOR 2021
80.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
96.225

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
80.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019	2019	2020
0.000	0.000	16.225

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Lethem Power Company

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Upgrading of substation.
2. Installation of feeder cables.
3. Procurement of generator.

8. BENEFITS OF PROJECT
Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
50.000		0.000	0.000	0.000	50.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
50.000		50.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland Electrification

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of distribution network - Kato.
2. Construction of substation - Mahdia.
3. Procurement of generators - Karasabai, Mahdia and Port Kaituma.
4. Upgrading of distribution network - St. Cuthbert's Mission.

8. BENEFITS OF PROJECT
1. Improved generation and distribution of electricity.
2. Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED FOR 2021
	TOTAL	FOREIGN	LOCAL	
161.000	0.000	0.000	0.000	141.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
161.000	141.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER
2

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

SECTOR CODE NUMBER
05

1. PROJECT TITLE
Power Utility Upgrade Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for loss reduction.
2. Rehabilitation and upgrading of distribution networks.
3. Rehabilitation of sub-stations at Kingston and Vreed-en-Hoop.
4. Upgrade/relocation of distribution transformers.
5. Implementation of systems management software.
6. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.
3. Improved operational efficiency and management capabilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021	
17,631.184	9,859.939	9,859.939	0.000	1,800.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	17,631.184	1,800.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000	0.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDB	7,829.484	2,303.908	1,820.311	1,323.513	1,645.452
EU	5,601.700	2,415.134	1,660.229	336.844	154.548
IsDB	4,200.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2019	2019	2020
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Sustainable Energy Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Procurement and installation of photovoltaic systems in hinterland and coastal locations such as Yarakita, Hotoquai, Akawini, Bethany, Kabakuburi, Monkey Mountain and Achiwib.
2. Construction of hydropower scheme at Kato.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Improved quality energy access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
1,040.000		544.522	544.522	0.000	240.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,040.000		240.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDB	1,040.000	176.427	150.000	218.095	240.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
07

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Renewable Energy Improvement - Power System Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails:
1. Enhancing of sub-stations equipment and distribution lines at Canefield, Onverwagt, Good Hope and Sophia.
2. Provision for photovoltaic and energy management systems for CARICOM Secretariat.

8. BENEFITS OF PROJECT
1. Improved transmission and distribution capabilities.
2. Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021			
3,164.894	2,536.094	2,536.094	0.000	628.800			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	3,164.894	628.800				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
0.000	0.000	0.000	0.000				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021		
JAPAN	3,164.894	0.000	565.134	1,970.960	628.800		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
07

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Energy Matrix Diversification Programme

2. CLASSIFICATION
Critical

3. REGION
4, 7-9
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails:
1. Installation of mini-grid systems in Bartica, Mahdia and Lethem.
2. Upgrading of Sophia sub-station.
3. Rehabilitation of transmission lines.
4. Institutional strengthening and capacity building for Department of Energy.
5. Support for pre-investment studies.
6. Capacity building.

8. BENEFITS OF PROJECT
1. Improved reliability and energy security for the grid.
2. Increased availability of electricity service.
3. Improved institutional capacities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
4,443.600	166.356	166.356	0.000	750.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	4,443.600	750.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
0.000	0.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDB	4,443.600	0.000	14.861	151.495	750.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2019	2019	2020
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Solar System Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems for households in hinterland communities.

8. BENEFITS OF PROJECT

Improved generation of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,180.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

500.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,180.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

INDIA

TOTAL

2,180.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Small Hydro Projects

2. CLASSIFICATION
Critical

3. REGION
7 & 9
Cuyuni/Mazaruni & Upper
Takutu/Upper Essequibo

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of hydropower facilities at Moco Moco and Kumu.
2. Provision for geotechnical and topographic surveys.
3. Provision for Environmental and Social Management Plan.
4. Provision for consultancy services, administration and land acquisition.

8. BENEFITS OF PROJECT
1. Improved generation of electricity.
2. Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
3,072.300		0.000	0.000	0.000	125.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		3,072.300		125.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IsDB	3,072.300	0.000	0.000	0.000	125.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Energy Agency

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for boat at Charity and electric bike.
2. Provision for renewable energy and energy efficiency interventions at Sebai, Iwokrama, Waramadong, Paruima, Kurukabaru, Loo Creek, Whyaka, Capoey, Annai, St. Monica and Karaburi.

8. BENEFITS OF PROJECT
1. Enhanced alternative energy supply.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
1,605.000	0.000	0.000	0.000	700.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
1,605.000	700.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
17

PROGRAMME
024 - Telecommunications and Innovation

RANK SCORE
1 180

1. PROJECT TITLE
National Broadband Project

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails:
1. Expansion and upgrading of E-Government network to improve the efficacy of government services in the areas of Smart Government Solutions, Smart Education, Smart Healthcare and Safe City Solution.
2. Construction and equipping of data centre.
3. Capacity building.

8. BENEFITS OF PROJECT
1. Improved service delivery in education, health, security and business.
2. Enhanced connectivity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
8,030.800		7,470.773	7,430.773	40.000	172.970			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		7,820.800		172.970		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
210.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2019	2019	2020	2021	
CHINA		7,820.800		2,300.000	2,000.000	3,130.773	172.970	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	40.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
08

PROGRAMME
024 - Telecommunications and Innovation

RANK
1

SCORE
180

1. PROJECT TITLE
National Data Management Authority

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for network-attached storage device, computers and wireless access points.

8. BENEFITS OF PROJECT
Improved access to ICT services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
41.500		0.000	0.000	0.000	41.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
41.500		41.500		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 * *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
07

PROGRAMME
024 - Telecommunications and Innovation

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails completion of building.

8. BENEFITS OF PROJECT
Improved ICT services and employment opportunities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
66.807		0.000	0.000	0.000	66.807			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
66.807		66.807		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
08

PROGRAMME
024 - Telecommunications and Innovation

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
6.000		0.000	0.000	0.000	6.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
6.000		6.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

025 - Government Information and Communication Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Guyana National Newspapers Limited, Department of Public Information and Minister's Secretariat.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

52.200

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

52.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

52.200

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

52.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

025 - Government Information and Communication Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Communication Network

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and communication coverage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

125.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
17

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for completion of annex building - Croal Street.
2. Construction of building.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
505.689		355.689	0.000	355.689	140.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
505.689		140.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
230.588	113.711	11.390	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF)

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for completion of Cycle 9 interventions including:
 - a) Community livelihood projects and programmes in areas such as Matarkai, Victoria, Linden, Essequibo and Kuru Kururu.
 - b) Renewable energy initiatives.
 - c) Construction of early childhood development centres at Turkeyen, Rose Hall and Bartica.
 - d) Upgrading of water supply distribution systems at Shulinab, Kwaimatta, Wowetta, Aranaputa and Rupertee.
2. Preparation for Cycle 10 projects and programmes.
3. Project administration.

8. BENEFITS OF PROJECT

1. Improved living conditions and livelihood.
2. Improved access to basic services including education and water supply.
3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,016.560

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

698.073

FOREIGN

588.073

LOCAL

110.000

9.3. AMOUNT BUDGETED

FOR 2021

765.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,530.390

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

700.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

486.170

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

2,530.390

PRE 2019

157.992

2019

150.081

2020

280.000

2021

700.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

30.000

2019

40.000

2020

40.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
404 151

SECTOR CODE NUMBER
19

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicles.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
88.000		0.000	0.000	0.000	88.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
88.000		88.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2019	2019	2020	2021
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
17

PROGRAMME
031 - Policy and Administration

RANK
429

SCORE
144

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
17.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2021
17.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
17.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
17.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019	2019	2020
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Financial Intelligence Unit

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
17

PROGRAMME
031 - Policy and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Statistical Bureau

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021	
100.000		0.000	0.000	0.000	100.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
100.000		100.000		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
05

1. PROJECT TITLE
Low Carbon Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-10
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Amerindian Land Titling.
2. Information and Communication Technology Access and E-Service for Hinterland, Poor and Remote Communities in areas such as Kaikan, Jawalla, Kurukubaru, Aranaputa, Shulinab, Toka and Surama.
3. Sustainable Land Management and Development.
4. Renewable energy interventions.
5. Other projects and programmes.

8. BENEFITS OF PROJECT
1. Improved socio-economic development and employment opportunities.
2. Small scale village economy.
3. Improved environmental resilience.
4. Improved use of clean energy alternatives.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED FOR 2021
	TOTAL	FOREIGN	LOCAL	
44,720.000	10,175.108	6,677.746	3,497.362	8,085.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	6,677.746	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
38,042.254	8,085.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
NORWAY	6,677.746	4,470.719	1,287.548	919.479	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2019	2019	2020
	3497.362	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
17

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Poverty Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for special support to the most vulnerable groups through community development programmes and projects.

8. BENEFITS OF PROJECT
Improved living conditions.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021		
100.000		0.000	0.000	0.000	100.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	100.000	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	100.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
17

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Revenue Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for revenue management system, buildings, software, vehicles, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency, transportation and accommodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021	
6,147.650	3,847.650	0.000	3,847.650	1,300.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
6,147.650	1,300.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
1741.000	1256.650	850.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
17

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Technical Assistance

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails strengthening public policy and fiscal management in response to the health and economic crisis caused by COVID-19 in Guyana.

8. BENEFITS OF PROJECT
Improved efficiency in fiscal policy and management.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
210.000		0.000	0.000	0.000	50.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		210.000		50.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDB	210.000	0.000	0.000	0.000	50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
18

1. PROJECT TITLE
National Payments System

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Establishment of national payments system infrastructure including software and hardware for real-time gross settlement and central securities depository systems at Bank of Guyana, Guyana Revenue Authority, National Insurance Scheme and Accountant General's Department.
2. Legislative and policy reform.

8. BENEFITS OF PROJECT
Improved efficiency and security of financial transactions.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
1,302.075		225.219	225.219	0.000	360.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,302.075		360.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDA	1,302.075	33.485	31.088	160.646	360.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Public Financial Management Policies and Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Information and Communication Technology Unit, Project Cycle Management Division, Office of the Budget, Internal Audit and Accountant General's Department.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

90.950

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

90.950

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.950

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.950

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER
12

PROGRAMME
121 - Development of Foreign Policy

RANK SCORE
417 153

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
8.000		0.000	0.000	0.000	8.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8.000		8.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER
12

SECTOR CODE NUMBER
17

PROGRAMME
122 - Foreign Policy Promotion

RANK SCORE
1 162

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of Guyana Embassy, Brazil.
2. Provision for Windows - Washington.

8. BENEFITS OF PROJECT
Improved accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED FOR 2021
	TOTAL	FOREIGN	LOCAL	
1,121.045	36.204	0.000	36.204	407.316
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
1,121.045	407.316	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2019	2019	2020
	0.000	0.000	36.204

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER
12

SECTOR CODE NUMBER
08

PROGRAMME
122 - Foreign Policy Promotion

RANK SCORE
1 146

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicles.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021		
42.823		0.000	0.000	0.000	42.823		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	42.823	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	42.823	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER
12

SECTOR CODE NUMBER
17

PROGRAMME
122 - Foreign Policy Promotion

RANK
1

SCORE
146

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER
12

SECTOR CODE NUMBER
17

PROGRAMME
123 - Development of Foreign Trade Policy

RANK
429

SCORE
146

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
0.400		0.000	0.000	0.000	0.400			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.400		0.400		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	2021
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 * *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER
6

SECTOR CODE NUMBER
17

PROGRAMME
061 - Policy Development and Administration

RANK
398

SCORE
144

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails rehabilitation of building.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
5.900		0.000	0.000	0.000	5.900			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.900		5.900		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2019	2019	2020	2021	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER
6

SECTOR CODE NUMBER
17

PROGRAMME
061 - Policy Development and Administration

RANK
395

SCORE
146

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
14.503

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2021
14.503

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
14.503

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
14.503

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019
0.000

2019
0.000

2020
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER
6

PROGRAMME
061 - Policy Development and Administration

RANK
417

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021			
9.000	0.000	0.000	0.000	9.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
9.000	9.000	0.000	0.000				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021		
Nil	0.000	0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER
6

SECTOR CODE NUMBER
17

PROGRAMME
062 - Parliamentary Affairs

RANK
417

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
0.900		0.000	0.000	0.000	0.900			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.900		0.900		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2021

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2019

2019

2020

2021

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

2019

2020

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER
6

SECTOR CODE NUMBER
17

PROGRAMME
063 - Governance

RANK
429

SCORE
144

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2021
1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019
0.000

2019
0.000

2020
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2021

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2019

2019

2020

2021

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

2019

2020

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER
8

SECTOR CODE NUMBER
17

PROGRAMME
081 - Audit Office

RANK SCORE
1 180

1. PROJECT TITLE
Audit Office

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
AUDIT OFFICE OF GUYANA

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Upgrading of building.
2. Provision for vehicle, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

9

SECTOR CODE NUMBER

17

PROGRAMME

091 - Public and Police Service Commissions

RANK

1

SCORE

180

1. PROJECT TITLE

Public and Police Service Commissions

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC AND POLICE SERVICE COMMISSIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER
10

SECTOR CODE NUMBER
11

PROGRAMME
101 - Teaching Service Commission

RANK SCORE
1 180

1. PROJECT TITLE
Teaching Service Commission

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
TEACHING SERVICE COMMISSION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
4.000		0.000	0.000	0.000	4.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.000		4.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER
11

SECTOR CODE NUMBER
17

PROGRAMME
111 - Elections Commission

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Elections Commission

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
GUYANA ELECTIONS COMMISSION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for offices, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
120.000		0.000	0.000	0.000	120.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
120.000		120.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

17

PROGRAMME

131 - Policy Development and Administration

RANK

395

SCORE

162

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

17

PROGRAMME

131 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Planning and Support for Local Councils

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Capacity building for Local Government reform.
2. Harmonisation of Local Government legislation.
3. Amendment to existing legislation.

8. BENEFITS OF PROJECT

Improved capacity for strategic policy management and coordination.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

72.800

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

6.451

FOREIGN

6.451

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

39.093

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

72.800

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

39.093

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

72.800

PRE 2019

0.000

2019

4.503

2020

1.948

2021

39.093

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER
13

PROGRAMME
131 - Policy Development and Administration

RANK SCORE
417 146

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021	
7.500	0.000	0.000	0.000	7.500	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.500	7.500	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER
13

PROGRAMME
131 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Other Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase and installation of generator, sanitisation unit and surveillance system.

8. BENEFITS OF PROJECT
Improved operational efficiency and security.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
6.800		0.000	0.000	0.000	6.800			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
6.800		6.800		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER
13

PROGRAMME
133 - Regional Development

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Georgetown Enhancement Programme

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for payment of retention and infrastructural development.

8. BENEFITS OF PROJECT
1. Environmental improvement.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
118.065		17.346	0.000	17.346	100.719			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
118.065		100.719		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	17.346	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER
13

PROGRAMME
133 - Regional Development

RANK SCORE
429 144

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
1.200		0.000	0.000	0.000	1.200			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.200		1.200		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2019	2019	2020	2021	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER
13

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Community Infrastructure Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for community enhancement workers.
2. Provision for Parika, Charity and Mon Repos Markets.
3. Rehabilitation of neighbourhood democratic council buildings at Annandale/Riverstown, Aberdeen/Zorg-en-Vlugt, Leguan, Canefield/Enterprise, Black Bush Polder and No. 52/74.

8. BENEFITS OF PROJECT
Environmental improvement, community enhancement and safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED FOR 2021	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL			
1,172.000	0.000	0.000	0.000	1,172.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
1,172.000	1,172.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
07

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

1. PROJECT TITLE
Project Development and Assistance

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for subvention to municipalities and neighbourhood democratic councils.

8. BENEFITS OF PROJECT
Enhanced environment and improved community services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
552.000		0.000	0.000	0.000	552.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
552.000		552.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER
13

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

SECTOR CODE NUMBER
19

1. PROJECT TITLE
Regional Economic Transformation

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Sustainable Livelihood and Entrepreneurial Development (SLED) Projects.
2. Regional strategic plans.

8. BENEFITS OF PROJECT
1. Increased job opportunities and employment.
2. Improved access to training.
3. Enhanced skills and competency levels.
4. Enhanced social and cultural cohesion.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021
180.000	0.000	0.000	0.000	180.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
180.000	180.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2019	2019	2020
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER
13

PROGRAMME
134 - Local Government Development

RANK
429

SCORE
144

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021	
2.800	0.000	0.000	0.000	2.800	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.800	2.800	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
10

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

1. PROJECT TITLE
Solid Waste Disposal Programme

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of Cell 2 at Haags Bosch Sanitary Landfill.
2. Provision for facilities at Haags Bosch Sanitary Landfill.
3. Upgrade of disposal sites at Rose Hall, Port Kaituma, Belle Vue, Lethem, Lima, Charity, Lusignan and D'Edward.
4. Closure of Dakoura dumpsite, Linden.
5. Preparation of temporary waste disposal facilities - Regions No. 2, 3 & 5.

8. BENEFITS OF PROJECT
Improved sanitation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED FOR 2021
	TOTAL	FOREIGN	LOCAL	
704.850	91.796	0.000	91.796	613.054
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
704.850	613.054	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	91.796	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER
14

SECTOR CODE NUMBER
17

PROGRAMME
141 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
4.000		0.000	0.000	0.000	4.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.000		4.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER
14

SECTOR CODE NUMBER
17

PROGRAMME
142 - Human Resource Development

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails rehabilitation of building - Training Division.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
4.000		0.000	0.000	0.000	4.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.000		4.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER
14

SECTOR CODE NUMBER
17

PROGRAMME
142 - Human Resource Development

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
2.000		0.000	0.000	0.000	2.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.000		2.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER
14

SECTOR CODE NUMBER
17

PROGRAMME
143 - Human Resource Management

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
3.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2021
3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
3.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019
0.000

2019
0.000

2020
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER
16

SECTOR CODE NUMBER
07

PROGRAMME
161 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for Amerindian Residence and tertiary dormitory.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
25.816		0.000	0.000	0.000	25.816			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
25.816		25.816		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Policy Development and Administration

RANK

417

SCORE

146

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved living conditions and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER
16

SECTOR CODE NUMBER
19

PROGRAMME
162 - Community Development and Empowerment

RANK SCORE
1 180

1. PROJECT TITLE
Amerindian Development Fund

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Youth Entrepreneurship and Apprenticeship Programme.
2. Presidential Grants.
3. Design and construction of National Tshaos Council's head office.
4. Amerindian development projects and programmes.

8. BENEFITS OF PROJECT
1. Improved standard of living.
2. Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
2,479.995		929.995	0.000	929.995	1,500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,479.995		1,500.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	929.995	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER
16

SECTOR CODE NUMBER
17

PROGRAMME
162 - Community Development and Empowerment

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes purchase of boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
42.750		0.000	0.000	0.000	42.750			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
42.750		42.750		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation - Pumps

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for fixed drainage pumps for areas such as Hampton Court, Devonshire Castle, Den Amstel, Hope, Nootenzuil, Mora Point and Rose Hall.
2. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation in selected regions.
2. Improved agricultural output.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

832.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

495.899

FOREIGN

495.899

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

257.480

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

832.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

257.480

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

INDIA

TOTAL

832.000

PRE 2019

0.000

2019

75.804

2020

420.095

2021

257.480

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
211 - Ministry Administration

RANK SCORE
1 180

1. PROJECT TITLE
Flood Risk Management Project

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails:
1. Rehabilitation of sections of East Demerara Water Conservancy embankment to cover areas from Nabaclis to Buxton/Annandale.
2. Hydrology and hydraulic modelling of East Demerara Water Conservancy.
3. Rehabilitation of pump stations at Liliendaal and Ogle.
4. Procurement of earth-moving equipment.

8. BENEFITS OF PROJECT
Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
7,956.900	2,299.339	2,299.339	0.000	350.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	7,956.900	350.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
0.000	0.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDA	7,956.900	2,003.353	204.860	91.126	350.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
211 - Ministry Administration

RANK
429

SCORE
144

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
211 - Ministry Administration

RANK SCORE
1 180

1. PROJECT TITLE
Reverse Linkage Programme - Rice Improvement

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails:
1. Introduction of innovative rice varieties from Malaysia including:
a. Two high yielding varieties and one aromatic variety.
b. Development of a rice value chain.
c. Capacity building in Certified Seed Production and breeding methodology and protocol.
2. Establishment of a unified seed production system.

8. BENEFITS OF PROJECT
1. Improved rice varieties.
2. Enhanced rice production and improved quality.
3. Enhanced rice-based value added products.
4. Improved food security.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
179.525		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		120.286		10.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
59.238		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IsDB	120.286	0.000	0.000	0.000	10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
211 - Ministry Administration

RANK SCORE
1 180

1. PROJECT TITLE
Technical Assistance - Support to Agriculture Sector

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Development and implementation of framework for prioritisation of crops.
2. Integrated crop-modelling of six priority crops focusing on bio-physical climate change impact information and socio-economic data to identify vulnerability hotspots.
3. Climate Smart Rapid Appraisal including gender roles, responsibilities and analysis of social inclusion of at-risk youths.
4. Capacity building and knowledge dissemination such as national and regional workshops, research, policy brief, technical reports and training of scientist.

8. BENEFITS OF PROJECT

Improved mechanisms to address effects of climate change.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
79.040

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
33.856	33.856	0.000

9.3. AMOUNT BUDGETED

FOR 2021
37.144

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
71.760

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
37.144

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.280

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL
71.760

PRE 2019
10.000

2019
10.000

2020
13.856

2021
37.144

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019	2019	2020
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
National Drainage and Irrigation Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion, construction and rehabilitation of drainage and irrigation structures and pump stations.

8. BENEFITS OF PROJECT
1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021	
12,319.840	7,448.095	0.000	7,448.095	3,250.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
12,319.840	3,250.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
4202.332	2085.931	1159.832	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Mangrove Management

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of rubble groynes at La Bonne Intention and Beterverwagting.
3. Construction of geotextile tube groyne at Melanie.
4. Provision for topographic surveys in Regions 2 and 4.

8. BENEFITS OF PROJECT
Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
178.518		128.518	0.000	128.518	50.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
178.518		50.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	76.633	51.885	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Mahaica/Mahaicony/Abary

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Purchase of excavators.
2. Upgrading of dam at Abary conservancy.
3. Construction of bridges at Mahaica.
4. Provision for drainage and irrigation structures.

8. BENEFITS OF PROJECT
1. Increased agricultural production.
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
170.500		0.000	0.000	0.000	170.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
170.500		170.500		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
07

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Rural Agricultural Infrastructure Development

2. CLASSIFICATION
Critical

3. REGION
4 & 5
Demerara/Mahaica & Mahaica/Berbice

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of tractors and implements.

8. BENEFITS OF PROJECT
1. Improved access to agricultural infrastructure and farmlands.
2. Increased agricultural productivity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021		
2,610.770		1,819.168	1,726.168	93.000	432.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	2,190.770	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	400.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	420.000	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	32.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
CDF	2,190.770	1,486.334	219.379	20.455	400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
50.000	20.000	23.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Guyana School of Agriculture

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of shade house.
2. Provision for vehicle, furniture and equipment.

8. BENEFITS OF PROJECT
1. Improved facilities.
2. Enhanced training.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
31.000		0.000	0.000	0.000	31.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
31.000		31.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Livestock Development Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for abattoir.
2. Rehabilitation of laboratory at Mon Repos.
3. Provision for equipment and software.
4. Purchase of vehicle.

8. BENEFITS OF PROJECT
Improved livestock production and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
65.000		0.000	0.000	0.000	65.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
65.000		65.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
National Agricultural Research and Extension Institute

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for all terrain vehicles (ATVs), equipment and shed.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
27.000		0.000	0.000	0.000	27.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
27.000		27.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2019	2019	2020	2021	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Hope Coconut Estate

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
This project includes:
1. Construction of fence and shade houses at Hope Estate.
2. Provision for coconut nurseries.
3. Purchase of vehicle and equipment.

8. BENEFITS OF PROJECT
1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
38.500		0.000	0.000	0.000	38.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
38.500		38.500		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Sustainable Agriculture Development Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Construction of abattoir at Region 5.
2. Support to farmers in Regions 4, 5, 6 and 10.
3. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved quality data for agricultural sector.
2. Enhanced productivity and ability to meet sanitary and phytosanitary standards.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED FOR 2021			
	TOTAL	FOREIGN	LOCAL				
3,150.000	300.512	300.512	0.000	70.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000		3,150.000		70.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000	0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDB	3,150.000	177.737	82.775	40.000	70.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland Environmentally Sustainable Agriculture Development Project

2. CLASSIFICATION
Critical

3. REGION
1 & 9
Barima/Waini & Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Investment plans for development of local value chains.
2. Establishment of investment fund for entrepreneurial, agricultural-based ventures in Regions 1 and 9.
3. Conduct of State of Food and Agriculture Study (SOFA) in Mabaruma and Moruca.
4. Infrastructure to promote community resilience.
5. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved access to financing for farmers.
2. Increased income generating opportunities.
3. Enhanced food security and nutrition.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
2,286.900		124.904	81.693	43.211	380.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,776.600		300.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
510.300		80.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IFAD	1,776.600	18.024	31.669	32.000	300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
15.882	13.329	14.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
New Guyana Marketing Corporation

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of all terrain vehicles (ATVs) and motorcycles.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
13.000		0.000	0.000	0.000	13.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
13.000		13.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2019	2019	2020	2021
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Food Safety Authority

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Integrated Agriculture Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
This project includes:
1. Provision for processing plant and drying facility at Black Bush Polder.
2. Retrofitting of packaging and processing facilities at Parika, St. Ignatius, Aranaputa and Kara Kara.
3. Construction of drying floors and cold storage facility.
4. Rehabilitation of processing facilities at Sophia and Parika.
5. Provision for equipment and refrigerator trucks.

8. BENEFITS OF PROJECT
1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
832.000	0.000	0.000	0.000	832.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
832.000	832.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

03

PROGRAMME

213 - Fisheries

RANK

1

SCORE

180

1. PROJECT TITLE

Aquaculture Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes provision for equipment and aquaculture station at Mon Repos.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

62.412

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

62.412

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.412

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.412

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

214 - Hydrometeorological Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes provision for vehicle, furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation, data collection and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

66.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

66.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

66.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

66.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Policy Development and Administration

RANK

407

SCORE

149

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
231 - Policy Development and Administration

RANK
429

SCORE
144

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
14.500		0.000	0.000	0.000	14.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
14.500		14.500		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

08

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021
7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and small and micro enterprise development.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
100.000		0.000	0.000	0.000	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
100.000		100.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

National Quality Infrastructure

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes support to economic diversification and exports through:

1. Establishment of facilities for metrology, testing and legal metrology.
2. Purchase of laboratory equipment for Bureau of Standards, Ministry of Health and Ministry of Agriculture.
3. Preparation of National Export and Investment Promotion Strategy.

8. BENEFITS OF PROJECT

1. Enhanced capacity and capabilities for export and investment promotion.
2. Improved laboratory facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,957.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

421.322

FOREIGN

354.611

LOCAL

66.711

9.3. AMOUNT BUDGETED

FOR 2021

202.575

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,890.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

67.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.575

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

1,890.000

PRE 2019

104.922

2019

146.729

2020

102.960

2021

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

15.139

2020

51.572

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

19

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Small Business Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for Small Business Development Fund.

8. BENEFITS OF PROJECT

Improved access to training and financing for micro and small enterprise development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

250.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

250.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

250.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

250.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Single Window Automated Processing System

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:
1. Review and modernisation of regulatory framework.
2. Design and deployment of Electronic Single Window Infrastructure including:
a. Business process re-engineering.
b. Development of licence, certificate and permits module.
c. Development of inter-agency goods declaration module.
d. Development of integrated risk management system.
e. Enhancement of Information Technology (IT) infrastructure and internet access.
3. Institutional strengthening for Electronic Single Window stakeholders.

8. BENEFITS OF PROJECT

Reduced processing time for import/export licences.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,248.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
59.921	59.921	0.000

9.3. AMOUNT BUDGETED

FOR 2021
135.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
1,248.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
135.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL
1,248.000

PRE 2019	2019	2020	2021
0.000	14.720	45.201	135.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019	2019	2020
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

4 & 9
Demerara/Mahaica & Upper
Takutu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of business incubator - Lethem.
2. Upgrading of facilities at Coldigen estate.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

139.248

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
53.648

FOREIGN
0.000

LOCAL
53.648

9.3. AMOUNT BUDGETED

FOR 2021

85.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

139.248

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

53.648

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes provision for equipment and test truck.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

102.050

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

102.050

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.050

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.050

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
233 - Consumer Protection

RANK
429

SCORE
144

1. PROJECT TITLE
Competition and Consumer Protection Commission

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2021
1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019
0.000

2019
0.000

2020
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
234 - Tourism Development and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Arthur Chung Conference Centre

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
2.000		0.000	0.000	0.000	2.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.000		2.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

234 - Tourism Development and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation and service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021
7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER
23

PROGRAMME
234 - Tourism Development and Promotion

RANK SCORE
1 180

SECTOR CODE NUMBER
16

1. PROJECT TITLE
Tourism Development

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER
26

PROGRAMME
261 - Policy Development and Administration

RANK
407

SCORE
149

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle, all terrain vehicles (ATVs) and motorcycles.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
11.920		0.000	0.000	0.000	11.920			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
11.920		11.920		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER
26

SECTOR CODE NUMBER
10

PROGRAMME
261 - Policy Development and Administration

RANK
429

SCORE
144

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
4.000		0.000	0.000	0.000	4.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.000		4.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER
26

SECTOR CODE NUMBER
17

PROGRAMME
262 - Natural Resource Management

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle.

8. BENEFITS OF PROJECT
Improved transportation and monitoring of natural resources.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
16.000		0.000	0.000	0.000	16.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
16.000		16.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

262 - Natural Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and monitoring of natural resources.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.543

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

1.543

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.543

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.543

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

264 - Petroleum Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment for Department of Energy.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER
26

SECTOR CODE NUMBER
17

PROGRAMME
264 - Petroleum Management

RANK
1

SCORE
180

1. PROJECT TITLE
Oil and Gas Sector Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Completion of gas to power study.
2. Enhancement of legal and institutional framework for management and oversight of oil and gas sector.
3. Capacity building for Ministries of Natural Resources and Public Works, Environmental Protection Agency, Guyana Geology and Mines Commission and Department of Energy.
4. Creation of oil and gas data management system.
5. Support for public relations for oil and gas sector.
6. Project management.

8. BENEFITS OF PROJECT

Improved institutional capacity for management of oil and gas sector.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021
4,200.000	463.007	463.007	0.000	150.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	4,200.000	150.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDA	4,200.000	0.000	120.000	343.007	150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2019	2019	2020
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

311 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of joinery shop.
3. Construction of laboratory.

8. BENEFITS OF PROJECT

Improved accommodation, operational efficiency and standards.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

180.437

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
63.437

FOREIGN
0.000

LOCAL
63.437

9.3. AMOUNT BUDGETED

FOR 2021

70.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

180.437

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

63.437

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

311 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and motorcycles.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

32.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER
31

PROGRAMME
311 - Policy Development and Administration

RANK
417

SCORE
146

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021			
10.000	0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
10.000	10.000	0.000	0.000				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021		
Nil	0.000	0.000	0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
17

PROGRAMME
311 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Furnishings - Government Quarters

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
5.000	0.000	0.000	0.000	5.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
5.000	5.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Demerara Harbour Bridge

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for rehabilitation of pontoons and retractor spans.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
1,470.955		0.000	0.000	0.000	890.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,470.955		890.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of pedestrian sidewalk at Albert Street and Tuschen and rehabilitation of Hunter Street.
3. Construction of access road and tarmac at Diamond, EBD.
4. Construction of pedestrian sidewalks at Vlissengen/JB Singh Roads, Pouderoyen and Anna Regina.
5. Provision for street lights.

8. BENEFITS OF PROJECT

Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

457.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

90.000

FOREIGN

0.000

LOCAL

90.000

9.3. AMOUNT BUDGETED

FOR 2021

367.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

457.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

367.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

90.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for design and construction of road link between East Coast and East Bank from Ogle to Haags Bosch.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10,600.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
350.788

FOREIGN
235.798

LOCAL
114.990

9.3. AMOUNT BUDGETED

FOR 2021

1,060.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

10,400.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

INDIA

TOTAL

10,400.000

PRE 2019

152.575

2019

83.223

2020

0.000

2021

1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

4.818

2019

96.271

2020

13.901

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Acquisition of pilot launch.
2. Rehabilitation of Steve 'N'.
3. Provision for spares.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

425.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

425.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

425.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

425.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of bridges at Annandale, Albouystown and Enmore.
3. Provision for upgrading and rehabilitation of bridges at Garden of Eden, Better Hope, Good Hope, Cemetery Road, Little/Big Biabu and Groenveldt/Leonora.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

250.573

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
35.910

FOREIGN
0.000

LOCAL
35.910

9.3. AMOUNT BUDGETED

FOR 2021

214.663

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

250.573

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

214.663

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

35.910

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for No. 58 Village to Canje Creek Access Road.
3. Completion, construction and rehabilitation of roads in Regions 1- 6.

8. BENEFITS OF PROJECT

1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9,542.355

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

1,599.749

FOREIGN

0.000

LOCAL

1,599.749

9.3. AMOUNT BUDGETED

FOR 2021

7,942.606

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9,542.355

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7,942.606

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

1599.749

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of roads in Regions 1, 2, 4, 6, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced time travel.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,800.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

700.000

FOREIGN

0.000

LOCAL

700.000

9.3. AMOUNT BUDGETED

FOR 2021

1,100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,800.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

700.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Highway Improvement East Coast Demerara

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-11
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Construction of highway from Better Hope to Belfield.
2. Selected connection roads between Better Hope and Belfield.
3. Supervision and capacity building.

8. BENEFITS OF PROJECT
1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021	
14,497.482		12,830.928	8,840.483	3,990.445	1,139.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		9,977.037		609.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
4,520.445		530.000		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING		TOTAL	PRE 2019	2019	2020	2021
SOURCE						
KUWAIT		128.037	128.037	0.000	0.000	0.000
CHINA		9,849.000	3,881.196	2,000.000	2,831.250	609.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
3320.322	609.748	60.375	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Road Network and Expansion Project

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Rehabilitation of Sheriff Street - Mandela Avenue Corridor.
2. Consultancy services.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
7,974.000	3,457.000	3,457.000	0.000	2,075.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	7,350.000	1,750.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
624.000	325.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDB	7,350.000	1,565.602	1,202.802	688.596	1,750.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2019	2019	2020
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION

Critical

3. REGION

3, 5 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for rehabilitation of critical sections of Black Bush Polder, Free and Easy, Burma, Mahaicony, Canal Polder 2 and De Hoop roads.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

497.169

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

118.951

FOREIGN

0.000

LOCAL

118.951

9.3. AMOUNT BUDGETED

FOR 2021

378.218

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

497.169

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

378.218

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

118.951

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion and rehabilitation of hinterland roads in Regions 1, 6, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,750.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 600.000

FOREIGN 0.000

LOCAL 600.000

9.3. AMOUNT BUDGETED

FOR 2021

2,150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,750.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,150.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

600.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Linden - Mabura Road and Kurupukari Bridge

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for studies.
2. Construction of Linden to Mabura road.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15,182.717

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
332.955

FOREIGN
319.238

LOCAL
13.717

9.3. AMOUNT BUDGETED

FOR 2021

3,535.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

15,134.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

3,500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

48.717

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

UKCIF/CDB

TOTAL

15,134.000

PRE 2019

0.000

2019

200.000

2020

119.238

2021

3,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

13.717

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Farm Access Roads

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for surveys, studies, designs and preparatory works for:
1. Moleson Creek extension.
2. De Hoop Branch Road - No. 10 - Big Biabu.
3. Timehri - Sand Hill - Makouria - Bartica Link.
4. Parika - Goshen - Makouria Link.
5. IR 3 to Abary.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.
3. Improved access to farmlands.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED FOR 2021
	TOTAL	FOREIGN	LOCAL	
400.000	0.000	0.000	0.000	400.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
400.000	400.000		0.000	0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2019	2019	2020
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Schoonord - Parika Road

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Geotechnical investigation, environmental and social impact assessment and clearing of alignment.
2. Construction of access roads.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Linden - Soesdyke Highway

2. CLASSIFICATION

Critical

3. REGION

4 & 10
Demerara/Mahaica & Upper
Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for rehabilitation of critical sections of Linden - Soesdyke Highway.

8. BENEFITS OF PROJECT

1. Improved physical infrastructure.
2. Reduced travel time.
3. Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea Defences

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Improvement of sea defence structures in areas such as Johanna Cecelia/Zorg, Success and Endeavour/Blenheim, Crane/Mary, Good Success/New Hope, No. 78 Village to Line Path, Grove/Look Out and Lonsdale/Sisters.

2. Capacity building, community awareness and education programme.

8. BENEFITS OF PROJECT

1. Reduced flooding.

2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,335.115

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

4,511.092

FOREIGN

3,644.735

LOCAL

866.357

9.3. AMOUNT BUDGETED

FOR 2021

1,359.230

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

5,125.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

959.230

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,210.115

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

400.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

5,125.000

PRE 2019

1,330.104

2019

1,500.000

2020

814.631

2021

959.230

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

352.004

2019

450.000

2020

64.353

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence Works

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of sea and river defences in critical areas in Regions 2 - 6.

8. BENEFITS OF PROJECT

Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,320.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

1,320.000

FOREIGN

0.000

LOCAL

1,320.000

9.3. AMOUNT BUDGETED

FOR 2021

3,000.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,320.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,000.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

1320.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Front Development

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Studies, design and construction of water front facilities from Ogle to Kingston, Kingston to Stabroek and Vreed-en-Hoop.
2. Georgetown Seawall Enhancement Works between Kingston to Kitty.
3. Supenaam Waterfront Enhancement Project.
4. Linden Waterfront Enhancement Project.

8. BENEFITS OF PROJECT

Improved transport facilities and resilience.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14,720.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
176.946

FOREIGN
153.527

LOCAL
23.419

9.3. AMOUNT BUDGETED

FOR 2021
185.576

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

14,440.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

5.576

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

280.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

180.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

UKCIF/CDB

TOTAL

14,440.000

PRE 2019

0.000

2019

67.109

2020

86.418

2021

5.576

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

23.419

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Stellings

2. CLASSIFICATION
Critical

3. REGION
2 & 3
Pomeroon/Supenaam & Essequibo Islands/West Demerara

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for Leguan, Wakenaam, Parika, Supenaam and Fort Island stellings.

8. BENEFITS OF PROJECT
Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
368.000		58.000	0.000	58.000	310.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
368.000		310.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	58.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Restoration Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for Community Organised for Restoring the Environment (CORE) project.
2. Upgrading of access road to derelict site, Kuru Kuru.

8. BENEFITS OF PROJECT

1. Improved aesthetics and environmental quality.
2. Increased job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

315.440

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
80.246

FOREIGN
0.000

LOCAL
80.246

9.3. AMOUNT BUDGETED

FOR 2021

235.194

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

315.440

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

235.194

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

80.246

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Navigational Aids

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for rehabilitation of front and rear beacons at Berbice and Demerara Rivers.
2. Provision for removal of wrecks in Demerara River.
3. Provision for spares.

8. BENEFITS OF PROJECT

Improved navigational safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

645.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021
645.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

645.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

645.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Reconditioning of Ferry Vessels

2. CLASSIFICATION
Critical

3. REGION
1 - 3 & 7
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for acquisition of supplies and spares.
2. Rehabilitation of M.V Malali, M.V Makouria and M.V Kimbia.

8. BENEFITS OF PROJECT
Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
570.000		70.000	0.000	70.000	500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
570.000		500.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	70.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland/Coastal Airstrips

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 9

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of Lethem Airstrip.
3. Provision for rehabilitation of airstrips at Paramakatoi, Baramita, Karisparu and Eteringbang.

8. BENEFITS OF PROJECT

Improved aviation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

505.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 160.000

FOREIGN 0.000

LOCAL 160.000

9.3. AMOUNT BUDGETED

FOR 2021 345.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

505.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

345.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019 0.000

2019 0.000

2020 160.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for terminal building, runway, VIP area, commercial centres and office buildings.
3. Provision for two boarding bridges and two fixed links.

8. BENEFITS OF PROJECT

1. Improved aviation facilities.
2. Increase security readiness.
3. Improved operation and service facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,690.592

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
165.453

FOREIGN
0.000

LOCAL
165.453

9.3. AMOUNT BUDGETED

FOR 2021

2,525.139

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,690.592

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,525.139

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

165.453

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Central Transport Planning

2. CLASSIFICATION

Critical

3. REGION

4 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for cadastral surveys of Plantation Rome for Mandela Avenue - Eccles Road linkage.
2. Provision for designs, environmental and social impact assessments - Approach to Corentyne River Bridge.
3. Provision for environmental, social impact and sedimentation flow assessments and geotechnical studies - New Demerara River Bridge.

8. BENEFITS OF PROJECT

Improved traffic planning and management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

107.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

107.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

107.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

107.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

C/JIA Corporation

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for design, supervision and construction of building.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

300.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

300.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Transport Sector Enhancement Project

2. CLASSIFICATION

Critical

3. REGION

3, 9 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 02-Jan-18

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails preparation of studies for:

1. Air transport hub at Lethem.
2. Construction of bridge at Wismar.
3. Construction of riverain transport hub at Parika.

8. BENEFITS OF PROJECT

Improved physical infrastructure in targeted regions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,369.600

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
417.554

FOREIGN
417.554

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

104.995

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,369.600

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

104.995

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

3,369.600

PRE 2019

0.000

2019

73.399

2020

344.155

2021

104.995

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
313 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
Civil Aviation Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for rehabilitation of Timehri Control Tower.
2. Procurement of hardware/software equipment and safety data collection processing system.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
187.000	0.000	0.000	0.000	187.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
187.000	187.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Ferry Vessel and Stellings

2. CLASSIFICATION

Critical

3. REGION

1 & 4

Barima/Waini &
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Construction of ferry vessel.
2. Rehabilitation of stellings at Kumaka, Morawhanna and Port Kaituma.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,780.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

1,200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,780.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

India

TOTAL

3,780.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

1,200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

381 - Policy Development and Administration

RANK

398

SCORE

153

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Extension of building.
2. Provision for sanitisation unit.

8. BENEFITS OF PROJECT

Improved accomodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.325

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

27.325

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.325

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.325

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

08

PROGRAMME

381 - Policy Development and Administration

RANK

407

SCORE

149

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

381 - Policy Development and Administration

RANK

429

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

08

PROGRAMME

382 - Labour Administration Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of all terrain vehicles (ATVs) and motorcycles.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.520

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

8.520

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.520

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.520

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

382 - Labour Administration Services

RANK

417

SCORE

146

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for building and security hut - Lamaha and East Streets.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

16.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

08

PROGRAMME

391 - Policy Development and Administration

RANK

404

SCORE

151

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

429

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Safety Nets for Vulnerable Populations

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Cash transfers.
2. Electricity bill credits.
3. Survivor's Advocate Programme.
3. Media campaign.

8. BENEFITS OF PROJECT

Support minimum income levels by those affected by COVID-19.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,402.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

3,120.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,402.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

3,120.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB-Loan
IDB-Grant

TOTAL

3,192.000
210.000

PRE 2019

0.000
0.000

2019

0.000
0.000

2020

0.000
0.000

2021

3,000.000
120.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for implementation of the social safety nets programme for vulnerable populations.

8. BENEFITS OF PROJECT

Improved services to vulnerable populations.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

72.800

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
38.590

FOREIGN
38.590

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021
25.694

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

72.800

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

25.694

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

72.800

PRE 2019

0.000

2019

20.000

2020

18.590

2021

25.694

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

392 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of disability complex - Mahaica.
2. Rehabilitation of kitchen - Guyana Women's Leadership Institute.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

08

PROGRAMME

392 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of buses.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
392 - Social Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

393 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for kitchen and building - Sophia Care Centre.
2. Construction of shade house - Mahaica Children's Home.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

45.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
08

PROGRAMME
393 - Child Care and Protection

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicles.

8. BENEFITS OF PROJECT
Improved transportation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED FOR 2021		
	TOTAL	FOREIGN	LOCAL			
9.000	0.000	0.000	0.000	9.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
9.000	9.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

393 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Administrative Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of electrical system and administration building.
3. Construction of building - Brickdam.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
415.021		94.100	0.000	94.100	110.921			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
415.021		110.921		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	44.427	49.673	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Education Sector Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Integrated curricula reform in Mathematics, Science, English and Social Studies for Nursery, Primary and Grades 7 to 11.
2. Strengthening of Faculty of Health Sciences and construction of Health Sciences building at University of Guyana, Turkeyen.
3. Project administration and evaluation.

8. BENEFITS OF PROJECT
Improved education delivery and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
2,772.000	531.598	531.598	0.000	500.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	2,772.000	500.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
0.000	0.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDA	2,772.000	118.597	219.446	193.555	500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2019	2019	2020
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
COVID 19 Accelerated Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Development and production of learning packages.
2. Provision for interactive radio, television and web-based lessons.
3. Provision for sensitisation programme and psychosocial support.
4. Provision for hygiene hubs, sanitary facilities, and personal protective equipment for learners and teachers.
5. Provision for training.

8. BENEFITS OF PROJECT
Improved education delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
735.000	175.272	175.272	0.000	550.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	735.000	550.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
0.000	0.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
UNICEF	735.000	0.000	0.000	175.272	550.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Technical Assistance - Education Sector

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Training of teachers.
2. Procurement of equipment.

8. BENEFITS OF PROJECT
Improved learning conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,470.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2021
50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
1,470.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDA

TOTAL
1,470.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019	2019	2020
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Technical Assistance - Indigenous Education

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Development and piloting of English as a second language programmes for children in preschool in Hinterland areas.
2. School mapping.
3. Study on migrant children.

8. BENEFITS OF PROJECT
Improved educational opportunities for indigenous children.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
210.000		0.000	0.000	0.000	50.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		210.000		50.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDB	210.000	0.000	0.000	0.000	50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Safety Nets for Vulnerable Populations

2. CLASSIFICATION
Critical

3. REGION
1-10
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Development of educational resources for radio and television.
2. Distribution of textbooks.
3. Water supply improvement solutions.
4. Student loan relief for students at University of Guyana.

8. BENEFITS OF PROJECT
Support to educational continuity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
3,192.000		0.000	0.000	0.000	500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		3,192.000		500.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDB	3,192.000	0.000	0.000	0.000	500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Training Complex

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of electrical system.
2. Provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.170

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

39.170

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.170

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.170

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - National Library

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of sanitary facility at Woodley Park.
3. Construction of fence at New Amsterdam and Linden.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
17.701		8.151	0.000	8.151	9.550			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
17.701		9.550		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	8.151	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021	
7.500	0.000	0.000	0.000	7.500	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.500	7.500	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment for Allied Arts and Special Education Needs Centre.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
44.600		0.000	0.000	0.000	44.600			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
44.600		44.600		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Resource Development Centre

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion of satellite and solar power systems.
3. Provision for antenna, satellite downlink and solar systems, televisions, transmitters and computers.

8. BENEFITS OF PROJECT
1. Improved operational efficiency and facilities.
2. Improved access and connectivity to the radio and learning channels.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
989.506		324.809	0.000	324.809	664.697			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
989.506		664.697		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	324.809	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

1. PROJECT TITLE
Nursery Schools

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of Martyrs' Ville Nursery School.
3. Extension of Polly's Nursery School.
4. Rehabilitation of St. Christopher's Nursery School.

8. BENEFITS OF PROJECT
Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
183.693		89.018	0.000	89.018	94.675			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
183.693		94.675		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	47.734	41.284	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved educational delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
90.130		0.000	0.000	0.000	90.130			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
90.130		90.130		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment for nursery schools.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
11.935		0.000	0.000	0.000	11.935			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
11.935		11.935		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
Primary Schools

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for information technology laboratories.
3. Construction of sanitary facilities - F.E. Pollard and Graham's Hall primary schools.

8. BENEFITS OF PROJECT
Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
227.616	147.616	0.000	147.616	80.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
227.616	80.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	82.873	64.743	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment for primary schools.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
60.000		0.000	0.000	0.000	60.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
60.000		60.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2019	2019	2020	2021	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
Secondary Schools

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion of science laboratory and industrial arts building.
3. Provision for Yarrowkabra Secondary and St. Rose's High schools.

8. BENEFITS OF PROJECT
Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
2,258.147		1,238.928	0.000	1,238.928	284.219			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,258.147		284.219		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
671.383	276.574	290.971	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

President's College

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of dining hall.
2. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

1. Improved operational efficiency and accommodation.
2. Enhanced education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of tools and equipment for information technology laboratories and secondary schools.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
200.000		0.000	0.000	0.000	200.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
200.000		200.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
Secondary Education Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of secondary schools - Parfaite Harmonie/Westminster and Good Hope.
2. Provision for secondary school - Prospect.
3. Strengthening capacity of secondary school Mathematics teachers.
4. Institutional strengthening.

8. BENEFITS OF PROJECT
Improved facilities, education and training.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
4,888.000	1,824.750	1,824.750	0.000	800.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	4,888.000	800.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
0.000	0.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDA	4,888.000	529.863	745.160	549.727	800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Craft Production and Design

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
0.120		0.000	0.000	0.000	0.120			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.120		0.120		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Kuru Kuru Co-op College

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of chairs and laboratory equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
4.700

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2021
4.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
4.700

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
4.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019	2019	2020
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Adult Education Association

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.270

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

0.270

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.270

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.270

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER
40

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
University of Guyana - Turkeyen

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of electrical system, human resources and bursary building, pump house and sewerage system.

8. BENEFITS OF PROJECT
Improved educational delivery, operational efficiency and accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
	TOTAL	FOREIGN	LOCAL	FOR 2021			
928.432	723.210	0.000	723.210	205.222			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
928.432	205.222	0.000	0.000				

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
140.893	370.076	212.241	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER
40

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
University of Guyana - Berbice

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of building.
2. Provision for upgrading of electrical system.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
62.402		32.986	0.000	32.986	29.416			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
62.402		29.416		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	31.315	1.671	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Technical Institutes/Centres

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Dormitory - Linden Technical Institute.
2. Workshop and washrooms - New Amsterdam Technical Institute.
3. Building and upgrading of electrical system - Upper Corentyne Technical Institute.
4. Fence - Leonora Technical and Vocational Education Training Centre.
5. Provision for tools, furniture and equipment.

8. BENEFITS OF PROJECT
Improved training facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
989.211		628.611	0.000	628.611	360.600			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
989.211		360.600		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
189.380	278.277	160.954	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.175

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

40.175

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.175

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.175

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

1. Enhanced training.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.650

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021
0.650

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.650

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.650

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER
40

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Skills Development and Employability Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-15
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Study and design of hospitality institute.
2. Upgrading and expansion of practical instruction departments at Mabaruma, Bartica and St. Ignatius and practical instruction centres at Fellowship, Beterverwagting and Hopetown.
3. Revision of Technical Vocational curriculum.
4. Training of instructors.

8. BENEFITS OF PROJECT
Enhanced training and services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED FOR 2021
	TOTAL	FOREIGN	LOCAL	
2,920.736	292.825	167.429	125.396	440.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	2,548.416	400.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
372.320	40.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
CDB	2,548.416	0.000	60.452	106.977	400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
48.211	40.208	36.977	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER
40

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
University of Guyana Modernisation Project

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for study and design for the construction of state-of-the-art library facility for University of Guyana - Turkeyen.

8. BENEFITS OF PROJECT
Improved quality and access to education and training.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
1,078.064		4.209	4.209	0.000	25.903			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,072.240		25.903		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.824		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
CDB	1,072.240	0.000	0.000	4.209	25.903

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

17

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Project Preparation Facility

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for project preparation facility to finance project concept formulation, design, pre-feasibility and feasibility studies for construction of new schools in hinterland and remote areas.

8. BENEFITS OF PROJECT

Improved ranking and prioritisation of investment projects.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
17

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Hospitality Training Institute

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of a modern hospitality and tourism training institute.
2. Provision for capacity building, institutional strengthening, furniture and equipment.

8. BENEFITS OF PROJECT
Enhanced access to quality and equitable learning opportunities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
2,805.600		0.000	0.000	0.000	168.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		2,436.000		150.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
369.600		18.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
CDB	2,436.000	0.000	0.000	0.000	150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
441 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for car park and fence.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
34.469		12.027	0.000	12.027	22.442			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
34.469		22.442		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	12.027	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Policy Development and Administration

RANK

407

SCORE

149

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER
44

PROGRAMME
441 - Policy Development and Administration

RANK
429

SCORE
144

SECTOR CODE NUMBER
13

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
8.000		0.000	0.000	0.000	8.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8.000		8.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
442 - Culture

RANK SCORE
1 180

1. PROJECT TITLE
Building - Cultural Centre

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for theatre chairs, fire alarm system, furniture and equipment.
2. Upgrading of sound and lighting systems.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021				
68.880	0.000	0.000	0.000	68.880				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS					
0.000	0.000	0.000	0.000					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES					
68.880	68.880	0.000	0.000					

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER
44

PROGRAMME
442 - Culture

RANK SCORE
1 180

SECTOR CODE NUMBER
13

1. PROJECT TITLE
Institute for Creative Arts

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for musical instruments, furniture and equipment.

8. BENEFITS OF PROJECT
Improved proficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021	
9.276	0.000	0.000	0.000	9.276	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
9.276	9.276	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Castellani House

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for gazebos, walkway, benches and televisions.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.400

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

17.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.400

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
442 - Culture

RANK SCORE
1 180

1. PROJECT TITLE
National School of Dance

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Rehabilitation of studio.
2. Purchase of furniture and equipment for National School of Dance and National Dance Company.

8. BENEFITS OF PROJECT
Improved proficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
9.197		0.000	0.000	0.000	9.197			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
9.197		9.197		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER
44

PROGRAMME
442 - Culture

RANK SCORE
1 180

SECTOR CODE NUMBER
13

1. PROJECT TITLE
Museum Development

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for virtual reality headsets and pressure washer - Guyana National Museum.
2. Provision for digital display screen with accessories and air conditioning unit - Walter Roth Museum of Anthropology.
3. Provision for fence, security system and water dispensers - Museum of African Heritage.

8. BENEFITS OF PROJECT
Enhanced preservation of National Heritage.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
12.385		0.000	0.000	0.000	12.385			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
12.385		12.385		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER
44

PROGRAMME
442 - Culture

RANK SCORE
1 180

SECTOR CODE NUMBER
13

1. PROJECT TITLE
Burrowes School of Arts

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved proficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
3.610	0.000	0.000	0.000	3.610		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
3.610	3.610	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
442 - Culture

RANK SCORE
1 180

1. PROJECT TITLE
National Archives

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of sanitary block and benab.
2. Provision for archival system, furniture and equipment.

8. BENEFITS OF PROJECT
Enhanced facilities and improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
19.465		0.000	0.000	0.000	19.465			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
19.465		19.465		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER
44

PROGRAMME
442 - Culture

RANK SCORE
1 180

SECTOR CODE NUMBER
13

1. PROJECT TITLE
National Trust

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Rehabilitation of building.
3. Purchase of vehicle.
4. Provision for gallery - Indian Arrival Monument Complex, Palmyra.
5. Upgrading of facilities - Dutch Heritage Museum, Fort Island.
6. Provision for interpretive centre and upgrading of sanitary facilities - Fort Nassau.

8. BENEFITS OF PROJECT
Enhanced facilities, transportation and improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
71.883		17.488	0.000	17.488	54.395			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
71.883		54.395		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2019	2019	2020	2021
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	17.488	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
443 - Youth

RANK SCORE
1 180

1. PROJECT TITLE
Youth

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for upgrading of training centres, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
90.172		17.094	0.000	17.094	73.078			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
90.172		73.078		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	17.094	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
444 - Sports

RANK SCORE
1 180

1. PROJECT TITLE
Mini Stadiums and Park Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Mini-sport stadiums in Regions 2, 6 and 10.
2. Guyana-China Friendship Park, Region 3.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
6,020.000		0.000	0.000	0.000	200.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		6,020.000		200.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
CHINA	6,020.000	0.000	0.000	0.000	200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER
44

PROGRAMME
444 - Sports

RANK SCORE
1 180

SECTOR CODE NUMBER
13

1. PROJECT TITLE
National Sports Commission

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for synthetic tracks at Regions 6 and 10.
3. Provision for pumps - National Aquatic Centre.
4. Construction of basketball court, washroom and upgrading of electrical system - National Gymnasium.
5. Provision for warm up track and stands - National Track and Field Centre.
6. Construction of washroom and rehabilitation of fence - Cliff Anderson Sports Hall.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
711.409

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
182.309	0.000	182.309

9.3. AMOUNT BUDGETED

FOR 2021
529.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
711.409

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
529.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019	2019	2020	2021
0.000	0.000	182.309	

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

17

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

Grounds Enhancement Programme

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Upgrading of sports grounds.
2. Sports gear and lights.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

186.400

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

186.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

186.400

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

186.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Policy Development and Administration

RANK

395

SCORE

146

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER
45

PROGRAMME
451 - Policy Development and Administration

RANK
417

SCORE
162

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2021
5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019
0.000

2019
0.000

2020
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER
45

PROGRAMME
452 - Housing Development

RANK SCORE
1 180

SECTOR CODE NUMBER
09

1. PROJECT TITLE
Infrastructural Development and Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for construction of Eccles to Mandela Access Road.
2. Provision for electrical hardware, street lights and recreational facilities.
3. Upgrading of roads in areas including Prospect, Perseverance, Little Diamond, Great Diamond, Parfaite Harmonie, Herstelling, Eccles and Zeelugt.
4. Provision for land preparation and construction of roads and bridges in areas including Recht-Door-Zee, Annandale, Cummings Lodge, Prospect, Little Diamond, Great Diamond, Providence, Lethem and Amelia's Ward.
5. Provision for single window approval system for construction permits.

8. BENEFITS OF PROJECT
Improved access and facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021
17,540.000	0.000	0.000	0.000	6,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
17,540.000	6,000.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020		
PRE 2019	2019	2020	
0.000	0.000	0.000	Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

452 - Housing Development

RANK

1

SCORE

180

1. PROJECT TITLE

Adequate Housing and Urban Accessibility Programme

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/ West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Home improvement and construction of core homes on existing serviced lots between La Bonne Intention and Diamond and at Parfaite Harmonie.
2. Subsidies for home improvement.
3. Consolidation of existing housing schemes.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved housing conditions and access to basic infrastructure.
2. Strengthened capacity to operate and maintain urban services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,670.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

931.465

FOREIGN

931.465

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

1,500.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

5,670.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,500.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

5,670.000

PRE 2019

0.000

2019

484.615

2020

446.850

2021

1,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER
45

PROGRAMME
453 - Water Service Expansion and Management

RANK SCORE
1 180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Water Supply Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Studies to:
a. Improve water supply services in areas such as Leguan, Wakenaam, Bush Lot, Mabaruma, Mahdia and Tain to No. 5 Village.
b. Ascertain feasibility for treatment of surface water from Hope Canal.
2. Institutional strengthening.

8. BENEFITS OF PROJECT
Increased access to potable water.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
3,889.600		0.000	0.000	0.000	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		3,889.600		100.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
CDB	3,889.600	0.000	0.000	0.000	100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER
45

PROGRAMME
453 - Water Service Expansion and Management

RANK SCORE
1 180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Hinterland Water Supply

2. CLASSIFICATION
Critical

3. REGION
1, 7-9
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Procurement of drilling rig, photovoltaic systems, electromechanical equipment, pipes, fittings and accessories.
3. Provision for wells at Waramuri, Huradiah, Kwebanna, Manawarin, Khan's Hill, Wauna, Baramita, Arakaka, Matthew's Ridge, Taruka, Jawalla, Kamarang, Warawatta, Potarinau, Toka, Rupunau, Yakarinta and Katoonarib.
4. Upgrading of water distribution systems at Annai, St. Ignatius, Kaibarupai and Monkey Mountain.

8. BENEFITS OF PROJECT
Improved potable water supply and operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED FOR 2021
	TOTAL	FOREIGN	LOCAL	
473.990	130.000	0.000	130.000	343.990
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
473.990	343.990	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	130.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

453 - Water Service Expansion and Management

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Water meters, meter boxes and service connection materials.
2. Drilling of wells at Wakenaam and Parika Backdam.
3. Expansion of water treatment plants at Sophia, Eccles, Covent Garden, Grove, Friendship and Vergenoegen.

8. BENEFITS OF PROJECT

1. Improved efficiency of water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

500.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

500.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

500.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
10

PROGRAMME
453 - Water Service Expansion and Management

RANK SCORE
1 180

1. PROJECT TITLE
Urban Sewerage and Water

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of upgrading transmission lines at Vlissengen Road (Shelterbelt - Lamaha Street) Phase I and raw water intake line at Bartica Water Treatment Plant.
2. Provision for upgrading of transmission lines at Church Street - Cummings Street, Vlissengen Road - Sheriff Street and Cemetery Road - Mandela Avenue.
3. Procurement of electromechanical equipment for rehabilitation of production facilities.

8. BENEFITS OF PROJECT
Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
687.810		228.370	0.000	228.370	459.440			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
687.810		459.440		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	228.370	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020	
Nil	

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Construction of head office building and consultancy services.
2. Electrical room and shelves.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

548.352

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

43.352

FOREIGN

0.000

LOCAL

43.352

9.3. AMOUNT BUDGETED

FOR 2021

300.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

548.352

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

43.352

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

17

PROGRAMME

471 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle and forklift.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

13.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER
47

PROGRAMME
471 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021			
16.500	0.000	0.000	0.000	16.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
16.500	16.500	0.000	0.000				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021		
Nil	0.000	0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for completion of infrastructure works at Liliendaal hospital facility.
3. Upgrading of health facilities.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

732.273

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
693.577

FOREIGN
0.000

LOCAL
693.577

9.3. AMOUNT BUDGETED

FOR 2021

38.696

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

732.273

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.696

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

693.577

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

41.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1- 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1- 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

HIV/TB/Malaria Programmes

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT

1. Improved healthcare.
2. Reduced prevalence of diseases.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,297.302

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

1,346.532

FOREIGN

1,346.532

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

270.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,297.302

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

270.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

GLOBAL FUND

TOTAL

3,297.302

PRE 2019

950.662

2019

250.000

2020

145.870

2021

270.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

COVID-19 Response Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for national COVID-19 response.

8. BENEFITS OF PROJECT

Reduced transmission of disease and adverse effects on citizens.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,075.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 2,500.000

FOREIGN 0.000

LOCAL 2,500.000

9.3. AMOUNT BUDGETED

FOR 2021

1,750.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,575.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

750.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,500.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDA

TOTAL

1,575.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

750.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

2500.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER
47

PROGRAMME
473 - Family and Primary Health Care Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of vaccine bonds.
2. Rehabilitation of sterilisation and laundry facilities.
3. Provision for maxillofacial clinic, operating theatre and pharmacy.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
86.348		17.000	0.000	17.000	69.348			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
86.348		69.348		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	17.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes purchase of cold storage trucks.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

28.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 -10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

8.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1- 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Enhanced health care delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER
47

PROGRAMME
473 - Family and Primary Health Care Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Maternal and Child Health Improvement

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Construction of Low Risk Delivery unit.
2. Institutional strengthening including implementation of a health benefit plan.

8. BENEFITS OF PROJECT
Improved maternal, infant and child healthcare delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
1,680.000		1,004.604	1,004.604	0.000	250.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,680.000		250.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2019	2019	2020	2021	
IDB		1,680.000		158.541	380.000	466.063	250.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1- 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Polyclinic at Festival City and upgrading of electrical system at Linden and Kwakwani Hospitals.
3. Provision for Port Kaituma Hospital, theatres at Skeldon and Aishalton hospitals and x-ray room and laboratory at Aishalton hospital.
4. Extension of North East La Penitence Clinic and No. 1 Dispensary.
5. Provision for shed, building, air handle unit, hot water distribution system and trestle - Linden Hospital Complex.
6. Provision for accident and emergency department - Kwakwani Hospital.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

466.114

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

96.114

FOREIGN

0.000

LOCAL

96.114

9.3. AMOUNT BUDGETED

FOR 2021

370.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

466.114

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

370.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

96.114

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Public Hospital Corporation

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Extension of Campbellville Health Centre.
3. Construction of mental health ward.
4. Provision for design of building.
5. Purchase of furniture, medical and non-medical equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

892.950

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

292.950

FOREIGN

0.000

LOCAL

292.950

9.3. AMOUNT BUDGETED

FOR 2021

600.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

892.950

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

600.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

292.950

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes purchase of all terrain vehicles (ATVs), vehicle, ambulances, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

82.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

82.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

82.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

82.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER
47

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
26.462		1.462	0.000	1.462	25.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
26.462		25.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	1.462	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

450.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

450.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

450.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

450.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Modernisation of Primary Health Care System

2. CLASSIFICATION

Critical

3. REGION

2, 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails design, rehabilitation and construction of primary health care facilities at West Demerara, Bartica and Suddie regional hospitals.

8. BENEFITS OF PROJECT

1. Enhanced healthcare delivery.
2. Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,654.090

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

4.825

FOREIGN

0.000

LOCAL

4.825

9.3. AMOUNT BUDGETED

FOR 2021

350.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,640.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

350.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.090

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

INDIA

TOTAL

3,640.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

350.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

4.825

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
475 - Health Sciences Education

RANK
1

SCORE
180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4, 6 & 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for New Amsterdam School of Nursing.
2. Rehabilitation and extension of Charles Rosa School of Nursing, Georgetown School of Nursing and Watooka Hostel.
3. Construction of washrooms at West Demerara Hostel.
4. Provision for generator and electrical works.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
112.800	0.000	0.000	0.000	112.800		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
112.800	112.800	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands-West
Demerara & Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of collection site at West Demerara Regional Hospital.
2. Provision for eye wash station at GPHC compound.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

36.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021
7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

275.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

275.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

275.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

275.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

13.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.090

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

14.090

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.090

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.090

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

478 - Disease Control - Non-Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails construction of Diabetic Prevention and Rehabilitation Clinic - Lusignan.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

478 - Disease Control - Non-Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

478 - Disease Control - Non-Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021 0.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019 0.000

2019 0.000

2020 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER
47

PROGRAMME
478 - Disease Control - Non-Communicable Diseases

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER
51

PROGRAMME
511 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Citizen Security Strengthening Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-15
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Community crime and violence prevention.
2. Strengthening the capacity of Guyana Police Force in crime prevention and investigation.
3. Strengthening the capacity of Guyana Prison Services in rehabilitation and social reintegration.

8. BENEFITS OF PROJECT
1. Reduced levels of crime, violence and insecurity.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
3,120.000		1,870.783	1,870.783	0.000	400.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		3,120.000		400.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDB	3,120.000	942.001	524.989	403.793	400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Extension of building.
2. Provision for cubicles.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment for head office, Forensic Laboratory and Juvenile Holding Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Community Policing

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycles, all terrain vehicles (ATVs) and radios.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER
51

PROGRAMME
511 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Technical Assistance - Enhancing Citizen Security - Trafficking in Persons

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails:
1. Development of Trafficking in Persons Training Manual and Code of Conduct.
2. Capacity building to improve awareness of Trafficking in Persons and investigative, prosecutorial, victim identification and referral capacity in the public sector.

8. BENEFITS OF PROJECT
1. Reduced incidences of trafficking in persons.
2. Enhanced safety level of shelter for victims.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
31.200		7.763	7.763	0.000	12.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		31.200		12.500		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
CDB	31.200	0.000	2.074	5.689	12.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of divisional headquarters at Golden Grove, Fort Wellington, Anna Regina, Mabaruma and Mahdia.
3. Construction of Ruimveldt and Providence police stations.
4. Rehabilitation of Yarakita, Charity, Imbaimadai, Kamarang, Kurupung and Kato police stations.
5. Extension and rehabilitation of Acquero Police Station.
6. Construction of stables at Lethem and living quarters at Port Kaituma and Mahdia.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

818.387

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

308.387

FOREIGN

0.000

LOCAL

308.387

9.3. AMOUNT BUDGETED

FOR 2021

410.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

818.387

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

410.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

308.387

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
512 - Guyana Police Force

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport - Police

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes purchase of vehicles, truck, minibuses, motorcycles, boats and engines.

8. BENEFITS OF PROJECT
Improved security and transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
300.000	0.000	0.000	0.000	300.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
300.000	300.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes purchase of arms and ammunition, fingerprint, ballistic, photographic, handwriting, communication, narcotics, intelligence, traffic, crime scene and musical equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for Mazaruni, New Amsterdam, Georgetown and Lusignan prisons.
3. Construction of bond - Georgetown Prison.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,869.293

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

1,554.293

FOREIGN

0.000

LOCAL

1,554.293

9.3. AMOUNT BUDGETED

FOR 2021

2,215.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,869.293

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,215.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

1554.293

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for minibuses, all terrain vehicles (ATVs), boat and engine.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.750

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 11.720

FOREIGN 0.000

LOCAL 11.720

9.3. AMOUNT BUDGETED

FOR 2021

17.030

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.750

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.030

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

11.720

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of tools and equipment.

8. BENEFITS OF PROJECT

Improved facilities and productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Fire

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of fire station at Eccles.
2. Provision for relocation of Central Fire Station.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

235.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

235.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

235.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

235.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for final payment for bus.
2. Provision for ambulances and water tenders.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

134.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 31.000

FOREIGN 0.000

LOCAL 31.000

9.3. AMOUNT BUDGETED

FOR 2021 103.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

134.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

103.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019 0.000

2019 0.000

2020 31.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for communication equipment.

8. BENEFITS OF PROJECT

Improved communication and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.100

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

3.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.100

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of tools and equipment.

8. BENEFITS OF PROJECT

1. Improved fire fighting capabilities.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

1. PROJECT TITLE
Office Equipment and Furniture - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
22.500		7.500	0.000	7.500	15.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
22.500		15.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2019	2019	2020	2021	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019	2019	2020
0.000	0.000	7.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
17

PROGRAMME
516 - General Register Office

RANK SCORE
1 180

1. PROJECT TITLE
General Registrar's Office

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

517 - Customs Anti Narcotics

RANK

1

SCORE

180

1. PROJECT TITLE

Customs Anti Narcotics Unit

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for bus, drone, cameras, satellite phone, security system, density meter, bookshelves and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.685

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

16.685

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.685

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.685

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER
52

PROGRAMME
521 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails completion of extension of building.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
47.092		25.000	0.000	25.000	22.092			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
47.092		22.092		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	25.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER
52

PROGRAMME
521 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Justice Sector Programme

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Alternative sentencing interventions.
2. Strengthening of probation services.
3. Design and implementation of restorative justice programme.
4. Implementation of case management and court scheduling system.
5. Training of judges and magistrates in the use of alternatives to pretrial detention.
6. Support to the Law Reform Commission.

8. BENEFITS OF PROJECT
1. Improved justice system.
2. Reduced overcrowding of prisons.
3. Reduced pretrial detention.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
1,680.000	416.349	416.349	0.000	325.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	1,680.000	325.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
0.000	0.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
IDB	1,680.000	149.809	90.698	175.842	325.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2019	2019	2020
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

08

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.290

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

0.290

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.290

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.290

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

523 - Attorney Generals Chambers

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

8.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER
52

SECTOR CODE NUMBER
17

PROGRAMME
524 - State Solicitor

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.598

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2021
0.598

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.598

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.598

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019	2019	2020
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Construction of Defence Headquarters, passenger lounge, mess halls, drill halls, cupboards and fence.
3. Provision for workshops and upgrading of electrical system.

8. BENEFITS OF PROJECT
1. Improved accommodation and facilities.
2. Improved security.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
938.226	638.226	0.000	638.226	300.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
938.226	300.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	415.500	222.726	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Marine Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Bases, workshop and living quarters.
2. Boats, outboard engines and equipment.

8. BENEFITS OF PROJECT
Improved facilities and transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021	
225.000		0.000	0.000	0.000	225.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
225.000		225.000		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Air, Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes purchase of trucks, vehicles, outboard engines and boats.

8. BENEFITS OF PROJECT

Improved transportation and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

350.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

350.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

350.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

350.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
75.000		0.000	0.000	0.000	75.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
75.000		75.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

10

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Pure Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails upgrading of water distribution systems.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER
53

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Agriculture Development

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for land development.
2. Provision for processing plant and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021	
77.060	6.060	0.000	6.060	71.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
77.060	71.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	6.060	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

National Flagship - Essequibo

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Rehabilitation of ship.
2. Provision for fire suppressant system and life saving equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

54.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

54.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

54.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

54.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER
55

SECTOR CODE NUMBER
17

PROGRAMME
551 - Supreme Court of Judicature

RANK SCORE
1 180

1. PROJECT TITLE
Supreme Court of Judicature

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
SUPREME COURT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for building, courts, living quarters, vehicles, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency, accommodation and transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
1,200.000		0.000	0.000	0.000	1,200.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,200.000		1,200.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

56

SECTOR CODE NUMBER

17

PROGRAMME

561 - Public Prosecutions

RANK

1

SCORE

180

1. PROJECT TITLE

Public Prosecutions

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC PROSECUTIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for building, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

28.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER

57

SECTOR CODE NUMBER

17

PROGRAMME

571 - Ombudsman

RANK

1

SCORE

180

1. PROJECT TITLE

Office of the Ombudsman

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE OMBUDSMAN

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.625

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

1.625

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.625

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.625

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER

59

SECTOR CODE NUMBER

17

PROGRAMME

591 - Ethnic Relations Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Ethnic Relations Commission

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

ETHNIC RELATIONS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

61

SECTOR CODE NUMBER

17

PROGRAMME

611 - Rights Commissions of Guyana

RANK

1

SCORE

180

1. PROJECT TITLE

Rights Commissions

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

RIGHTS COMMISSIONS OF GUYANA

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment for Human Rights Commission, Women and Gender Equality Commission, Rights of the Child Commission and Indigenous People's Commission.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.712

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021
6.712

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.712

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.712

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER

62

SECTOR CODE NUMBER

17

PROGRAMME

621 - Public Procurement Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Public Procurement Commission

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC PROCUREMENT COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Extension of building.

8. BENEFITS OF PROJECT

Improved accommodation and safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.382

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
20.589

FOREIGN
0.000

LOCAL
20.589

9.3. AMOUNT BUDGETED

FOR 2021

12.793

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.382

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.793

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

20.589

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration and Finance

RANK

407

SCORE

149

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of all terrain vehicle (ATV), boat and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.700

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

10.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.700

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER
71

PROGRAMME
711 - Regional Administration and Finance

RANK
429

SCORE
144

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021	
3.500	0.000	0.000	0.000	3.500	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.500	3.500	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Rehabilitation of bridges at Eclipse Falls and Baramita.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.545

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

21.095

FOREIGN

0.000

LOCAL

21.095

9.3. AMOUNT BUDGETED

FOR 2021

20.450

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.545

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.450

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

21.095

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for roads at Koberimo and Port Kaituma.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

79.039

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
18.362

FOREIGN
0.000

LOCAL
18.362

9.3. AMOUNT BUDGETED

FOR 2021
60.677

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

79.039

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.677

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

18.362

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of revetment at Mora and culverts at Mabaruma and Moruca.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

48.173

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
19.333

FOREIGN
0.000

LOCAL
19.333

9.3. AMOUNT BUDGETED

FOR 2021
28.840

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

48.173

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.840

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

19.333

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
17

PROGRAMME
712 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of boat.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
1.500		0.000	0.000	0.000	1.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.500		1.500		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
17

PROGRAMME
712 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021	
1.200		0.000	0.000	0.000	1.200	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.200		1.200		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
05

PROGRAMME
712 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Power Supply

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for upgrading of electricity distribution networks at White Water, Wauna, Kamwatta, Koberimo and Barabina.

8. BENEFITS OF PROJECT
Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
85.000		0.000	0.000	0.000	85.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
85.000		85.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER
71

PROGRAMME
713 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction of Yarakita Nursery, Matthew's Ridge Primary Annex and laundry buildings at Santa Rosa and Port Kaituma secondary schools.
3. Provision for primary school and teachers' quarters at Khan's Hill.
4. Extension of Santa Rosa Secondary School, St. Nicholas, Sebai and Matthew's Ridge primary schools and Hosororo Nursery School.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
184.744	65.250	0.000	65.250	119.494		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
184.744	119.494	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	65.250	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
08

PROGRAMME
713 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of buses, boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
35.800		0.000	0.000	0.000	35.800			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
35.800		35.800		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
11

PROGRAMME
713 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
30.000		0.000	0.000	0.000	30.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
30.000		30.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
17

PROGRAMME
713 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2021
5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019	2019	2020	2021
0.000	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER
71

PROGRAMME
714 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Construction of maternity waiting home and infectious diseases building at Kumaka District Hospital and maternal and child health building at One Mile, Moruca.
3. Construction of health hut at Khan's Hill and living quarters at Mabaruma and Kariako.
4. Provision for oxygen supply systems at Kumaka and Port Kaituma district hospitals.
5. Provision for theatre at Kumaka District Hospital and cold storage unit at Mabaruma Regional and Port Kaituma District hospitals.

8. BENEFITS OF PROJECT
Improved health services and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
358.546		143.166	0.000	143.166	215.380			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
358.546		215.380		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	143.166	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
08

PROGRAMME
714 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of ambulance, vehicle, all terrain vehicles (ATVs) and motorcycles.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021		
32.500	0.000	0.000	0.000	32.500		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
32.500	32.500	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
17

PROGRAMME
714 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
10.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2021
10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
10.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019
0.000

2019
0.000

2020
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
12

PROGRAMME
714 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
50.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2021
50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
50.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019	2019	2020
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
01

PROGRAMME
715 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for poultry pen and empoldering of farmlands.

8. BENEFITS OF PROJECT
Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
19.900		4.656	0.000	4.656	15.244			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
19.900		15.244		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	4.656	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER
72

PROGRAMME
721 - Regional Administration and Finance

RANK
398

SCORE
153

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Other

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails construction of washroom and enclosure of building.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
5.500		0.000	0.000	0.000	5.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.500		5.500		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration and Finance

RANK

407

SCORE

149

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration and Finance

RANK

429

SCORE

144

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

01

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of revetment at Riverstown Creek.
3. Construction of regulators at Maria's Delight and Lima Sands, culvert at Hampton Court and revetment at Good Hope.
4. Upgrading of access dams at Lima and Dredge Creek.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

91.858

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

31.858

FOREIGN

0.000

LOCAL

31.858

9.3. AMOUNT BUDGETED

FOR 2021

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

91.858

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

31.858

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
17

PROGRAMME
722 - Agriculture

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
1.000		0.000	0.000	0.000	1.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.000		1.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
17

PROGRAMME
722 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Other Equipment

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of tractor and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
20.200		0.000	0.000	0.000	20.200			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.200		20.200		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2019	2019	2020	2021
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
07

PROGRAMME
723 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction of bridges at Charity, Lima Housing Scheme, Jib, Affiance and Anna Regina.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
26.902		5.652	0.000	5.652	21.250			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
26.902		21.250		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	5.652	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of road at Dartmouth.
3. Upgrading of roads at Good Hope, Cullen, Affiance, Anna Regina and Cotton Field.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

124.661

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
43.681

FOREIGN
0.000

LOCAL
43.681

9.3. AMOUNT BUDGETED

FOR 2021

80.980

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

124.661

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.980

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

43.681

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of bridge at Wakapoa.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.456

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
4.009

FOREIGN
0.000

LOCAL
4.009

9.3. AMOUNT BUDGETED

FOR 2021

8.447

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.456

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.447

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

4.009

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER
72

PROGRAMME
724 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for Abram Zuil Secondary School.
3. Construction of Queenstown and Mabel Sandy nursery schools.
4. Construction of living quarters at Mabel Sandy, St. John's and Mainstay Lake primary schools.
5. Extension of Ulele Nursery School.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
748.386		80.304	0.000	80.304	228.082			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
748.386		228.082		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	80.304	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.800

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

11.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.800

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.201

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
2.881

FOREIGN
0.000

LOCAL
2.881

9.3. AMOUNT BUDGETED

FOR 2021

0.320

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.201

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.320

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

2.881

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER
72

PROGRAMME
725 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for Diagnostic Centre, drain networks, building and incinerator - Public Hospital Suddie.
3. Provision for water filtration system, incinerator and shed - Oscar Joseph District Hospital.
4. Rehabilitation of electrical system and construction of incinerator - Anna Regina Health Centre.

8. BENEFITS OF PROJECT
Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
101.854		29.354	0.000	29.354	72.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
101.854		72.500		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	29.354	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes provision for water ambulance, tractor and vehicle.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

44.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
12

PROGRAMME
725 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
60.000		0.000	0.000	0.000	60.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
60.000		60.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2019	2019	2020	2021	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of sanitary facility at Leguan and storerooms at Crane and Vreed-en-Hoop.
2. Rehabilitation of living quarters at Pouderoyen.
3. Upgrading of guest house at Leguan.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

29.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER
73

PROGRAMME
731 - Regional Administration and Finance

RANK
429

SCORE
144

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021		
3.950		0.000	0.000	0.000	3.950		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	3.950	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	3.950	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER
73

PROGRAMME
732 - Agriculture

RANK SCORE
1 180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Agricultural Development - D & I

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction of revetments at Ruby and Hogg Island and drainage structure at Hubu.
3. Rehabilitation of drainage and irrigation structures at Georgia, Farm, Hogg Island and Toevlugt.

8. BENEFITS OF PROJECT
Improve drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
152.000		57.000	0.000	57.000	95.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
152.000		95.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	57.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of excavator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

28.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails construction of bridges and culverts at Uitvlugt, Endeavour, Goed Intent, Tuschen, Stewartville, Best, La Jalousie, Crane and Wakenaam.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

105.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

105.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

105.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

105.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails construction, rehabilitation and upgrading of roads at DeWillem, Goed Intent, Stewartville, Tuschen, Parika, Ruimzeight, Endeavour, Cornelia Ida and Farm.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

124.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021
124.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

124.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

124.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER
73

PROGRAMME
734 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for water troughs, special needs school at Schoonord and CPCE building at Vreed-en-Hoop.
2. Provision for centres at Stewartville and Maria's Pleasure primary schools.
3. Construction of dormitory at Leonora Secondary, living quarters at Leguan Secondary and Zeelandia Primary and sanitary facilities at Essequibo Islands and Stewartville Secondary schools.
4. Construction of kitchen at Sans Souci Nursery and Caria Caria, Richmond Hill, Saxacalli and Maryville primary schools.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
145.000		0.000	0.000	0.000	145.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
145.000		145.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020	
Nil	

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER
73

PROGRAMME
735 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Extension of Vreed-en-Hoop Health Centre.
3. Rehabilitation and extension of dispensary, records department, lounge and boardroom - West Demerara Regional Hospital.
4. Construction of generator house at Leonora Cottage Hospital and walkway at Caria Caria Health Post.

8. BENEFITS OF PROJECT
Improved facilities, accommodation and health service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
112.734		51.734	0.000	51.734	61.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
112.734		61.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	51.734	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020	
Nil	

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

15.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

120.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

120.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Rehabilitation of Cane Grove Sub-District Office.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.603

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
4.000

FOREIGN
0.000

LOCAL
4.000

9.3. AMOUNT BUDGETED

FOR 2021

11.603

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.603

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.603

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

4.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration and Finance

RANK

429

SCORE

144

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of revetments and bridge at Belmont and Grove/Diamond.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

56.580

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
28.980

FOREIGN
0.000

LOCAL
28.980

9.3. AMOUNT BUDGETED

FOR 2021
27.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

56.580

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

28.980

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Construction of culvert at Triumph.
3. Construction of bridges at Cane Grove, Industry, Better Hope and Mon Repos.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

52.848

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
21.848

FOREIGN
0.000

LOCAL
21.848

9.3. AMOUNT BUDGETED

FOR 2021

31.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

52.848

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

31.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

21.848

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER
74

PROGRAMME
743 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Rehabilitation of roads at Covent Garden, Unity/Lancaster, Mon Repos, Enmore, Grove, Herstelling and Industry.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
190.800		65.800	0.000	65.800	125.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
190.800		125.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	65.800	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of laboratories at Dora and St. Cuthbert's secondary schools.
3. Construction of primary schools at Kuru Kururu and Vryheid's Lust.
4. Provision for department of education building at Triumph.
5. Provision for water troughs and sanitary facilities.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

383.791

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
123.791

FOREIGN
0.000

LOCAL
123.791

9.3. AMOUNT BUDGETED

FOR 2021
260.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

383.791

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

260.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

123.791

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of buses.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

26.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for health centre at Diamond.
3. Rehabilitation of health centre at Better Hope.
4. Construction of regional health office building at Paradise.
5. Provision for oxygen systems.
6. Construction of fence at Supply Health Centre.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

180.641

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 75.146

FOREIGN 0.000

LOCAL 75.146

9.3. AMOUNT BUDGETED

FOR 2021 105.495

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

180.641

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

105.495

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

75.146

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance and bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.800

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

20.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.800

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

71.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

71.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

71.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

71.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER
75

PROGRAMME
751 - Regional Administration and Finance

RANK SCORE
398 153

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Other

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for building and security hut at Fort Wellington.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
12.000		0.000	0.000	0.000	12.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
12.000		12.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration and Finance

RANK

429

SCORE

144

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of sideline dams at Good Faith/Recess, Cottage and Washington.
2. Provision for roads at Big Biabu and Abary.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021
75.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Big Biabu, Fellowship and Mahaicony.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

27.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes upgrading and rehabilitation of roads at Zeezicht, Belladrum, Bush Lot, No.10 Village, Cotton Tree, Shieldstown and Bath Settlement.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

94.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

94.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

94.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

94.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.816

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

0.816

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.816

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.816

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER
75

PROGRAMME
754 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Rehabilitation of No. 29, Novar and Cotton Tree primary schools and Bygeval and Belladrum secondary schools.
2. Construction of fence at Ithaca Nursery/Primary, retaining wall at Moraikobai Nursery/Primary, tarmac at Rosignol Primary and fence and walkway at Bushlot Secondary schools.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
85.000		0.000	0.000	0.000	85.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
85.000		85.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

11.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for waiting area, electrical networks, gas lines, operating theatre and pharmacy - Mahaicony Diagnostic Centre.
2. Construction of incinerators at Rosignol, Bush Lot, Moraikobai and Mora Point health centres.
3. Upgrading of electrical network at Fort Wellington Hospital.
4. Extension of Moraikobai Health Centre.

8. BENEFITS OF PROJECT

Improved health services and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021
57.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

57.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

57.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance, boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

18.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

120.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

120.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration and Finance

RANK

398

SCORE

153

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails extension of buildings at New Amsterdam.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

13.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER
76

PROGRAMME
761 - Regional Administration and Finance

RANK
404

SCORE
151

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Other

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicles.

8. BENEFITS OF PROJECT
Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
14.500		0.000	0.000	0.000	14.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
14.500		14.500		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2019	2019	2020	2021
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration and Finance

RANK

429

SCORE

144

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
01

PROGRAMME
762 - Agriculture

RANK
1

SCORE
180

1. PROJECT TITLE
Drainage and Irrigation

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Construction of bridge at Lonsdale/Brothers villages and rehabilitation of canals at No. 36 Village and Ma Retraite.
3. Rehabilitation of sluices at No. 73 Village, Crabwood Creek, Nos. 47/48 villages and Maida.

8. BENEFITS OF PROJECT
Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
113.000		50.000	0.000	50.000	63.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
113.000		63.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	50.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
01

PROGRAMME
762 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of motorcycles.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021	
3.000	0.000	0.000	0.000	3.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.000	3.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes construction and rehabilitation of bridges at West Reliance, Belvedere, Mibicuri, Eversham, Nos. 47/48 villages, No. 72 Village, Grant 1502/1651 and Kildonan/Bush Lot.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

44.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes provision for roads at Bloomfield, Nos 43, 61 and 63 villages, Whim, Edinburgh, Line Path, Palmyra, Hampshire, Cumberland, Port Mourant, Adelphi, Manchester, Bush Lot and Lesbehorden.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

236.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

236.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

236.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

236.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle and outboard engines.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

13.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER
76

PROGRAMME
764 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Rehabilitation of Tagore Memorial, Canje and New Amsterdam secondary schools, Rose Hall Estate Primary School and New Amsterdam Practical Instruction Centre.
3. Extension of Berbice High School and Ankerville, No. 79 and Fyrish nursery schools.
4. Provision for sanitary facility, water troughs and guard huts.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
249.254		89.600	0.000	89.600	159.654			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
249.254		159.654		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	89.600	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of buses.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

36.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

42.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for Maternity Ward, Infectious Unit and High Dependency Unit (HDU) - New Amsterdam Hospital.
2. Rehabilitation of male and female wards at Skeldon Hospital.

8. BENEFITS OF PROJECT

Improved accommodation and health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance and bus.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

70.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 387

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
17

PROGRAMME
771 - Regional Administration and Finance

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Rehabilitation and enclosure of living quarters at Bartica.
2. Construction of fence at Bartica.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
28.000		0.000	0.000	0.000	28.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
28.000		28.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 388

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

771 - Regional Administration and Finance

RANK

407

SCORE

149

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes purchase of all terrain vehicle (ATV) and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 390

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

429

SCORE

144

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
07

PROGRAMME
772 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Rehabilitation of roads at Kamarang to Waramadong, Kako to Waramadong and Agatash.
3. Construction of drains at Bartica.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
133.280		80.180	0.000	80.180	53.100			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
133.280		53.100		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	42.600	37.580	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of bridges at Kamarang/Waramadong, 72 Miles and 70 Miles.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.515

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
31.441

FOREIGN
0.000

LOCAL
31.441

9.3. AMOUNT BUDGETED

FOR 2021

26.074

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

57.515

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.074

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

31.441

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Agatash.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 395

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 396

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
11

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes construction of nursery school at Dagg Point, primary schools at St. Martin's, Waramadong and Kurutuku and teachers' quarters at Paurima Primary School.

8. BENEFITS OF PROJECT
1. Improved accommodation and facilities.
2. Improved education delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021
140.000	0.000	0.000	0.000	140.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
140.000	140.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2019	2019	2020
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 397

AGENCY CODE NUMBER
77

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
08

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes purchase of boats, outboard engines and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
11.000		0.000	0.000	0.000	11.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
11.000		11.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 398

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 399

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
17

PROGRAMME
773 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
8.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2021
8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
8.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2019
0.000

2019
0.000

2020
0.000

2021
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019	2019	2020
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 400

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

10

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for water supply systems at Iteballi and Waramadong primary schools.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 401

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
12

PROGRAMME
774 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Construction of maternal and child health clinic at Bartica.
3. Extension of hospital at Kamarang.
4. Construction of living quarters at Bartica.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
185.496		82.101	0.000	82.101	103.395			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
185.496		103.395		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	82.101	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 402

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, water ambulance, boats, outboard engines and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.450

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

37.450

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.450

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.450

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 403

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 404

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 405

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

775 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for shade house and equipment.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 406

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration and Finance

RANK

398

SCORE

153

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails extension of building at Kato.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 407

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 408

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration and Finance

RANK

407

SCORE

149

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 409

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration and Finance

RANK

429

SCORE

144

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 410

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Kurukubaru and Itabac.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 411

AGENCY CODE NUMBER
78

PROGRAMME
782 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of road from Monkey Mountain to Paramakatoi.
2. Construction of road from Paramakatoi to Kato.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
139.925		80.000	0.000	80.000	59.925			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
139.925		59.925		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	70.000	10.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 412

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails construction of dormitory at Kato, nursery schools at Kurukabaru and Monkey Mountain and primary school at Kanapang.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

375.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

175.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

375.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

175.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 413

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 414

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 415

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of Maternal Waiting Home at Kato, living quarters at Karisparu and Mahdia and incinerators at Paramakatoi, Kopinang, Chenapou and Monkey Mountain health centres.
2. Rehabilitation of Accident and Emergency Department at Mahdia Hospital.
3. Provision for water troughs.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 416

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
17

PROGRAMME
784 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
8.000		0.000	0.000	0.000	8.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8.000		8.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2019	2019	2020	2021
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 417

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
17

PROGRAMME
784 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of ambulance.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021		
14.000		0.000	0.000	0.000	14.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	14.000	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	14.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT		
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021		
		0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021	
	0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 418

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 419

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
01

PROGRAMME
785 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for apiary, plant nursery and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 420

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
17

PROGRAMME
791 - Regional Administration and Finance

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for living quarters and building at Lethem.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
34.800		0.000	0.000	0.000	34.800			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
34.800		34.800		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 421

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

791 - Regional Administration and Finance

RANK

407

SCORE

149

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, boat, outboard engines and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.200

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

17.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.200

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 422

AGENCY CODE NUMBER
79

PROGRAMME
791 - Regional Administration and Finance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
0.900		0.000	0.000	0.000	0.900			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.900		0.900		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2019	2019	2020	2021	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 423

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

429

SCORE

144

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.300

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

3.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.300

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 424

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for regional agriculture data system.
2. Construction and extension of checkpoint and living quarters at Lethem.
3. Provision for equipment.
4. Provision for cultivation of soya beans, corn, rice and mixed citrus at Moco Moco, Shulinab, Aishalton and Chirkidnau.
5. Provision for rearing of broilers and bees at St. Ignatius, Sand Creek, Toka, Parishara and Rupanua.
6. Extension of pasture plots at Parishara, Karasabai and Shulinab.

8. BENEFITS OF PROJECT

Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.800

9.2. AMOUNT SPENT BEFORE 2021

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2021

40.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.800

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 425

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Kabanawau, Karasabai and Meriwau.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

54.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

54.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

54.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

54.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 426

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads at Yakarinta, Sand Creek, Karasabai, Kumu and Fly Hill/Katoka.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

77.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

77.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

77.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

77.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 427

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
07

PROGRAMME
793 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructure Development

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails construction of culverts at Meriwau and Kumu.

8. BENEFITS OF PROJECT
Improved drainage systems and access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
30.000		0.000	0.000	0.000	30.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
30.000		30.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2019	2019	2020	2021	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 428

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

05

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for installation of solar lights at St. Ignatius, Aishalton, Sand Creek and Annai.

8. BENEFITS OF PROJECT

Improved safety and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 429

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

10

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGIONNO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for drilling of wells, installation of solar pumps, trestles and accessories at Guns, Whichaibai and Nappi.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 430

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
11

PROGRAMME
794 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of living quarters at Karaudarnau, Katoka, Sand Creek, Taushida, Crash Water and Aishalton.
2. Construction of Aishalton Secondary School Annex.
3. Construction of nursery school at Rukumuta.
4. Construction of primary schools and living quarters at Kogshebai, Rupertee and Pai Pang.

8. BENEFITS OF PROJECT
Improved accommodation, facilities and education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
175.000		0.000	0.000	0.000	175.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
175.000		175.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020	
Nil	

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 431

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
08

PROGRAMME
794 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of all terrain vehicle (ATV), motorcycle, outboard engine and boat.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
10.500		0.000	0.000	0.000	10.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.500		10.500		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 432

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
11

PROGRAMME
794 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021			
25.000	0.000	0.000	0.000	25.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
25.000	25.000	0.000	0.000				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021		
Nil	0.000	0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 433

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of health posts at Nappi, Muraranau, Massara and Yupukari.
2. Provision for intensive care unit, neonatal intensive care unit, maternal and child health and ophthalmology departments at Lethem Regional Hospital.
3. Provision for sanitary facilities at Rukumata, Kumu, Quarrie, Moco Moco and Shea.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

101.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

101.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

101.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

101.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 434

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance, bus and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

28.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 435

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
12

PROGRAMME
795 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
37.000		0.000	0.000	0.000	37.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
37.000		37.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 436

AGENCY CODE NUMBER
80

PROGRAMME
801 - Regional Administration and Finance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for sanitary facility and rewiring of living quarters at Fair's Rust.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021	
2.600	0.000	0.000	0.000	2.600	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.600	2.600	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 437

AGENCY CODE NUMBER
80

PROGRAMME
801 - Regional Administration and Finance

RANK SCORE
407 149

SECTOR CODE NUMBER
08

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Other

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
9.500		0.000	0.000	0.000	9.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
9.500		9.500		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2019	2019	2020	2021
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 438

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

429

SCORE

144

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 439

AGENCY CODE NUMBER
80

PROGRAMME
802 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction and rehabilitation of bridges at Christianburg and Retrieve.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021		
29.489		8.489	0.000	8.489	21.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	29.489	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	21.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	8.489	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 440

AGENCY CODE NUMBER
80

PROGRAMME
802 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Upgrading and rehabilitation of roads at Central MacKenzie, Retrieve, Ituni, Industrial Area, Wisroc and Rainbow City.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
110.216		22.216	0.000	22.216	88.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
110.216		88.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	22.216	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 441

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for construction and upgrading of revetments, erosion control structures and drainage systems at Silverballi, Central MacKenzie and Retrieve.

8. BENEFITS OF PROJECT

Improved access and drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

51.694

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
11.754

FOREIGN
0.000

LOCAL
11.754

9.3. AMOUNT BUDGETED

FOR 2021
39.940

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

51.694

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.940

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

11.754

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 442

AGENCY CODE NUMBER
80

PROGRAMME
802 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
09

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021	
8.000	0.000	0.000	0.000	8.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8.000	8.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 443

AGENCY CODE NUMBER
80

PROGRAMME
803 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for construction of Christianburg Primary School.
3. Construction and rehabilitation of primary and nursery schools at One Mile, Bamia/Amelia's Ward, Wisroc and Hururu.
4. Construction of living quarters at Muritaro and Wiruni.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
405.837		148.575	0.000	148.575	257.262			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
405.837		257.262		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	148.575	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 444

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

08

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and boat.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

26.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 445

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

22.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.000

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 446

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2021

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2021

7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 447

AGENCY CODE NUMBER
80

PROGRAMME
804 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Construction of health centre and living quarters at Blueberry Hill and Muritaro.
3. Extension of laboratory and health centres at Upper Demerara Regional Hospital, DeVeldt, Nos. 47 and 58 Miles, Malali, Calcuni and Ebini.
4. Construction of boat landing and security huts at Malali, Kimbia, Ebini and No. 47 Miles.

8. BENEFITS OF PROJECT
Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED FOR 2021
	TOTAL	FOREIGN	LOCAL	
142.187	36.187	0.000	36.187	106.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
142.187	106.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	36.187	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 448

AGENCY CODE NUMBER
80

PROGRAMME
804 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Land and Water Transport - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails purchase of ambulance, vehicle, motorcycle, boat and outboard engines.

8. BENEFITS OF PROJECT
Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2021	
30.600	0.000	0.000	0.000	30.600	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
30.600	30.600	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 449

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2021

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2021

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2021 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2021 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2021 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 2021 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2019

0.000

2019

0.000

2020

0.000

2021

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2019

0.000

2019

0.000

2020

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2020

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2021

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2021

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2021 BUDGET: CAPITAL PROJECT PROFILE

REF: 450

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
01

PROGRAMME
805 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for regional agriculture building and compound.
3. Upgrading of fair weather roads at Millie's Hideout and West Watooka.

8. BENEFITS OF PROJECT
Improved access, accommodation and food security.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2021			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2021			
69.254		30.906	0.000	30.906	38.348			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2021 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2021 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2021 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2021 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
69.254		38.348		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2019	2019	2020	2021
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2019	2019	2020	
0.000	0.000	30.906	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2020
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2021 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2021 *

* Contract Work

GUYANA



**Presented to the National Assembly on February 12, 2021
by the Honourable Dr. Ashni K. Singh, M.P.
Senior Minister in the Office of the President with Responsibility for Finance.**

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