

COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES of the public sector

CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME CAPITAL PROJECT PROFILES

for the year



as presented to THE NATIONAL ASSEMBLY







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CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME

CAPITAL PROJECTS PROFILES

For the year

2023

as presented to

THE NATIONAL ASSEMBLY

VOLUME 3



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SECTION 1

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75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Bridges	343
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Roads	344
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Other Equipment	345

DIVIS	ION AGENCY	PROGRAMME	PROJECT TITLE	REF. #
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Buildings - Education	346
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Land and Water Transport	347
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Furniture and Equipment - Education	348
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Buildings - Health	349
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Land and Water Transport	350
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Furniture and Equipment - Health	351
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Buildings - Administration	352
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Land and Water Transport	353
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Furniture and Equipment - Administration	354
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	355
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Land and Water Transport	356
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Bridges	357
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Roads	358
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Land and Water Transport	359
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Buildings - Education	360
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Land and Water Transport	361
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Furniture and Equipment - Education	362
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Buildings - Health	363
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Land and Water Transport	364
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Furniture and Equipment - Health	365
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Buildings - Administration	366
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	367

DIVIS	ION AGENCY	PROGRAMME	PROJECT TITLE	REF. #
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Administration	368
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Roads	369
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Bridges	370
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Sea and River Defence	371
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Land and Water Transport	372
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Buildings - Education	373
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Land and Water Transport	374
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Education	375
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Staff Quarters	376
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Water Supply	377
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Buildings - Health	378
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Land and Water Transport	379
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Staff Quarters	380
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Health	381
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	775 - Agriculture	Agricultural Development	382
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Buildings - Administration	383
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	384
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Furniture and Equipment - Administration	385
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Bridges	386
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Roads	387
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Other Equipment	388
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Buildings - Education	389

DIVIS	ION AGENCY	PROGRAMME	PROJECT TITLE	REF. #
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Staff Quarters	390
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Land and Water Transport	391
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Education	392
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	393
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Staff Quarters	394
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Land and Water Transport	395
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Health	396
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	785 - Agriculture	Agricultural Development	397
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Buildings - Administration	398
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Furniture - Staff Quarters	399
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Furniture and Equipment - Administration	400
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	792 - Agriculture	Agricultural Development	401
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Bridges	402
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Roads	403
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Infrastructure Development	404
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Power Extension	405
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Water Supply	406
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Buildings - Education	407
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Land and Water Transport	408
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Furniture and Equipment - Education	409
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Buildings - Health	410
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Land and Water Transport	411

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF. #
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Furniture and Equipment - Health	412
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Furniture and Equipment - Administration	413
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Bridges	414
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Roads	415
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Infrastructural Development	416
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Furniture and Equipment	417
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	418
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Land and Water Transport	419
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	420
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Staff Quarters	421
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	422
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	423
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	424
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	805 - Agriculture	Agricultural Development	425

			REF: 1 AGENCY CODE NUMBER
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
011 - Administration	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office and Residence of the President		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	On-s	going	From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion of building - Castellani House 2. Upgrading of electrical systems - State Ho	use and Office of the Presiden	t.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
164.490	120.000 0.000	120.000	44.490
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCINO BY FOREIGN LOANS	G 9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
164.490	44.490	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000 0	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL	_ (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	120.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2023	O BE	10.2. NUMBER OF UNSKIL EMPLOYED IN 2023	LED WORKERS TO BE

			REF: 2
			AGENCY CODE NUMBER
			1
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
011 - Administration	1	180	
1. PROJECT TITLE	2. CLASSIFICATI	ON 3. RE	GION
Minor Works	Critica	1	- 10
		N	ational
		L	
4. EXECUTING AGENCY	5. STATUS	6	PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for developmental, huma	anitarian and other activities.		
	-		
8. BENEFITS OF PROJECT Enhanced human and social development.			
9. PROJECT FINANCING (G\$ Million) 9.2. AV	IOUNT SPENT BEFORE 2023	9.3. A	MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA			FOR 2023
245.000 0.00	0 0.000	0.000	245.000
9.4. TOTAL DIRECT 9.5 202		5 TOTAL FINANCING	9.7 2023 AMOUNT
	DITURE BY THE BY	' FOREIGN LOANS	
			TO BE FINANCED BY
THE EXECUTING AGENCY EXECU 0.000	TING AGENCY GF 0.000	0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
0.000	0.000	RANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000 9.8. TOTAL AMOUNT TO BE 9.9. 202	0.000 23 AMOUNT TO BE 9.1	RANTS	FOREIGN LOANS/GRANTS
0.0009.8. TOTAL AMOUNT TO BE9.9. 202FINANCED BY CENTRALFINANCE	0.000 23 AMOUNT TO BE 9.1 EED BY CENTRAL BE	0.000	FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT
0.0009.8. TOTAL AMOUNT TO BE9.9. 202FINANCED BY CENTRALGOVERNMENTGOVER	0.000 23 AMOUNT TO BE 9.1 EED BY CENTRAL BE	0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER	FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY
0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVER	0.000 23 AMOUNT TO BE 9.1 ED BY CENTRAL BE NMENT LO	RANTS 0.000 10. TOTAL AMOUNT TO FINANCED BY OTHER DCAL AGENCIES	FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000 9.8. TOTAL AMOUNT TO BE 9.9. 202 FINANCED BY CENTRAL FINANCE GOVERNMENT GOVER 245.000 2 9.12 SOURCE OF FOREIGN FINANCING SOURCE	0.000 23 AMOUNT TO BE 9.1 EED BY CENTRAL BE NMENT LO 245.000 TOTAL PRE	RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER OCAL AGENCIES 0.000 E 2021 2021	FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023
0.0009.8. TOTAL AMOUNT TO BE9.9. 202FINANCED BY CENTRALGOVERNMENT245.0009.12 SOURCE OF FOREIGN FINANCING	0.000 23 AMOUNT TO BE 9.1 EED BY CENTRAL BE NMENT LO 245.000 TOTAL PRE	0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER DCAL AGENCIES 0.000	FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
0.000 9.8. TOTAL AMOUNT TO BE 9.9. 202 FINANCED BY CENTRAL FINANCE GOVERNMENT GOVER 245.000 2 9.12 SOURCE OF FOREIGN FINANCING SOURCE	0.000 9.1 23 AMOUNT TO BE 9.1 EED BY CENTRAL BE INMENT LO 245.000 1 TOTAL PRE 0.000 0	RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER OCAL AGENCIES 0.000 E 2021 2021	FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
0.000 9.8. TOTAL AMOUNT TO BE 9.9. 202 FINANCED BY CENTRAL FINANCE GOVERNMENT GOVER 245.000 2 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERN	0.000	RANTS 0.000 10. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 E 2021 2021 .000 0.000	FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
0.000 9.8. TOTAL AMOUNT TO BE 9.9. 202 FINANCED BY CENTRAL FINANCE GOVERNMENT GOVER 245.000 2 9.12 SOURCE OF FOREIGN FINANCING 2 SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2021 2021	0.000	RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER OCAL AGENCIES 0.000 E 2021 2021 2021 2021 COURCES OF LOCAL (NON 0)	FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
0.000 9.8. TOTAL AMOUNT TO BE 9.9. 202 FINANCED BY CENTRAL FINANCE GOVERNMENT GOVER 245.000 2 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 1 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2021 2021 2021	0.000	RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER OCAL AGENCIES 0.000 E 2021 2021 2021 2021 COURCES OF LOCAL (NON 0)	FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
0.000 9.8. TOTAL AMOUNT TO BE 9.9. 202 FINANCED BY CENTRAL FINANCE GOVERNMENT GOVER 245.000 2 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2021 2021 0.000	0.000 9.1 23 AMOUNT TO BE 9.1 EED BY CENTRAL BE NMENT LO 245.000 0 TOTAL PRE 0.000 0 MENT 9.14. S 0.022 FINANC 0.000 Nil	RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER OCAL AGENCIES 0.000 E 2021 2021 2021 2021 COURCES OF LOCAL (NON 0)	FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000 GOVERNMENT)
0.000 9.8. TOTAL AMOUNT TO BE 9.9. 202 FINANCED BY CENTRAL FINANCE GOVERNMENT GOVER 245.000 2 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2021 2021 221 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	0.000	RANTS 0.000 10. TOTAL AMOUNT TO FINANCED BY OTHER 0.000 E 2021 2021 .000 0.000 COURCES OF LOCAL (NON 6 CING IN 2023	FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000 GOVERNMENT)

			REF: 3
			AGENCY CODE NUMBER
			1
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
011 - Administration		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Men on Mission Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for Men on Mi	ssion projects and programmes.		
8. BENEFITS OF PROJECT			
Enhanced human and social development.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 500.000	TOTAL FOREIGN	LOCAL	FOR 2023 500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
500.000	500.000	0.000	0.000
	000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCA	
		FINANCING IN 2023	
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNSKI EMPLOYED IN 2023	
	L Ľ		

			REF: 4
			AGENCY CODE NUMBER
			1
PROGRAMME	R	ANK SCORE	
011 - Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-23 To 31-Dec-23
			10 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
100.000	0.000 0.000	0.000	100.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
100.000	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		
SOURCE Nil	TOTAL 0.000		021 2022 2023 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL C	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023]
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

				REF: 5
				AGENCY CODE NUMBER
				1
PROGRAMME	RA	ANK	SCORE	SECTOR CODE NUMBER
011 - Administration		394	153	17
1. PROJECT TITLE	2 CLAS	SIFICATION		3. REGION
Furniture and Equipment		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	119		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New			From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equ	upment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2023	(9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL		FOR 2023
150.000	0.000 0.000	0.000	0	150.000
9.4. TOTAL DIRECT 9.5	2023 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2023 AMOUNT
	PENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANT		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
	. 2023 AMOUNT TO BE		OTAL AMOUNT T	
	VANCED BY CENTRAL		ANCED BY OTHE AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
150.000	150.000	LOOAL	0.000	0.000
		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	.1 20	21 2022 2023
Nil	0.000	0.000	0.0	
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENI	9.14. SOUR FINANCING		NON GOVERNMENT)
PRE 2021 2021	2022	Nil	11 2023	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJEC	т			
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2 NUMB	ER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED		*

			REF: 6
			AGENCY CODE NUMBER
PROGRAMME		ANK SCORE	
012 - National Policy Dev't Presidential Adviso	bry Services	399 151	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-23 To 31-Dec-23
			10 01 000 20
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and e	aguinmont		
The project entails purchase of furniture and e	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9	9.2. AMOUNT SPENT BEFOR	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
7.000	0.000 0.000	0.000	7.000
	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2023 AMOUNT
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
	<u>.</u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	<u> </u>	L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

* Contract Work

				REF: 7
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
012 - National Policy Dev't Presidential Adv	isory Services		180	09
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION
Lands and Surveys		Critical		1 - 10 National
4. EXECUTING AGENCY	5	STATUS		6. PLANNED DURATION
OFFICE OF THE PRESIDENT		New		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for surveys, fu	rniture and equipment.			
 8. BENEFITS OF PROJECT 1. Opening of new lands for agricultural, ind 2. Land regularisation. 	dustrial, housing and other	developmental pur	poses.	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 110.000	9.2. AMOUNT SPENT E TOTAL FORE 0.000 0.0	IGN LOCA		3. AMOUNT BUDGETED FOR 2023 110.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FORE	IGN 96 T	OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRAN	NTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 110.000	9.9. 2023 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 110.000	L BE FI	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20)21 2021	2022 2023
SOURCE Nil	0.000	0.00		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL (NO	DN GOVERNMENT)
PRE 2021 2021	2022	FINANCIN	G IN 2023	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	TO BE			WORKERS TO BE
EMPLOYED IN 2023		EMPLOYE	D IIN 2023	

Contract Work

	REF: 8
	AGENCY CODE NUMBER
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
012 - National Policy Dev't Presidential Advisory Services	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Institute of Applied Science and Technology	Critical 1 - 10
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails provision for equipment.	
8. BENEFITS OF PROJECT 1. Improved operational efficiency.	
2. Improved research and technology.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	
	REIGN LOCAL FOR 2023
47.900 0.000 0	0.000 0.000 47.900
9.4. TOTAL DIRECT 9.5 2023 DIRECT FO FOREIGN EXPENDITURE BY EXPENDITURE BY T	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT T	O BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENT	
GOVERNMENT GOVERNMENT 47.900 47.900	LOCAL AGENCIES OTHER LOCAL AGENCIES
47.900 47.900	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	DDE 2024 2024 2022 2022
SOURCE TOTAL	PRE 2021 2021 2022 2023
SOURCE TOTAL Nil 0.000	0.000 0.000 0.000 0.000
SOURCE TOTAL	0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
SOURCE TOTAL Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2021 2022	0.000 0.000 0.000 0.000
SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
SOURCE TOTAL Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 Nil
SOURCE TOTAL Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022 0.000 0.000 0.000	0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

* Contract Work

							REF:	9
						AGENC		R
							1	
						SECTO		
PROGRAMME		RAN		SCORE		SECTOR		
013 - Defence and National Security			1	180				
1. PROJECT TITLE		2. CLASSI	FICATION		3. RE	GION		
Buildings			Critical		4	merara/Mahai	ion	-
							ica	
		5. STATUS	-		6.	PLANNED D		
OFFICE OF THE PRESIDENT		On-goi	ng			From To	01-Jan-2 31-Dec-2	
7. DESCRIPTION OF PROJECT The project includes:								
 Payment of retention. Provision for building and shed. 								
8. BENEFITS OF PROJECT Improved operational efficiency and facilitie	s.							
1								
	9.2. AMOUNT SP		: 2022		0.2 //		PETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		FOREIGN	LOCAL	L		OR 2023		
76.435	21.435	0.000	21.4	135		55.0	000	
9.4. TOTAL DIRECT	9.5 2023 DIRECT	FOREIGN	9.6 TC	OTAL FINANCIN	G	9.7 2023 A	MOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE B	Y THE		REIGN LOANS		TO BE FIN	ANCED BY	
THE EXECUTING AGENCY	EXECUTING AGE 0.000	NCY	GRAN	TS 0.000	ľ	FOREIGN L	_OANS/GRANTS	
			0.40		T TO	9.11. 2023		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUN FINANCED BY CE			TOTAL AMOUN IANCED BY OT		TO BE FIN/		
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES			CAL AGENCIES	
76.435	55.000			0.000		0.0	000	
9.12 SOURCE OF FOREIGN FINANCING				04	0004	0000	0000	
SOURCE Nil	TOTA 0.000		PRE 20 0.000		2021	2022	2023	٦
	-					-		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		9.14. SOUI FINANCING	RCES OF LOCA	L (NON G	OVERNMEN	1)	
PRE 2021 2021	2022		Nil					
	21.435	L						
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 			10.2 NILIM	BER OF UNSKI			F	
EMPLOYED IN 2023	*	-	EMPLOYE				*	
	* Contract Work	4				I		

Contract Work

					REF:	10
					AGENCY COD	
						1
PROGRAMME	R	ANK	SCORE		SECTOR CODI	E NUMBER
013 - Defence and National Security		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Furniture and Equipment		Critical		4		
				D	emerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURATIO	NC
OFFICE OF THE PRESIDENT	New				From	01-Jan-23
					То	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment	t.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFO	RE 2023		۵3 ۵	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		OR 2023	
120.000 0.000	0.000	0.0		Γ	120.000	
9.4. TOTAL DIRECT 9.5 2023	DIRECT FOREIGN	96 T(OTAL FINANCI		9.7 2023 AMOUN	т
	TURE BY THE		REIGN LOANS		TO BE FINANCED	
	NG AGENCY	GRAN		7	FOREIGN LOANS	/GRANTS
0.000 0	.000		0.000		0.000	
	AMOUNT TO BE				9.11. 2023 AMOU	
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	D BY CENTRAL MENT		NANCED BY OT L AGENCIES	IHER	TO BE FINANCED	
	0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	<u> </u>				-	
SOURCE	TOTAL	PRE 20	21	2021	2022	2023
Nil	0.000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOU	RCES OF LOC	AL (NON (GOVERNMENT)	
PRE 2021 2021 202	22	FINANCING	G IN 2023			
	000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		L				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	ILLED WO	ORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	*	10.2. NUM EMPLOYEI		ILLED WC	DRKERS TO BE]

			REF: 11
			AGENCY CODE NUMBER
			1
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
014 - Public Policy and Planning		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2023
2.500	0.000 0.000	0.000	2.500
		J []	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY C LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
	2.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL			CAL (NON GOVERNMENT)
		FINANCING IN 2023	
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2023		10.2. NUMBER OF UNSI EMPLOYED IN 2023	
	* Contract Work		

			REF: 12
			AGENCY CODE NUMBER
			1
PROGRAMME	I	RANK SCORE	
014 - Public Policy and Planning		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Guyana Office for Investment		Critical	4 Demerara/Mahaica
			Demerara/Manaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	Ne	v	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails provision for storeroom,	furniture and equipment.		
8. BENEFITS OF PROJECT Improved operational efficiency and accom	modation		
	modation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 9.000	TOTAL FOREIGN	LOCAL	FOR 2023 9.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINA BY FOREIGN LO	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AM	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED E LOCAL AGENCI	
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	·		
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF L	INSKILLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* Contract Work		

			REF: 13
			AGENCY CODE NUMBER
			1
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
015 - Environmental Management and Cor	npliance	410 149	17
1. PROJECT TITLE	2 CLAS	SIFICATION	
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
1.000	0.000 0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL 0.000	PRE 2021 202	
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLEI	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

* Contract Work

			REF: 14
			AGENCY CODE NUMBER
			1
PROGRAMME		ANK SCORE	
015 - Environmental Management and Cor	npliance	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Environmental Protection Agency		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New	1	From 01-Jan-23 To 31-Dec-23
			01 200 20
7. DESCRIPTION OF PROJECT The project includes provision for walkway	and aquipmont		
The project includes provision for warkway	and equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 12.330	TOTAL FOREIGN	LOCAL	FOR 2023
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
12.330	12.330	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021 2021	2022 2023
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

* Contract Work

						REF: 15
PROGRAMME		RANK		SCORE		SECTOR CODE NUMBER
015 - Environmental Management and Con	npliance		1	180		17
		L				
1. PROJECT TITLE		2. CLASSIFIC	-	_	3. RE0	GION
National Parks Commission		Cr	itical		4 De	merara/Mahaica
4. EXECUTING AGENCY		5. STATUS			6	PLANNED DURATION
OFFICE OF THE PRESIDENT		On-going			0.	From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT						
The project includes: 1. Payment of retention. 2. Provision for zoological park. 3. Purchase of equipment.						
8. BENEFITS OF PROJECT						
Improved accommodation and operational	efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN					IOUNT BUDGETED
9.1. TOTAL PROJECT COST		DREIGN	LOCAL		FC	OR 2023
68.000	35.000	0.000	35.00	0		33.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FO			TAL FINANCING	6	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY 1 EXECUTING AGENC		GRANT	EIGN LOANS S		TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000			0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT FINANCED BY CEN GOVERNMENT		BE FINA	OTAL AMOUNT ANCED BY OTH AGENCIES		9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
68.000	33.000			0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE Nil	TOTAL 0.000		PRE 202 0.000		.021	2022 2023 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			CES OF LOCAL	(NON G	OVERNMENT)
PRE 2021 2021 0.000 0.000	2022 35.000	Nil	ANCING	111 2023		
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS		10.	2. NUMB	ER OF UNSKILL	ED WOR	RKERS TO BE
EMPLOYED IN 2023	* Contract Work	EM	PLOYED	IN 2023		*

							REF: 16
						AGENCY	CODE NUMBER
							1
						SECTOR	
PROGRAMME		RAN		SCORE		SECTOR	
015 - Environmental Management and Con	npliance		1	180			
1. PROJECT TITLE		2. CLASSIF	ICATION		3. RE0	GION	
Protected Areas Commission			Critical		4		
					De	merara/Mahaio	
4. EXECUTING AGENCY		5. STATUS			6.		JRATION
OFFICE OF THE PRESIDENT		On-goin	g			From To	01-Jan-22 31-Dec-23
						10	31-Dec-23
7. DESCRIPTION OF PROJECT							
The project entails: 1. Payment of retention.							
2. Provision for building.							
8. BENEFITS OF PROJECT							
Improved accommodation and operational	efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE	2023		9.3. AN	IOUNT BUDG	ETED
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		F	OR 2023	
24.500	10.000	0.000	10.0	00		14.5	00
9.4. TOTAL DIRECT	9.5 2023 DIRECT			TAL FINANCIN	G	9.7 2023 AN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGE		GRAN	REIGN LOANS		TO BE FINA FOREIGN L	NCED BY OANS/GRANTS
0.000	0.000			0.000		0.00	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUN	T TO BE	9.10. T		т то	9.11. 2023 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL		IANCED BY OTH	HER	TO BE FINA	
GOVERNMENT 24.500	GOVERNMENT 14.500		LOCAL	AGENCIES	1	0.00	CAL AGENCIES
	14.000		<u> </u>	0.000		0.00	50
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 202	21	2021	2022	2023
Nil	0.000		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9	14 SOUF	RCES OF LOCA	I (NON G	OVERNMENT)
					,		,
PRE 2021 2021 0.000 0.000	2022	N	lil				
10. EMPLOYMENT IMPACT OF THE PRO		L					
10.1. NUMBER OF SKILLED WORKERS		1	0.2. NUME	BER OF UNSKIL	LED WO	RKERS TO BE	E
EMPLOYED IN 2023	*		MPLOYED				*
	* Contract Work						

			REF: 17
			AGENCY CODE NUMBER
			1
PROGRAMME	RA	ANK SCORE	SECTOR CODE NUMBER
015 - Environmental Management and Compliar	nce	1 180	17
1. PROJECT TITLE	2 CLAS	SIFICATION 3.	REGION
Wildlife Management Authority		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equ	uipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
	2. AMOUNT SPENT BEFOR FOTAL FOREIGN	RE 2023 9.3 LOCAL	5. AMOUNT BUDGETED FOR 2023
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT 9.5			9.7 2023 AMOUNT
	5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021 2021	2022 2023
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJEC		L	
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 18
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
015 - Environmental Management and Cor	npliance	1 180	14
1. PROJECT TITLE	2.01		
Guyana Protected Areas System	2. CL/	ASSIFICATION	3. REGION
			National
4. EXECUTING AGENCY	5. ST/	-going	6. PLANNED DURATION From 01-Jan-18
		<u>909</u>	To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails improvement of infrastru	cture and supply of equipment	t for three (3) protected areas: Shell	Beach Kajeteur National Park and
Kanuku Mountains.			
8. BENEFITS OF PROJECT			
 Improved facilities. Improved compliance with international of 	obligations		
3. Enhanced operational efficiency.	Ū.		
4. Enhanced management and conservation	n of biodiversity.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	OPE 2022	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
1,178.000	307.998 307.998		350.000
9.4. TOTAL DIRECT			9.7 2023 AMOUNT
5.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGI EXPENDITURE BY THE	N 9.6 TOTAL FINANCING BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,178.000	350.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	0 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT 0.000	LOCAL AGENCIES 0.000	0.000
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021 202	1 2022 2023
SOURCE GERMANY-KfW	1,178.000	58.534 87.8	
	<u></u>		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2023		EMPLOYED IN 2023	*
	* Contract Work		

				REF: 19
				AGENCY CODE NUMBER
				1
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
016 - Police Complaints Authority		418	148	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION
Police Complaints Authority		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
OFFICE OF THE PRESIDENT		New		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture ar	nd equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	SEFORE 2023	93	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2023
1.215	0.000 0.0	0.0	000	1.215
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
1.215	1.215		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		2022 2023
Nil	0.000	0.00	0 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2021 2021	2022		G IN 2023	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE		IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	<u> </u>	EMPLOYE	D IN 2023	
	* Contract Work			

			REF: 20
			AGENCY CODE NUMBER
			2
			SECTOR CODE NUMBER
PROGRAMME 021 - Prime Minister's Secretariat] [RANK SCORE	17
] L		
1. PROJECT TITLE Buildings	2. CLA	SSIFICATION Critical	3. REGION
Buildings		Childai	Pemerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On	-going	From 01-Jan-22
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
2. Provision for buildings.			
8. BENEFITS OF PROJECT Improved accommodation and facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	DRE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
56.745	20.295 0.000	20.295	36.450
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	F TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
56.745	36.450	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u>.</u>		
SOURCE	TOTAL		2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	20.295		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNSKIL EMPLOYED IN 2023	TED MORVERS IO RE

					REF: 21
				AGENC	Y CODE NUMBER
					2
				SECTO	
PROGRAMME 021 - Prime Minister's Secretariat		RANK	SCORE		17
		1	100		
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	
Minor Works		Critical		1 - 10 National	
4. EXECUTING AGENCY OFFICE OF THE PRIME MINISTER	5. ST			6. PLANNED D From	01-Jan-23
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails provision for development	ntal, humanitarian and other a	activities.			
8. BENEFITS OF PROJECT Enhanced human and social development.					
					0
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGI		I	9.3. AMOUNT BUD FOR 2023	GETED
10.000	0.000 0.000	_			.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIG		OTAL FINANCING	9.7 2023	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		IANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			LOANS/GRANTS
0.000	0.000		0.000	0.	000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE		TOTAL AMOUNT		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTH L AGENCIES		IANCED BY DCAL AGENCIES
10.000	10.000		0.000		000
9.12 SOURCE OF FOREIGN FINANCING				-	
SOURCE	TOTAL	PRE 20)21 2	2021 2022	2023
SOURCE Nil	TOTAL 0.000	PRE 20		021 2022 .000 0.000	
	0.000	0.000	0 0		0.000
NII 9.13. AMOUNT FINANCED BY CENTRAL	0.000 GOVERNMENT	0.000 9.14. SOU FINANCING	RCES OF LOCAL	.000 0.000	0.000
Nil	0.000	0.000 9.14. SOU	RCES OF LOCAL	.000 0.000	0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021	0.000 GOVERNMENT 2022 0.000	0.000 9.14. SOU FINANCING	RCES OF LOCAL	.000 0.000	0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000	0.000 GOVERNMENT 2022 0.000 JECT	0.000 9.14. SOU FINANCINA Nil	RCES OF LOCAL G IN 2023	.000 0.000	D 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 GOVERNMENT 2022 0.000 JECT	0.000 9.14. SOU FINANCINA Nil	RCES OF LOCAL G IN 2023	.000 0.000	D 0.000

			REF: 22
			AGENCY CODE NUMBER
			2
PROGRAMME	RAN	K SCORE	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		1 180	
1. PROJECT TITLE	2. CLASSI	FICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	3	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFORE	2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2023
28.375 0.000	0.000	0.000	28.375
9.4. TOTAL DIRECT 9.5 2023	B DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2023 AMOUNT
	DITURE BY THE	BY FOREIGN LOANS	
	ING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 202	3 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2023 AMOUNT
	ED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT GOVERN		LOCAL AGENCIES	OTHER LOCAL AGENCIES
28.375	28.375	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		0001 0000 0000
	TOTAL 0.000	PRE 2021 0.000	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN			AL (NON GOVERNMENT)
)22	FINANCING IN 2023	
0.000 0.000 0	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023		0.2. NUMBER OF UNSK	

			REF: 23
			AGENCY CODE NUMBER
			2
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	Ne	W	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and e	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGI	LOCAL	FOR 2023
20.000	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIG	N 9.6 TOTAL FINANCING	G 9.7 2023 AMOUNT
		BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11. 2023 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		2021 2022 2023
SOURCE Nil	TOTAL 0.000		2021 2022 2023 0.000 0.000 0.000
	<u> </u>	·	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAI FINANCING IN 2023	L (NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2023		10.2. NUMBER OF UNSKIL EMPLOYED IN 2023	
		10.110 111 2020	L1

			REF: 24
			AGENCY CODE NUMBER
			2
PROGRAMME		ANK SCORE	14
022 - Disaster Preparedness, Response ar	id Management	1 180	
1. PROJECT TITLE	2. CLA		3. REGION
Civil Defence Commission		Critical	1-10 National
4. EXECUTING AGENCY OFFICE OF THE PRIME MINISTER	5. STA	going	6. PLANNED DURATION From 01-Jan-22
		90mg	To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes:			
 Completion of multi-purpose building and Provision for furniture and equipment. 	d bond - Thomas Lands.		
8. BENEFITS OF PROJECT			
Improved accommodation and operational	efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
192.393	67.393 0.000	67.393	125.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT 192.393	GOVERNMENT 125.000	LOCAL AGENCIES 0.000	0.000
	125.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 202	21 2022 2023
Nil	0.000	0.000 0.0	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	67.393	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 25
			AGENCY CODE NUMBER
			2
PROGRAMME	R.	ANK SCORE	
023 - Power Generation	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Lethem Power Company		Critical	9 Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY OFFICE OF THE PRIME MINISTER	5. STAT		6. PLANNED DURATION From 01-Jan-22
		oing	To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes:			
1. Provision for upgrading of transmission a 2. Purchase of truck.	and distribution network.		
8. BENEFITS OF PROJECT			
Improved electricity distribution.			
	9.2. AMOUNT SPENT BEFO	25 2022	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
150.000	50.000 0.000	50.000	100.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
150.000	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	50.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	
EMPLOYED IN 2023		EMPLOYED IN 2023	*
	* Contract Work		

				REF: 26
				AGENCY CODE NUMBER
				2
PROGRAMME 023 - Power Generation	—	ANK SCORE	-	05
	L	1 100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGI	-
Hinterland Electrification		Critical	1 - 1 Natio	·
			c D	
4. EXECUTING AGENCY OFFICE OF THE PRIME MINISTER		going		LANNED DURATION
				o 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project includes provision for upgrading	g of electricity distribution netwo	rks at Port Kaituma, Mat	thew's Ridge, Kato	, Mahdia and Linden.
8. BENEFITS OF PROJECT				
1. Improved generation and distribution of e	ectricity.			
2. Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2023	9.3. AMC	UNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOF	R 2023
575.000	200.000 0.000	200.000		375.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO		TO BE FINANCED BY
0.000	0.000	GRANTS 0.000		FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AM		9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED E	BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCI	ES	OTHER LOCAL AGENCIES
575.000	375.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GO	VERNMENT)
DDE 2024 2024	2022	FINANCING IN 2023	, , , , , , , , , , , , , , , , , , ,	,
PRE 2021 2021 0.000 0.000	2022	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF L	JNSKILLED WORK	(ERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023		*
	* Contract Work			

			REF: 27
			AGENCY CODE NUMBER
			2
PROGRAMME 023 - Power Generation	R.	ANK SCORE	05
023 - Power Generation	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Sustainable Energy Programme		Critical	1 - 10 National
			National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-g	joing	From 01-Jan-14 To 31-Dec-23
			10 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for construction	n of hydropower facility at Kato.		
8. BENEFITS OF PROJECT			
1. Improved operational efficiency.			
2. Improved quality energy access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
1,025.008	955.108 955.108	0.000	69.900
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,025.008	69.900
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		<u> </u>	
SOURCE	TOTAL	PRE 2021	2021 2022 2023
IDB	1,025.008	544.522	282.346 128.240 69.900
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* Contract Work		
	oonador Honx		

			REF: 28 AGENCY CODE NUMBER 2 SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	
023 - Power Generation	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Renewable Energy Improvement - Power S	ystem Project	Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-g	joing	From 01-Jan-18 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails: 1. Enhancing sub-stations, equipment and 2. Provision for photovoltaic and energy ma			phia.
8. BENEFITS OF PROJECT			
 Improved transmission and distribution c Increased use of clean energy alternative 	əs.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2023
3,167.028	2,703.597 2,703.597	0.000	390.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 3,167.028 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 390.000 IT TO 9.11. 2023 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE JAPAN	TOTAL 3,167.028	PRE 2021 2,536.094	2021 2022 2023 61.780 5.723 390.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNSKI EMPLOYED IN 2023	LLED WORKERS TO BE

			REF: 29 AGENCY CODE NUMBER 2
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
023 - Power Generation		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Energy Matrix Diversification Programme		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-g	oing	From 01-Jan-19 To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails: 1. Installation of mini-grid systems in Bartic: 2. Upgrading of Sophia sub-station. 3. Rehabilitation of transmission lines. 4. Institutional strengthening and capacity b			
8. BENEFITS OF PROJECT			
 Improved reliability and energy security fraction for the security of the security service increased availability of electricity service is increased availability of a security is service in the security of the security of the security is security for the security of the security is security for the security of the security of the security is security for the security of the security of the security of the security for the security of the securi			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
4,443.600	1,658.374 1,658.374	0.000	910.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 4,443.600	G 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 910.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE IDB	TOTAL 4,443.600		2021 2022 2023 50.000 742.018 910.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2023		EMPLOYED IN 2023	
	* Contract Work		

					REF:	30
					AGENCY COD	E NUMBER
						2
PROGRAMME	R	ANK	SCORE		SECTOR COD	
023 - Power Generation		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	ION	
Solar System Project		Critical		1 - 1	-	
				Natio	onal	
4. EXECUTING AGENCY	5. STAT	US		6. F	LANNED DURATI	ON
OFFICE OF THE PRIME MINISTER	On-ç	going			From	01-Oct-20
					То	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails provision for solar system	ms for households in hinterland	and riverain co	ommunities.			
8. BENEFITS OF PROJECT						
Improved generation of electricity.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO				DUNT BUDGETED	
9.1. TOTAL PROJECT COST 2,573.000	TOTAL FOREIGN	LOCAL 18.0		FO	R 2023 1.755.000	
					,	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCIN REIGN LOANS	IG	9.7 2023 AMOUN TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			FOREIGN LOANS	
0.000	0.000	2	2,080.000	ĺ	1,280.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. 1	TOTAL AMOUN	т то	9.11. 2023 AMOU	NT
	FINANCED BY CENTRAL		IANCED BY OT	HER	TO BE FINANCE	
GOVERNMENT 493.000	GOVERNMENT 475.000	LOCAL	AGENCIES	1	OTHER LOCAL A 0.000	GENCIES
	470.000	<u> </u>	0.000	1	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	21	2021	2022	2023
INDIA	2,080.000	0.000		0.000	153.090	1,280.000
9.13. AMOUNT FINANCED BY CENTRAL		0.14 5011	RCES OF LOCA			
	GOVERNMENT	FINANCING			VERNIVENT)	
PRE 2021 2021	2022	Nil				
0.000 0.000	18.000					
10.1. NUMBER OF SKILLED WORKERS						
	TO BE		BER OF UNSKI	LLED WOR	KERS TO BE	7
EMPLOYED IN 2023	TO BE	10.2. NUM EMPLOYED		LLED WOR	KERS TO BE]

AGENCY CODE NUMBE AGENCY CODE NUMBE 2 PROGRAMME RANK 023 - Power Generation 1 1 180 1. PROJECT TITLE 2. CLASSIFICATION Small Hydro Projects Critical 9 Upper Takutu/Upper Essequibo 4. EXECUTING AGENCY 5. STATUS 0FFICE OF THE PRIME MINISTER 0n-going 7. DESCRIPTION OF PROJECT The project entails:	ER
PROGRAMME RANK SCORE SECTOR CODE NUMBE 023 - Power Generation 1 180 05 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Small Hydro Projects Critical 9 Upper Takutu/Upper Essequibo 9 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION OFFICE OF THE PRIME MINISTER 0n-going From 01-Oct-To 7. DESCRIPTION OF PROJECT The project entails: 1 0	t-20
PROGRAMME RANK SCORE 05 023 - Power Generation 1 180 05 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 9 Small Hydro Projects Critical 9 05 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION OFFICE OF THE PRIME MINISTER On-going From 01-Oct-To 7. DESCRIPTION OF PROJECT The project entails: 05	t-20
PROGRAMME RANK SCORE 05 023 - Power Generation 1 180 05 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 9 Small Hydro Projects Critical 9 05 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION OFFICE OF THE PRIME MINISTER On-going From 01-Oct-To 7. DESCRIPTION OF PROJECT The project entails: 05	t-20
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Small Hydro Projects Critical 9 Upper Takutu/Upper Essequibo 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION OFFICE OF THE PRIME MINISTER On-going From 01-Oct. 7. DESCRIPTION OF PROJECT The project entails: 0	t-20
Small Hydro Projects Q 4. EXECUTING AGENCY 5. STATUS OFFICE OF THE PRIME MINISTER On-going 7. DESCRIPTION OF PROJECT The project entails:	t-20
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION OFFICE OF THE PRIME MINISTER On-going From 01-Oct-To 7. DESCRIPTION OF PROJECT The project entails: 01-Oct-To 01-Oct-To	t-20
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION OFFICE OF THE PRIME MINISTER On-going From 01-Oct-To 31-Dectect 7. DESCRIPTION OF PROJECT The project entails: Onegoing	t-20
OFFICE OF THE PRIME MINISTER On-going From To 01-Oct-To 7. DESCRIPTION OF PROJECT The project entails: Image: Control of the project entails:	
OFFICE OF THE PRIME MINISTER On-going From To 01-Oct-To 7. DESCRIPTION OF PROJECT The project entails: Image: Control of the project entails:	
7. DESCRIPTION OF PROJECT The project entails:	
7. DESCRIPTION OF PROJECT The project entails:	>-24
The project entails:	-
The project entails:	
1. Construction of hydropower facilities at Moco Moco and Kumu.	
2. Provision for geotechnical and topographic surveys.	
 Provision for Environmental and Social Management Plan. Provision for consultancy services, administration and land acquisition. 	
8. BENEFITS OF PROJECT	
1. Improved power generation.	
2. Increased use of clean energy alternatives.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023	
3,072.300 284.124 284.124 0.000 1,500.000	I
	-
9.4. TOTAL DIRECT9.5 2023 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BY	
FOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS	S
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	S
FOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY THE EXECUTING AGENCYBY FOREIGN LOANS GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0003,072.3001,500.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNT	S
FOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY THE EXECUTING AGENCYBY FOREIGN LOANS GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0003,072.3001,500.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER9.11. 2023 AMOUNT TO BE FINANCED BY TO BE FINANCED BY	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY THE EXECUTING AGENCYBY FOREIGN LOANS GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0003,072.3001,500.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY THE EXECUTING AGENCYBY FOREIGN LOANS GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0003,072.3001,500.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.0000.0000.000	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY THE EXECUTING AGENCYBY FOREIGN LOANS GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0003,072.3001,500.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	S
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 3,072.300 1,500.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.11. 2023 AMOUNT 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING DEFINING DEFINING DEFINING DEFINING DEFINING	S
FOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY THE EXECUTING AGENCYBY FOREIGN LOANS GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0003,072.3001,500.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2021202120222023	S
FOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY THE EXECUTING AGENCYBY FOREIGN LOANS GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0003,072.3001,500.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTAL 3,072.300PRE 2021 0.0002022 20239.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023	S
FOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY THE EXECUTING AGENCYBY FOREIGN LOANS GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0003,072.3001,500.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTAL 3,072.300PRE 20212021202220231sDB3,072.3000.0005.000279.1241,500.009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 2021202120222022Nil	S
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 3,072.300 1,500.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 2022 1,500.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 PRE 2021 2021 2022 2023 0.000 0.000 0.000 1.500.00	S
FOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY THE EXECUTING AGENCYBY FOREIGN LOANS GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0003,072.3001,500.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTAL 3,072.300PRE 20212021202220231sDB3,072.3000.0005.000279.1241,500.009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 2021202120222022Nil	S
FOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY THE EXECUTING AGENCYBY FOREIGN LOANS GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0000.0003,072.3001,500.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 202120212022202313. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)FINANCING IN 2023PRE 2021202120220.00010.00010.10. EMPLOYMENT IMPACT OF THE PROJECT10.202211.	S

			REF: 32
			AGENCY CODE NUMBER
			2
PROGRAMME	R	ANK SCORE	
023 - Power Generation		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Gas to Power Project		Critical	3
			Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	<u>On-</u>	going	From 01-Jan-22 To 31-Dec-25
7. DESCRIPTION OF PROJECT The project includes provision for:			
1. Construction of natural gas-fired power	plant and natural gas liquids (NG	L) plant - Wales.	
 Upgrading of transmission network. Project management consultancy and s 	upervision.		
8. BENEFITS OF PROJECT			
Improved generation of electricity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
199,211.887	24,613.000 0.000	24,613.000	43,300.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	134,670.102	30,000.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	O 9.11. 2023 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT 64,541.785	GOVERNMENT 13,300.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 20	21 2022 2023
USA	134,670.102	0.000 0.0	000 0.000 30,000.000
9.13. AMOUNT FINANCED BY CENTRA	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
		FINANCING IN 2023	· · · ·
PRE 2021 2021 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PR		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* Contract Work		

			REF: 33 AGENCY CODE NUMBER
PROGRAMME	R	ANK SCORE	
023 - Power Generation		1 180	05
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Guyana Energy Agency		Critical	1-10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-g	joing	From 01-Jan-21 To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion of solar mini-grids. 2. Provision for renewable energy interventi 3. Extension of building.	ions.		
8. BENEFITS OF PROJECT			
1. Enhanced alternative energy supply. 2. Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOI	PE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
3,306.520	925.000 0.000	925.000	367.520
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3,306.520	367.520	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2021	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 700.000	225.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI EMPLOYED IN 2023	LLED WORKERS TO BE
	* Contract Work		

			REF: 34
			AGENCY CODE NUMBER
			2
PROGRAMME 024 - Telecommunications and Innovation		RANK SCORE	
		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
National Data Management Authority		Critical	1-10 National
	 5. STA	TUC	6. PLANNED DURATION
4. EXECUTING AGENCY OFFICE OF THE PRIME MINISTER		-going	From 01-Jan-22
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes:	D		
 Provision for expansion of Safe Country Upgrading of internet infrastructure. 	-		
 Provision for National Identification Enrol Provision for E-Gate and Border Control 			
8. BENEFITS OF PROJECT			
Improved services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	DRE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
12,693.260	2,647.356 0.000	2,647.356	6,611.590
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT 12,693.260	GOVERNMENT 6,611.590	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
	0,011.390	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2	021 2022 2023
Nil	0.000		000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2023	· · · · /
PRE 2021 2021 0.000 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* Contract Work		

						REF:	35
						AGENCY COD	E NUMBER
							2
PROGRAMME		RAN	К	SCORE		SECTOR CODI	E NUMBER
024 - Telecommunications and Innovation			1	180			08
1. PROJECT TITLE		2. CLASSIF			3. REGIC	N	
Furniture and Equipment			Critical		4		
					Deme	rara/Mahaica	
4. EXECUTING AGENCY		5. STATUS	5		6. PL	ANNED DURATI	ON
OFFICE OF THE PRIME MINISTER		New	-			om	01-Jan-23
					Тс)	31-Dec-23
7. DESCRIPTION OF PROJECT							
The project entails purchase of furniture an	d equipment.						
8. BENEFITS OF PROJECT Improved operational efficiency.							
imploved operational entitiency.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE			9.3. AMOU	JNT BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FOR	2023	
4.000	0.000	0.000	0.0	00		4.000	
9.4. TOTAL DIRECT	9.5 2023 DIRECT			DTAL FINANCING		.7 2023 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY		BY FO GRAN	REIGN LOANS	-	O BE FINANCED	
0.000	0.000			0.000	Γ	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUN	T TO BE	9.10.	TOTAL AMOUNT	то 9	.11. 2023 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY CE		BE FIN	ANCED BY OTHE		O BE FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	C	OTHER LOCAL A	GENCIES
4.000	4.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	70741				204	0000	0000
SOURCE Nil	TOTAL 0.000	r	PRE 20 0.000		021 000	2022 0.000	2023 0.000
TNI	0.000	L	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LOCAL	(NON GOV	ERNMENT)	
PRE 2021 2021	2022			5 IN 2023			
0.000 0.000	0.000	ľ	•···				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	_					
10.1. NUMBER OF SKILLED WORKERS	TO BE			BER OF UNSKILL	ED WORK	ERS TO BE	-
EMPLOYED IN 2023	<u> </u>	E	MPLOYE	D IN 2023		*	J

AGENCY CODE NUMBER 2 PROSRAMME SECTOR CODE NUMBER DF: Government Information and Communication Services 1 1. PROJECT TITLE 2. CLASSIFICATION Particulare and Equipment Citicat OFFICE OF THE PRIME MINISTER Demensara Mathalica 1. PROJECT TITLE 2. CLASSIFICATION OFFICE OF THE PRIME MINISTER Deve DIFFICE OF THE PRIME MINISTER Deve DISCRIPTION OF PROJECT The project antialis purchase of fumiture and equipment for Minister's Secretariat and Department of Public Information. Improved operational efficiency: Improved operatinal efficienc					REF:	36
PROGRAMME SCORE SECTOR CODE NUMBER 025 - Government Information and Communication Services 1 190 17 1. PROJECT TITLE 2. CLASSIFICATION 4 Furniture and Equipment Critical 4 Furniture and Equipment Critical 4 Furniture and Equipment New 6 OFFICE OF THE PRIME MINISTER New 6 OFFICE OF THE PRIME MINISTER New 0 0. ESCRIPTION OF PROJECT To 01-Jan-23 7. DESCRIPTION OF PROJECT To 01-Jan-23 1. DESCRIPTION OF PROJECT To 0 Reproved operational efficiency. 0000 0.000 0.000 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOANS 9.7 2023 AMOUNT 9.4. TOTAL DIRECT 9.5 2023 DRECT PORGIAL DANS 9.7 2023 AMOUNT 9.6 TOTAL FINANCING 9.4. TOTAL MOUNT TO BE 9.8 2023 AMOUNT TO BE 9.6 TOTAL AMOUNT TO BE 9.10 AMOUNT TO BE						ER
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9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SURCE TOTAL PRE 2021 2022 2023 NI 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE INI INI INI INI INI 10. EMPLOYED IN 2023 * * EMPLOYED IN 2023 * *						
25.0000.0000.0000.00025.0009.4. TOTAL DIRECT9.5 2023 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYEXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENT0.0000.000GOVERNMENTGOVERNMENTUCCAL AGENCIESOTHER LOCAL AGENCIES25.00025.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 202120222023NI0.0000.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)FINANCING IN 2023NIPRE 2021202120222022NINI10. EMPLOYMENT IMPACT OF THE PROJECT10.2. NUMBER OF UNSKILLED WORKERS TO BEMIL10.2. NUMBER OF UNSKILLED WORKERS TO BEEMPLOYED IN 2023*MPLOYED IN 2023**				I		
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING GOVERNMENT 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE *						1
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING GOVERNMENT 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE *						3
0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT 						
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL 0.10. TOTAL AMOUNT TO GOVERNMENT GOVERNMENT D BE FINANCED BY OTHER TO BE FINANCED BY 25.000 25.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *	THE EXECUTING AGENCY EXECUT	ING AGENCY	GRAN	TS	FOREIGN LOANS/GRANT	s
FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 25.000 25.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000		0.000	0.000	
GOVERNMENTGOVERNMENTLOCAL AGENCIESOTHER LOCAL AGENCIES25.00025.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2021202120222023Nil0.0000.0000.0000.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 2021202120222023NilNil10. EMPLOYMENT IMPACT OF THE PROJECT10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 202310.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023*						
25.000 25.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 Nil Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 * * *						s
SOURCE TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Nil Image: Constant of the project in the project i						
SOURCE TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Nil Image: Constant of the project in the project i			<u>.</u>			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *		TOTAL	PRE 20	21	2021 2022 2023	3
PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT Nil 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *	Nil	0.000	0.000) (0.000 0.000 0.000	C
PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 * *	9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOU	RCES OF LOCA	L (NON GOVERNMENT)	
0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *	DDE 2021 2021 20	22	FINANCING	G IN 2023		
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023			Nil			
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *						
EMPLOYED IN 2023 * EMPLOYED IN 2023 *			10.2. NUM	BER OF UNSKIL	LED WORKERS TO BE	
* Contract Work		*			*	

			REF: 37
			AGENCY CODE NUMBER
			2
PROGRAMME		ANK SCORE	
025 - Government Information and Commur	nication Services	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
National Communication Network		Critical	1 - 10
			National
	5. STAT		6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project includes provision for upgrading	and expansion of network		
8. BENEFITS OF PROJECT	niestion on versus		
Improved operational efficiency and commu	mication coverage.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 125.000	TOTAL FOREIGN	LOCAL	FOR 2023 125.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEF LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
125.000	125.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		·	
SOURCE	TOTAL	PRE 2021 202	21 2022 2023
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS 1		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

					1	REF: 38
					AGENCY	
						3
PROGRAMME		RANK	S	CORE	SECTOR	CODE NUMBER
031 - Policy and Administration			1	180		17
1. PROJECT TITLE		2. CLASSIFIC		3.	REGION	
Buildings			ritical	7	4	
					Demerara/Mahaic	a
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DU	RATION
MINISTRY OF FINANCE		On-going]	From	01-Jan-22
				_	То	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails provision for buildings.						
8. BENEFITS OF PROJECT						
Improved accommodation and operational	efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN TOTAL FC	DREIGN	LOCAL	9.3	 AMOUNT BUDGE FOR 2023 	TED
157.577	137.577	0.000	137.577	·]	20.00	00
9.4. TOTAL DIRECT	9.5 2023 DIRECT F				9.7 2023 AM	
FOREIGN EXPENDITURE BY	EXPENDITURE BY 1			IGN LOANS	TO BE FINAL	
THE EXECUTING AGENCY	EXECUTING AGENO	CY	GRANTS	,		DANS/GRANTS
0.000	0.000		0.	000	0.00	0
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT				9.11. 2023 Al	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT	IRAL	LOCAL A	ICED BY OTHER GENCIES	TO BE FINA OTHER LOC	NCED BY AL AGENCIES
157.577	20.000	Т		.000	0.00	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		PRE 2021	2021	2022	2023
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	4. SOURCI	ES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2021 2021	2022		IANCING IN			
0.000 0.000	137.577	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.	2. NUMBE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2023	*		IPLOYED IN		Г	*
	* Contract Work					

			REF: 39 AGENCY CODE NUMBER 3
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	19
1. PROJECT TITLE			
Basic Needs Trust Fund (BNTF)		SIFICATION Critical	3. REGION
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	On-g	joing	From 01-Jan-22
			To 31-Dec-24
7. DESCRIPTION OF PROJECT The project entails provision for Cycle 10 in	terventions including:		
 Construction of schools. Rehabilitation of community roads. Water supply systems at Nappi, Warawa Livelihood enhancement projects. Skills training. 	Ū	rama.	
8. BENEFITS OF PROJECT			
 Improved living conditions and livelihood Improved access to basic services includ Improved job opportunities. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 2,163.870	TOTAL FOREIGN 1,065.865 445.325	LOCAL 620.540	FOR 2023 600.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 1.667.190	FOREIGN LOANS/GRANTS 500.000
9.8. TOTAL AMOUNT TO BE		,	
FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
496.680	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021 20	0000 0000
SOURCE CDB	TOTAL 1,667.190	PRE 2021 20 0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	620.540	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUMBER OF UNSKILLE EMPLOYED IN 2023	ED WORKERS TO BE
	* Contract Work		

			REF: 40
			AGENCY CODE NUMBER
			3
PROGRAMME	R	ANK SCORE	
031 - Policy and Administration	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	-US	6. PLANNED DURATION
MINISTRY OF FINANCE	New	1	From 01-Jan-23 To 31-Dec-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9.3	8. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
350.000	0.000 0.000	0.000	350.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
350.000	350.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2021 2021 0.000 0.000	
INIT	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

				REF: 41
				AGENCY CODE NUMBER
				3
PROGRAMME	R	ANK SC	ORE	SECTOR CODE NUMBER
031 - Policy and Administration		394	153	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION
Furniture and Equipment		Other		4
			[Demerara/Mahaica
			l	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF FINANCE	New	,		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture an	d equipment.			
8. BENEFITS OF PROJECT Improved operational efficiency.				
improved operational enciency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	-	FOR 2023
25.000	0.000 0.000	0.000		25.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	N LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 0.00	00	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL		L AMOUNT TO ED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL AGENCIES
25.000	25.000	0.00	00	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2021	2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	S OF LOCAL (NON	I GOVERNMENT)
DDE 2021 2021	2022	FINANCING IN 2	023	
PRE 2021 2021 0.000 0.000	2022	Nil		
		L		
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS			OF UNSKILLED W	OPKERS TO BE
EMPLOYED IN 2023		EMPLOYED IN 2		
		0 i _D iii 2		
	* Contract Work			

	REF: 42
	AGENCY CODE NUMBER
	3
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
031 - Policy and Administration	418 148
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Financial Intelligence Unit	Other 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF FINANCE	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2023
9.1. TOTAL PROJECT COST TOTAL 0.400 0.000 9.4. TOTAL DIRECT 9.5 2023 DIRE	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNT
9.1. TOTAL PROJECT COSTTOTAL0.4000.0009.4. TOTAL DIRECT9.5 2023 DIREFOREIGN EXPENDITURE BYEXPENDITURE	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 0.400 0.000 9.4. TOTAL DIRECT 9.5 2023 DIRE	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTEE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COSTTOTAL0.4000.0009.4. TOTAL DIRECT9.5 2023 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AGENCY0.0000.000	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTEE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.000
9.1. TOTAL PROJECT COSTTOTAL0.4000.0009.4. TOTAL DIRECT9.5 2023 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AGENCY	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.0000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNT
9.1. TOTAL PROJECT COSTTOTAL0.4000.0009.4. TOTAL DIRECT9.5 2023 DIREFOREIGN EXPENDITURE BYEXPENDITURTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNT	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTS0.0000.0000.0000.0010.0000.0010.0000.0010.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 0.400 0.000 9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED BY	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTEE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.0000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYITLOCAL AGENCIESOTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 0.400 0.000 9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTEE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.0000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYITLOCAL AGENCIESOTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 0.400 0.000 9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 0.400 0.400	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2023 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 0.400 0.000 9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 0.400 0.400	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTTO BE FINANCED BYBY FOREIGN LOANSTO BE FINANCED BYAGENCY0.0000.000OUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYIT0.0000.000OUNT TO BE0.0000.000
9.1. TOTAL PROJECT COST TOTAL 0.400 0.000 9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 0.400 0.400	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTSOUNT TO BE Y CENTRAL AT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIESOTALPRE 2021202120222023 0.000OUND0.0000.0000.0000.000
9.1. TOTAL PROJECT COST TOTAL 0.400 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR! FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.400 0.400 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTEBY THE AGENCY9.6 TOTAL FINANCING9.7 2023 AMOUNTTO BE FINANCED BY GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTSOUNT TO BE Y CENTRAL9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIESOTALPRE 20212021OTALPRE 20212022OUNT0.0000.000OUNT0.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
9.1. TOTAL PROJECT COST TOTAL 0.400 0.000 9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 0.400 0.400 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO Nii 0	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTTO BE FINANCED BYBY FOREIGN LOANSFOREIGN LOANS/GRANTSAGENCY0.0000.000OUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTTO EF FINANCED BY9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTTO EF FINANCED BY OTHER0.0000.000OUNT TO BE0.0000.000OUNT TO BE9.10. TOTAL AMOUNT TOBE FINANCED BY OTHER0.100TO EF FINANCED BY OTHER0.000OTALPRE 202120212021202220230.0000.0000.0000.0000.0000.000
9.1. TOTAL PROJECT COST TOTAL 0.400 0.000 9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 0.400 0.400 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0 PRE 2021 2021 2022	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTEBY THE AGENCY9.6 TOTAL FINANCING9.7 2023 AMOUNTTO BE FINANCED BY GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTSOUNT TO BE Y CENTRAL9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIESOTALPRE 20212021OTALPRE 20212022OUNT0.0000.000OUNT0.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
9.1. TOTAL PROJECT COST TOTAL 0.400 0.000 9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITUR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN 0.400 0.400 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO NII 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0 PRE 2021 2021 2022 0.000 0.000 0.000	FOREIGNLOCALFOR 20230.0000.0000.400ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTEBY THE AGENCY9.6 TOTAL FINANCING9.7 2023 AMOUNTTO BE FINANCED BY GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTSOUNT TO BE Y CENTRAL9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIESOTALPRE 20212021OTALPRE 20212022OUNT0.0000.000OUNT0.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
9.1. TOTAL PROJECT COST TOTAL 0.400 0.000 9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITUR FOREIGN EXPENDITURE BY EXPENDITUR FOREIGN EXPENDITURE BY EXPENDITUR FOREIGN EXPENDITURE BY EXPENDITUR FOREIGN EXPENDITURE BY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMA FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN 0.400 0.400 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO NII 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LOCAL FOR 2023 0.000 0.000 0.400 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT TO BE FINANCED BY BY FOREIGN LOANS TO BE FINANCED BY AGENCY 0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER 0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTAL PRE 2021 2021 2022 2023 OOO 0.000 0.000 0.000 0.000 TAL PRE 2021 2021 2022 2023 OOO 0.000 0.000 0.000 0.000 TO AL PRE 2021 2021 2022 2023 OOO 0.000 0.000 0.000 0.000 TO AL SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 NI

					REF: 43
					AGENCY CODE NUMBER
					3
PROGRAMME	RAN	IK	SCORE		SECTOR CODE NUMBER
031 - Policy and Administration		1	180		
1. PROJECT TITLE	2. CLASSI	FICATION		3. REGION	I
Statistical Bureau		Critical		4	
				Demera	ira/Mahaica
4. EXECUTING AGENCY	5. STATUS	6		6. PLA	NNED DURATION
MINISTRY OF FINANCE	New			Fro	
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2023		9.3. AMOUN	NT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2	
20.000 0.000	0.000	0.00	00		20.000
9.4. TOTAL DIRECT 9.5 2023 DIRE	CT FOREIGN	9.6 TO	TAL FINANCING	9.7	2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANT	rs 0.000	FC	REIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMC		0.10 T	TOTAL AMOUNT		1. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH		BE FINANCED BY
GOVERNMENT GOVERNMENT	г <u> </u>	LOCAL	AGENCIES	OT	HER LOCAL AGENCIES
20.000 20.000			0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SEGILOE	TAL	PRE 202 0.000		.000	2022 2023 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				(NON GOVE	RNMENT)
PRE 2021 2021 2022	-	FINANCING	0 IIN 2023		
0.000 0.000 0.000		•			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023		10.2. NUME EMPLOYED	BER OF UNSKILI	ED WORKE	RS TO BE

			REF: 44 AGENCY CODE NUMBER 3
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
031 - Policy and Administration	1	180	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. R	EGION
Low Carbon Development Programme	Critical	H	l - 10 Jational
4. EXECUTING AGENCY	5. STATUS	6	6. PLANNED DURATION
MINISTRY OF FINANCE	On-going		From 01-Jan-10 To 31-Dec-25
7. DESCRIPTION OF PROJECT			
 The project includes provision for: 1. Amerindian Land Titling. 2. Information and Communication Technology Access a 3. Sustainable Land Management and Development. 4. Renewable energy interventions - Essequibo, Linden a 5. Drainage relief structures in Regions 5 and 6. 6. Other projects and programmes. 		Poor and Remote Commun	ities.
8. BENEFITS OF PROJECT			
 Improved socio-economic development and employme Small scale village economy. Improved environmental resilience. Improved use of clean energy alternatives. Improved drainage capacity. 	nt opportunities.		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE 2023	03 (AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2023
44,720.000 11,447.115	6,677.746 4,7	69.373	3,000.000
	JRE BY THE BY GR/	TOTAL FINANCING FOREIGN LOANS ANTS 6,677.746	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
	BY CENTRAL BE). TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
<u></u>	<u> </u>	2021 2021 7.746 0.000	2022 2023 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME		OURCES OF LOCAL (NON	GOVERNMENT)
PRE 2021 2021 2022 3,497.362 405.720 866.1	Nil	ING IN 2023	
 EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 		JMBER OF UNSKILLED W	ORKERS TO BE

			REF: 45
			AGENCY CODE NUMBER
			3
PROGRAMME	R	ANK SCORE	17
031 - Policy and Administration	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Poverty Programme		Critical	1 - 10 National
			National
	5. STAT		6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails provision for special sup	port to the most vulnerable grou	ns through community developme	nt programmes and projects
	port to the most vulnerable grou		ni programmes ana projects.
8. BENEFITS OF PROJECT			
Improved living conditions.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 100.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2023
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEF LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
100.000	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 202	1 2022 2023
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	·
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	<u> </u>		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLEI	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* Contract Work		-

			REF: 46
			AGENCY CODE NUMBER
			3
PROGRAMME	R	ANK SCORE	
031 - Policy and Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Guyana Revenue Authority		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	On- <u>c</u>	joing	From 01-Jan-17 To 31-Dec-23
			10 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for buildings, s	oftware, furniture and equipmen	t.	
8. BENEFITS OF PROJECT			
Improved operational efficiency and accom	modation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
8,400.494	6,400.494 0.000	6,400.494	2,000.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8,400.494	2,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		021 2022 2023
Nil	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023]
3,847.650 1,300.000	1,252.844		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2023	<u> </u>	EMPLOYED IN 2023	× 1
	* Contract Work		

					REF:	47
					AGENCY CODE N	IUMBER
					Г	3
					SECTOR CODE N	
PROGRAMME		RANK	SCORE			17
031 - Policy and Administration		1	180			
1. PROJECT TITLE	:	2. CLASSIFICATIO	NC	3. REGI	ON	
Technical Assistance		Critical		1 - 1	-	
				Natio	nai	
4. EXECUTING AGENCY		5. STATUS		6. P	LANNED DURATION	
MINISTRY OF FINANCE		On-going			-	1-Jan-21 1-Dec-23
					о о	1 Dec 20
7. DESCRIPTION OF PROJECT						
The project entails provision for: 1. Economic Development Strategy.						
2. Training.						
8. BENEFITS OF PROJECT						
Improved efficiency in fiscal policy and mar	agement.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2023		9.3. AMC	UNT BUDGETED	
9.1. TOTAL PROJECT COST			CAL	FOF	R 2023	
210.000	26.371 2	26.371	0.000		50.000	
9.4. TOTAL DIRECT	9.5 2023 DIRECT FC		TOTAL FINANCI	-	9.7 2023 AMOUNT	,
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T EXECUTING AGENC		FOREIGN LOANS		TO BE FINANCED B FOREIGN LOANS/GF	
0.000	0.000		210.000		50.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT 1	ГО BE 9.1	0. TOTAL AMOUN	NT TO	9.11. 2023 AMOUNT	
	FINANCED BY CENT		FINANCED BY OT		TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT 0.000		CAL AGENCIES	ו ר	OTHER LOCAL AGE	
	0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE	2021	2021	2022	2023
IDB	210.000	0.	000	0.000	26.371	50.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	OURCES OF LOC	AL (NON GO	VERNMENT)	
			ING IN 2023	(,	
PRE 2021 2021 0.000 0.000	2022	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2. N	UMBER OF UNSK	ILLED WORK	KERS TO BE	
EMPLOYED IN 2023	*	EMPLO	YED IN 2023		*	
	* Contract Work					

	REF: 48
	AGENCY CODE NUMBER
	3
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
032 - Public Financial Management Policies and Services	1 180
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Furniture and Equipment	Critical 4
	Demerara/Mahaica
	STATUS 6. PLANNED DURATION
MINISTRY OF FINANCE	New From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT B 9.1. TOTAL PROJECT COST TOTAL FORE	
79.250 0.000 0.0	
9.4. TOTAL DIRECT 9.5 2023 DIRECT FORE	EIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE	
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRA	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
79.250 79.250	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2021 2021 2022 2023
1111 0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2022 2022	FINANCING IN 2023 Nii
0.000 0.000 0.000	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

					REF	-: 49
					AGENCY CO	DE NUMBER
						12
					SECTOR CO	
PROGRAMME	۹ –	ANK	SCORE		SECTOR CO	17
121 - Development of Foreign Policy	L	389	158			
1. PROJECT TITLE	2. CLA	SSIFICATION		3. REGIO	ON	_
Land Transport		Other		4	erara/Mahaica	
				Deme	and a liviandica	
4. EXECUTING AGENCY MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONA	5. STA				ANNED DURAT	ΓΙΟΝ 01-Jan-23
COOPERATION		V		T	rom o	31-Dec-23
					L	
7. DESCRIPTION OF PROJECT	_					
The project entails purchase of vehicle.						
8. BENEFITS OF PROJECT Improved transportation.						
						_
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN' 9.1. TOTAL PROJECT COST TOTAL	T SPENT BEFC FOREIGN	RE 2023 LOCAL			UNT BUDGETE	D
6.000 0.000	0.000	0.00			6.000	
9.4. TOTAL DIRECT 9.5 2023 DIR	ECT FOREIGN	96 TC	TAL FINANCING		9.7 2023 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRAN	-	F	OREIGN LOAN	IS/GRANTS
0.000 0.000			0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B	OUNT TO BE		FOTAL AMOUNT		9.11. 2023 AMO FO BE FINANCE	
GOVERNMENT GOVERNMEN			AGENCIES		OTHER LOCAL	
6.000 6.000)		0.000	[0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 20		2021	2022	2023
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т		RCES OF LOCAL	_ (NON GOV	/ERNMENT)	
PRE 2021 2021 2022		FINANCING Nil	G IN 2023			
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED WORK		_
EMPLOYED IN 2023	0	EMPLOYED	D IN 2023		0	

					REF:	50
						12
PROGRAMME	RAN	K	SCORE		SECTOR CODE N	UMBER
121 - Development of Foreign Policy		418	148		Г	17
					L	
1. PROJECT TITLE	2. CLASSIF			3. REG	ION	
Furniture and Equipment		Other		4 Dem	nerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS			6. F	LANNED DURATION	
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	New					1-Jan-23 -Dec-23
7. DESCRIPTION OF PROJECT	1					
The project entails purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI					DUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN 0.000	LOCAL		FO	R 2023 12.900	
9.4. TOTAL DIRECT 9.5 2023 DIREC' FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	T FOREIGN BY THE	9.6 TC	DTAL FINANCIN REIGN LOANS	G	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GR 0.000	
9.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT12.90012.900		BE FIN	FOTAL AMOUNT IANCED BY OTH AGENCIES 0.000		9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGEN 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA Nil 0.00		PRE 202 0.000		2021 0.000		2023 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCA	l (NON GC	VERNMENT)	
PRE 2021 2021 2022 0.000 0.000 0.000	_	INANCING Jil	S IN 2023			
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	-	0.2. NUME	BER OF UNSKIL D IN 2023			

			REF: 51
			AGENCY CODE NUMBER
			12
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
122 - Foreign Policy Promotion		1 180	17
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS AND INT	ERNATIONAL On-	going	From 01-Jan-20
COOPERATION			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for buildings - Gu	uyana Embassy - Brazil.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and accommo	odation.		
9. PROJECT FINANCING (G\$ Million) § 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2023
978.957	453.957 0.000	453.957	525.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
978.957	525.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2023	· /
PRE 2021 2021 36.204 407.316	2022	Nil	
		L	
 10. EMPLOYMENT IMPACT OF THE PROJE 10.1. NUMBER OF SKILLED WORKERS TO 		10.2. NUMBER OF UNSK	
EMPLOYED IN 2023	·	EMPLOYED IN 2023	

			REF: 5	2
			AGENCY CODE NUMBER	२
			12	7
PROGRAMME	R	ANK SCORE		, L
122 - Foreign Policy Promotion		1 180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Land Transport		Critical	4	_
			Demerara/Mahaica	
				-
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION	
MINISTRY OF FOREIGN AFFAIRS AND INTER COOPERATION	NATIONAL New		From 01-Jan-2 To 31-Dec-2	
			10 31-Dec-2	3
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicles.				
8. BENEFITS OF PROJECT				
Improved transportation.				٦
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2023	9.3. AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL	FOR 2023	
26.636	0.000 0.000	0.000	26.636	
9.4. TOTAL DIRECT 9.5	2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT	
	PENDITURE BY THE	BY FOREIGN LOANS		
THE EXECUTING AGENCY EX	ECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS	
9.8. TOTAL AMOUNT TO BE 9.9	. 2023 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2023 AMOUNT	
	IANCED BY CENTRAL	BE FINANCED BY O		
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES	
26.636	26.636	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE Nil	TOTAL	PRE 2021	2021 2022 2023 0.000 0.000 0.000	7
INI	0.000	0.000	0.000 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GO	/ERNMENT		AL (NON GOVERNMENT)	
PRE 2021 2021	2022	FINANCING IN 2023		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJEC	Т			
10.1. NUMBER OF SKILLED WORKERS TO B				
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0	

			REF: 53
			AGENCY CODE NUMBER
			12
PROGRAMME	R/	NK SCORE	
122 - Foreign Policy Promotion	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS AND INTERN COOPERATION	IATIONAL New		From 01-Jan-23 To 31-Dec-23
			10 01 D00 20
7. DESCRIPTION OF PROJECT	ment for everyone missio		
The project entails purchase of furniture and equip	oment for overseas mission	1S.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2023	9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2023
22.000 0	.000 0.000	0.000	22.000
	2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	ENDITURE BY THE CUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2023 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2023 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OT LOCAL AGENCIES	
GOVERNMENT GOV	ERNMENT 22.000	0.000	0.000
	22.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2023	· · · · · ·
PRE 2021 2021 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		L	
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

					REF	54
					AGENCY COL	DE NUMBER
					SECTOR COL	
PROGRAMME 123 - Development of Foreign Trade Policy		RANK	23 SCOF 23 14			17
20 Development of Poleign Hade Poley			20 14	<u> </u>		
1. PROJECT TITLE		2. CLASSIFIC	-		REGION	7
Furniture and Equipment		0	ther		4 Demerara/Mahaica	
4. EXECUTING AGENCY		5. STATUS		(6. PLANNED DURAT	ION
MINISTRY OF FOREIGN AFFAIRS AND IN COOPERATION	ITERNATIONAL	New			From To	01-Jan-23 31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture an	d equipment.					
8. BENEFITS OF PROJECT						
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN TOTAL FC	NT BEFORE 20 DREIGN	123 LOCAL	9.3.	AMOUNT BUDGETED)
0.550	0.000	0.000	0.000		0.550	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FO EXPENDITURE BY EXECUTING AGENO 0.000	THE	9.6 TOTAL FI BY FOREIGN GRANTS 0.000		9.7 2023 AMOU TO BE FINANCE FOREIGN LOAN 0.000	DBY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.550	9.9. 2023 AMOUNT FINANCED BY CEN GOVERNMENT 0.550		9.10. TOTAL A BE FINANCEE LOCAL AGEN 0.000	BY OTHER	9.11. 2023 AMOU TO BE FINANCE OTHER LOCAL A 0.000	D BY
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 0.000		PRE 2021 0.000	2021 0.000	2022	2023 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				I GOVERNMENT)	
PRE 2021 2021 0.000 0.000	2022 0.000	FIN Nil	ANCING IN 202	3		
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023			2. NUMBER OF PLOYED IN 202		ORKERS TO BE	

						R	EF: 55
						AGENCY C	ODE NUMBER
							6
						SECTOR C	
PROGRAMME 061 - Policy Development and Administratio	n	RAN		SCORE		01010110	17
1001 - Policy Development and Administratio	n		394	153			
1. PROJECT TITLE		2. CLASSIF			3. RE0	GION	
Buildings			Other		4 De	merara/Mahaica	
		<u>.</u>					
4. EXECUTING AGENCY		5. STATUS	:		6	PLANNED DUR	
MINISTRY OF PARLIAMENTARY AFFAIRS	S AND	On-goin			0.	From	01-Jan-22
GOVERNANCE						То	31-Dec-23
7. DESCRIPTION OF PROJECT							
The project entails: 1. Payment of retention.							
2. Provision for shed and drains.							
8. BENEFITS OF PROJECT							
Improved facilities.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE					IOUNT BUDGET	ſED
9.1. TOTAL PROJECT COST 7.151	TOTAL F	OREIGN 0.000	LOCAI		FC	OR 2023 3.045	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT EXPENDITURE BY			OTAL FINANCIN	G	9.7 2023 AMC TO BE FINAN	-
THE EXECUTING AGENCY	EXECUTING AGE		GRAN			FOREIGN LO	
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUN					9.11. 2023 AM	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	NIRAL		NANCED BY OTH LAGENCIES	TER	TO BE FINAN	
7.151	3.045			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	, ,	PRE 20		2021	2022	2023
Nil	0.000		0.000) (0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2021 2021	2022	_		in 2023			
0.000 0.000	4.106	Ľ	-				
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2023	U BE		0.2. NUM MPLOYEI	BER OF UNSKIL NI 2023	LED WOF	KERS TO BE	*
	L						

				REF: 56
				AGENCY CODE NUMBER
				6
PROGRAMME	F	RANK	SCORE	
061 - Policy Development and Administration		410	149	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Furniture and Equipment		Other		4
]	Demerara/Mahaica
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION
MINISTRY OF PARLIAMENTARY AFFAIRS A GOVERNANCE	ND Nev	N		From 01-Jan-23 To 31-Dec-23
				01 000 20
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and e	equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	DRE 2023	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2023
3.500	0.000 0.000	0.0	00	3.500
	.5 2023 DIRECT FOREIGN		DTAL FINANCING	9.7 2023 AMOUNT
	EXPENDITURE BY THE	GRAN	REIGN LOANS TS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2023 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2023 AMOUNT
	INANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT G	GOVERNMENT 3.500	LUCAI	L AGENCIES 0.000	OTHER LOCAL AGENCIES
	0.000	<u> </u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	21 2021	2022 2023
Nil	0.000	0.000		
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	914 SOU	RCES OF LOCAL (NO	N GOVERNMENT)
		FINANCING	-	
PRE 2021 2021 0.000 0.000	2022	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE				
10. EMPLOTMENT IMPACT OF THE PROJE 10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	_ *]	EMPLOYE		*

			REF: 57
			AGENCY CODE NUMBER
			6
PROGRAMME	R	ANK SCORE	
063 - Governance	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Integrity Commission		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PARLIAMENTARY AFFAIRS AI GOVERNANCE	ND New		From 01-Jan-23 To 31-Dec-23
			10 01 000 20
7. DESCRIPTION OF PROJECT	win mont		
The project entails purchase of furniture and eq	Juipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFO	RE 2023 9.3	. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2023
2.500	0.000 0.000	0.000	2.500
	5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
	XPENDITURE BY THE XECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GO	OVERNMENT 2.500	LOCAL AGENCIES 0.000	0.000
	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021	2022 2023
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GO)//FRNMENT	9.14. SOURCES OF LOCAL (NO	
		FINANCING IN 2023	
PRE 2021 2021 0.000 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

				REF: 58
				6
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
063 - Governance		1	180	17
			LI	
1. PROJECT TITLE	2. Cl	ASSIFICATION		3. REGION
Furniture and Equipment		Critical		4 Demerara/Mahaica
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION
MINISTRY OF PARLIAMENTARY AFFAIRS GOVERNANCE		ew		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and	dequipment			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2023	g	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	L	FOR 2023
0.500	0.000 0.000	0.0	000	0.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIC EXPENDITURE BY THE EXECUTING AGENCY 0.000		OTAL FINANCING DREIGN LOANS ITS 0.000	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.500	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.500	BE FI	TOTAL AMOUNT T NANCED BY OTHE L AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 20		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (I	NON GOVERNMENT)
PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRC	2022	FINANCINO Nil	-	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE		*

				REF: 59
				AGENCY CODE NUMBER
				7
PROGRAMME 071 - National Assembly		RANK	SCORE	17
			180	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION
Constitutional Agencies		Critical		4 Demerara/Mahaica
		STATUS		
4. EXECUTING AGENCY PARLIAMENT OFFICE	5.	New		6. PLANNED DURATION From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails:				
 Upgrading of facilities. Purchase of furniture and equipment. 				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I	BEFORE 2023	9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	L	FOR 2023
50.000	0.000 0.0	0.0	000	50.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOR		OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	E BY FC GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2023 AMOUNT
	FINANCED BY CENTRA			TO BE FINANCED BY
GOVERNMENT 50.000	GOVERNMENT 50.000	LOCA	L AGENCIES 0.000	0.000
	00.000	<u> </u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	2021 2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NC	N GOVERNMENT)
PRE 2021 2021	2022	FINANCIN		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO)JECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE	D IN 2023	*
	* Contract Work			

				REF: 60	5
				AGENCY CODE NUMBER	
				8	٦
PROGRAMME		RANK	SCORE	17	٦
081 - Audit Office		1	180		
1. PROJECT TITLE	2	2. CLASSIFICATIO	N 3	. REGION	
Constitutional Agencies		Critical		4	7
				Demerara/Mahaica	
					_
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURATION	-
AUDIT OFFICE OF GUYANA		New		From 01-Jan-23 To 31-Dec-23	_
					1
7. DESCRIPTION OF PROJECT The project entails provision for furniture ar	d aquipmont				٦
The project entails provision for furniture at	id equipment.				
8. BENEFITS OF PROJECT					-
Improved operational efficiency.					
					_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 25.000		REIGN LOC	AL	FOR 2023 25.000	
25.000	0.000	0.000 0	.000	25.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FO EXPENDITURE BY T		TOTAL FINANCING	9.7 2023 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENC		FOREIGN LOANS	FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT T	O BE 9.10	. TOTAL AMOUNT TO	9.11. 2023 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES	
25.000	25.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE	2021 2021	2022 2023	
Nil	0.000	0.0	00 0.000	0.000 0.000]
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SO	URCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2021 2021	2022		NG IN 2023		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NU	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2023	*	EMPLOY	ED IN 2023	*	
	* O = = t = = + \ \ / = = -				

			REF: 61
			9
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
091 - Public and Police Service Commissio	ns	1 180	17
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
PUBLIC AND POLICE SERVICE COMMIS	SIONS	v	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	DRE 2023 LOCAL	9.3. AMOUNT BUDGETED FOR 2023
2.500	0.000 0.000	0.000	2.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHI LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
	·		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 24	021 2022 2023
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
	0000	FINANCING IN 2023	``````````````````````````````````````
PRE 2021 2021 0.000 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

				REF: 62
				AGENCY CODE NUMBER
				10
PROGRAMME	R	ANK	SCORE	
101 - Teaching Service Commission	L	1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Constitutional Agencies		Critical		4 Demerara/Mahaica
				Demerara/Manaica
	5. STAT		_	6. PLANNED DURATION
TEACHING SERVICE COMMISSION	New			From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails:				
 Upgrading of facilities. Purchase of furniture and equipment. 				
8. BENEFITS OF PROJECT Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3	5. AMOUNT BUDGETED FOR 2023
7.000	0.000 0.000	0.000	0	7.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	96 TOT	TAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANT		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL		OTAL AMOUNT TO	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 202		2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING Nil	IN 2023	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE		ER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023		EMPLOYED	IN 2023	
	* Contract Work			

				REF: 63
				AGENCY CODE NUMBER
				11
PROGRAMME		RANK SCORE	_	
111 - Elections Commission	L	1 180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REG	GION
Constitutional Agencies		Critical	1 - Not	10 ional
			INAL	lona
	5. STA		6.	
GUYANA ELECTIONS COMMISSION	Ne	N		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails provision for buildings, f	urniture and equipment			
The project entails provision for buildings, i	uniture and equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency and accom	modation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2023	9.3. AM	OUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FC	DR 2023
150.000	0.000 0.000	0.000		150.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000		FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AN		9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED E		TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCI	ES	OTHER LOCAL AGENCIES
150.000	150.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2021	2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GO	OVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF L	INSKILLED WOF	KERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023		*
	* Contract Work			

					REF: 64
				AG	ENCY CODE NUMBER
					13
				05	
PROGRAMME		RANK	SCORE	SE	CTOR CODE NUMBER
131 - Policy Development and Administratio	n	1	180		
1. PROJECT TITLE	2	2. CLASSIFICATIO	N	3. REGION	
Infrastructural Development		Critical		4	
				Demerara/	Mahaica
				<u> </u>	
4. EXECUTING AGENCY	Ę	5. STATUS		6. PLANN	ED DURATION
MINISTRY OF LOCAL GOVERNMENT AND	D REGIONAL	New		From	01-Jan-23
DEVELOPMENT				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails provision for drains, fire e	escape, trestle and plum	nbing system.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN TOTAL FOI	REIGN LOC	CAL	9.3. AMOUNT FOR 2023	
13.000			0.000		13.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FO		TOTAL FINANCIN	G 97.2	023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TI		FOREIGN LOANS		FINANCED BY
	EXECUTING AGENC	Y GR	ANTS	FORE	IGN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT T				
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY OT		E FINANCED BY R LOCAL AGENCIES
13.000	13.000	1 F	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE	2021	2021	2022 2023
Nil	0.000	0.0	000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SC	OURCES OF LOCA	L (NON GOVERN	MENT)
PRE 2021 2021	2022	FINANC	ING IN 2023		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		L			
10.1. NUMBER OF SKILLED WORKERS 1		10.2. NI	JMBER OF UNSKI	LED WORKERS	TO BE
EMPLOYED IN 2023	*		(ED IN 2023		*

				REF: 65
				AGENCY CODE NUMBER
				13
PROGRAMME	R/	ANK S	SCORE	SECTOR CODE NUMBER
131 - Policy Development and Administration		424	140	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Furniture and Equipment		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND RE	GIONAL			From 01-Jan-23
DEVELOPMENT				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equ	uipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
1				
	. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED
	OTAL FOREIGN 0.000 0.000	LOCAL 0.000	_	FOR 2023 9.000
	2023 DIRECT FOREIGN PENDITURE BY THE		AL FINANCING EIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
	ECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	0.	.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	. 2023 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2023 AMOUNT
	IANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
9.000	9.000		0.000	0.000
	0.000			0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV			ES OF LOCAL (NO	
		FINANCING IN		
PRE 2021 2021	2022	Nil		
	0.000			
 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 			R OF UNSKILLED V	
EMPLOYED IN 2023	·	EMPLOYED IN		
	1 I I I			

			REF: 66
			AGENCY CODE NUMBER
			13
PROGRAMME	R	ANK SCORE	
133 - Regional Development	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Georgetown Enhancement Programme		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF LOCAL GOVERNMENT AN	5. STAT		6. PLANNED DURATION From 01-Jan-21
DEVELOPMENT		going	To 31-Dec-23
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project entails provision for restoration	of City Hall.		
8. BENEFITS OF PROJECT Improved facilities.			
		55 0000	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2023
780.327	517.177 0.000	517.177	263.150
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
780.327	263.150	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 117.332	399.845		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	
EMPLOYED IN 2023		EMPLOYED IN 2023	
	* Contract Work		

			REF: 67
			AGENCY CODE NUMBER
			13
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
133 - Regional Development		424 140	17
1. PROJECT TITLE	2 0 49	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND RE	EGIONAL		From 01-Jan-23
DEVELOPMENT			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equ	uipment.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2023 1.000
		J <u>L</u> J	
	5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI BY FOREIGN LOANS	
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2023 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OT	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV		9.14. SOURCES OF LOC	
		FINANCING IN 2023	
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJEC			
10.1. NUMBER OF SKILLED WORKERS TO B EMPLOYED IN 2023	*	10.2. NUMBER OF UNSK EMPLOYED IN 2023	

				REF: 68 AGENCY CODE NUMBER
				13
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
134 - Local Government Development		1	180	07
1. PROJECT TITLE	2.	CLASSIFICATION	 I3.	REGION
Community Infrastructure Improvement Pro	ject	Critical		1 - 10 National
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AN DEVELOPMENT	ID REGIONAL	On-going		From 01-Jan-21 To 31-Dec-24
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention. 2. Provision for Mon Repos, Parika and Lee 3. Provision for community enhancement p		thway Workers Pr	oject.	
8. BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	SEFORE 2023		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2023
21,375.527	8,052.918 0.0	8,05	2.918	13,122.609
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000		OTAL FINANCING DREIGN LOANS NTS 0.000	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21,375.527	9.9. 2023 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 13,122.609	L BE FI	TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 20		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2021 2021 0.000 1,172.000	2022 6,880.918	FINANCIN Nil	G IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO)JECT			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUN EMPLOYE	/BER OF UNSKILLED D IN 2023	WORKERS TO BE
	* Contract Work			

				REF: 69
				AGENCY CODE NUMBER
		DANK	000055	SECTOR CODE NUMBER
PROGRAMME 134 - Local Government Development		RANK	SCORE	07
1. PROJECT TITLE	2. Cl	ASSIFICATION		3. REGION
Project Development and Assistance		Critical		1 - 10 National
4. EXECUTING AGENCY	5. SI	ATUS		6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND DEVELOPMENT	D REGIONAL	ew		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails provision for subvention to				
8. BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2023		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	L	FOR 2023
1,000.000	0.000 0.000	0.0	000	1,000.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIG		OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,000.000	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,000.000	BE FI	TOTAL AMOUNT 1 NANCED BY OTHE L AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING		<u> </u>		
SOURCE NII	TOTAL 0.000	PRE 20		2021 2022 2023 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL ((NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022	FINANCIN Nil	G IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUM	IBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2023		EMPLOYE	D IN 2023	*

			REF: 70
			AGENCY CODE NUMBER
			SECTOR CODE NUMBER
PROGRAMME	F	RANK SCORE	
134 - Local Government Development		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Regional Economic Transformation		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AN DEVELOPMENT	D REGIONAL	v	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for Sustainable	e Livelihood and Entrepreneuria	I Development (SLED) project	s and programmes.
 8. BENEFITS OF PROJECT 1. Increased job opportunities and employm 	rent		
 Improved access to training. Enhanced skills and competency levels. Enhanced social and cultural cohesion. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 1,500.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2023 1,500.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,500.000	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,500.000	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL 0.000	PRE 2021 0.000	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCA	
		FINANCING IN 2023	
PRE 2021 2021 0.000 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUMBER OF UNSKI EMPLOYED IN 2023	

			REF: 71
			AGENCY CODE NUMBER
			13
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
134 - Local Government Development		1 180	19
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Local Government Commission		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MIINISTRY OF LOCAL GOVERNMENT AN DEVELOPMENT	ND REGIONAL New		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
1.500	0.000 0.000	0.000	1.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
1.500	1.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO)JECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2023		EMPLOYED IN 2023	*
	* Contract Work		

			REF: 72
			AGENCY CODE NUMBER
			13
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
134 - Local Government Development		410 149	17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Other	4 Demerara/Mahaica
4. EXECUTING AGENCY		rus	6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND F DEVELOPMENT	REGIONAL	/	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and ec	quipment.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFC	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
3.000	0.000 0.000	0.000	3.000
	.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY E	XECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL FI	.9. 2023 AMOUNT TO BE INANCED BY CENTRAL SOVERNMENT 3.000	9.10. TOTAL AMOL BE FINANCED BY C LOCAL AGENCIES	INT TO 9.11. 2023 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT		CAL (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PROJE	CT	L	
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2023	BE	10.2. NUMBER OF UNS EMPLOYED IN 2023	KILLED WORKERS TO BE

			REF: 73
			AGENCY CODE NUMBER
			13
PROGRAMME	RANK	SCORE	
134 - Local Government Development	1	180	
1. PROJECT TITLE	2. CLASSIFICATION	3. R	EGION
Solid Waste Disposal Programme	Critical		1-10
		<u> </u>	National
		L	
4. EXECUTING AGENCY	5. STATUS	(6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	On-going		From 01-Jan-21
DEVELOPMENT			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Provision for stormwater pond and landfill gas manageme	nt system - Haags Bosch Sa	nitary Landfill Site	
2. Provision for landfill sites at Blairmont, Zorg-en-Vlygt, Byde	erabo, Kildonan, Bon Succes		
3. Closure of dumpsites at Charity, Lima, D'Edward and Espl	ande.		
8. BENEFITS OF PROJECT			
Improved sanitation.			
Improved sanitation.		0.3	
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2023 FOREIGN LOCAI		AMOUNT BUDGETED FOR 2023
Improved sanitation.	SPENT BEFORE 2023 FOREIGN LOCAI	L	AMOUNT BUDGETED FOR 2023 1,000.000
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,241.280	FOREIGN LOCAI 0.000 1,241	.280	FOR 2023 1,000.000
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TO	L	FOR 2023
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,241.280 1,241.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TC E BY THE BY FO	L .280 DTAL FINANCING REIGN LOANS TS	FOR 2023 1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,241.280 1,241.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TC E BY THE BY FO	L .280 DTAL FINANCING REIGN LOANS	FOR 2023 1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,241.280 1,241.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TC BY THE BY FO GENCY GRAN UNT TO BE 9.10.	L 280 DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT TO	FOR 2023 1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,241.280 1,241.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TC BY THE BY FO GENCY GRAN UNT TO BE 9.10. CENTRAL BE FIN	L 280 DTAL FINANCING REIGN LOANS TS 0.000	FOR 2023 1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,241.280 1,241.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TC E BY THE BY FO GENCY GRAN UNT TO BE 9.10. T CENTRAL BE FIN r LOCAI	L 280 DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	FOR 2023 1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY
Improved sanitation.9. PROJECT FINANCING (G\$ Million)9.2. AMOUNT9.1. TOTAL PROJECT COSTTOTAL2,241.2801,241.2809.4. TOTAL DIRECT9.5 2023 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING A0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMCFINANCED BY CENTRALFINANCED BYGOVERNMENTGOVERNMENT2,241.2801,000.00	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TC E BY THE BY FO GENCY GRAN UNT TO BE 9.10. T CENTRAL BE FIN r LOCAI	L .280 DTAL FINANCING PREIGN LOANS TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	FOR 2023 1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,241.280 1,241.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,241.280 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TC E BY THE BY FO GENCY GRAN UNT TO BE 9.10. T CENTRAL BE FIN r LOCAI	L .280 DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT TO JANCED BY OTHER L AGENCIES 0.000	FOR 2023 1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,241.280 1,241.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,241.280 1,000.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TC BY THE BY FO GENCY GRAN UNT TO BE 9.10. CENTRAL BE FIN CENTRAL BE FIN CENTRAL DE IN	L 280 DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 21 2021	FOR 2023 1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,241.280 1,241.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,241.280 1,000.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TC BY THE BY FO GENCY GRAN DUNT TO BE 9.10. T CENTRAL BE FIN CO TAL PRE 20 0.000	L 280 DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT TO VANCED BY OTHER L AGENCIES 0.000 21 2021	FOR 2023
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 2,241.280 1,241.280 9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMC FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 2,241.280 1,000.00 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TC BY THE BY FO GENCY GRAN DUNT TO BE 9.10. T CENTRAL BE FIN CO TAL PRE 20 0.000	L 280 DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT TO VANCED BY OTHER L AGENCIES 0.000 21 21 2021 0.000 RCES OF LOCAL (NON	FOR 2023
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 2,241.280 1,241.280 9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 2,241.280 1,000.00 9.12 SOURCE OF FOREIGN FINANCING TO Nil 0.0	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TC BY THE BY FO GENCY GRAN UNT TO BE 9.10. CENTRAL BE FIN CENTRAL BE FIN TAL PRE 20 000 0.000 9.14. SOUI	L 280 DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT TO VANCED BY OTHER L AGENCIES 0.000 21 21 2021 0.000 RCES OF LOCAL (NON	FOR 2023
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,241.280 1,241.280 9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,241.280 1,000.00 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMC FINANCED BY CENTRAL GOVERNMENT 2,241.280 1,000.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE TO Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2021 2022 0.000 540.180	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TC BY THE BY FO GENCY GRAN UNT TO BE 9.10. CENTRAL BE FIN CENTRAL BE FIN TAL PRE 20 000 0.000 9.14. SOUI FINANCINC	L 280 DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT TO VANCED BY OTHER L AGENCIES 0.000 21 21 2021 0.000 RCES OF LOCAL (NON	FOR 2023
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 2,241.280 1,241.280 9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 2,241.280 1,000.00 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TC BY THE BY FO GENCY GRAN DUNT TO BE 9.10. CENTRAL BE FIN CENTRAL BE FIN TAL PRE 20 000 0.000 9.14. SOUL FINANCINC	L 280 DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT TO VANCED BY OTHER L AGENCIES 0.000 21 21 2021 0.000 RCES OF LOCAL (NON	FOR 2023
Improved sanitation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 2,241.280 1,241.280 9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMC FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 2,241.280 1,000.00 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.00 PRE 2021 2021 2022 0.000 540.180 701.100 10. EMPLOYMENT IMPACT OF THE PROJECT 10	FOREIGN LOCAI 0.000 1,241 CT FOREIGN 9.6 TC BY THE BY FO GENCY GRAN DUNT TO BE 9.10. CENTRAL BE FIN CENTRAL BE FIN TAL PRE 20 000 0.000 9.14. SOUL FINANCINC	L .280 DTAL FINANCING IREIGN LOANS TS 0.000 TOTAL AMOUNT TO VANCED BY OTHER L AGENCIES 0.000 21 2021 0.000 RCES OF LOCAL (NON G IN 2023 BER OF UNSKILLED W	FOR 2023

					R	EF: 74
					AGENCY C	ODE NUMBER
						14
					SECTOR C	
PROGRAMME		RANK		ORE	oloron o	17
141 - Policy Development and Administration			1	180		
1. PROJECT TITLE		2. CLASSIFIC		3.	REGION	<u> </u>
Buildings		Cr	itical		4 Demerara/Mahaica	
				4		
4. EXECUTING AGENCY MINISTRY OF PUBLIC SERVICE		5. STATUS		1	6. PLANNED DUR From	ATION 01-Jan-23
		100		1	То	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails:						
 Construction of trestle. Upgrading of electrical systems at head 	office and training divisi	on.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 20	23	9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN	LOCAL		FOR 2023	
22.000	0.000	0.000	0.000		22.000)
9.4. TOTAL DIRECT	9.5 2023 DIRECT FC	DREIGN	9.6 TOTAL	FINANCING	9.7 2023 AMC	DUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T		BY FOREIC GRANTS	GN LOANS	TO BE FINAN	
0.000	EXECUTING AGENC		0.0	00	FOREIGN LOA 0.000	ANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT	TO BE	9.10. TOT/	AL AMOUNT TO	9.11. 2023 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENT	FRAL	BE FINANC	CED BY OTHER	TO BE FINAN	CED BY
GOVERNMENT 22.000	GOVERNMENT 22.000	7	LOCAL AG	ENCIES	OTHER LOCA 0.000	LAGENCIES
	22.000		0.0	100	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 2021	2021	2022	2023
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14	4. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
			ANCING IN 2	-		
PRE 2021 2021 0.000 0.000	2022	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2	2. NUMBER	OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2023	*	EM	PLOYED IN :	2023		*

			REF: 75
			AGENCY CODE NUMBER
			14
PROGRAMME		RANK SCORE	
141 - Policy Development and Administration	n	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment		Critical	4 Demerara/Mahaica
			Demerara/Manaica
	5. STA		6. PLANNED DURATION
MINISTRY OF PUBLIC SERVICE	Nev	V	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and			
	, edube.u		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 6.000	TOTAL FOREIGN	LOCAL	FOR 2023 6.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

			REF: 76
			AGENCY CODE NUMBER
			14
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
142 - Human Resource Development		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC SERVICE	New	1	From 01-Jan-23 To 31-Dec-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails upgrading of water syste	€m.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
2.500	0.000 0.000	0.000	2.500
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT 2.500	GOVERNMENT	LOCAL AGENCIES	
2.500	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021 202 ⁻	1 2022 2023
SOURCE Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (N FINANCING IN 2023	UN GUVERINNENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2023		EMPLOYED IN 2023	

			REF: 77
			AGENCY CODE NUMBER
			14
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
142 - Human Resource Development		1 180	
1. PROJECT TITLE	2. CL4	SSIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC SERVICE	On	-going	From 01-Jan-22
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture an	id equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
232.800	112.800 0.000	112.800	120.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
232.800	120.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		021 2022 2023
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	112.800	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

				REF: 78
				AGENCY CODE NUMBER
				14
PROGRAMME	R/		CORE	17
143 - Human Resource Management	L	1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Furniture and Equipment		Critical		4 Demerara/Mahaica
			_	Demerara/Manaica
	5. STAT	US	7	6. PLANNED DURATION
MINISTRY OF PUBLIC SERVICE	New			From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails provision for software, furniture	e and equipment			
	s and oquipmont.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2023	9.3.	AMOUNT BUDGETED
	DTAL FOREIGN	LOCAL	_	FOR 2023
8.000	0.000 0.000	0.000		8.000
	2023 DIRECT FOREIGN		L FINANCING	9.7 2023 AMOUNT
	PENDITURE BY THE	BY FOREI GRANTS	IGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2023 AMOUNT TO BE	9.10. TOT	TAL AMOUNT TO	9.11. 2023 AMOUNT
	ANCED BY CENTRAL	BE FINAN	ICED BY OTHER	TO BE FINANCED BY
	/ERNMENT	LOCAL AC		OTHER LOCAL AGENCIES
8.000	8.000	0.	.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	70741		0004	0000
SOURCE Nil	TOTAL 0.000	PRE 2021 0.000	2021	2022 2023 0.000 0.000
	<u></u>	•		
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCE FINANCING IN	ES OF LOCAL (NON	N GOVERNMENT)
PRE 2021 2021	2022	Nil	12023	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE			R OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2023		EMPLOYED IN	12023	
* (Contract Work			

	REF: 79
	AGENCY CODE NUMBER
	16
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
161 - Policy Development and Administration	1 180
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Buildings	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY 5.	STATUS 6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	New From 01-Jan-23 To 31-Dec-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails construction of stores and revetment.	
8. BENEFITS OF PROJECT	
Improved facilities.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT I	BEFORE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FORE	EIGN LOCAL FOR 2023
42.000 0.000 0.0	000 0.000 42.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOR	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY	E BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO	BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRA	
GOVERNMENT GOVERNMENT 42.000 42.000	LOCAL AGENCIES OTHER LOCAL AGENCIES
42.000 42.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2021 2021 2022 2023
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	9.14. SOURCES OF LOCAL (NON GOVERNIMENT) FINANCING IN 2023
PRE 2021 2021 2022	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023	EMPLOYED IN 2023

			REF: 80
			AGENCY CODE NUMBER
			16
PROGRAMME		ANK SCORE	
161 - Policy Development and Administration	<u> </u>	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	New		From 01-Jan-23 To 31-Dec-23
			01 200 20
7. DESCRIPTION OF PROJECT The project entails purchase of all terrain veh			
The project entails purchase of an terrain ver	icles (ATVS).		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
19.000	0.000 0.000	0.000	19.000
	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	G 9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	IER TO BE FINANCED BY OTHER LOCAL AGENCIES
19.000	19.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000 0	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL	_ (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

				REF: 81
				AGENCY CODE NUMBER
				16
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
161 - Policy Development and Administration	on	410	149	17
1. PROJECT TITLE	2	CLASSIFICATION	3	REGION
Office Furniture and Equipment		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS		New		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture an	d equipment.			
8. BENEFITS OF PROJECT				
Improved living conditions and operational	efficiency.			
	·			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT E TOTAL FORE			3. AMOUNT BUDGETED FOR 2023
27.500			000	27.500
9.4. TOTAL DIRECT	9.5 2023 DIRECT FORI		OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO		TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
27.500	27.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	. <u> </u>			
SOURCE	TOTAL	PRE 20	021 2021	2022 2023
Nil	0.000	0.00	0 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	IRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCIN	G IN 2023	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE		*

			REF: 82 AGENCY CODE NUMBER 16
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
162 - Community Development and Empow	verment	1 180	19
1. PROJECT TITLE		SIFICATION 3.	REGION
Amerindian Development Fund		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	On-g		From 01-Oct-20 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
 Description of Production The project includes provision for: Youth Entrepreneurship and Apprentices Presidential Grants. Completion of National Toshaos Council' Amerindian development projects and projects and projects 	's head office.		
8. BENEFITS OF PROJECT			
1. Improved standard of living. 2. Improved accommodation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10,553.384	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 7.813.384 0.000	RE 2023 9.3. LOCAL 7,813.384	AMOUNT BUDGETED FOR 2023 2.740.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10,553.384	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,740.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII		PRE 2021 2021 0.000 0.000	2022 2023 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERINIVIEINI	9.14. SOURCES OF LOCAL (NO FINANCING IN 2023	NGUVERINIVIENI)
PRE 2021 2021 929.995 1,933.463	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS	DJECT	10.2. NUMBER OF UNSKILLED V EMPLOYED IN 2023	NORKERS TO BE

			REF: 83
			AGENCY CODE NUMBER
			16
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
162 - Community Development and Empow	/erment	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes purchase of all terrain	vehicles (ATVs), boats and outb	oard engines.	
8. BENEFITS OF PROJECT Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
81.000	0.000 0.000	0.000	81.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
81.000	81.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		0001 0000 0000
SOURCE Nil	TOTAL 0.000	PRE 2021 0.000	2021 2022 2023 0.000 0.000 0.000
TNII	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

				REF: 84
				AGENCY CODE NUMBER
				21
PROGRAMME	RAN		-	01
211 - Ministry Administration		1 180		
1. PROJECT TITLE	2. CLASSIF		3. RE	GION
Flood Risk Management Project		Critical	4 De	merara/Mahaica
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STATUS		6.	PLANNED DURATION From 01-Jan-14
		.9		To 31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails:				
 Rehabilitation of sections of East Demerara Water O Hydrology and hydraulic modelling of East Demerara 		nt to cover areas fror	n Nabaclis to Bu	ixton/Annandale.
 Rehabilitation of pump stations at Liliendaal and Og Procurement of earth-moving equipment. 	le.			
8. BENEFITS OF PROJECT				
Improved drainage and irrigation.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFORE	2023	9.3. AN	OUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	F	OR 2023
7,956.900 3,819.1	3,819.104	0.000		1,000.000
9.4. TOTAL DIRECT 9.5 2023	DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2023 AMOUNT
	ITURE BY THE ING AGENCY	BY FOREIGN LC GRANTS	ANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	0.000	7,956.900		1,000.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023	B AMOUNT TO BE	9.10. TOTAL AM	IOUNT TO	9.11. 2023 AMOUNT
	ED BY CENTRAL	BE FINANCED B		TO BE FINANCED BY
GOVERNMENT GOVERN	IMENT 0.000	LOCAL AGENCI	ES	OTHER LOCAL AGENCIES 0.000
	5.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021	2022 2023
			2021	2022 2023
IDA	7,956.900	2,299.339	2021 319.765	2022 2023 1,200.000 1,000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	7,956.900		319.765	1,200.000 1,000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	7,956.900 [MENT 9	2,299.339	319.765	1,200.000 1,000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2021 2021 20	7,956.900	2,299.339 0.14. SOURCES OF	319.765	1,200.000 1,000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2021 2021 20	7,956.900 [MENT 9 22 [2,299.339 .14. SOURCES OF FINANCING IN 2023	319.765	1,200.000 1,000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2021 2021 20 0.000 0.000 0	7,956.900 MENT 9 22 .000	2,299.339 .14. SOURCES OF FINANCING IN 2023	319.765 LOCAL (NON G	1,200.000 1,000.000 OVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2021 2021 20 0.000 0.000 0 10. EMPLOYMENT IMPACT OF THE PROJECT 0	7,956.900 [MENT 9 22 F .000 1	2,299.339 0.14. SOURCES OF FINANCING IN 2023 Vil	319.765 LOCAL (NON G	1,200.000 1,000.000 OVERNMENT)

					REF:	85
					AGENCY CODE	E NUMBER
						21
					SECTOR CODE	
PROGRAMME	R/	ANK	SCORE			01
211 - Ministry Administration	L	394	153			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	ON	
Furniture and Equipment		Other		4		
				Dem	erara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. P		ON
MINISTRY OF AGRICULTURE	New				From	01-Jan-23
					Го	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment	nt.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL	OUNT SPENT BEFOR FOREIGN	RE 2023 LOCAI	1		OUNT BUDGETED R 2023	
7.500 0.000		0.0		FOI	7.500	
		J				
	DIRECT FOREIGN		OTAL FINANCIN		9.7 2023 AMOUN TO BE FINANCED	
	ING AGENCY	GRAN			FOREIGN LOANS	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2023	3 AMOUNT TO BE	9.10. ⁻	TOTAL AMOUN	т то	9.11. 2023 AMOUN	NT
	D BY CENTRAL		NANCED BY OT	HER	TO BE FINANCED	
GOVERNMENT GOVERN	IMENT 7.500	LOCA	L AGENCIES	1	OTHER LOCAL AG	GENCIES
1.500	.500	<u></u>	0.000	<u> </u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	121	2021	2022	2023
	0.000	0.000		0.000	0.000	0.000
<u>_</u>						
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOU FINANCINO	RCES OF LOCA	L (NON GO	VERNMENT)	
PRE 2021 2021 20	22	Nil	3 IN 2023			
0.000 0.000 0	.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED WORI	KERS TO BE	
EMPLOYED IN 2023	*	EMPLOYEI			*]

			REF: 86 AGENCY CODE NUMBER
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
212 - Agriculture Development and Suppor		1 180	01
		SIFICATION	
1. PROJECT TITLE National Drainage and Irrigation Authority	2. CLAS	Critical	3. REGION
			National
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STAT		6. PLANNED DURATION From 01-Jan-20
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Completion, construction and rehabilitati	on of drainage and irrigation stru	ctures and pump stations.	
8. BENEFITS OF PROJECT			
 Improved drainage and irrigation system Increased agricultural production. 	S.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
17,004.988	10,004.988 0.000	10,004.988	6,000.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	
GOVERNMENT 17,004.988	6,000.000	0.000	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING	-,		
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2021 2021 1,159.832 4,005.000	2022 4,840.156	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 87
			AGENCY CODE NUMBER
			21
	_		SECTOR CODE NUMBER
PROGRAMME 212 - Agriculture Development and Suppor		ANK SCORE	01
1. PROJECT TITLE Mangrove Management	2. CLAS	SSIFICATION Critical	3. REGION
Mangrove Management		Childai	National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-g	going	From 01-Jan-22
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
2. Construction of sea defence structures a 3. Construction of rubble mound groyne alc	long Danzig/Fairfield foreshore.		
4. Provision for surveys and tubes.			
8. BENEFITS OF PROJECT			
Sustainable coastal zone protection.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 268.240	TOTAL FOREIGN 68.240 0.000	LOCAL 68.240	FOR 2023 200.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
268.240	200.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	68.240	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE		
EMPLOYED IN 2023	<u> </u>	EMPLOYED IN 2023	*
	* Contract Work		

				REF: 8	38
					– R
				21	
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER	R
212 - Agriculture Development and Support	Services	1	180	01	
1. PROJECT TITLE	2 (LASSIFICATION	J	3. REGION	
Mahaica/Mahaicony/Abary		Critical		5	
				Mahaica/Berbice	٦
4. EXECUTING AGENCY	5 5	TATUS		6. PLANNED DURATION	
MINISTRY OF AGRICULTURE		New		From 01-Jan-2	23
				To 31-Dec-2	23
7. DESCRIPTION OF PROJECT					
The project entails provision for drainage an	nd irrigation structures.				٦
•					
 8. BENEFITS OF PROJECT 1. Increased agricultural production. 					-
2. Reduced flooding.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2023	•	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2023	
184.000	0.000 0.00	00 0.0	000	184.000	
9.4. TOTAL DIRECT	9.5 2023 DIRECT FORE		OTAL FINANCING	9.7 2023 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FO GRAI	OREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2023 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		INANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES	
184.000	184.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE Nil	TOTAL 0.000	PRE 2			-
INIT	0.000	0.00	0.0	00 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMENT)	
PRE 2021 2021	2022	FINANCIN	IG IN 2023		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS				D WORKERS TO BE	
EMPLOYED IN 2023		EMPLOYE	ED IN 2023		

	REF: 89
	AGENCY CODE NUMBER
	21
PROGRAMME	RANK SCORE 01
212 - Agriculture Development and Support Services	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Guyana School of Agriculture	Critical 4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STATUS 6. PLANNED DURATION
	New From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails:	
1. Construction of barn and seedling nursery.	
2. Provision for equipment.	
8. BENEFITS OF PROJECT	
Improved facilities.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	
	DREIGN LOCAL FOR 2023
	0.000 22.180
22.180 0.000	0.000 0.000 22.180
9.4. TOTAL DIRECT 9.5 2023 DIRECT F	OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
	OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY
9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY	OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY
9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL	OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT9.5 2023 DIRECT FFOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY EXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2023 AMOUNT FINANCED BY CENTRAL GOVERNMENT22.18022.180	OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 22.180 22.180	OREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTTHEBY FOREIGN LOANSTO BE FINANCED BYCYGRANTSFOREIGN LOANS/GRANTS0.0000.000TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTTRALBE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIESOTHER LOCAL AGENCIES0.0000.000
9.4. TOTAL DIRECT9.5 2023 DIRECT FFOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY EXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2023 AMOUNT FINANCED BY CENTRAL GOVERNMENT22.18022.180	OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 22.180 22.180 9.12 SOURCE OF FOREIGN FINANCING TOTAL	OREIGN9.6TOTAL FINANCING9.72023 AMOUNTTHEBY FOREIGN LOANSTO BE FINANCED BYCYGRANTSFOREIGN LOANS/GRANTS0.0000.000TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTTRALBE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIES0.0000.000PRE 20212021202220230.0000.0000.0000.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CEN GOVERNMENT GOVERNMENT 22.180 22.180 9.12 SOURCE OF FOREIGN FINANCING TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY 0.000 0.000 0.000 PRE 2021 2021 2022 2023
9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CEN GOVERNMENT GOVERNMENT 22.180 22.180 9.12 SOURCE OF FOREIGN FINANCING TOTAL Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021	OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY 0.000 0.000 0.000 PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SURCES OF LOCAL (NON GOVERNMENT)
9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CEN GOVERNMENT GOVERNMENT 22.180 22.180 9.12 SOURCE OF FOREIGN FINANCING TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022 0.000 0.000 0.000	OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY 0.000 0.000 0.000 PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CEN GOVERNMENT GOVERNMENT 22.180 22.180 9.12 SOURCE OF FOREIGN FINANCING TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY 0.000 0.000 0.000 PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 Nil
9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CEN GOVERNMENT GOVERNMENT 22.180 22.180 9.12 SOURCE OF FOREIGN FINANCING TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022 0.000 0.000 0.000	OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY 0.000 0.000 0.000 PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

			REF: 90
			AGENCY CODE NUMBER
			21
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
212 - Agriculture Development and Suppor	t Services	1 180	01
1. PROJECT TITLE	2. CL/	SSIFICATION	3. REGION
Guyana Livestock Development Authority		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	Ne	w	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes:			
 Purchase of equipment. Construction of breeding facility for small 	I ruminants.		
8. BENEFITS OF PROJECT			
Improved livestock production and operation	nal efficiency.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN		.3. AMOUNT BUDGETED FOR 2023
75.000	0.000 0.000	0.000	75.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGI	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEF	R TO BE FINANCED BY OTHER LOCAL AGENCIES
75.000	75.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	·		
SOURCE	TOTAL	PRE 2021 202	21 2022 2023
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (1	NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO)JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	_		-

	REF: 91
	AGENCY CODE NUMBER
	21
PROGRAMME	RANK SCORE 01
212 - Agriculture Development and Support Services	1 180
1. PROJECT TITLE 2. CL	ASSIFICATION 3. REGION
National Agricultural Research and Extension Institute	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY 5. ST.	
	ew From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails provision for furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF	
9.1. TOTAL PROJECT COST TOTAL FOREIGN 100.000 0.000 0.000	
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIG FOREIGN EXPENDITURE BY EXPENDITURE BY THE	N 9.6 TOTAL FINANCING 9.7 2023 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE	
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
100.000 100.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2021 2021 2022 2023
Nil 0.000	0.000 0.000 0.000
	0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
Nil 0.000	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022 0.000 0.000 0.000	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

			REF: 92
			AGENCY CODE NUMBER
			21
PROGRAMME		ANK SCORE	
212 - Agriculture Development and Support Ser	vices	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Hope Coconut Estate		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-23 To 31-Dec-23
			10 31-Dec-23
7. DESCRIPTION OF PROJECT			
This project entails: 1. Provision for coconut demonstration plots and	d revetment.		
2. Purchase of equipment and truck.			
8. BENEFITS OF PROJECT			
1. Enhanced production. 2. Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2023 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	FOTAL FOREIGN	LOCAL	FOR 2023
46.000	0.000 0.000	0.000	46.000
9.4. TOTAL DIRECT 9.5	5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
46.000	46.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2021 2021 0.000 0.000	
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJEC			
10.1. NUMBER OF SKILLED WORKERS TO E EMPLOYED IN 2023	3E	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2023	WORKERS TO BE

			REF: 93
			AGENCY CODE NUMBER
			21
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
212 - Agriculture Development and Suppor	t Services	1 180	01
1. PROJECT TITLE	2 (14)	SSIFICATION	3. REGION
Sustainable Agriculture Development Proje		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE		going	From 01-Jan-17
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
 Construction of abattoir at Region 5. Support to farmers in Regions 4, 5, 6 and 	d 10.		
3. Institutional strengthening.			
 8. BENEFITS OF PROJECT 1. Improved quality data for agricultural sec 	tor		
2. Enhanced productivity and ability to mee		ndards.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	PRE 2023 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
3,150.000	718.980 718.980	0.000	500.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	3,150.000	500.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE IDB	TOTAL 3,150.000	PRE 2021 202 300.512 68.46	
	0,100.000	000.012 00.40	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	D WORKERS TO BE
EMPLOYED IN 2023	<u> </u>	EMPLOYED IN 2023	*

			REF: 94 AGENCY CODE NUMBER 21
PROGRAMME 212 - Agriculture Development and Suppor		ANK SCORE	
212 - Agriculture Development and Suppor		1 180	
1. PROJECT TITLE			3. REGION
Hinterland Environmentally Sustainable Ag Development Project		Critical	1 & 9 Barima/Waini & Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-g	oing	From 01-Jan-17 To 31-Dec-24
 DESCRIPTION OF PROJECT The project includes provision for: Investment plans for producer group enter Establishment of investment fund for ent Infrastructure to promote community resi Institutional strengthening. 	repreneurial, agricultural-based v	ventures in Regions 1 and 9.	
8. BENEFITS OF PROJECT			
 Improved access to financing for farmers Increased income generating opportunitie Enhanced food security and nutrition. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2023 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
2,286.900	823.511 673.500	150.011	550.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	1,776.600	400.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
510.300	150.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021 202	21 2022 2023
SOURCE IFAD	1,776.600	81.693 191.8	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023]
43.211 56.800	50.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 95
			AGENCY CODE NUMBER
			21
PROGRAMME		ANK SCORE	
212 - Agriculture Development and Suppor	t Services	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	REGION
New Guyana Marketing Corporation		Critical	4 Demerara/Mahaica
			Demerara/Manaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 9.000	TOTAL FOREIGN	LOCAL	FOR 2023 9.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021 2021	2022 2023
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	<u> </u>	EMPLOYED IN 2023	*

	REF: 96
	AGENCY CODE NUMBER
	21
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
212 - Agriculture Development and Support Services	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Food Safety Authority	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY 5	5. STATUS 6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails provision for equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	
	REIGN LOCAL FOR 2023 0.000 0.000 100.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FO FOREIGN EXPENDITURE BY EXPENDITURE BY TH	
THE EXECUTING AGENCY EXECUTING AGENCY	
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT T	
FINANCED BY CENTRAL FINANCED BY CENT GOVERNMENT GOVERNMENT	RAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
100.000 100.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2021 2021 2022 2023
Nil 0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	FINANCING IN 2023
PRE 2021 2021 2022	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023	EMPLOYED IN 2023

			REF: 97 AGENCY CODE NUMBER 21
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
212 - Agriculture Development and Support	Services	1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	. REGION
Integrated Agriculture Development Program	nme	Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-g	oing	From 01-Jan-21 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
This project includes provision for: 1. Payment of retention. 2. Experimental brackish water prawns proc 3. Youth Agricultural Entrepreneurship Prog 4. Agricultural silo, wharf and completion of 5. Agro-processing facilities at Crabwood C 6. Drying floors at Cotton Tree and Windsor 7. Broiler breeder facility, equipment and ref	ramme. road at Tacama. reek and Orealla. Forest.		
 Enhanced production. Improved operational efficiency. 			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 7,582.101	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 3,382.101 0.000	RE 2023 9.3 LOCAL 3,382.101	3. AMOUNT BUDGETED FOR 2023 4,200.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7,582.101	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4,200.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2021 2021 0.000	
9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 582.101	GOVERNMENT 2022 2,800.000	9.14. SOURCES OF LOCAL (NG FINANCING IN 2023	ON GOVERNMENT)
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2023		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2023	WORKERS TO BE

			REF: 98 AGENCY CODE NUMBER
			21
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
212 - Agriculture Development and Suppor		1 180	3
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Agricultural Infrastructure Development Pro	ogramme	Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-23 To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Support for compliance with food safety, 2. Strengthening of Ebini Agricultural Innov 3. Project management and operations.		lards.	
8. BENEFITS OF PROJECT			
 Improved access to agricultural infrastrue Increased agricultural productivity. 	cture.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
2,730.000	0.000 0.000	0.000	50.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2.310.000	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 420.000	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE CDF	TOTAL 2,310.000	PRE 2021 2021 0.000 0.000	2022 2023 0.000 25.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2023	WORKERS TO BE

	REF: 99
	AGENCY CODE NUMBER
	21
PROGRAMME 213 - Fisheries	RANK SCORE 03
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Aquaculture Development	Critical 1 - 10 National
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STATUS 6. PLANNED DURATION On-going From 01-Jan-22
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails:	
 Payment of retention. Completion of drainage and irrigation structures at Satya 	adeow Sawh Aquaculture Station.
 Construction of fence at Satyadeow Sawh Aquaculture \$ Provision for monitoring devices. 	Station and storage room at Anna Regina Fish Station.
8. BENEFITS OF PROJECT	
1. Enhanced production.	
2. Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	IT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2023
9.1. TOTAL PROJECT COST TOTAL 89.999 54.999	FOREIGN LOCAL FOR 2023
9.1. TOTAL PROJECT COSTTOTAL89.99954.9999.4. TOTAL DIRECT9.5 2023 DIFFOREIGN EXPENDITURE BYEXPENDITU	FOREIGNLOCALFOR 20230.00054.99935.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 89.999 54.999 9.4. TOTAL DIRECT 9.5 2023 DIR	FOREIGNLOCALFOR 20230.00054.99935.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSFOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COSTTOTAL89.99954.9999.4. TOTAL DIRECT9.5 2023 DIRFOREIGN EXPENDITURE BYEXPENDITUTHE EXECUTING AGENCYEXECUTING0.0000.00	FOREIGNLOCALFOR 20230.00054.99935.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSGRANTSFOREIGN LOANS/GRANTS000.0000.000
9.1. TOTAL PROJECT COSTTOTAL89.99954.9999.4. TOTAL DIRECT9.5 2023 DIFFOREIGN EXPENDITURE BYEXPENDITUTHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMFINANCED BY CENTRALFINANCED E	FOREIGNLOCALFOR 20230.00054.99935.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTS0.0000.000MOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTBY CENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL89.99954.9999.4. TOTAL DIRECT9.5 2023 DIFFOREIGN EXPENDITURE BYEXPENDITUTHE EXECUTING AGENCYEXECUTING0.0000.009.8. TOTAL AMOUNT TO BE9.9. 2023 ANFINANCED BY CENTRALFINANCED EGOVERNMENTGOVERNMENT	FOREIGNLOCALFOR 20230.00054.99935.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSGRANTSFOREIGN LOANS/GRANTS000.0000.000MOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTBY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYNTLOCAL AGENCIESOTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COSTTOTAL89.99954.9999.4. TOTAL DIRECT9.5 2023 DIFFOREIGN EXPENDITURE BYEXPENDITUTHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMFINANCED BY CENTRALFINANCED E	FOREIGNLOCALFOR 20230.00054.99935.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSGRANTSFOREIGN LOANS/GRANTS000.0000.000MOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTBY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYNTLOCAL AGENCIESOTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COSTTOTAL89.99954.9999.4. TOTAL DIRECT9.5 2023 DIFFOREIGN EXPENDITURE BYEXPENDITUTHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMFINANCED BY CENTRALFINANCED EGOVERNMENTGOVERNME89.99935.009.12 SOURCE OF FOREIGN FINANCING	FOREIGNLOCALFOR 20230.00054.99935.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTS0.0000.000MOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTBY CENTRALBE FINANCED BY OTHER0.000NT0.0000.0000.0000.0000.0000.000
9.1. TOTAL PROJECT COST TOTAL 89.999 54.999 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 89.999 35.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGNLOCALFOR 20230.00054.99935.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSGRANTSFOREIGN LOANS/GRANTS000.0000.000MOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTBY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYNTLOCAL AGENCIESOTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 89.999 54.999 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 89.999 35.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGNLOCALFOR 20230.00054.99935.000RECT FOREIGN9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTSMOUNT TO BE BY CENTRAL SINT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER
9.1. TOTAL PROJECT COST TOTAL 89.999 54.999 9.4. TOTAL DIRECT 9.5 2023 DIF FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNMENT 89.999 35.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII	FOREIGNLOCALFOR 20230.00054.99935.000RECT FOREIGN9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTSMOUNT TO BE BY CENTRAL ST9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER DOTOTALPRE 2021202120222023 D.000TOTALPRE 2021202120222023 D.000
9.1. TOTAL PROJECT COST TOTAL 89.999 54.999 9.4. TOTAL DIRECT 9.5 2023 DIF FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNMEN 89.999 35.00 9.12 SOURCE OF FOREIGN FINANCING T Nil T	FOREIGN LOCAL FOR 2023 0.000 54.999 35.000 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT BE FINANCED BY OTHER TO BE FINANCED BY SY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OO 0.000 0.000 TOTAL PRE 2021 2022 2023 0.000 0.000 0.000 0.000 TOTAL PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 0.000 T 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 Nil Nil Nil Nil
9.1. TOTAL PROJECT COST TOTAL 89.999 54.999 9.4. TOTAL DIRECT 9.5 2023 DIF FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNMEN 89.999 35.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII	FOREIGN LOCAL FOR 2023 0.000 54.999 35.000 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT BE FINANCED BY OTHER TO BE FINANCED BY SY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OO 0.000 0.000 TOTAL PRE 2021 2022 2023 0.000 0.000 0.000 0.000 TOTAL PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 0.000 T 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 Nil Nil Nil Nil
9.1. TOTAL PROJECT COST TOTAL 89.999 54.999 9.4. TOTAL DIRECT 9.5 2023 DIF FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AN FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNMEN 89.999 35.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII	FOREIGN LOCAL FOR 2023 0.000 54.999 35.000 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT BE FINANCED BY OTHER TO BE FINANCED BY SY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OO 0.000 0.000 TOTAL PRE 2021 2022 2023 0.000 0.000 0.000 0.000 TOTAL PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 0.000 T 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 Nil Nil Nil Nil
9.1. TOTAL PROJECT COST TOTAL 89.999 54.999 9.4. TOTAL DIRECT 9.5 2023 DIF FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNME 89.999 35.00 9.12 SOURCE OF FOREIGN FINANCING T SOURCE T NII	FOREIGN LOCAL FOR 2023 0.000 54.999 35.000 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY 0.000 0.000 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT BE FINANCED BY OTHER 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT BE FINANCED BY OTHER TO BE FINANCED BY OO 0.000 0.000 OO <t< td=""></t<>

			REF: 100
			AGENCY CODE NUMBER
			21
PROGRAMME 214 - Hydrometeorological Services		ANK SCORE	01
	L		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Hydrometeorology		Critical	1 - 10 National
4. EXECUTING AGENCY		TUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	5. STA		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for equipment,	boat and outboard engine.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
63.000	0.000 0.000	0.000	63.000
9.4. TOTAL DIRECT			
	9.5 2023 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANO BY FOREIGN LOAN GRANTS	
	EXPENDITURE BY THE	BY FOREIGN LOAN	NS TO BE FINANCED BY
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMO BE FINANCED BY	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 UNT TO 9.11. 2023 AMOUNT OTHER TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE	BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMO	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 UNT TO 9.11. 2023 AMOUNT OTHER TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY LOCAL AGENCIES	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 UNT TO 9.11. 2023 AMOUNT OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY LOCAL AGENCIES	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 UNT TO 9.11. 2023 AMOUNT OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000 9.12 SOURCE OF FOREIGN FINANCING	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000	BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY LOCAL AGENCIES 0.000	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 UNT TO 9.11. 2023 AMOUNT OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000 TOTAL 0.000	BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY LOCAL AGENCIES 0.000 PRE 2021 0.000	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 UNT TO 9.11. 2023 AMOUNT OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000 TOTAL 0.000	BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY LOCAL AGENCIES 0.000 PRE 2021 0.000 9.14. SOURCES OF LO FINANCING IN 2023	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 UNT TO 9.11. 2023 AMOUNT OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 2021 2022 2020 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000 TOTAL 0.000 GOVERNMENT	BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY LOCAL AGENCIES 0.000 PRE 2021 0.000 9.14. SOURCES OF LO	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 UNT TO 9.11. 2023 AMOUNT OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 2021 2022 2020 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 2021	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000 TOTAL 0.000 GOVERNMENT 2022 0.000	BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY LOCAL AGENCIES 0.000 PRE 2021 0.000 9.14. SOURCES OF LO FINANCING IN 2023	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 UNT TO 9.11. 2023 AMOUNT OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 2021 2022 2020 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000 TOTAL 0.000 GOVERNMENT 2022 0.000	BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY LOCAL AGENCIES 0.000 PRE 2021 0.000 9.14. SOURCES OF LC FINANCING IN 2023 Nii	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 UNT TO 9.11. 2023 AMOUNT OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 2021 2022 2020 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROPERT	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000 TOTAL 0.000 GOVERNMENT 2022 0.000	BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY LOCAL AGENCIES 0.000 PRE 2021 0.000 9.14. SOURCES OF LC FINANCING IN 2023 Nii	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 UNT TO 9.11. 2023 AMOUNT OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 2023 0.000 0.000 0.000 0.000

	REF: 101
	AGENCY CODE NUMBER
	23
PROGRAMME	RANK SCORE
231 - Policy Development and Administration	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	On-going From 01-Jan-22 To 31-Dec-23
	10 01-060-23
7. DESCRIPTION OF PROJECT	
The project entails: 1. Payment of retention.	
2. Construction of fence.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2023
51.045 33.545	0.000 33.545 17.500
9.4. TOTAL DIRECT 9.5 2023 DIRECT	
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE	
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUN	NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE	
GOVERNMENT GOVERNMENT 51.045 17.500	LOCAL AGENCIES OTHER LOCAL AGENCIES
51.045	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL PRE 2021 2021 2022 2023
Nil 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	FINANCING IN 2023
PRE 2021 2021 2022	Nil
0.000 0.000 33.545	J [
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023	EMPLOYED IN 2023

	REF: 102
	AGENCY CODE NUMBER
	23
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
231 - Policy Development and Administration	410 149 17
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Furniture and Equipment	Other 4 Demerara/Mahaica
4. EXECUTING AGENCY 5.	STATUS 6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT I	
9.1. TOTAL PROJECT COST TOTAL FORE 12.000 0.000 0.0	EIGN LOCAL FOR 2023 000 0.000 12.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOR FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 12.000 12.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2021 2022	FINANCING IN 2023
PRE 2021 2021 2022 0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

				REF:	103
				AGENCY COD	E NUMBER
					23
				SECTOR CODI	
PROGRAMME	RAI		SCORE		17
232 - Business Development, Support and Promotion		1	180		
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGION	
Buildings		Critical		4 Demerara/Mahaica	
				Demerara/Manaica	
4. EXECUTING AGENCY MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	5. STATU	-		6. PLANNED DURATIO	ON 01-Jan-22
	On-go	ing		From To	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails:					
 Payment of retention. Provision for parking lot and trestle. 					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	= 2023		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2023	
36.168 28.668	0.000	28.6	68	7.500	
9.4. TOTAL DIRECT 9.5 2023 DIR	ECT FOREIGN	9.6 TC	DTAL FINANCING	9.7 2023 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING A		GRAN	TS 0.000	FOREIGN LOANS	/GRANTS
		0.10			
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B'			FOTAL AMOUNT ⁻ IANCED BY OTHE		
GOVERNMENT GOVERNMEN	IT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
36.168 7.500			0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING		555 44			
SEGILEE	000	PRE 20		021 2022 000 0.000	2023 0.000
·					0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		9.14. SOUF		(NON GOVERNMENT)	
PRE 2021 2021 2022		Nil			
0.000 0.000 28.668					
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023		EMPLOYED		ED WORKERS TO BE	1
	1	20121		L	1

	REF: 104
	AGENCY CODE NUMBER
	23
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
232 - Business Development, Support and Promotion	1 180
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Furniture and Equipment	Critical 4
	Demerara/Mahaica
	STATUS 6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails provision for furniture and equipment.	
8. BENEFITS OF PROJECT Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT 9.1. TOTAL PROJECT COST TOTAL FOR	BEFORE 2023 9.3. AMOUNT BUDGETED EIGN LOCAL FOR 2023
	000 0.000 15.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOR	EIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY TH	
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
15.000 15.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2021 2021 2022 2023
0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2022 2022	FINANCING IN 2023
0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

			REF: 105
			AGENCY CODE NUMBER
			23
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
232 - Business Development, Support and		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
National Quality Infrastructure		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF TOURISM, INDUSTRY AND	5. STAT		6. PLANNED DURATION From 01-Jan-17
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes support to economic d 1. Construction of laboratory facilities.	liversification through:		
 Preparation of National Quality Policy. Capacity building. 			
8. BENEFITS OF PROJECT			
1. Enhanced capacity and capabilities for e	xport and investment promotion.		
2. Improved laboratory facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 3,648.206	TOTAL FOREIGN 1,053.054 974.848	LOCAL 78.206	FOR 2023 1,500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCINC BY FOREIGN LOANS	G 9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 3,570.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	,
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT 78.206	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2	2021 2022 2023
IDB	3,570.000	354.611 4	1.015 579.222 1,500.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	_ (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
66.711 1.930	9.565		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS			
EMPLOYED IN 2023		10.2. NUMBER OF UNSKIL EMPLOYED IN 2023	

				REF: 106
			AGE	
			-	23
PROGRAMME	R	ANK SCORE	SEC	TOR CODE NUMBER
232 - Business Development, Support and	Promotion	1 180]	19
1. PROJECT TITLE	2 0 45	SIFICATION	3. REGION	
Small Business Development Fund		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	TUS	6 PLANNE	DURATION
MINISTRY OF TOURISM, INDUSTRY AND			From	01-Jan-23
			То	31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for Small Busin	ness Development Fund.			
8. BENEFITS OF PROJECT				
Improved access to training and financing for	or micro and small enterprise de	velopment.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BL	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023	
300.000	0.000 0.000	0.000	3	300.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 202	3 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	ANS TO BE F	FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIG	GN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		23 AMOUNT FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		LOCAL AGENCIES
300.000	300.000	0.000	<u> </u>	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u>.</u>			
SOURCE	TOTAL	PRE 2021	2021 20	22 2023
Nil	0.000	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF I	OCAL (NON GOVERNM	ENT)
		FINANCING IN 2023		,
PRE 2021 2021	2022	Nil		
	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS		EMPLOYED IN 2023	NSKILLED WORKERS TO	
	L Ŭ	LOTED IN 2023		

				REF:	107
					23
PROGRAMME		RANK	SCORE	SECTOR CODE NUM	MBER
232 - Business Development, Support and P		1	180		17
1. PROJECT TITLE	2 CL	SSIFICATION	3	REGION	
Single Window Automated Processing Syste		Critical]	1 - 10	
				National	
4. EXECUTING AGENCY	5. ST/		_	6. PLANNED DURATION	
MINISTRY OF TOURISM, INDUSTRY AND		-going			Jan-18 Dec-24
7. DESCRIPTION OF PROJECT					
 Review and modernisation of regulatory fra Design and deployment of Electronic Sing Business process re-engineering. Development of licence, certificate and	le Window Infrastructure inclu permits module. slaration module. ment system. ly (IT) infrastructure and intern	-			
Reduced processing time for import/export Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN		9.3	FOR 2023	
1,248.000	312.481 312.481)	400.000	
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGI	N 9.6 TOT	TAL FINANCING	9.7 2023 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS	S 248.000	FOREIGN LOANS/GRA	NIS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	BE FINA	OTAL AMOUNT TO NICED BY OTHER AGENCIES 0.000	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENC 0.000	CIES
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	1 2021	2022 20)23
SOURCE IDB	1,248.000	59.921	31.917		.000
9.13. AMOUNT FINANCED BY CENTRAL C	GOVERNMENT		CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2021 2021 0.000 0.000	2022	FINANCING Nil	IN 2023		
10. EMPLOYMENT IMPACT OF THE PROJ	JECT	L			
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBI	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2023	* Contract Work	EMPLOYED	IN 2023	*	

23	08 R
PROGRAMME RANK SCORE SECTOR CODE NUMBE	R
232 - Business Development, Support and Promotion 1 180 19	
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION	_
Rural Enterprise Development Critical 1 - 10	
National National	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION	22
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE On-going From 01-Jan- To 31-Dec-	
7. DESCRIPTION OF PROJECT	
The project entails provision to support enterprise development initiatives.	٦
8. BENEFITS OF PROJECT Enhanced enterprise development.	٦
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023	
2,500.000 2,000.000 2,000.000 500.000	
9.4. TOTAL DIRECT9.5 2023 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS	i i
0.000 0.000 0.000	
9.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALBE FINANCED BY OTHERTO BE FINANCED BY	
GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES	
2,500.000 0.000 0.000	
9.12 SOURCE OF FOREIGN FINANCING	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2022 2023	-
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2022 2023 Nii 0.000 0.000 0.000 0.000]
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023]
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)]
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 FINANCING IN 2023	_
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 Nil 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 0.000 0.000 2,000.000]

					REF: 109
				AGI	ENCY CODE NUMBER
					23
PROGRAMME		RANK	SCORE	SEC	CTOR CODE NUMBER
232 - Business Development, Support and	Promotion	1	180		
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REGION	
Industrial Development		Critical		1 - 10	
				National	
4. EXECUTING AGENCY		5. STATUS		6. PLANNE	D DURATION
MINISTRY OF TOURISM, INDUSTRY AND	D COMMERCE	On-going		From	01-Oct-20
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
 Provision for upgrading of facilities at Let Provision for new industrial estates at Es 		mara			
	sequibo, Elinden and El	intore.			
8. BENEFITS OF PROJECT					
Improved infrastructure for business develo	pment.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 2023		9.3. AMOUNT E	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FO	DREIGN LOC	AL	FOR 2023	
2,102.800	835.801	0.000 83	5.801		1,225.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT F0	OREIGN 9.6	TOTAL FINANCIN	G 9.7 20	23 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		FOREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENO		0.000	FORE	GN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT		. TOTAL AMOUN	T TO 911 2	023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CEN		FINANCED BY OT		FINANCED BY
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHE	R LOCAL AGENCIES
2,102.800	1,225.000	_	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		0004	0004	
SOURCE Nil	TOTAL 0.000	PRE 2			.022 2023 .000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OURCES OF LOCA NG IN 2023	L (NON GOVERNI	MENT)
PRE 2021 2021	2022	Nil	ING IIN 2023		
53.648 85.232	696.921				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS					
EMPLOYED IN 2023			IMBER OF UNSKII ED IN 2023	LLED WORKERS	

				REF: 110
				AGENCY CODE NUMBER
				23
PROGRAMME	RA	NK	SCORE	
232 - Business Development, Support and Promotion		1	180	
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION
Bureau of Standards		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERC	E New			From 01-Jan-23 To 31-Dec-23
				51 200 20
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFOR	E 2023	9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	a	FOR 2023
125.000 0.000	0.000	0.00	00	125.000
	IRECT FOREIGN		TAL FINANCING	9.7 2023 AMOUNT
	URE BY THE G AGENCY	BY FOI GRAN	REIGN LOANS ES	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 A	AMOUNT TO BE	9.10. T	OTAL AMOUNT T	O 9.11. 2023 AMOUNT
	BY CENTRAL		ANCED BY OTHE	
GOVERNMENT GOVERNM 125.000 125	1EN I .000	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
125.000	.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	21 20	21 2022 2023
Nil	0.000	0.000	0.0	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME		9 14 50116		NON GOVERNMENT)
		FINANCING		
PRE 2021 2021 2022 0.000 0.00		Nil		
	00			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMF	BER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED		*
	·			

				REF: 111
				AGENCY CODE NUMBER
				23
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
233 - Consumer Protection		418	148	
1. PROJECT TITLE	2. CL	ASSIFICATION	3	. REGION
Competition and Consumer Protection Comm	nission	Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. ST			6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND (ew		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and e	equipment			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
	9.2. AMOUNT SPENT BEF			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 0.750	TOTAL FOREIG 0.000 0.000			FOR 2023 0.750
	9.5 2023 DIRECT FOREIG EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
	9.9. 2023 AMOUNT TO BE		TOTAL AMOUNT TO	
	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
0.750	0.750		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20)21 202 ²	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING	G IN 2023	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT	L		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	<u> </u>	EMPLOYE	D IN 2023	*

	REF: 112 AGENCY CODE NUMBER 23
	ANK SCORE SECTOR CODE NUMBER
234 - Tourism Development and Promotion	1 180
1. PROJECT TITLE 2. CLAS	SSIFICATION 3. REGION
Arthur Chung Conference Centre	Critical 4 Demerara/Mahaica
4. EXECUTING AGENCY 5. STA	TUS 6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	going From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project includes: 1. Completion of flagpoles project. 2. Purchase of furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFC	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN 48.255 30.000 0.000	LOCAL FOR 2023
9.4. TOTAL DIRECT9.5 2023 DIRECT FOREIGNFOREIGN EXPENDITURE BYEXPENDITURE BY THE	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNT TO BEFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT48.25518.255	9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTBE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIESOTHER LOCAL AGENCIES0.0000.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nii 0.000	PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2021 2022 0.000 0.000 30.000	FINANCING IN 2023 Nil
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

				REF: 113
			,	AGENCY CODE NUMBER
				23
PROGRAMME			·`	
234 - Tourism Development and Promotion		1 180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Tourism Development		Critical	4	
			Demeral	a/Mahaica
			<u>.</u>	
4. EXECUTING AGENCY	5. STAT	JS	6. PLAN	
MINISTRY OF TOURISM, INDUSTRY AND COM	MMERCE On-ge	bing	Fron To	n 01-Jan-22 31-Dec-23
			10	31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
2. Purchase of furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
	. AMOUNT SPENT BEFOR			T BUDGETED
	OTAL FOREIGN 43.500 0.000	LOCAL 43.500	FOR 20	15.650
59.150	43.300 0.000			
	2023 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINA BY FOREIGN LO		2023 AMOUNT BE FINANCED BY
	ECUTING AGENCY	GRANTS		REIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
	. 2023 AMOUNT TO BE	9.10. TOTAL AM		1. 2023 AMOUNT
	IANCED BY CENTRAL	BE FINANCED E		BE FINANCED BY HER LOCAL AGENCIES
59.150	15.650	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2021	2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF	LOCAL (NON GOVER	RNMENT)
PRE 2021 2021	2022	FINANCING IN 2023		
0.000 0.000	43.500	Nil		
10. EMPLOYMENT IMPACT OF THE PROJEC	 T	L		
10.1. NUMBER OF SKILLED WORKERS TO BI	E	10.2. NUMBER OF U	INSKILLED WORKER	S TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023		*

	REF: 114
	AGENCY CODE NUMBER
	26
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
261 - Policy Development and Administration	410 149
1. PROJECT TITLE 2. C	CLASSIFICATION 3. REGION
Furniture and Equipment	Other 4
	Demerara/Mahaica
4. EXECUTING AGENCY 5. S	STATUS 6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	New From 01-Jan-23 To 31-Dec-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BE	EFORE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIG	GN LOCAL FOR 2023
2.000 0.000	00 0.000 2.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREI	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY	BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO E	3E 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL	L BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
2.000 2.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2021 2021 2022 2023
SOURCE TOTAL	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
PRE 2021 2021 2022	Nil
0.000 0.000 0.000	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

			REF: 115
			AGENCY CODE NUMBER
			26
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
262 - Natural Resource Management		1 180	17
1. PROJECT TITLE	2. CLA	SSIFICATION 3.	REGION
Land Transport		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	Nev	I	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation and monitoring of r	natural resources.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	RE 2023 9.3 LOCAL	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 8.500	TOTAL FOREIGN	0.000	FOR 2023 8.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
8.500	8.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021	2022 2023
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	
		FINANCING IN 2023	
PRE 2021 2021	2022	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023		EMPLOYED IN 2023	
	6		

			REF: 116
			AGENCY CODE NUMBER
			26
PROGRAMME	٩ 	ANK SCORE	
264 - Petroleum Management	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION 3.	REGION
Land Transport		Critical	4 Demerara/Mahaica
	5. STA		6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	Nev	V	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	PRE 2023 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
8.500	0.000 0.000	0.000	8.500
	9.5 2023 DIRECT FOREIGN		9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 8.500	GOVERNMENT 8.500	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
	8.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021	2022 2023
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	
		FINANCING IN 2023	
PRE 2021 2021	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLED	WORKERS TO BE

				REF:	117
				AGENCY CODE NUM	BER
				2	6
PROGRAMME		NK SC	ORE	SECTOR CODE NUM	BER
264 - Petroleum Management		1	180		<i>.</i>
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	EGION	
Furniture and Equipment		Critical	I 4	4	
			1	Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	
MINISTRY OF NATURAL RESOURCES	New]		an-23
				To 31-D	ec-23
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipm	ient.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2023	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA	AL FOREIGN	LOCAL	_	FOR 2023	
2.500 0.00	00 0.000	0.000		2.500	
	23 DIRECT FOREIGN		FINANCING	9.7 2023 AMOUNT	
	IDITURE BY THE JTING AGENCY	BY FOREIG GRANTS	GN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRAN	פדו
0.000	0.000	0.0	00	0.000	10
9.8. TOTAL AMOUNT TO BE 9.9. 20	23 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2023 AMOUNT	
	CED BY CENTRAL		CED BY OTHER	TO BE FINANCED BY	
GOVERNMENT GOVER	2.500	LOCAL AG	ENCIES	OTHER LOCAL AGENCI	ES
2.000	2.500	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021	2022 202	23
Nil	0.000	0.000	0.000	0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL GOVER			S OF LOCAL (NON		
		FINANCING IN 2	-		
	2022	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUMBER	OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2023	*	EMPLOYED IN 2		*	

	REF: 118 AGENCY CODE NUMBER
	26
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
264 - Petroleum Management	
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Oil and Gas Sector Development Programme	Critical 1 - 10 National
4. EXECUTING AGENCY 5.	STATUS 6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	On-goingFrom01-Jan-19To31-Dec-24
7. DESCRIPTION OF PROJECT	
 The project includes provision for: 1. Enhancement of legal and institutional framework for managemeni 2. Capacity building for Ministries of Natural Resources, Public Works Mines Commission. 3. Creation of oil and gas data management system. 4. Support for public relations for oil and gas sector. 5. Project management. 	it and oversight of oil and gas sector. s and Finance, Environmental Protection Agency and Guyana Geology and
8. BENEFITS OF PROJECT	
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOR	
FOREIGN EXPENDITURE BYEXPENDITURE BY THTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL IDA 4,200.000	PRE 2021 2021 2022 2023 463.007 275.907 200.000 500.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2021 2022 0.000 0.000 0.000	FINANCING IN 2023 Nil
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE

			REF: 119
			AGENCY CODE NUMBER
			31
PROGRAMME	RANK	SCORE	
311 - Policy Development and Administration	1	180	
1. PROJECT TITLE	2. CLASSIFICATIO	ON 3.	REGION
Government Buildings	Critical		3 & 4
			Essequibo Islands/West Demerara & Demerara/Mahaica
	1		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-going		From 01-Jan-22 To 31-Dec-25
	1		
7. DESCRIPTION OF PROJECT The project entails:			
1. Payment of retention.			
 Provision for buildings at Coldingen and Wakenaam. Provision for office complexes. 			
8. BENEFITS OF PROJECT Improved accommodation.			
	PENT BEFORE 2023		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 15,499.387 2,654.387		CAL 654.387	FOR 2023 4,045.000
9.4. TOTAL DIRECT 9.5 2023 DIREC FOREIGN EXPENDITURE BY EXPENDITURE F		TOTAL FINANCING FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GR	ANTS	FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOU FINANCED BY CENTRAL FINANCED BY C		D. TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
15,499.387 4,045.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOT/		2021 2021	2022 2023
Nil 0.00	0 0.0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (NO	N GOVERNMENT)
	LINIANIO		
PRE 2021 2021 2022		ING IN 2023	· · · · · · · · · · · · · · · · · · ·
PRE 2021 2021 2022 0.000 0.000 2,654.387		ING IN 2023	·
		ING IN 2023	
0.000 0.000 2,654.387	10.2. NI	ING IN 2023 JMBER OF UNSKILLED V YED IN 2023	

			REF: 120
			AGENCY CODE NUMBER
			31
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
311 - Policy Development and Administration		1 180	07
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	Nev		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
150.000	0.000 0.000	0.000	150.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUI BE FINANCED BY O	
	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
150.000	150.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		-	
SOURCE	TOTAL	PRE 2021	2021 2022 2023
NU	0.000	0.000	0.000 0.000 0.000
Nil			
9.13. AMOUNT FINANCED BY CENTRAL G	<u> </u>	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2023	AL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT		AL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL G PRE 2021 2021 0.000 0.000	OVERNMENT 2022 0.000	FINANCING IN 2023	AL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL G	COVERNMENT 2022 0.000 ECT	FINANCING IN 2023 Nil	AL (NON GOVERNMENT)

	REF: 121
	AGENCY CODE NUMBER
	31
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
311 - Policy Development and Administration	1 180
1. PROJECT TITLE 2	. CLASSIFICATION 3. REGION
Furniture and Equipment	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY 5	. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New From 01-Jan-23 To 24 Day 99
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	BEFORE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOR	REIGN LOCAL FOR 2023
11.500 0.000 0	0.000 0.000 11.500
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOI	REIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO	O BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTR	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
11.500 11.500	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2021 2022	FINANCING IN 2023
0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

				REF: 122
				AGENCY CODE NUMBER
				31
PROGRAMME		RANK	SCORE	17
311 - Policy Development and Administration	on	410	149	
1. PROJECT TITLE	2.	CLASSIFICATION	۱ <u> </u>	REGION
Furnishings - Government Quarters		Other		4 Demerara/Mahaica
	5.	STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS		New		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of furniture an	d equipment			
8. BENEFITS OF PROJECT Improved operational efficiency.				
improved operational enciency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 2.500	TOTAL FORE		NL 000	FOR 2023 2.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOR EXPENDITURE BY THI		OTAL FINANCING	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR. GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
2.500	2.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	021 2021	2022 2023
Nil	0.000	0.00	0 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCIN	G IN 2023	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE	D IN 2023	*
	* • • • • • •			

				REF: 123
				AGENCY CODE NUMBER
				31
PROGRAMME	RA	NK	SCORE	SECTOR CODE NUMBER
312 - Public Works		1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION
Demerara Harbour Bridge		Critical		3 & 4
				Essequibo Islands/West Demerara & Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New			From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for pontoons and ju	nction connection posts.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
	2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAI		.3. AMOUNT BUDGETED FOR 2023
600.000	0.000 0.000	0.0		600.000
9.4. TOTAL DIRECT 9.5	2023 DIRECT FOREIGN	0.6 TC	DTAL FINANCING	9.7 2023 AMOUNT
	PENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
	. 2023 AMOUNT TO BE		TOTAL AMOUNT T	
	IANCED BY CENTRAL		ANCED BY OTHE	R TO BE FINANCED BY OTHER LOCAL AGENCIES
600.000	600.000		0.000	0.000
		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	21 202	21 2022 2023
Nil	0.000	0.000	0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOUI	RCES OF LOCAL (I	NON GOVERNMENT)
DDE 2021 2021	2022	FINANCING	G IN 2023	
PRE 2021 2021 0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJEC				
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO B		10.2 NUM	BER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	-	EMPLOYE		*
*	Contract Work			

			REF: 124
			AGENCY CODE NUMBER
			31
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		ANK SCORE	07
1. PROJECT TITLE			
New Demerara River Crossing	2. CLAS	SIFICATION 3. Critical	REGION 3 & 4
			Essequibo Islands/West Demerara & Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g	oing	From 01-Jan-22 To 31-Dec-25
			01 200 20
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Provision for New Demerara River Bridge 2. Provision for consultancy.	9.		
8. BENEFITS OF PROJECT			
 Improved operational efficiency. Reduced traffic congestion. 			
3. Reduced travel time.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2023 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
55,914.002	21,000.000 0.000	21,000.000	5,163.570
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	33,852.134	4,500.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
22,061.868	663.570	0.000	663.570
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		2022 2022
SOURCE CHINA	TOTAL 33,852.134	PRE 2021 2021 0.000 0.000	2022 2023 0.000 4,500.000
9.13. AMOUNT FINANCED BY CENTRAL			
		9.14. SOURCES OF LOCAL (NC FINANCING IN 2023	
PRE 2021 2021 0.000 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* 0 / / / /		

			REF: 125
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	
312 - Public Works	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Infrastructural Development		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-c	going	From 01-Jan-22 To 31-Dec-23
			10 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
 Completion of tarmacs at Diamond and I Provision for urban renewal projects and 		hoenix Park and access road at	Diamond.
	programmeer		
8. BENEFITS OF PROJECT			
 Improved road safety. Improved facilities, aesthetics and environments 	nmental quality		
	annontai quanty.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
7,352.000	3,697.000 0.000	3,697.000	3,655.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7,352.000	3,655.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	· · · · · · · · · · · · · · · · · · ·	021 2022 2023
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	3,697.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* Contract Work		

	REF: 126
	AGENCY CODE NUMBER
	31
PROGRAMME	RANK SCORE 07
312 - Public Works	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
East Bank - East Coast Demerara Road Linkage	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-going From 01-Sep-15 To 31-Dec-25
]
7. DESCRIPTION OF PROJECT	non East Coast and East Dank from Only to Llorge Deash
The project entails provision for construction of road link betwee	sen East Coast and East Bank from Ogle to Haags Bosch.
8. BENEFITS OF PROJECT	
 Improved access. Reduced traffic congestion. 	
3. Reduced travel time.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2023
22,783.710 5,230.400	2,397.996 2,832.404 10,290.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT	T FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E	
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	ENCY GRANTS FOREIGN LOANS/GRANTS 10,400.000 4,600.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUI	
FINANCED BY CENTRAL FINANCED BY C	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
12,383.710 5,690.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTA	
10,400.	203.340 0.000 2,134.430 4,000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2022 2022	FINANCING IN 2023
114.990 0.242 2,717.172	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	
EMPLOYED IN 2023	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

			REF: 127
			AGENCY CODE NUMBER
			31
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Dredging		Critical	1 - 10
	L		National
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	Ν	ew	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for tug.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEI TOTAL FOREIG		9.3. AMOUNT BUDGETED FOR 2023
1,000.000	0.000 0.000		1,000.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIG	GN 9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
1,000.000	1,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2023	
PRE 2021 2021 0.000 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	KILLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	

					REF: 128
				AG	ENCY CODE NUMBER
					31
				05	
PROGRAMME	R	ANK	SCORE	SEV	CTOR CODE NUMBER
312 - Public Works		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Bridges		Critical		1 - 10	
				National	
				L	
4. EXECUTING AGENCY	5. STAT	US		6. PLANN	ED DURATION
MINISTRY OF PUBLIC WORKS	On-ç	joing		From	01-Jan-22
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
2. Completion of bridges between Mabura a 3. Provision for construction, upgrading and		ons 2 3 4 5	and 6		
	ronabilitation of bridged in regi	0110 2, 0, 1, 0			
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023		9.3. AMOUNT E	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2023	
8,090.000	4,460.000 0.000	4,460	.000		3,630.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 20	23 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FO GRAN	REIGN LOANS		FINANCED BY
0.000	0.000	GRAN	0.000	FORE	IGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9 10	TOTAL AMOUNT	TO 911 2	2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	ANCED BY OTH		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHE	R LOCAL AGENCIES
8,090.000	3,630.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		04 0	004	0000
SOURCE Nil	TOTAL 0.000	PRE 20			2022 2023 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL	(NON GOVERN	MENT)
PRE 2021 2021	2022	Nil	2 111 2020		
0.000 0.000	4,460.000				
10. EMPLOYMENT IMPACT OF THE PRO		40.0			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMI EMPLOYED	BER OF UNSKILL 2023 NI C	ED WORKERS	
			2 111 2020		
	* Contract Work				

			REF: 129 AGENCY CODE NUMBER 31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Miscellaneous Roads/Drainage		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STA ⁻	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-	going	From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Provision for completion, construction ar	d rehabilitation of roads.		
8. BENEFITS OF PROJECT			
 Improved access and living conditions. Reduced traffic congestion. Reduced travel time. 			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	LOCAL 9.3	FOR 2023
67,221.975	35,236.975 0.000	35,236.975	31,985.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
67,221.975	31,985.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2021 2021 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	DN GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 35,236.975	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2023	WORKERS TO BE
	* Contract Work		

			REF: 130
			31
PROGRAMME	<u>٦</u>	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Urban Roads/Drainage		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	ſUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-	going	From 01-Jan-22
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
2. Provision for completion, construction and	d rehabilitation of roads in Regi	ons 1, 2, 4, 6, 7, 8, 9 and 10.	
8. BENEFITS OF PROJECT			
 Improved access and drainage. Reduced traffic congestion. 			
3. Reduced time travel.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
2,700.000	1,200.000 0.000	1,200.000	1,500.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2,700.000	1,500.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		2024 2022 2022
SOURCE Nil	TOTAL 0.000		2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2023	L (NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	1,200.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2023	IO RF	10.2. NUMBER OF UNSKIL EMPLOYED IN 2023	

			REF: 131 AGENCY CODE NUMBER 31
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Highway Improvement East Coast Demera	a	Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g	oing	From 01-Jan-22 To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes provision for: 1. Construction of 4-lane road - Railway Em 2. Upgrade of 2-lane road - East Coast Der 3. Upgrade of 4-lane road - Orange Nassau 4. Construction of bridge - Hope Canal. 5. Feasibility studies and designs.	nerara Highway - Belfield to Orar		
8. BENEFITS OF PROJECT			
 Improved access and drainage. Reduced traffic congestion. Reduced travel time. Improved road safety. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
42,243.775	566.317 0.000	566.317	16,600.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINAN BY FOREIGN LOAI GRANTS 40,861.975	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMO BE FINANCED BY	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	
1,381.800	400.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE KUWAIT	TOTAL 475.000	PRE 2021	2021 2022 2023 0.000 0.000 200.000
CHINA	40,386.975	0.000	0.000 0.000 16,000.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LC FINANCING IN 2023	OCAL (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 566.317	Nil	
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNS EMPLOYED IN 2023	SKILLED WORKERS TO BE

			REF: 132 AGENCY CODE NUMBER 31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Road Network and Expansion Project		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g		From 01-Jan-17 To 31-Dec-23
 DESCRIPTION OF PROJECT The project includes provision for: Completion of Sheriff Street - Mandela A Consultancy services. 	venue Corridor.		
 8. BENEFITS OF PROJECT 1. Improved access. 2. Reduced traffic congestion. 3. Reduced travel time. 			
 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 8,604.351 9.4. TOTAL DIRECT 	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 7,804.351 7,396.155 9.5 2023 DIRECT FOREIGN	RE 2023 9.3 LOCAL 408.196 9.6 TOTAL FINANCING	 AMOUNT BUDGETED FOR 2023 800.000 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000	BY FOREIGN LOANS GRANTS 8,162.155	TO BE FINANCED BY FOREIGN LOANS/GRANTS 766.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 442.196	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 34.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	TOTAL 8,162.155	PRE 2021 2021 3,457.000 2,930.6	55 1,008.500 766.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 2023	ON GOVERNMENT)
PRE 2021 2021 0.000 318.541	2022 89.655	Nil	
 EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023 		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2023	WORKERS TO BE

			REF: 133
			AGENCY CODE NUMBER
PROGRAMME 312 - Public Works	R	ANK SCORE	08
1. PROJECT TITLE		SIFICATION 3.	
Rehabilitation of Public and Main Access R		Critical 3.	2 - 6
			National
		110	
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STAT		6. PLANNED DURATION From 01-Jan-22
			To 31-Dec-25
7. DESCRIPTION OF PROJECT The project entails:			
 Payment of retention. Provision for construction of Corentyne F 	lighway - Palmyra to Crahwood (Creek	
3. Rehabilitation of critical sections of main		oreek.	
8. BENEFITS OF PROJECT			
 Improved access. Reduced traffic congestion. 			
3. Reduced travel time.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
105,520.000	9,120.000 0.000	9,120.000	33,850.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
105,520.000	33,850.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021	2022 2023
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	DN GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023 Nil	
	9,120.000		
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* Contract Work		

					REF:	134
					AGENCY CODE	NUMBER
					Γ	31
						NUMBER
PROGRAMME 312 - Public Works		ANK 1	SCORE		Г	07
	L	'	180		L	
1. PROJECT TITLE	2. CLAS	SIFICATION	_	3. REGI		
Hinterland Roads		Critical		1 - 1 Natio	-	
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STAT		_			l)1-Jan-22
		oing				31-Dec-23
7. DESCRIPTION OF PROJECT						
The project includes:						
 Payment of retention. Completion and rehabilitation of hinterland roads i 	n Regions 1, 6, 7, 8, 9 a	and 10.				
8. BENEFITS OF PROJECT						
1. Improved access.						
2. Reduced travel time.						
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	DE 2022		0.2 AMC	UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA		LOCAL	_		R 2023	
8,400.000 3,400		3,400			5,000.000	
9.4. TOTAL DIRECT 9.5 202	23 DIRECT FOREIGN	96 TC	DTAL FINANCIN	 G	9.7 2023 AMOUNT	
	IDITURE BY THE		REIGN LOANS	-	TO BE FINANCED B	Y
THE EXECUTING AGENCY EXECU	JTING AGENCY 0.000	GRAN	TS 0.000	i i	FOREIGN LOANS/G 0.000	RANTS
	23 AMOUNT TO BE CED BY CENTRAL		TOTAL AMOUN ⁻ IANCED BY OTH		9.11. 2023 AMOUNT TO BE FINANCED B	
	RNMENT		AGENCIES		OTHER LOCAL AGE	
8,400.000 5	5,000.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202		2021	2022	2023
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT		RCES OF LOCA	L (NON GO	VERNMENT)	
PRE 2021 2021 2	2022	FINANCING	5 IN 2023			
0.000 0.000 3	,400.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	↓			LED WORK	KERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	*	10.2. NUME EMPLOYED		LED WORK	KERS TO BE	

	REF: 135
	AGENCY CODE NUMBER
	31
PROGRAMME 312 - Public Works	RANK SCORE 07 1 180 07
	1 100
	SSIFICATION 3. REGION
Linden - Mabura Road and Kurupukari Bridge	Critical 10 Upper Demerara/Upper Berbice
4. EXECUTING AGENCY 5. STA MINISTRY OF PUBLIC WORKS On	TUS 6. PLANNED DURATION -going From 01-Jan-17
	To 31-Dec-26
7. DESCRIPTION OF PROJECT	
The project entails:	
 Construction of Linden to Mabura road. Capacity building, education programme and community awareness. 	
8. BENEFITS OF PROJECT	
1. Improved access. 2. Reduced travel time.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF	DRE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN	LOCAL FOR 2023
39,575.120 6,854.138 6,823.60	0 30.538 10,000.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY	BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	37,171.472 10,000.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL	BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT 2,403.648 0.000	LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2021 2021 2022 2023
UKCIF/CDB 37,171.472	319.238 11.278 6,493.084 10,000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2021 2022	FINANCING IN 2023
13.717 11.821 5.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023	EMPLOYED IN 2023

			REF: 136
			AGENCY CODE NUMBER
			31
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Farm Access Roads		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	-US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-ç	going	From 01-Jan-22 To 31-Dec-23
			0100020
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
 Parika - Goshen - Makouria Link. Timehri - Sand Hill - Makouria - Bartica I 	_ink.		
3. IR3 - Abary road.			
8. BENEFITS OF PROJECT			
1. Improved access.			
2. Reduced travel time.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
1,855.000	905.000 0.000	905.000	950.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE	R TO BE FINANCED BY OTHER LOCAL AGENCIES
1,855.000	950.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	L		
SOURCE	TOTAL	PRE 2021 202	21 2022 2023
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (1	NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	905.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	IO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

					REF: 137
				AGEN	ICY CODE NUMBER
					31
				0501	
PROGRAMME		NK	SCORE	SECT	
312 - Public Works		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Schoonord - Parika Road		Critical		3	
				Essequibo Isla	ands/West Demerara
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED	DURATION
MINISTRY OF PUBLIC WORKS	On-g	oing		From	01-Jan-21
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails provision for preparatory works for	construction of highwa	y from Schoo	onord to Parika.		
8. BENEFITS OF PROJECT					
1. Improved access.					
 Reduced travel time. Reduced traffic congestion. 					
4. Improved road safety.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM 9.1. TOTAL PROJECT COST TOTA	IOUNT SPENT BEFOF	LOCAI		9.3. AMOUNT BU FOR 2023	DGETED
355.000 265.0		265.			90.000
	3 DIRECT FOREIGN DITURE BY THE		OTAL FINANCINO		3 AMOUNT INANCED BY
	TING AGENCY	GRAN			N LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 202	23 AMOUNT TO BE	9.10. ⁻	TOTAL AMOUNT	TO 9.11. 202	23 AMOUNT
	ED BY CENTRAL		NANCED BY OTH		
	NMENT 90.000	LUCAI	0.000		LOCAL AGENCIES 0.000
	00.000	<u> </u>	0.000	L	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	21	2021 202	22 2023
Nil	0.000	0.000		0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL GOVERN		9.14. SOU	RCES OF LOCA		
		FINANCING		- (,
	022 65.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NU M		LED WORKERS TO	BE
EMPLOYED IN 2023	*	EMPLOYEI			
	ract Work				

				REF: 138
				AGENCY CODE NUMBER
				31
PROGRAMME		ANK	SCORE	
312 - Public Works	L	1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Linden - Soesdyke Highway		Critical		4 & 10
				Demerara/Mahaica & Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g	oing		From 01-Jan-22
				To 31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for reconstruction	of Linden - Soesdyke Highwa	ay and related s	structures.	
8. BENEFITS OF PROJECT				
1. Improved physical infrastructure.				
 Reduced travel time. Improved road safety. 				
	0.2. AMOUNT SPENT BEFOR	DE 2022	0.2	AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2023
25,110.000	99.977 0.000	99.97		5,000.000
9.4. TOTAL DIRECT 9	0.5 2023 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2023 AMOUNT
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANT	-	FOREIGN LOANS/GRANTS
0.000	0.000	24	,960.000	5,000.000
	9.9. 2023 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2023 AMOUNT
	FINANCED BY CENTRAL		ANCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
150.000	0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			<u> </u>	
SOURCE	TOTAL	PRE 202	2021	2022 2023
IsDB	24,960.000	0.000	0.000	0.000 5,000.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)
PRE 2021 2021	2022	FINANCING	IN 2023	
	2022			
0.000 0.000	99.977	Nil		
0.000 0.000		Nil		
	ECT		ER OF UNSKILLED	WORKERS TO BE
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJE	ECT			WORKERS TO BE

			REF: 139 AGENCY CODE NUMBER 31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Transport Infrastructure Programme		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g	oing	From 01-Jan-22 To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of highway from Grove to T 2. Provision for studies.	imehri.		
 8. BENEFITS OF PROJECT 1. Improved physical infrastructure. 2. Reduced travel time. 3. Improved road safety. 			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 24,370.000 9.4. TOTAL DIRECT	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 100.000 0.000 9.5 2023 DIRECT FOREIGN	LOCAL 100.000 9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000	BY FOREIGN LOANS GRANTS 20,800.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,080.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,570.000	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,000.000	9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	TOTAL 20,800.000		2021 2022 2023 1.000 0.000 2,080.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	_ (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	JECT	L 10.2. NUMBER OF UNSKIL EMPLOYED IN 2023	LED WORKERS TO BE

			REF: 140
			AGENCY CODE NUMBER
			31
PROGRAMME 312 - Public Works		ANK SCORE	07
312 - Public Works	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Sea and River Defence Works		Critical	2 - 6 National
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STAT	Joing	6. PLANNED DURATION From 01-Jan-22
		Joining	To 31-Dec-23
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project includes:			
 Payment of retention. Completion, construction and rehabilitation 	on of sea and river defences in o	ritical areas in Regions 2 - 6.	
8. BENEFITS OF PROJECT			
Reduced flooding.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
6,550.000	3,050.000 0.000	3,050.000	3,500.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6,550.000	3,500.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2021 0.000	2021 2022 2023 0.000 0.000 0.000
	<u></u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA FINANCING IN 2023	AL (NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	3,050.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK EMPLOYED IN 2023	

				REF: 141
				AGENCY CODE NUMBER
				31
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
312 - Public Works		1	180	
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION
Water Front Development		Critical		4
	L			Demerara/Mahaica
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS		New		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for waterfront	development works.			
8. BENEFITS OF PROJECT				
Improved and enhanced facilities and operative	ational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2023	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2023
400.000	0.000 0.00	0 0.00	00	400.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREI		TAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS TS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO B	E 9.10. T	FOTAL AMOUNT TO	9.11. 2023 AMOUNT
	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 400.000	GOVERNMENT 400.000	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
	400.000	<u> </u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	21 2021	2022 2023
Nil	0.000	0.000		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NOI	N GOVERNMENT)
		FINANCING		,
PRE 2021 2021 0.000 0.000	2022	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUME	BER OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED		*
	* 0			

			REF: 142
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	
312 - Public Works	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Stellings		Critical	3 & 6 Essequibo Islands/West Demerara
			& East Berbice/Corentyne
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STAT		6. PLANNED DURATION From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for Parika, New	v Amsterdam and Rosignol stell	ings.	
8. BENEFITS OF PROJECT			
Improved safety and operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
240.000	0.000 0.000	0.000	240.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINA	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LC GRANTS	DANS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AN	MOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED E	
GOVERNMENT 240.000	GOVERNMENT 240.000	LOCAL AGENCI 0.000	ES OTHER LOCAL AGENCIES
	240.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS T			
	TO BE	10.2. NUMBER OF U	INSKILLED WORKERS TO BE
EMPLOYED IN 2023	TO BE	10.2. NUMBER OF U EMPLOYED IN 2023	

			REF: 143
			AGENCY CODE NUMBER
			31
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	S	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT	TAL FOREIGN	LOCAL	FOR 2023
300.000 0.	.000 0.000	0.000	300.000
9.4. TOTAL DIRECT 9.5 2	023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2023 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2023 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINAN	NCED BY CENTRAL	BE FINANCED BY OTI	HER TO BE FINANCED BY
	ERNMENT	LOCAL AGENCIES	
300.000	300.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021	2021 2022 2023
	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RINMENT	9.14. SOURCES OF LOCA FINANCING IN 2023	L (NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2023	*	EMPLOYED IN 2023	

				REF: 144
				AGENCY CODE NUMBER
				31
PROGRAMME	R	ANK SCOF	RE	SECTOR CODE NUMBER
312 - Public Works		1 18	80	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION
Guyana Restoration Project		Critical		- 10
			Na	ational
			L	
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New			From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for Community	<pre>/ Organised for Restoring the En</pre>	vironment (CORE) pro	oject.	
8. BENEFITS OF PROJECT				
1. Improved aesthetics and environmental	quality.			
2. Increased job opportunities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2023	93 A	MOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		OR 2023
225.000	0.000 0.000	0.000		225.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000		FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL BE FINANCEE		9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL AGENCIES
225.000	225.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2021	2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES C		GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 202	23	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF	UNSKILLED WC	RKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 202	23	*
	* Contract Work			

			REF: 145
			AGENCY CODE NUMBER
			31
PROGRAMME	۹ 	ANK SCORE	
312 - Public Works	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Navigational Aids		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New	1	From 01-Jan-23 To 31-Dec-23
			0.20020
7. DESCRIPTION OF PROJECT The project entails:			
1. Provision for navigation aids - Demerara			
2. Provision for beacons, spares and sonar	·		
8. BENEFITS OF PROJECT			
Improved navigational safety.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 1,000.000	TOTAL FOREIGN	LOCAL	FOR 2023 1,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
1,000.000	1,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKI	
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* Contract Work		

			REF: 146 AGENCY CODE NUMBER
			31
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	08
	L		
1. PROJECT TITLE	2. CLA		3. REGION
Reconditioning of Ferry Vessels		Critical	1 - 3 & 7 National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	Nev		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails: 1. Docking and rehabilitation of M.B Sanda 2. Provision for spares and pontoon.	ka.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 390.000	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN 0.000 0.000	RE 2023 9 LOCAL 0.000	.3. AMOUNT BUDGETED FOR 2023 390.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 390.000	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 390.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	D 9.11. 2023 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2021 202 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUMBER OF UNSKILLEI EMPLOYED IN 2023	D WORKERS TO BE
	* Contract Work		

			REF: 147
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME 313 - Transport	R.	ANK SCORE	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Hinterland/Coastal Airstrips		Critical	1, 7 - 9 National
4. EXECUTING AGENCY	5. STAT	118	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g		From 01-Jan-22
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion of airstrips at Eteringbang, K	arisparu and Ekereku Bottom.		
2. Provision for rehabilitation of airstrips at		ew's Ridge.	
8. BENEFITS OF PROJECT			
Improved aviation facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 3.000.000	TOTAL FOREIGN 600.000 0.000	LOCAL 600.000	FOR 2023 1,400.000
			· · · · · · · · · · · · · · · · · · ·
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3,000.000	1,400.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		021 2022 2023
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2023	(NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	600.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
	TO DE		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUMBER OF UNSKILL EMPLOYED IN 2023	ED WORKERS TO BE

			REF: 148 AGENCY CODE NUMBER 31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
313 - Transport		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
CJIA Modernisation Project		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g		From 01-Jan-20 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Provision for rigid concrete pavement.			
8. BENEFITS OF PROJECT			
 Improved aviation facilities. Increased security readiness. Improved operation and service facilities. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2023 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
4,369.262	3,869.262 0.000	3,869.262	500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
4,369.262	500.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021	2022 2023
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 2023	DN GOVERNMENT)
PRE 2021 2021 517.005 2,525.117	2022 827.140	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2023	WORKERS TO BE
	* O = 10 + 10 / 2 - 11		

					REF:	149
					AGENCY CODE	
]	31
					l	
PROGRAMME		RANK	SCORE		SECTOR CODE	-
313 - Transport			1 180			07
					L	
1. PROJECT TITLE Central Transport Planning		2. CLASSIFICA		3. RE	- 10	
		Ont	icai		ational	
				L		
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS		5. STATUS		6.	PLANNED DURATIO	
		New			From To	01-Jan-23 31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails provision for consultanc	y services.					
8. BENEFITS OF PROJECT						
Improved traffic planning and management						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN TOTAL FO					
9.1. TOTAL PROJECT COST 120.000	0.000	0.000	LOCAL 0.000	F	OR 2023 120.000	
				L		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FC EXPENDITURE BY T	-	9.6 TOTAL FINA BY FOREIGN LC		9.7 2023 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENC		GRANTS	JANG	FOREIGN LOANS/	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT	TO BE	9.10. TOTAL AN	IOUNT TO	9.11. 2023 AMOUN	т
FINANCED BY CENTRAL	FINANCED BY CENT		BE FINANCED E		TO BE FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL AGENCI	ES	OTHER LOCAL AG	ENCIES
120.000	120.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		_				
SOURCE Nil	TOTAL 0.000		PRE 2021	2021	2022	2023 0.000
NII	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		SOURCES OF	LOCAL (NON C	GOVERNMENT)	
PRE 2021 2021	2022		NCING IN 2023			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2.	NUMBER OF L	INSKILLED WC	RKERS TO BE	
EMPLOYED IN 2023	*	EMP	LOYED IN 2023		*	
	* Contract Work					

			REF: 150
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
313 - Transport		1 180	00
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
CJIA Corporation		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS		going	From 01-Jan-22
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for building an	d baggage handling system.		
8. BENEFITS OF PROJECT	- (() - 1		
Improved accommodation and operational	efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
594.000	100.000 0.000	100.000	494.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
594.000	494.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021 202	21 2022 2023
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (1	NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	100.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* Contract W/ork		

					REF:	151
					AGENCY CODI	E NUMBER
						31
					SECTOR CODE	
PROGRAMME 313 - Transport		NK 1	SCORE			08
STS - Transport			100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. RE		
Civil Aviation Authority		Critical			tional	
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STATU	IS		6.	PLANNED DURATIO	01-Jan-23
	New				То	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails provision for software and equipment.						
8. BENEFITS OF PROJECT Improved facilities and operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL	NT SPENT BEFORI FOREIGN	E 2023 LOCAI			MOUNT BUDGETED OR 2023	
385.000 0.000	0.000	0.0		F	385.000	
] -
	RECT FOREIGN		OTAL FINANCIN	IG	9.7 2023 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING		GRAN		_	FOREIGN LOANS	
0.000 0.0	00		0.000	l	0.000	
	MOUNT TO BE		TOTAL AMOUN		9.11. 2023 AMOUN	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		NANCED BY OT L AGENCIES	HER	TO BE FINANCED	
385.000 385.			0.000	1	0.000	
9.12 SOURCE OF FOREIGN FINANCING	<u> </u>			4		
	TOTAL	PRE 20	21	2021	2022	2023
Nil	0.000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOUI	RCES OF LOCA	AL (NON G	OVERNMENT)	
PRE 2021 2021 2022		FINANCING	G IN 2023			
0.000 0.000 0.00		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		L				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUM	BER OF UNSKI	LLED WO	RKERS TO BE	
		10.2. 11010				
EMPLOYED IN 2023	*	EMPLOYE			*]

			REF: 152
			AGENCY CODE NUMBER
			31
PROGRAMME	۱ ۲	RANK SCORE	
313 - Transport	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Ferry Vessel and Stellings		Critical	1 & 4 Barima/Waini &
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	going	6. PLANNED DURATION From 01-Jan-21
		going	To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
 Final payment for ferry vessel. Rehabilitation of Goods Wharf and stellir 	ngs at Port Kaituma, Kumaka ar	nd Morawhanna.	
	3		
8. BENEFITS OF PROJECT			
1. Improved transportation.			
2. Improved trade.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC)RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
6,363.743	3,193.581 2,493.581	700.000	2,170.162
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 3,168.581	FOREIGN LOANS/GRANTS 675.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3,195.162	1,495.162	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			2024 2022 2022
SOURCE	TOTAL 3,168.581	PRE 2021 0.000 1	2021 2022 2023 ,413.152 1,080.429 675.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC/ FINANCING IN 2023	AL (NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
	700.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	
	* Contract Work		

				REF: 153
				AGENCY CODE NUMBER
				38
		ANIK 00		SECTOR CODE NUMBER
PROGRAMME 381 - Policy Development and Administration			180	17
	<u> </u>			
1. PROJECT TITLE Buildings	2. CLAS	SIFICATION	3. I	REGION 1 - 10
Buildings		Childai		National
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DURATION
MINISTRY OF LABOUR		joing		From 01-Jan-22
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
2. Provision for buildings - New Amsterdam	i, Rosignol, Bina Hill, Unity and F	Bartica.		
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	-	FOR 2023
190.980	52.480 0.000	52.480		138.500
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIG GRANTS	SN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0000	0.00	00	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED BY
GOVERNMENT 190.980	GOVERNMENT 138.500	LOCAL AGE		OTHER LOCAL AGENCIES
	100.000	0.0		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2021	2021	2022 2023
SOURCE Nil	TOTAL 0.000	PRE 2021 0.000	2021 0.000	2022 2023 0.000 0.000
	0.000	0.000	0.000	
Nil 9.13. AMOUNT FINANCED BY CENTRAL	0.000 GOVERNMENT	0.000	0.000 S OF LOCAL (NOM	0.000 0.000
Nil	0.000	0.000 9.14. SOURCES	0.000 S OF LOCAL (NOM	0.000 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000	0.000 GOVERNMENT 2022 52.480	0.000 9.14. SOURCES FINANCING IN 2	0.000 S OF LOCAL (NOM	0.000 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021	0.000 GOVERNMENT 2022 52.480 DJECT	0.000 9.14. SOURCES FINANCING IN 2 Nil	0.000 S OF LOCAL (NOM	0.000 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 GOVERNMENT 2022 52.480 DJECT	0.000 9.14. SOURCES FINANCING IN 2 Nil	0.000 S OF LOCAL (NOM 2023 OF UNSKILLED V	0.000 0.000

			REF: 154
			AGENCY CODE NUMBER
			38
PROGRAMME		ANK SCORE	
381 - Policy Development and Administration	n	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/ Mahacia
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF LABOUR	New	1	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of skid steer lo	ader and forklift		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
16.500	0.000 0.000	0.000	16.500
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 16.500	GOVERNMENT 16.500	LOCAL AGENCIES	OTHER LOCAL AGENCIES
	10.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	
		FINANCING IN 2023	
PRE 2021 2021	2022	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	ILLED WORKERS TO BE
EMPLOYED IN 2023		EMPLOYED IN 2023	

				REF: 155
				AGENCY CODE NUMBER
				38
PROGRAMME	RAN		_	SECTOR CODE NUMBER
381 - Policy Development and Administration		1 180		
1. PROJECT TITLE	2. CLASSI	IFICATION	3. REGIO	NC
Furniture and Equipment		Critical	4	
			Deme	erara/Mahaica
]			
4. EXECUTING AGENCY	5. STATU	S		ANNED DURATION
MINISTRY OF LABOUR	New			rom 01-Jan-23 o 31-Dec-23
 DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment. 				
8. BENEFITS OF PROJECT Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOL 9.1. TOTAL PROJECT COST TOTAL	JNT SPENT BEFORE FOREIGN	LOCAL		UNT BUDGETED
25.000 0.000	0.000	0.000		25.000
9.4. TOTAL DIRECT 9.5 2023 [DIRECT FOREIGN	9.6 TOTAL FINA		9.7 2023 AMOUNT
	URE BY THE	BY FOREIGN LC		TO BE FINANCED BY
	IG AGENCY 000	GRANTS 0.000	'	FOREIGN LOANS/GRANTS
			L	
	AMOUNT TO BE D BY CENTRAL	9.10. TOTAL AN BE FINANCED E		9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNM	IENT	LOCAL AGENCI	ES	OTHER LOCAL AGENCIES
25.000 25.	.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
	TOTAL 0.000	PRE 2021 0.000	2021 0.000	2022 2023 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI		9.14. SOURCES OF FINANCING IN 2023	LOCAL (NON GO)	/ERNMENT)
PRE 2021 2021 2022	2	Nil		
	000			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023		10.2. NUMBER OF U EMPLOYED IN 2023	NORILLED WORK	

			REF: 156
			38
PROGRAMME		RANK SCORE	
382 - Labour Administration Services		1 180	
1. PROJECT TITLE	2. CL4	SSIFICATION	3. REGION
Buildings		Critical	9 Upper Takutu/Upper Essequibo
	5. ST/		6. PLANNED DURATION
MINISTRY OF LABOUR	Ne	W	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails provision for building.			
The project entails provision for building.			
8. BENEFITS OF PROJECT			
Improved facility.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
1.500	0.000 0.000	0.000	1.500
	9.5 2023 DIRECT FOREIGI EXPENDITURE BY THE		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITORE BY THE EXECUTING AGENCY	BY FOREIGN LC GRANTS	ANS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED B LOCAL AGENCII	
1.500	1.500	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	· · · · · · · · · · · · · · · · · · ·
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	NSKILLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 157
			AGENCY CODE NUMBER
			38
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
382 - Labour Administration Services		394 153	00
1. PROJECT TITLE	2 (145	SIFICATION	3. REGION
Land Transport		Other	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	115	6. PLANNED DURATION
MINISTRY OF LABOUR	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of all terrain ve	ehicles (ATVs), motorcycles and	outboard engines.	
		Ū.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
13.760	0.000 0.000	0.000	13.760
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
13.760	13.760	0.000	0.000
		L	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		AL (NON GOVERNMENT)
		FINANCING IN 2023	
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

							REF: 158
						AGENCY	CODE NUMBER
							38
PROGRAMME		RAN	к	SCORE		SECTOR	CODE NUMBER
382 - Labour Administration Services			418	148			
1. PROJECT TITLE		2. CLASSIF	FICATION		3. RE(GION	
Furniture and Equipment			Other		4		
					De	merara/Mahaio	a
4. EXECUTING AGENCY		5. STATUS	3		6.	PLANNED DU	RATION
MINISTRY OF LABOUR		New				From	01-Jan-23
						То	31-Dec-23
7. DESCRIPTION OF PROJECT							
The project entails purchase of furniture and	d equipment.						
8. BENEFITS OF PROJECT Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE						ETED
9.1. TOTAL PROJECT COST 10.000	TOTAL F	OREIGN 0.000	LOCAL		F	OR 2023 10.0	00
10.000	0.000	0.000	0.00	00		10.0	00
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT			DTAL FINANCING	i	9.7 2023 AN TO BE FINA	
THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		GRAN	REIGN LOANS TS			DANS/GRANTS
0.000	0.000		_	0.000		0.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUN	T TO BE	9.10. 1	TOTAL AMOUNT	то	9.11. 2023 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CEI	NTRAL		IANCED BY OTH	ER	TO BE FINA	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES		OTHER LOC	CAL AGENCIES
10.000	10.000		<u> </u>	0.000		0.00	10
9.12 SOURCE OF FOREIGN FINANCING							
COUDOE	τοται			21 2	021	2022	2023
SOURCE Nil	TOTAL 0.000		PRE 202 0.000		.021	2022	2023
Nil	0.000		0.000	0.	.000	0.000	0.000
	0.000	[0.000 9.14. SOUF	CCES OF LOCAL	.000	0.000	0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021	0.000 GOVERNMENT 2022	9 9	0.000	CCES OF LOCAL	.000	0.000	0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000	0.000 GOVERNMENT 2022 0.000	9 9	0.000 9.14. SOUF	CCES OF LOCAL	.000	0.000	0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 GOVERNMENT 2022 0.000 DJECT	9 F	0.000 9.14. SOUF FINANCING Nil	RCES OF LOCAL	000 (NON G	OVERNMENT)
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000	0.000 GOVERNMENT 2022 0.000 DJECT	9 F 1	0.000 9.14. SOUF FINANCING Nil	CES OF LOCAL N 2023 BER OF UNSKILL	000 (NON G	OVERNMENT)

	REF: 159
	AGENCY CODE NUMBER
	39
PROGRAMME	RANK SCORE 17
391 - Policy Development and Administration	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	On-going From 01-Jan-22 To 31-Dec-23
	10 <u>31-Dec-25</u>
7. DESCRIPTION OF PROJECT	
The project entails: 1. Payment of retention.	
2. Provision for stores and fire escapes.	
8. BENEFITS OF PROJECT	
Improved facilities.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	NT BEFORE 2023 9.3. AMOUNT BUDGETED
	OREIGN LOCAL FOR 2023
28.502 5.256	0.000 5.256 23.246
9.4. TOTAL DIRECT 9.5 2023 DIRECT F	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	
0.000 0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT	TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CEN	
GOVERNMENT GOVERNMENT 28.502 23.246	LOCAL AGENCIES OTHER LOCAL AGENCIES
20.002 23.240	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2021 2021 2022 2023
Nil 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
PRE 2021 2021 2022	Nil
0.000 0.000 5.256	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023	EMPLOYED IN 2023

			REF: 160
			AGENCY CODE NUMBER
			39
PROGRAMME		NK SCORE	
391 - Policy Development and Administration		410 149	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
			<u> </u>
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	New		From 01-Jan-23 To 31-Dec-23
			10 01 D00 20
7. DESCRIPTION OF PROJECT	nont		
The project entails purchase of furniture and equipn	nent.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	E 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT		LOCAL	FOR 2023
6.500 0.0	0.000	0.000	6.500
	023 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	NDITURE BY THE UTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	6.500	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	023 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT
	ICED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT GOVE	6.500	LOCAL AGENCIES	0.000
	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 20	021 2022 2023
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LOCAL	
		FINANCING IN 2023	()
PRE 2021 2021 0.000 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	
	·		

			REF: 161
			AGENCY CODE NUMBER
			39
PROGRAMME		RANK SCORE	17
391 - Policy Development and Administration		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Safety Nets for Vulnerable Populations		Critical	1 - 10 National
4. EXECUTING AGENCY MINISTRY OF HUMAN SERVICES AND S		TUS -going	6. PLANNED DURATION From 01-Jan-21
SECURITY		going	To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
1. Cash transfers. 2. Survivor's Advocate Programme.			
3. Media campaign.			
8. BENEFITS OF PROJECT Support minimum income levels of those at	ifected by COVID-19		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN		9.3. AMOUNT BUDGETED FOR 2023
3,402.000	2,763.143 2,763.14		340.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	3,402.000	340.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
IDB-Loan IDB-Grant	3,192.000 210.000	0.000 2	2,099.342616.599240.0000.00047.202100.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOC FINANCING IN 2023	CAL (NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE
EMPLOYED IN 2023		EMPLOYED IN 2023	

			REF: 162 AGENCY CODE NUMBER 39
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
392 - Social Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES AND S SECURITY	OCIAL On-g	oing	From 01-Jan-21 To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Provision for care centre for the elderly. 3. Construction of Juvenile Processing Cen room at Palms Geriatric Home.	tre at Brickdam, dormitory at Ma	haica Children's Hospital, ki	tchen at night shelther and physical therapy
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 436.543	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 126.543 0.000	RE 2023 LOCAL 126.543	9.3. AMOUNT BUDGETED FOR 2023 210.000
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 436.543 	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 210.000	9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000	S TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2023 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2021	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 48.244	78.299		
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNSI EMPLOYED IN 2023	KILLED WORKERS TO BE

				REF: 163
			AGENC	
				39
PROGRAMME	R/	ANK SCORE	SECTO	R CODE NUMBER
392 - Social Services		1 180		08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Land Transport		Critical	4	
			Demerara/Maha	ica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED D	URATION
MINISTRY OF HUMAN SERVICES AND SOCIAL	New		From	01-Jan-23
SECURITY			То	31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for vehicle.				
8. BENEFITS OF PROJECT				
Improved transportation.				
	AMOUNT SPENT BEFOR DTAL FOREIGN	LOCAL	9.3. AMOUNT BUDO FOR 2023	BETED
	0.000 0.000	0.000		000
				MOUNT
	2023 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINAN BY FOREIGN LOAI		
	CUTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0.000	0.000	0.0	000
	2023 AMOUNT TO BE	9.10. TOTAL AMO		
	ANCED BY CENTRAL /ERNMENT	BE FINANCED BY LOCAL AGENCIES		ANCED BY CAL AGENCIES
6.000	6.000	0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022	2023
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF IC	CAL (NON GOVERNMEN	T)
		FINANCING IN 2023		- /
PRE 2021 2021 0.000 0.000	2022	Nil		
 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 		10.2. NUMBER OF LINS	SKILLED WORKERS TO B	E
EMPLOYED IN 2023	0	EMPLOYED IN 2023	/0 0	0

			REF: 164
			AGENCY CODE NUMBER
			39
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
392 - Social Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES AND S SECURITY	OCIAL		From 01-Jan-23 To 31-Dec-23
			0120020
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and	doquipmont		
	a equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
35.000	0.000 0.000	0.000	35.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEF LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
35.000	35.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 202	2022 2023
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

				REF: 165
				AGENCY CODE NUMBER
				39
				SECTOR CODE NUMBER
PROGRAMME 393 - Child Care and Protection		ANK SCOI		17
	L			
1. PROJECT TITLE Buildings	2. CLAS	SSIFICATION		EGION 2 - 6 & 10
Dunungs		Childan		lational
			L	
4. EXECUTING AGENCY	5. STAT	rus	e	6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES AND S SECURITY	OCIAL On-g	going		From 01-Jan-21
SLOOKIT				To 31-Dec-24
7. DESCRIPTION OF PROJECT The project includes:				
1. Payment of retention.				
 Completion of Child Care Centre - Mahai Rehabilitation of Care Centre - Sophia. 				
 Provision for construction of day and night 	it care centres.			
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. /	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2023
338.191	95.191 0.000	95.191		143.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FI BY FOREIGN		9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	LUANS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL		9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCEI LOCAL AGEN		TO BE FINANCED BY OTHER LOCAL AGENCIES
338.191	143.000	0.000)	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL 0.000	PRE 2021 0.000	2021 0.000	2022 2023
	<u> </u>		•	
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES C FINANCING IN 202	-	GOVERNMENT)
PRE 2021 2021 0.000 36.918	2022 58.273	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	F UNSKILLED W	ORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 202	23	*
	* Contract Work			

			REF: 166
			AGENCY CODE NUMBER
			39
PROGRAMME	۹ 	ANK SCORE	
393 - Child Care and Protection	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
			·
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES AND S SECURITY	OCIAL	/	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails provision for bus.			
The project entails provision for bus.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		2024 2022 2022
SOURCE Nil	0.000	PRE 2021	2021 2022 2023 0.000 0.000 0.000
	<u></u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2023	AL (NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK EMPLOYED IN 2023	ILLED WORKERS TO BE
			L ů

				REF: 167
				39
PROGRAMME	R	ANK SCORE		SECTOR CODE NUMBER
393 - Child Care and Protection		1 180]	17
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGI	
Furniture and Equipment		Critical	3. KEGI	
			Dem	erara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6 P	LANNED DURATION
MINISTRY OF HUMAN SERVICES AND S				rom 01-Jan-23
SECURITY			٦	o 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and	d equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2023	9.3 AMC	UNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		R 2023
15.000	0.000 0.000	0.000		15.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINAN		9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	15.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMO		9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIE		TO BE FINANCED BY OTHER LOCAL AGENCIES
15.000	15.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L		
		FINANCING IN 2023		
PRE 2021 2021	2022	Nil		
0.000 0.000	0.000			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN EMPLOYED IN 2023	ISKILLED WOR	CERS TO BE
				L Ŭ

				REF: 168
				AGENCY CODE NUMBER
				40
PROGRAMME	RANK	SCORE		SECTOR CODE NUMBER
401 - Policy Development and Administration		1 180		
1. PROJECT TITLE	2. CLASSIFIC/	ATION	3. REGIO	N
Administrative Buildings	Crit	lical	4	
			Demei	ara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PL/	ANNED DURATION
MINISTRY OF EDUCATION	New			om 01-Jan-23
			Τα	31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for upgrading of electrical systems				
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 202	23	9.3. AMOL	INT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR	
78.000 0.000	0.000	0.000		78.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT	FOREIGN	9.6 TOTAL FINAN	CING 9	7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B		BY FOREIGN LOA	-	O BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	INCY	GRANTS 0.000		OREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOU				
FINANCED BY CENTRAL FINANCED BY CENTRAL		9.10. TOTAL AMO BE FINANCED BY		.11. 2023 AMOUNT O BE FINANCED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	<u> </u>	THER LOCAL AGENCIES
78.000 78.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTA		PRE 2021	2021	2022 2023
Nil 0.000		0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		. SOURCES OF LO	OCAL (NON GOV	ERNMENT)
PRE 2021 2022 2022	FINA Nil	ANCING IN 2023		
0.000 0.000 0.000				
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
	-	. NUMBER OF UN		ERS TO BE

			REF: 169
			AGENCY CODE NUMBER
			40
PROGRAMME	RA	ANK SCORE	SECTOR CODE NUMBER
401 - Policy Development and Administration		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equ	uipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST T	FOREIGN	LOCAL	FOR 2023
15.000	0.000 0.000	0.000	15.000
9.4. TOTAL DIRECT 9.5	2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2023 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY EXI	ECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
). 2023 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	· · · · · · · · · · · · · · · · · · ·
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJEC		L	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2023	-	EMPLOYED IN 2023	

			REF: 170
			AGENCY CODE NUMBER
			40
	_		SECTOR CODE NUMBER
PROGRAMME 401 - Policy Development and Administration		ANK SCORE	11
1. PROJECT TITLE Education Sector Improvement Project	2. CLAS	SIFICATION	3. REGION
		Onucar	National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-ç	joing	From 01-Jan-17
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Integrated curricula reform in Mathematic	s, Science, English and Social S	Studies for Nursery, Primary a	and Grades 7 to 11.
 Strengthening of Faculty of Health Scient Project administration and evaluation. 	ces and construction of Health S	ciences building at University	y of Guyana, Turkeyen.
8. BENEFITS OF PROJECT			
Improved education delivery and facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 882.818 882.818		FOR 2023
2,872.000		0.000	880.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,772.000	800.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
100.000	80.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	<u>_</u>		
SOURCE	TOTAL	PRE 2021	2021 2022 2023
IDA	2,772.000	531.598	186.401 164.819 800.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	
EMPLOYED IN 2023		EMPLOYED IN 2023	*
	* Contract Work		

				REF: 171
				40
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
401 - Policy Development and Administration	on	1	180	
1. PROJECT TITLE	2 (CLASSIFICATION	1	3. REGION
Technical Assistance - Education Sector		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION		On-going		From 01-Jan-21
				To 31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails provision for:				
 Training of teachers. Procurement of equipment. 				
 Piloting of nursery curriculum. Enhancement of Education Managemen 	t Information System.			
	,			
8. BENEFITS OF PROJECT				
Improved learning conditions.				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT B TOTAL FORE			0.3. AMOUNT BUDGETED FOR 2023
1,470.000	80.357 80.3		000	500.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FORE		OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAM		FOREIGN LOANS/GRANTS
0.000	0.000		1,470.000	500.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER	
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2	021 202	21 2022 2023
IDA	1,470.000	0.00	0.00	00 80.357 500.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (1	NON GOVERNMENT)
PRE 2021 2021	2022	FINANCIN	G IN 2023	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUN	/BER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE	D IN 2023	

			REF: 172
			AGENCY CODE NUMBER
			40
			SECTOR CODE NUMBER
PROGRAMME 401 - Policy Development and Administration		ANK SCORE	11
1. PROJECT TITLE Technical Assistance - Indigenous Education		SIFICATION	3. REGION
		Chucai	National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION		joing	From 01-Jan-21
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Development and piloting of English as a	a second language programme f	or children in preschool in Hint	erland areas.
 School mapping. Study on migrant children. 			
5. Study on migrant children.			
8. BENEFITS OF PROJECT			
Improved educational opportunities for indig	jenous children.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
210.000	60.945 60.945	0.000	65.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	210.000	65.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u>_</u>		
SOURCE	TOTAL	PRE 2021	2021 2022 2023
IDB	210.000	0.000	0.945 60.000 65.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u>.</u>	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* Contract Work		

					REF: 173
					AGENCY CODE NUMBER
					40
PROGRAMME	RANK	ĸ	SCORE		SECTOR CODE NUMBER
401 - Policy Development and Administration		1	180		
1. PROJECT TITLE	2. CLASSIF	CATION		3. REGION	I
Education Recovery and Transformation Project		Critical		1 - 10	
				Nationa	l
				L	
4. EXECUTING AGENCY	5. STATUS			6. PLA	NNED DURATION
MINISTRY OF EDUCATION	On-going	g		Froi To	
				10	31-Dec-24
]				
7. DESCRIPTION OF PROJECT					
The project entails provision for primary education infrastructu	ire, learning and s	skills develo	pment.		
8. BENEFITS OF PROJECT					
Support to educational continuity.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE	2023		9.3. AMOUN	IT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2	023
20,370.000 0.000	0.000	0.00	0		150.000
9.4. TOTAL DIRECT 9.5 2023 DIREC	T FOREIGN	9.6 TO	TAL FINANCING	9.7	2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	SENCY	GRANT 20	S ,370.000	FC	REIGN LOANS/GRANTS 150.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOU			OTAL AMOUNT 1		1. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY C			ANCED BY OTHE		BE FINANCED BY
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	ОТ	HER LOCAL AGENCIES
0.000 0.000			0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOT	-ΔΙ				
		PRE 202			2022 2023
IDB 20,370	0.000	0.000	0.0	000	0.000 150.000
	<u></u>	0.000 .14. SOUR	CES OF LOCAL (000	0.000 150.000
IDB 20,370	<u>5.000</u> 9. F ¹	0.000 .14. SOUR INANCING	CES OF LOCAL (000	0.000 150.000
IDB 20,370 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	<u></u>	0.000 .14. SOUR INANCING	CES OF LOCAL (000	0.000 150.000
IDB 20,370 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	9.000 [9. Fi	0.000 .14. SOUR INANCING Iii	CES OF LOCAL (IN 2023	NON GOVE	0.000 150.000 RNMENT)
IDB 20,370 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022 0.000 0.000 0.000	0.000 [9. F]	0.000 .14. SOUR INANCING Iii	CES OF LOCAL (IN 2023	NON GOVE	0.000 150.000 RNMENT)

					REF: 174
				AGENO	Y CODE NUMBER
					40
				SECTO	
PROGRAMME		NK 1	SCORE	010.0	11
401 - Policy Development and Administration		1	180		
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGION	
Safety Nets for Vulnerable Populations		Critical		1 - 10 National	
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STATU On-goi	-		6. PLANNED [From	OURATION 01-Jan-21
	ongo	ing		То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
 Development of educational resources for radio and televial Water supply improvement solutions. 	sion.				
8. BENEFITS OF PROJECT					
Support to educational continuity.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	F 2023		9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2023	
3,192.000 1,347.868	1,347.868	0.00	00	1,00	00.000
9.4. TOTAL DIRECT 9.5 2023 DIRE	CT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2023	AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURI			REIGN LOANS		
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	.GENCY	GRAN 3	TS 3,192.000		LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMC		9 10		FO 9 11 2023	AMOUNT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OTHE		IANCED BY
GOVERNMENT GOVERNMEN	Г	LOCAL	AGENCIES	-	DCAL AGENCIES
0.000 0.000			0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING	TAL		24 20	2022	2022
	2.000	PRE 202 0.000		.509 883.3	
<u></u>					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUR		(NON GOVERNMEN	NT)
PRE 2021 2021 2022		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IM	BER OF LINSKILL	ED WORKERS TO I	3F
EMPLOYED IN 2023		EMPLOYED			*

			REF: 175
			AGENCY CODE NUMBER
			40
PROGRAMME		RANK SCORE	
402 - Training and Development	I	1 180	
1. PROJECT TITLE	2. CL4	SSIFICATION	3. REGION
Administrative Buildings		Critical	4 Demerara/Mahaica
			Demerara/Manaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF EDUCATION	On	-going	From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails:			
1. Payment of retention.			
 Rehabilitation of science laboratory - NC Construction of washroom - Literacy Uni 			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 35.588	TOTAL FOREIGN	LOCAL	FOR 2023 15.800
33.300			13.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
35.588	GOVERNMENT 15.800	0.000	0.000
	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2023	· · · · · ·
PRE 2021 2021 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* Contract Work		

				A	REF: 176 GENCY CODE NUMBER 40
PROGRAMME		RANK	SCORE	S	ECTOR CODE NUMBER
402 - Training and Development		1	180		11
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REGION	
Teachers' Training Complex		Critical		4	
				Demerara	/Mahaica
4. EXECUTING AGENCY	5	5. STATUS		6. PLAN	NED DURATION
MINISTRY OF EDUCATION		New		From	01-Jan-23
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails: 1. Rehabilitation of kitchen and female dorr 2. Construction of walkway. 3. Provision for furniture and equipment.	nitory.				
8. BENEFITS OF PROJECT					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2023		9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST		REIGN LOO	CAL	FOR 202	
112.000	0.000	0.000 (0.000		112.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FO	REIGN 9.6	TOTAL FINANCIN	G 9.7 2	2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		FOREIGN LOANS		BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GR/	ANTS 0.000	FOR	EIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT T). TOTAL AMOUNT	L	2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY OTH		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOC	CAL AGENCIES	OTH	ER LOCAL AGENCIES
112.000	112.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE Nil	TOTAL 0.000	PRE 0.0		2021	2022 2023 0.000 0.000
	<u>.</u>				
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		OURCES OF LOCA	L (NON GOVERI	NMENT)
PRE 2021 2021	2022	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO		40.0 MI			TOPE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023			JMBER OF UNSKIL /ED IN 2023		
	* Contract Work		-		

			REF: 177
			AGENCY CODE NUMBER
			40
	-		SECTOR CODE NUMBER
PROGRAMME 402 - Training and Development		ANK SCORE	11
1. PROJECT TITLE Buildings - National Library	2. CLA	SSIFICATION	3. REGION
			National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF EDUCATION	New	l	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails:			
1. Provision for extension of Ruimveldt Bra			
2. Construction of fences and bridges - Sale	and Lichfield library centres.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RF 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
20.000	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT 20.000	LOCAL AGENCIES 0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	
EMPLOYED IN 2023		EMPLOYED IN 2023	
	* Contract Work		

			REF: 178
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
402 - Training and Development		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New	l l	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and	l equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2023 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
11.000	0.000 0.000	0.000	11.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
11.000	11.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021 202 ²	1 2022 2023
SOURCE Nil	0.000	0.000 0.00	
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL (JUVEKNMENI	9.14. SOURCES OF LOCAL (N FINANCING IN 2023	UN GUVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PRO. 10.1. NUMBER OF SKILLED WORKERS TO 		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2023		EMPLOYED IN 2023	

			REF: 179
			AGENCY CODE NUMBER
			40
		AN#/ 000DF	SECTOR CODE NUMBER
PROGRAMME 402 - Training and Development		ANK SCORE	11
	L		
1. PROJECT TITLE Resource Development Centre	2. CLAS	SSIFICATION Critical	3. REGION
		Childan	National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture an	nd equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
60.000	0.000 0.000	0.000	60.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 60.000	GOVERNMENT 60.000	LOCAL AGENCIES 0.000	0.000
	80.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC/	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
			1
10. EMPLOYMENT IMPACT OF THE PRO			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
	DJECT	L 10.2. NUMBER OF UNSKI EMPLOYED IN 2023	ILLED WORKERS TO BE

			REF: 180
			AGENCY CODE NUMBER
			40
PROGRAMME		RANK SCORE	
403 - Nursery Education		1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Nursery Schools		Critical	4 Demerara/Mahaica
			Demerara/Manaica
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. ST.	ATUS n-going	6. PLANNED DURATION From 01-Jan-22
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails:			
 Completion of building - St. Gabriel's Null Extension of building and construction of 		Village Nurserv	
3. Construction of benab at Sophia and brid			
8. BENEFITS OF PROJECT			
Improved accommodation for students.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	OPE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
133.213	78.213 0.000	78.213	55.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIG	N 9.6 TOTAL FINANO	CING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
133.213	55.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL 0.000	PRE 2021 0.000	2021 2022 2023 0.000 0.000 0.000
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO FINANCING IN 2023	OCAL (NON GOVERNMENT)
PRE 2021 2021	2022	Nil]
0.000 0.000	78.213		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS EMPLOYED IN 2023	

				REF: 181
				AGENCY CODE NUMBER
				40
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
403 - Nursery Education		1	180	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION
Furniture and Equipment		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION		New		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project includes purchase of furniture a	and equipment.			
8. BENEFITS OF PROJECT Improved operational efficiency.				
imploved operational enciency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOR			FOR 2023
2.500	0.000 0.	000 0.0	000	2.500
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOR		OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THI EXECUTING AGENCY	E BY FC GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TC	9.10.	TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 2.500	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	<u> </u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			2024	2022 2022
SOURCE Nil	TOTAL 0.000	PRE 20 0.00		2022 2023 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL (NO	N GOVERNMENT)
PRE 2021 2021	2022	FINANCIN	G IN 2023	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	TO BE		BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE	D IN 2023	
	* • • • • • •			

					REF: 182
				AGEN	ICY CODE NUMBER
					40
				SECT	
PROGRAMME		RANK	SCORE	0101	11
403 - Nursery Education		1	160		
1. PROJECT TITLE	2. CL	ASSIFICATION	l	3. REGION	
School Furniture and Equipment		Critical		1 - 10 National	
4. EXECUTING AGENCY MINISTRY OF EDUCATION		ATUS ew		6. PLANNED From	DURATION 01-Jan-23
				То	31-Dec-23
				_	
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment for nursery scho	ols.			
8. BENEFITS OF PROJECT					
Improved education service delivery.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2023		9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	L	FOR 2023	
18.000	0.000 0.000	0.0	000	1	8.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIG	SN 9.6 T	OTAL FINANCIN	G 9.7 2023	3 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	0.000		N LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9 10	TOTAL AMOUN	T TO 9 11 202	23 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OT		INANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER	LOCAL AGENCIES
18.000	18.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING			204	0004	
SOURCE Nil	TOTAL 0.000	PRE 20		2021 202 0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU FINANCIN		L (NON GOVERNME	ENT)
PRE 2021 2021	2022	Nil	0 117 2020		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO		10.0 NUM			RE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUN EMPLOYE		LLED WORKERS TO	
			2020		
	* Contract Work				

	REF: 183
	AGENCY CODE NUMBER
	40
PROGRAMME RANK	SCORE 11
404 - Primary Education 1	180
1. PROJECT TITLE 2. CLASSIFICATIO	N 3. REGION
Primary Schools Critical	
	Demerara/Mahaica
4. EXECUTING AGENCY 5. STATUS	6. PLANNED DURATION
MINISTRY OF EDUCATION On-going	From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project includes:	
Completion of Stella Maris and Wakenaam primary schools. Provision for schools and educational facilities.	
2. Provision for schools and educational facilities.	
8. BENEFITS OF PROJECT Improved facilities and accommodation for students.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOC	9.3. AMOUNT BUDGETED AL FOR 2023
	1.233 585.985
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6	TOTAL FINANCING 9.7 2023 AMOUNT
3.4. TOTAL DIRECT 3.5 2023 DIRECT OREIGN 3.0	OREIGN LOANS TO BE FINANCED BY
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY F	
THE EXECUTING AGENCY EXECUTING AGENCY GRA	NTS FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EXECUTING AGENCY GRA 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10	NTS FOREIGN LOANS/GRANTS 0.000 0.000 . TOTAL AMOUNT TO 9.11. 2023 AMOUNT
THE EXECUTING AGENCY EXECUTING AGENCY GRA 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10 FINANCED BY CENTRAL FINANCED BY CENTRAL BE F	NTS FOREIGN LOANS/GRANTS 0.000 0.000
THE EXECUTING AGENCY EXECUTING AGENCY GRA 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10 FINANCED BY CENTRAL FINANCED BY CENTRAL BE F	NTS FOREIGN LOANS/GRANTS 0.000 0.000 . TOTAL AMOUNT TO 9.11. 2023 AMOUNT INANCED BY OTHER TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY GRA 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10 FINANCED BY CENTRAL FINANCED BY CENTRAL BE F GOVERNMENT GOVERNMENT LOC	INTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.11. 2023 AMOUNT TO AL AMOUNT TO 9.11. 2023 AMOUNT TO BE FINANCED BY TO BE FINANCED BY AL AGENCIES OTHER LOCAL AGENCIES
THE EXECUTING AGENCY EXECUTING AGENCY GRA 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10 FINANCED BY CENTRAL FINANCED BY CENTRAL BE F GOVERNMENT GOVERNMENT LOC 670.218 585.985 0 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2	NTSFOREIGN LOANS/GRANTS0.0000.000. TOTAL AMOUNT TO9.11. 2023 AMOUNTINANCED BY OTHERTO BE FINANCED BYAL AGENCIES0.0000.0000.000
THE EXECUTING AGENCYEXECUTING AGENCYGRA0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNT TO BE9.10FINANCED BY CENTRALFINANCED BY CENTRALBE FGOVERNMENTGOVERNMENTLOC670.218585.9859.12 SOURCE OF FOREIGN FINANCING	NTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0010.0000.0020.0000.0000.0000.0000.00020212021202120222021202220212022
THE EXECUTING AGENCYEXECUTING AGENCYGRA0.0000.0000.00009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNT TO BE9.10FINANCED BY CENTRALFINANCED BY CENTRALBE FGOVERNMENTGOVERNMENTLOC670.218585.98509.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2Nil0.0000.09.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SO	NTS FOREIGN LOANS/GRANTS 0.000 0.000 . TOTAL AMOUNT TO 9.11. 2023 AMOUNT INANCED BY OTHER TO BE FINANCED BY AL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 2021 2021 2021 2021 0.000 0.000 URCES OF LOCAL (NON GOVERNMENT)
THE EXECUTING AGENCY EXECUTING AGENCY GRA 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10 FINANCED BY CENTRAL FINANCED BY CENTRAL BE F GOVERNMENT GOVERNMENT LOC 670.218 585.985 0 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2 Nil 0.000 0.0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SO PRE 2021 2021 2022	NTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0010.0000.0020.0010.0000.0000.0000.000202120212021202220210.0000.0000.000
THE EXECUTING AGENCY EXECUTING AGENCY GRA 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10 FINANCED BY CENTRAL FINANCED BY CENTRAL BE F GOVERNMENT GOVERNMENT LOC 670.218 585.985 9.12 SOURCE TOTAL PRE 2 Nil 0.000 0.0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SO FINANCED BY CENTRAL GOVERNMENT 9.14. SO	NTS FOREIGN LOANS/GRANTS 0.000 0.000 . TOTAL AMOUNT TO 9.11. 2023 AMOUNT INANCED BY OTHER TO BE FINANCED BY AL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 2021 2021 2021 2021 0.000 0.000 URCES OF LOCAL (NON GOVERNMENT)
THE EXECUTING AGENCY EXECUTING AGENCY GRA 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10 FINANCED BY CENTRAL FINANCED BY CENTRAL BE F GOVERNMENT GOVERNMENT LOC 670.218 585.985 0 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2021 NII 0.000 0.0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SO PRE 2021 2021 2022	NTS FOREIGN LOANS/GRANTS 0.000 0.000 . TOTAL AMOUNT TO 9.11. 2023 AMOUNT INANCED BY OTHER TO BE FINANCED BY AL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 2021 2021 2021 2021 0.000 0.000 URCES OF LOCAL (NON GOVERNMENT)
THE EXECUTING AGENCYEXECUTING AGENCYGRA0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNT TO BE9.10FINANCED BY CENTRALFINANCED BY CENTRALBE FGOVERNMENTGOVERNMENTLOC670.218585.985	NTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.001 0.000 0.002 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000

					REF: 184
					AGENCY CODE NUMBER
					40
					SECTOR CODE NUMBER
PROGRAMME 404 - Primary Education		NK 1	SCORE		11
		'	160		
1. PROJECT TITLE	2. CLASS				EGION
Furniture and Equipment		Critical		4	emerara/Mahaica
		_			
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STATU	S		6	From 01-Jan-23
	New				To 31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipment.					
8. BENEFITS OF PROJECT Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL	NT SPENT BEFORE FOREIGN	E 2023 LOCAL			MOUNT BUDGETED FOR 2023
1.500 0.000	0.000	0.00		1	1.500
	J []			ا	
	RECT FOREIGN JRE BY THE		DTAL FINANCIN REIGN LOANS		9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOANS/GRANTS
0.000 0.0	00		0.000]	0.000
	MOUNT TO BE		TOTAL AMOUN		9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMI	BY CENTRAL =NT		IANCED BY OT LAGENCIES	THER	TO BE FINANCED BY OTHER LOCAL AGENCIES
1.500 1.50		200/12	0.000	٦	0.000
9.12 SOURCE OF FOREIGN FINANCING		·		_	
	TOTAL	PRE 20	21	2021	2022 2023
Nil	0.000	0.000		0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOUF	RCES OF LOC	AL (NON	GOVERNMENT)
PRE 2021 2021 2022		FINANCING	G IN 2023		
		Nil			
0.000 0.000 0.00					
10. EMPLOYMENT IMPACT OF THE PROJECT					
		10.2. NUM	BER OF UNSK	ILLED W	ORKERS TO BE
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2. NUM EMPLOYE		ILLED W	ORKERS TO BE

			REF: 185
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
404 - Primary Education		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
School Furniture and Equipment		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-23 To 31-Dec-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment for primary schools		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
70.000	0.000 0.000	0.000	70.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMO	JNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
70.000	70.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2021	2021 2022 2023 0.000 0.000 0.000
NII	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE		
EMPLOYED IN 2023		EMPLOYED IN 2023	*
	* Contract Work		

			REF: 186
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	
405 - Secondary Education	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Secondary Schools		Critical	1 - 10 National
	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	joing	From 01-Jan-19 To 31-Dec-25
7. DESCRIPTION OF PROJECT The project includes:			
1. Payment of retention.		whe Marata and Eract and Marath	
 Provision for St. Rose's and Bishops' Hig Provision for secondary schools and edu 		orth west and East and North	Ruimveidt Secondary Schools.
8. BENEFITS OF PROJECT	atudanta		
Improved facilities and accommodation for	students.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 8,500.959	TOTAL FOREIGN 1,858.685 0.000	LOCAL 1,858.685	FOR 2023 5,500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
8,500.959	5,500.000	0.000	0.000
		<u>.</u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
567.545 291.181	999.959	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	KILLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* Contract Work		

			REF: 187 AGENCY CODE NUMBER
			40
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
405 - Secondary Education		1 180	11
1. PROJECT TITLE		ASSIFICATION	3. REGION
President's College		Critical	4
	L		Demerara/Mahaica
4. EXECUTING AGENCY	5. SI	ATUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	Ν	ew	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
This project entails: 1. Upgrading of facilities.			
2. Purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
 Improved operational efficiency and accord Enhanced education delivery. 	mmodation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 50.000	TOTAL FOREIG 0.000 0.000		FOR 2023 50.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIG EXPENDITURE BY THE	N 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
50.000	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021 20	021 2022 2023
Nil	0.000	0.000 0.0	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2023		10.2. NUMBER OF UNSKILL EMPLOYED IN 2023	

	REF: 188
	AGENCY CODE NUMBER
	40
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
405 - Secondary Education	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF EDUCATION	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEI	
9.1. TOTAL PROJECT COST TOTAL FO	OREIGN LOCAL FOR 2023
9.1. TOTAL PROJECT COST TOTAL F0 2.000 0.000 1 9.4. TOTAL DIRECT 9.5 2023 DIRECT F	OREIGN LOCAL FOR 2023 0.000 0.000 2.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
9.1. TOTAL PROJECT COSTTOTALFOCK2.0000.0000.0009.4. TOTAL DIRECT9.5 2023 DIRECT FFOREIGN EXPENDITURE BYEXPENDITURE BY	OREIGN LOCAL FOR 2023 0.000 0.000 2.000 COREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL F0 2.000 0.000 1 9.4. TOTAL DIRECT 9.5 2023 DIRECT F	OREIGN LOCAL FOR 2023 0.000 0.000 2.000 COREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTALFOC2.0000.0000.0009.4. TOTAL DIRECT9.5 2023 DIRECT FFOREIGN EXPENDITURE BYEXPENDITURE BYTHE EXECUTING AGENCYEXECUTING AGENCY	OREIGN LOCAL FOR 2023 0.000 0.000 2.000 COREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COSTTOTALFOR2.0000.0000.0009.4. TOTAL DIRECT9.5 2023 DIRECT FFOREIGN EXPENDITURE BYEXPENDITURE BYTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRAL	OREIGN LOCAL FOR 2023 0.000 0.000 2.000 COREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT ITRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTALFOR2.0000.0000.0009.4. TOTAL DIRECT9.5 2023 DIRECT FFOREIGN EXPENDITURE BYEXPENDITURE BYTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT	OREIGN LOCAL FOR 2023 0.000 0.000 2.000 COREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT ITRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COSTTOTALFOR2.0000.0000.0009.4. TOTAL DIRECT9.5 2023 DIRECT FFOREIGN EXPENDITURE BYEXPENDITURE BYTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRAL	OREIGN LOCAL FOR 2023 0.000 0.000 2.000 COREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT ITRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL FOR 2.000 0.000 9.5 2023 DIRECT F 9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.000 2.000	OREIGNLOCALFOR 20230.0000.0002.000OREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTTHEBY FOREIGN LOANSTO BE FINANCED BYCYGRANTSFOREIGN LOANS/GRANTS0.0000.000TO BE9.10. TOTAL AMOUNT TOITRALBE FINANCED BY OTHERLOCAL AGENCIES0.0000.0000.000
9.1. TOTAL PROJECT COST TOTAL FOR 2.000 0.000 9.5 2023 DIRECT F 9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CEN GOVERNMENT GOVERNMENT 2.000 2.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL	OREIGN LOCAL FOR 2023 0.000 0.000 2.000 OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS 9.7 2023 AMOUNT CY GRANTS TO BE FINANCED BY O.000 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT ITRAL BE FINANCED BY OTHER TO BE FINANCED BY ICOCAL AGENCIES 0.000 0.000 PRE 2021 2021 2022 2023
9.1. TOTAL PROJECT COSTTOTALFOR2.0000.0000.0000.0009.4. TOTAL DIRECT9.5 2023 DIRECT FFOREIGN EXPENDITURE BYEXPENDITURE BYTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT2.0002.0009.12 SOURCE OF FOREIGN FINANCINGTOTALNii0.000	OREIGNLOCALFOR 20230.0000.0002.000COREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTTHEBY FOREIGN LOANSTO BE FINANCED BYCYGRANTSFOREIGN LOANS/GRANTS0.0000.000TO BE9.10. TOTAL AMOUNT TONTRALBE FINANCED BY OTHERLOCAL AGENCIES0.0000.0000.0000.0000.000PRE 20212021202220230.0000.0000.0000.000
9.1. TOTAL PROJECT COST TOTAL FOR 2.000 0.000 9.5 2023 DIRECT F 9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.000 2.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL	OREIGN LOCAL FOR 2023 0.000 0.000 2.000 OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS 9.7 2023 AMOUNT CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT ITRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COSTTOTALFOR2.0000.0000.0000.0009.4. TOTAL DIRECT9.5 2023 DIRECT FFOREIGN EXPENDITURE BYEXPENDITURE BYTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT2.0002.0009.12 SOURCE OF FOREIGN FINANCINGTOTALNii0.000	OREIGN LOCAL FOR 2023 0.000 0.000 2.000 COREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT ITRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 0.000
9.1. TOTAL PROJECT COST TOTAL FOREIGN 2.000 0.000 9.5 2023 DIRECT F 9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CEN GOVERNMENT GOVERNMENT 2.000 2.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000	OREIGN LOCAL FOR 2023 0.000 0.000 2.000 OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS 9.7 2023 AMOUNT CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT ITRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST TOTAL FOREIGN EXPENDITURE BY 2.000 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL GOVERNMENT 2.000 2.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	OREIGN LOCAL FOR 2023 0.000 0.000 2.000 COREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT ITRAL BE FINANCED BY OTHER TO BE FINANCED BY IDCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 Nil Nil Nil
9.1. TOTAL PROJECT COST TOTAL FOR 2.000 0.000 1 9.4. TOTAL DIRECT 9.5 2023 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CEN GOVERNMENT GOVERNMENT 2.000 2.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022 0.000 0.000 0.000	OREIGN LOCAL FOR 2023 0.000 0.000 2.000 COREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT ITRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 0.000

				REF: 189
				AGENCY CODE NUMBER
				40
PROGRAMME	۱ ۲	RANK	SCORE	11
405 - Secondary Education	L	1	180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3	REGION
School Furniture and Equipment		Critical		1 - 10 National
4. EXECUTING AGENCY		тие		6. PLANNED DURATION
MINISTRY OF EDUCATION	S. STA		_	From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of tools, furnite	ure and equipment for secondar	ry schools.		
8. BENEFITS OF PROJECT				
Improved education service delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2023	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2023
590.000	0.000 0.000	0.00	00	590.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		TAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FO GRAN	REIGN LOANS TS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. 7	FOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		IANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
590.000	590.000	LOCAL	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 202	21 2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING	IN 2023	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE		BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED	D IN 2023	*
	* Contract Work			

				REF: 190
				AGENCY CODE NUMBER
				40
PROGRAMME		RANK	SCORE	
405 - Secondary Education		1	180	
1. PROJECT TITLE		2. CLASSIFICATION	3. F	REGION
Secondary Education Improvement Project		Critical		1 - 10 National
		B	[
		5 0747110		
4. EXECUTING AGENCY MINISTRY OF EDUCATION		5. STATUS On-going		6. PLANNED DURATION From 01-Jan-14
		00		To 31-Dec-24
7. DESCRIPTION OF PROJECT				
The project includes: 1. Completion of Good Hope Secondary Sc	bool			
2. Provision for design of Prospect Second	ary School.			
 Procurement of textbooks and equipment Institutional strengthening. 	it for smart classrooms			
8. BENEFITS OF PROJECT				
Improved facilities, education and training.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 2023	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		DREIGN LOCA	AL 000	FOR 2023
4,888.000	2,411.000	2,411.888 0.1	000	1,350.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT F		OTAL FINANCING	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGEN			FOREIGN LOANS/GRANTS
0.000	0.000		4,888.000	1,350.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT		TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2	021 2021	2022 2023
IDA	4,888.000	1,824.	750 356.812	230.326 1,350.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL (NON	I GOVERNMENT)
PRE 2021 2021	2022		IG IN 2023	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKILLED W ED IN 2023	VORKERS TO BE

			REF: 191 AGENCY CODE NUMBER
			40
PROGRAMME	r	ANK SCORE	SECTOR CODE NUMBER
405 - Secondary Education	r	1 180	11
	L		
1. PROJECT TITLE	2. CLA		3. REGION
Human Capital Strengthening Project		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-	going	From 01-Jan-22 To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Training of teachers. 2. Procurement of textbooks for Grades 7-1 3. Institutional strengthening. 4. Construction and rehabilitation of school: 5. Piloting of Grades 5 and 6 curricula.			
8. BENEFITS OF PROJECT			
Improved facilities, education and training.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 9,547.200	TOTAL FOREIGN	LOCAL	FOR 2023 2,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,000.000 9.11. 2023 AMOUNT
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 9,547.200	PRE 2021 202	21 2022 2023
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 0.000	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2023	D WORKERS TO BE
	* Contract Work		

			REF: 192
			AGENCY CODE NUMBER
			40
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
406 - Post-Secondary/Tertiary Education		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Kuru Kuru Co-op College		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	Nev	v	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	NPE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
0.500	0.000 0.000	0.000	0.500
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.500	0.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

			REF: 193
			AGENCY CODE NUMBER
			40
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
406 - Post-Secondary/Tertiary Education		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	. REGION
Adult Education Association		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	Nev	V	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	9. PRE 2023	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
0.470	0.000 0.000	0.000	0.470
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	GRANTS 0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT 0.470	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.470	0.470	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 202 ²	2022 2023
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (N FINANCING IN 2023	
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2023		EMPLOYED IN 2023	
·			

				REF: 194
				AGENCY CODE NUMBER
		DANK	00005	SECTOR CODE NUMBER
PROGRAMME 406 - Post-Secondary/Tertiary Education		RANK	SCORE	11
1. PROJECT TITLE University of Guyana - Turkeyen	2.	CLASSIFICATION Critical	3.	REGION
				Demerara/Mahaica
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION		On-going		From 01-Jan-19 To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails: 1. Completion of building and sewerage sys 2. Provision for buildings and fire extinguish	stem. ners.			
8. BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT	BEFORE 2023 EIGN LOCA	L	AMOUNT BUDGETED FOR 2023
974.396			.396	125.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOR EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT 974.396	GOVERNMENT 125.000	LOCA	L AGENCIES 0.000	OTHER LOCAL AGENCIES
	123.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	2021 2021	2022 2023
Nil	0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL (NO	N GOVERNMENT)
PRE 2021 2021 582.317 111.291	2022	FINANCIN Nil	G IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE	D IN 2023	*
	* Contract Work			

			REF: 195
			AGENCY CODE NUMBER
			40
	_		SECTOR CODE NUMBER
PROGRAMME 406 - Post-Secondary/Tertiary Education	R.	ANK SCORE	11
1. PROJECT TITLE University of Guyana - Berbice	2. CLAS	SIFICATION	3. REGION
University of Guyana - Derbice		United	East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for buildings.			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 25.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2023 25.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
25.000	25.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u> </u>		
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSK	
EMPLOYED IN 2023		EMPLOYED IN 2023	
	* Contract Work		

			REF: 196
			AGENCY CODE NUMBER
			40
PROGRAMME	R/	ANK SCORE	
406 - Post-Secondary/Tertiary Education	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Technical Institutes/Centres		Critical	1 - 10 National
4. EXECUTING AGENCY	 5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	0n-g		From 01-Jan-22
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
 Rehabilitation of science wing - Georgeto Provision for upgrading of electrical systematical systemate systematical systematical systematical systematical system		auibo Technical Institutes	
 4. Construction of shed, bridge and outdoor 5. Completion of dormitory and construction 	r play area - Leonora Technical, V	Vocational Education and Tra	aining Centre.
5. Completion of domitory and construction	Tor hanger - Linden Technical In	situte.	
8. BENEFITS OF PROJECT			
Improved training facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 1,450.061	TOTAL FOREIGN 690.061 0.000	LOCAL 690.061	FOR 2023 760.000
		J []	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
1,450.061	760.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	690.061		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	
EMPLOYED IN 2023	× 1	EMPLOYED IN 2023	
	* Contract Work		

				REF: 197
				AGENCY CODE NUMBER
				40
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
406 - Post-Secondary/Tertiary Education		1	180	
1. PROJECT TITLE	2.	CLASSIFICATION	I 3.	REGION
Furniture and Equipment		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION		New		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and e	equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	BEFORE 2023	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	NL .	FOR 2023
20.000	0.000 0.0	000 0.0	000	20.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FORE	EIGN 9.6 T	OTAL FINANCING	9.7 2023 AMOUNT
	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO	BE 910	TOTAL AMOUNT TO	9.11. 2023 AMOUNT
	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY
	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2	021 2021	2022 2023
SOURCE Nil	0.000	0.00		
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENI	9.14. SOL FINANCIN	JRCES OF LOCAL (NC G IN 2023	IN GOVERNMENT)
PRE 2021 2021	2022	Nil	2020	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJ		10.0 10.0		
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2023		10.2. NUN EMPLOYE	/BER OF UNSKILLED	
		2012		

			REF: 198
			AGENCY CODE NUMBER
			40
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
406 - Post-Secondary/Tertiary Education		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Carnegie School of Home Economics		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	Ne	W	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	equipment.		
8. BENEFITS OF PROJECT			
 Enhanced training. Improved operational efficiency. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	DRE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
3.000	0.000 0.000	0.000	3.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2023 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2023 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021	2021 2022 2023
SOURCE Nil	0.000		0.000 0.000 0.000
	<u> </u>	<u></u>	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENI	9.14. SOURCES OF LOCA FINANCING IN 2023	L (NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PROJ 10.1. NUMBER OF SKILLED WORKERS TO 		10.2. NUMBER OF UNSKIL	I ED WORKERS TO BE
EMPLOYED IN 2023		EMPLOYED IN 2023	

				REF: 199
				AGENCY CODE NUMBER
				40
PROGRAMME		RANK	SCORE	
406 - Post-Secondary/Tertiary Education		1	180	
1. PROJECT TITLE	2. (CLASSIFICATION	I 3.	REGION
Skills Development and Employability Proje	ect	Critical		1 - 10
	'			National
	5. 5	STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION		On-going		From 01-Jan-15 To 31-Dec-24
7. DESCRIPTION OF PROJECT The project entails provision for:				
1. Upgrading and expansion of practical ins		rth West, Bartica a	and St.Ignatius and pra	ctical instruction centres at
Fellowship, Beterverwagting and Hopetown 2. Revision of Technical Vocational curricul				
3. Training of instructors.				
8. BENEFITS OF PROJECT				
Enhanced training and services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 2,920.736	TOTAL FORE 1,439.330 1,223		.880	FOR 2023 540.000
2,920.736	1,439.330 1,223	.450 215	.800	540.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		2,548.416	500.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO I	BE 9.10.	TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
372.320	40.000	200/	0.000	0.000
		L		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	021 2021	2022 2023
CDB	2,548.416	167.4	29 400.00	0 656.021 500.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCIN		·
125.396 37.566	52.918	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE	D IN 2023	*
	* 0 / / /// /			

			REF: 200
			AGENCY CODE NUMBER
			40
PROGRAMME	R.	ANK SCORE	
406 - Post-Secondary/Tertiary Education	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Hospitality Training Institute		Critical	6 East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	Joing	6. PLANNED DURATION From 01-Jan-21
MINISTRY OF EDUCATION		Joing	To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Construction of a modern hospitality and 2. Provision for capacity building, institution		quipment	
	al outrighterning, furnitate and o	quipmont	
8. BENEFITS OF PROJECT Enhanced access to quality and equitable le	earning opportunities.		
	0 11		
		DE 2022	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2023
2,805.600	6.783 0.000	6.783	490.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 2,436.000	FOREIGN LOANS/GRANTS 350.000
		,	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUI BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
369.600	140.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
CDB	2,436.000	0.000	0.000 0.000 350.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	6.783		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE		
EMPLOYED IN 2023		EMPLOYED IN 2023	*
	* Contract Work		

			REF: 201
			AGENCY CODE NUMBER
			44
PROGRAMME	R.	ANK SCORE	
441 - Policy Development and Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPOP	RTS		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails extension of building.			
The project officine extension of building.			
8. BENEFITS OF PROJECT Improved operational efficiency.			
improved operational enciency.			
	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 20.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2023 20.000
	.5 2023 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	INANCED BY CENTRAL	BE FINANCED BY OTHE LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u> </u>		
SOURCE	TOTAL	PRE 2021 20	2021 2022 2023
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GC	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	CT	L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 202
			AGENCY CODE NUMBER
			44
PROGRAMME	RA	NK SCORE	
441 - Policy Development and Administration		1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPORTS	New		From 01-Jan-23 To 31-Dec-23
			10 01 DCC 20
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipme	ent.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AM	IOUNT SPENT BEFOR	E 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA		LOCAL	FOR 2023
4.000 0.00	0.000	0.000	4.000
	3 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	DITURE BY THE TING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 202	23 AMOUNT TO BE	9.10. TOTAL AMOUN	F TO 9.11. 2023 AMOUNT
	ED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GOVER 4.000	4.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN		9.14. SOURCES OF LOCA	
		FINANCING IN 2023	
	0.000	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 203
			AGENCY CODE NUMBER
			44
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
442 - Culture		1 180	13
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	1 - 10
			National
]		
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND SI	5. STAT	US joing	6. PLANNED DURATION From 01-Jan-22
		,	To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Provision for studios at Institute of Creati	ve Arts and National School of D)ance.	
 Rehabilitation of fence - Enmore Martyr's Rehabilitation of building - Red House. 			
 Construction of walkways and benches - Construction of drainage system and reh 		andia	
7. Provision for fence, walkway, trestle and			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
253.344	114.889 0.000	114.889	138.455
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	IER TO BE FINANCED BY OTHER LOCAL AGENCIES
253.344	138.455	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		<u></u>	
SOURCE	TOTAL		2021 2022 2023
Nil	0.000	0.000 0	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAI FINANCING IN 2023	_ (NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	114.889		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	*0 / / /// /		

				REF: 204
				AGENCY CODE NUMBER
			20005	SECTOR CODE NUMBER
PROGRAMME 442 - Culture		RANK	SCORE	13
1. PROJECT TITLE Furniture and Equipment		2. CLASSIFICATION Critical	3.	REGION
				Temerara/Mahaica
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND S	PORTS	New		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for musical ins	struments, furniture and	equipment.		
8. BENEFITS OF PROJECT Improved proficiency and operational efficient	ency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 60.000		REIGN LOCA		AMOUNT BUDGETED FOR 2023 60.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FC		OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T EXECUTING AGENC		OREIGN LOANS NTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 60.000	9.9. 2023 AMOUNT FINANCED BY CENT GOVERNMENT 60.000	FRAL BE FI	TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING	L			
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2		2022 2023 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NO	N GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 0.000	FINANCIN Nil	IG IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u>.</u>		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE		MBER OF UNSKILLED V ED IN 2023	NORKERS TO BE
	* Contract Work			

				REF: 205	5
				AGENCY CODE NUMBER	-
				44	
			00005	SECTOR CODE NUMBER	_
PROGRAMME 443 - Youth		RANK 1	SCORE 180	13]
1. PROJECT TITLE				3. REGION	4
Youth		Critical		1 - 10	
	L			National	1
					1
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	
MINISTRY OF CULTURE, YOUTH AND SI	PORTS	W		From 01-Jan-23	
				To 31-Dec-23	}
7. DESCRIPTION OF PROJECT					-
The project entails provision for training cer	itres, furniture and equipment.				
]
8. BENEFITS OF PROJECT					-
Improved facilities and operational efficience	у.				
					-
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2023	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE				
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE L AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES	
100.000	100.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			-
Nil	0.000	0.000	0.0	00 0.000 0.000]
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMENT)	
PRE 2021 2021	2022		G IN 2023		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS				ED WORKERS TO BE	
EMPLOYED IN 2023		EMPLOYE	עוו עעעעעע אוו ע		
	* Contract Work				

				REF: 206
				AGENCY CODE NUMBER
				44
				SECTOR CODE NUMBER
PROGRAMME		ANK 1	SCORE	13
444 - Sports	L	<u> </u>	180	
1. PROJECT TITLE	2. CLA	SSIFICATION		B. REGION
Multi-purpose Sport Facilities		Critical		1 - 10 National
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND S		going		6. PLANNED DURATION From 01-Oct-22
		5* 5		To 31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails provision for multi-purpo	se sport facilities at Anna Regir	na, Albion, Mac	Kenzie, New Amster	dam and Uitvlugt.
8. BENEFITS OF PROJECT				
1. Improved facilities.				
2. Improved economic and social well-being	J.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2023	٩	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2023
4,688.000	1,468.000 0.000	1,468	.000	1,150.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	TS 2,080.000	FOREIGN LOANS/GRANTS 50.000
		L	,	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO VANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL	LAGENCIES	OTHER LOCAL AGENCIES
2,608.000	1,100.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		555.00		
SOURCE CHINA	TOTAL 2,080.000	PRE 20 0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUI		ON GOVERNMENT)
PRE 2021 2021	2022	Nil		
0.000 0.000	1,468.000			
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 				D WORKERS TO BE
EMPLOYED IN 2023		EMPLOYED		
	* Contract Work			

			REF: 207
			AGENCY CODE NUMBER
			44
		DAN#/ 000DE	SECTOR CODE NUMBER
PROGRAMME 444 - Sports		RANK SCORE	13
1. PROJECT TITLE National Sports Commission	2. Ci	ASSIFICATION	3. REGION
		ontiour	National
4. EXECUTING AGENCY	5. SI	ATUS	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND S	PORTS	n-going	From 01-Oct-21
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
 Completion of Cliff Anderson Sports Hall Provision for sports buildings and facilitie 		s in Regions 6 and 10.	
4. Purchase of sports gear, furniture and ec			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BE TOTAL FOREIG		9.3. AMOUNT BUDGETED FOR 2023
2,978.780	978.780 0.000		2,000.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIC	GN 9.6 TOTAL FINAN	CING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BI FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
2,978.780	2,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		DCAL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 528.855	449.925		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	IO BE	10.2. NUMBER OF UNS	
	*	EMPLOYED IN 2023	*

						RE	EF: 208
						AGENCY C	ODE NUMBER
							44
PROGRAMME		RAN	<	SCORE		SECTOR C	DDE NUMBER
444 - Sports			1	180			
1. PROJECT TITLE		2. CLASSIF			3. RE0	GION	
Grounds Enhancement Programme			Critical		1 -		
					Na	tional	
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED DUR	ATION
MINISTRY OF CULTURE, YOUTH AND S	PORTS	New				From	01-Jan-23
						То	31-Dec-23
7. DESCRIPTION OF PROJECT							
The project entails provision for upgrading	of sports grounds.						
8. BENEFITS OF PROJECT Improved facilities.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE					IOUNT BUDGET	ED
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FC	DR 2023	<u></u>
250.000	0.000	0.000	0.00	JU		250.000)
9.4. TOTAL DIRECT	9.5 2023 DIRECT F			TAL FINANCING	3	9.7 2023 AMO	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FO	REIGN LOANS		TO BE FINANC	
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT	T TO BE	9.10. 7	FOTAL AMOUNT	то	9.11. 2023 AM	JUNT
FINANCED BY CENTRAL	FINANCED BY CEN		BE FIN	IANCED BY OTH	IER	TO BE FINANC	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES		OTHER LOCA	LAGENCIES
250.000	250.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE Nil	TOTAL 0.000	—	PRE 202 0.000		2021	2022 0.000	2023
INI	0.000	L	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				(NON G	OVERNMENT)	
PRE 2021 2021	2022	F		5 IN 2023			
0.000 0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS	то ве			BER OF UNSKIL	LED WOR		_
EMPLOYED IN 2023	*	E	MPLOYED	D IN 2023			*

	REF: 209
	AGENCY CODE NUMBER
	45
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
451 - Policy Development and Administration	1 180
1. PROJECT TITLE 2. 0	CLASSIFICATION 3. REGION
Furniture and Equipment	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY 5. S	STATUS 6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT B	EFORE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FORE	IGN LOCAL FOR 2023
3.600 0.000 0.0	00 0.000 3.600
9.4. TOTAL DIRECT 9.5 2023 DIRECT FORE	IGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO	BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRA	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
3.600 3.600	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2021 2021 2022 2023
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
PRE 2021 2021 2022	Nil
0.000 0.000 0.000	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

			REF: 210
			AGENCY CODE NUMBER
			45
	_		SECTOR CODE NUMBER
PROGRAMME 452 - Housing Development		ANK SCORE	09
	L		
1. PROJECT TITLE Infrastructural Development and Buildings	2. CLAS	SSIFICATION	3. REGION
		Childai	National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER		going	From 01-Jan-22
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes: 1. Provision for building.			
 Construction of highways - Eccles to Dia Provision for infrastructural works includi 			
and existing housing areas.	ng construction of roads, bridge		
8. BENEFITS OF PROJECT			
Improved access and facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
79,908.368	25,908.368 0.000	25,908.368	50,000.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT 79.908.368	GOVERNMENT 50,000.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
	30,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2021 2021	0000	FINANCING IN 2023	
	2022		
0.000 0.000	25,908.368	Nil	
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	25,908.368	Nil	
	25,908.368 DJECT	Nil 10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
10. EMPLOYMENT IMPACT OF THE PRO	25,908.368 DJECT		

			REF: 211 AGENCY CODE NUMBER 45
PROGRAMME	R	ANK SCORE	
452 - Housing Development		1 180	09
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Adequate Housing and Urban Accessibility	Programme	Critical	3 & 4 Essequibo Islands/ West Demerara & Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	On-g	oing	From 01-Jan-19 To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes provision for: 1. Home improvement and construction of of 2. Subsidies for home improvement. 3. Consolidation of existing housing scheme 4. Institutional strengthening.	, and the second s	lots between La Bonne Inte	ntion and Diamond and Parfaite Harmonie.
8. BENEFITS OF PROJECT			
 Improved housing conditions and access Strengthened capacity to operate and magnetized the strengthened capacity to operate and magnetized the strengthened capacity is a strengthened to be strengt	iintain urban services.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN	RE 2023 LOCAL	9.3. AMOUNT BUDGETED FOR 2023
5,670.000	2,579.138 2,579.138	0.000	1,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 5,670.000 9.10. TOTAL AMOL BE FINANCED BY C LOCAL AGENCIES	S TO BE FINANCED BY FOREIGN LOANS/GRANTS 1,000.000 NT TO 9.11. 2023 AMOUNT
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	TOTAL 5,670.000	PRE 2021 931.465	2021 2022 2023 818.590 829.083 1,000.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOO	CAL (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 0.000	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNS EMPLOYED IN 2023	KILLED WORKERS TO BE

			REF: 212
			AGENCY CODE NUMBER
			45
PROGRAMME		RANK SCORE	
452 - Housing Development		1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Housing Development Programme		Critical	3, 4 & 6 National
			National
	5. ST/		6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	Ne	2W	From 01-Jan-23 To 31-Dec-25
7. DESCRIPTION OF PROJECT The project entails infrastructural developm	ent works in Regions 3, 4 and	6	
	chi wonto in regiono o, 4 and	0.	
8. BENEFITS OF PROJECT			
Improved access and housing conditions.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
21,000.000	0.000 0.000	0.000	2,100.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIG		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	IS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	21,000.000	2,100.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOL	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY (
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
SAUDIA ARABIA	21,000.000	0.000	0.000 0.000 2,100.000
9.13. AMOUNT FINANCED BY CENTRAL			CAL (NON GOVERNMENT)
9.13. AWOUNT FINANCED BT CENTRAL		FINANCING IN 2023	CAL (NON GOVERNIVIENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE
EMPLOYED IN 2023		EMPLOYED IN 2023	

			REF: 213
			AGENCY CODE NUMBER
			45
			SECTOR CODE NUMBER
PROGRAMME 453 - Water Service Expansion and Management	RANK	SCORE	10
455 - Water Service Expansion and Management		1 180	
1. PROJECT TITLE	2. CLASSIFIC		REGION
Water Supply Improvement Project	Ci	ritical	1 - 10 National
4. EXECUTING AGENCY MINISTRY OF HOUSING AND WATER	5. STATUS On-going		6. PLANNED DURATION From 01-Jan-18
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails:			
 Provision for improved water supply services in an Study to ascertain feasibility for treatment of surface 		Charity, Leguan, Wakenaam, B	Bush Lot and Tain to No. 50 Village.
3. Institutional strengthening.			
8. BENEFITS OF PROJECT			
Increased access to potable water.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFORE 20	9.3	8. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA	AL FOREIGN	LOCAL	FOR 2023
			T OK 2023
5,671.000 106.	084 106.084	0.000	1,000.000
9.4. TOTAL DIRECT 9.5 20	23 DIRECT FOREIGN	9.6 TOTAL FINANCING	1,000.000 9.7 2023 AMOUNT
9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPEN	23 DIRECT FOREIGN NDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPEN	23 DIRECT FOREIGN	9.6 TOTAL FINANCING	1,000.000 9.7 2023 AMOUNT
9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXECUTION	23 DIRECT FOREIGN NDITURE BY THE JTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.4. TOTAL DIRECT 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.9. 20 FINANCED BY CENTRAL	23 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 D23 AMOUNT TO BE CED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 5,671.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1,000.000 9.11. 2023 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINAN GOVERNMENT GOVER	23 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 D23 AMOUNT TO BE CED BY CENTRAL RNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 5,671.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1,000.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECU 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINAN GOVERNMENT GOVER	23 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 D23 AMOUNT TO BE CED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 5,671.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1,000.000 9.11. 2023 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECU 0.000 9.9. 20 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINAN GOVERNMENT GOVER 9.12 SOURCE OF FOREIGN FINANCING	23 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 D23 AMOUNT TO BE CED BY CENTRAL RNMENT 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 5,671.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1,000.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINAN GOVERNMENT GOVER	23 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 D23 AMOUNT TO BE CED BY CENTRAL RNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 5,671.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	1,000.0009.7 2023 AMOUNTTO BE FINANCED BYFOREIGN LOANS/GRANTS1,000.0009.11. 2023 AMOUNTTO BE FINANCED BYOTHER LOCAL AGENCIES0.00020222023
9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECU 0.000 9.9. 20 FINANCED BY CENTRAL FINAN GOVERNMENT GOVER 9.12 SOURCE OF FOREIGN FINANCING SOURCE	23 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 D23 AMOUNT TO BE CED BY CENTRAL RNMENT 0.000 TOTAL 5,671.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 5,671.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2021 2021 0.000 0.000	1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1,000.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 106.084 1,000.000
9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECU 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINAN GOVERNMENT GOVER 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB 9.13. AMOUNT FINANCED BY CENTRAL GOVER	23 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 D23 AMOUNT TO BE CED BY CENTRAL RNMENT 0.000 TOTAL 5,671.000 NMENT 9.1	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 5,671.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2021 2021	1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1,000.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 106.084 1,000.000
9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECU 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINAN GOVERNMENT GOVEN 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2021 2021	23 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 D23 AMOUNT TO BE CED BY CENTRAL RNMENT 0.000 TOTAL 5,671.000 NMENT 9.1	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 5,671.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2021 2021 0.000 0.000 4. SOURCES OF LOCAL (NO IANCING IN 2023	1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1,000.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 106.084 1,000.000
9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPEN THE EXECUTING AGENCY EXECU 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINAN GOVERNMENT GOVEN 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2021 2021	23 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 D23 AMOUNT TO BE CED BY CENTRAL RNMENT 0.000 TOTAL 5,671.000 NMENT 9.1 2022 FIN	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 5,671.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2021 2021 0.000 0.000 4. SOURCES OF LOCAL (NO IANCING IN 2023	1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1,000.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 106.084 1,000.000
9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINAN GOVERNMENT GOVER 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2021 2021 0.000 0.000	23 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 D23 AMOUNT TO BE CED BY CENTRAL RNMENT 0.000 TOTAL 5,671.000 NMENT 9.1 2022 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 5,671.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2021 2021 0.000 0.000 4. SOURCES OF LOCAL (NO IANCING IN 2023	1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1,000.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 106.084 1,000.000 DN GOVERNMENT)
9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECU 0.000 9.8. 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINAN GOVERNMENT GOVEI 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	23 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 D23 AMOUNT TO BE CED BY CENTRAL RNMENT 0.000 TOTAL 5,671.000 NMENT 9.1 2022 0.000 10.	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 5,671.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2021 2021 0.000 0.000 4. SOURCES OF LOCAL (NO IANCING IN 2023	1,000.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1,000.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 106.084 1,000.000 DN GOVERNMENT)

				REF: 214
				AGENCY CODE NUMBER
				45
PROGRAMME		RANK S	CORE	SECTOR CODE NUMBER
453 - Water Service Expansion and Manage	ment	1	180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION
Hinterland Water Supply		Critical	7	1 - 10
				National
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	Or	n-going		From 01-Jan-22
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project includes:	hution noturales in Designed 7	7.0		
 Provision for completion of wells and distri Provision for well drilling materials, solar p 			ent, pipes, fittings, s	pares and accessories for water
supply systems. 3. Provision for new wells and water supply s	systems in Regions 1, 2 and 9	9.		
	,			
8. BENEFITS OF PROJECT				
Improved potable water supply and operation	nal efficiency.			
	2			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			
A TOTAL PROJECT COOT			9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2023
2,320.730	TOTAL FOREIGN 920.730 0.000	N LOCAL 920.730		FOR 2023 1,400.000
2,320.730 9.4. TOTAL DIRECT	TOTAL FOREIGN 920.730 0.000 9.5 2023 DIRECT FOREIGN	N LOCAL 920.730 N 9.6 TOTA) AL FINANCING	FOR 2023 1,400.000 9.7 2023 AMOUNT
2,320.730	TOTAL FOREIGN 920.730 0.000	N LOCAL 920.730 N 9.6 TOTA		FOR 2023 1,400.000
2,320.730 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 920.730 0.000 9.5 2023 DIRECT FOREIG EXPENDITURE BY THE	N LOCAL 920.730 N 9.6 TOTA BY FORE GRANTS) AL FINANCING	FOR 2023 1,400.000 9.7 2023 AMOUNT TO BE FINANCED BY
2,320.730 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIGN 920.730 0.000 9.5 2023 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY	N LOCAL 920.730 N 9.6 TOTA BY FORE GRANTS 0.	AL FINANCING IGN LOANS	FOR 2023 1,400.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
2,320.730 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 920.730 0.000 9.5 2023 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	N LOCAL 920.730 N 9.6 TOTA BY FORE GRANTS 0. 9.10. TO BE FINAN	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER	FOR 2023 1,400.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY
2,320.730 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 920.730 0.000 9.5 2023 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	N LOCAL 920.730 N 9.6 TOTA BY FORE GRANTS 0. 9.10. TO BE FINAN LOCAL A	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES	FOR 2023 1,400.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2,320.730 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,320.730	TOTAL FOREIGN 920.730 0.000 9.5 2023 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	N LOCAL 920.730 N 9.6 TOTA BY FORE GRANTS 0. 9.10. TO BE FINAN LOCAL A	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER	FOR 2023 1,400.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY
2,320.730 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,320.730 9.12 SOURCE OF FOREIGN FINANCING	TOTAL FOREIGN 920.730 0.000 9.5 2023 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,400.000	N LOCAL 920.730 N 9.6 TOTA BY FORE GRANTS 0. 9.10. TO BE FINAN LOCAL AV	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000	FOR 2023 1,400.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
2,320.730 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,320.730	TOTAL FOREIGN 920.730 0.000 9.5 2023 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	N LOCAL 920.730 N 9.6 TOTA BY FORE GRANTS 0. 9.10. TO BE FINAN LOCAL A	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES	FOR 2023 1,400.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2,320.730 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,320.730 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL FOREIGN 920.730 0.000 9.5 2023 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,400.000 TOTAL 0.000	N LOCAL 920.730 N 9.6 TOTA BY FORE GRANTS 0. 9.10. TO BE FINAN LOCAL A 0 PRE 2021 0.000	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2021 0.000	FOR 2023 1,400.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
2,320.730 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,320.730 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIGN 920.730 0.000 9.5 2023 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,400.000 TOTAL 0.000	N LOCAL 920.730 N 9.6 TOTA BY FORE GRANTS 0. 9.10. TO BE FINAN LOCAL A 0 PRE 2021 0.000 9.14. SOURC	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2021 0.000 ES OF LOCAL (NOI	FOR 2023 1,400.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
2,320.730 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,320.730 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL OF PRE 2021	TOTAL FOREIGN 920.730 0.000 9.5 2023 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,400.000 TOTAL 0.000 GOVERNMENT 2022	N LOCAL 920.730 N 9.6 TOTA BY FORE GRANTS 0. 9.10. TO BE FINAN LOCAL A 0 PRE 2021 0.000	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2021 0.000 ES OF LOCAL (NOI	FOR 2023 1,400.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
2,320.730 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,320.730 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000	TOTAL FOREIGN 920.730 0.000 9.5 2023 DIRECT FOREIGNE EXPENDITURE BY THE EXECUTING AGENCY 0.000 0 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,400.000 1 GOVERNMENT 2022 920.730 920.730	N LOCAL 920.730 N 9.6 TOTA BY FORE GRANTS 0. 9.10. TO BE FINAN LOCAL AV 0 PRE 2021 0.000 9.14. SOURCI FINANCING IN	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2021 0.000 ES OF LOCAL (NOI	FOR 2023 1,400.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
2,320.730 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,320.730 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJ	TOTAL FOREIGN 920.730 0.000 9.5 2023 DIRECT FOREIGNER EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,400.000 TOTAL 0.000 0.000	N LOCAL 920.730 N 9.6 TOTA BY FORE GRANTS 0. 9.10. TO BE FINAN LOCAL A 0 PRE 2021 0.000 9.14. SOURCI FINANCING IN Nil	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES 000 2021 0.000 ES OF LOCAL (NOI 2023	FOR 2023 1,400.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000 N GOVERNMENT)
2,320.730 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,320.730 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000	TOTAL FOREIGN 920.730 0.000 9.5 2023 DIRECT FOREIGNER EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,400.000 TOTAL 0.000 0.000	N LOCAL 920.730 N 9.6 TOTA BY FORE GRANTS 0. 9.10. TO BE FINAN LOCAL A 0 PRE 2021 0.000 9.14. SOURCI FINANCING IN Nil	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2021 0.000 ES OF LOCAL (NOI 1 2023 R OF UNSKILLED V	FOR 2023 1,400.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000 N GOVERNMENT)

					REF:	215
					AGENCY CODE	NUMBER
						45
					SECTOR CODE	
PROGRAMME 453 - Water Service Expansion and Manag	ement	RANK	SCORE			10
433 - Water Service Expansion and Manag	ement		100			
1. PROJECT TITLE		2. CLASSIFICATIO	DN	3. RE		
Coastal Water Supply		Critical			- 10 ational	
4. EXECUTING AGENCY		5. STATUS		6	PLANNED DURATIO	N
MINISTRY OF HOUSING AND WATER		On-going		0.	From	01-Jan-22
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails: 1. Payment of retention.						
 Provision for construction and rehabilitation Provision for wells, upgrading transmission 						
			and boxes.			
8. BENEFITS OF PROJECT						
 Improved water supply. Improved health and well-being. 						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN		2.41			
9.1. TOTAL PROJECT COST 18.319.832	TOTAL FC 4,431.832	0.000 4,4	JAL 131.832	F	OR 2023 12,000.000	
9.4. TOTAL DIRECT						
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FO		TOTAL FINANC FOREIGN LOAN		9.7 2023 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENO	CY GR	ANTS	_	FOREIGN LOANS	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT FINANCED BY CEN). TOTAL AMOU FINANCED BY C		9.11. 2023 AMOUN TO BE FINANCED	
GOVERNMENT	GOVERNMENT		CAL AGENCIES	THER	OTHER LOCAL AC	
18,319.832	12,000.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		2021	2021	2022	2023
Nil	0.000	0.0	000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			CAL (NON G	GOVERNMENT)	
PRE 2021 2021	2022	Nil	ING IN 2023			
0.000 0.000	4,431.832					
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS			JMBER OF UNS (ED IN 2023	KILLED WO	RKERS TO BE	l
	* Contract Work				L	l

				REF: 216
				AGENCY CODE NUMBER
				45
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
453 - Water Service Expansion and Manag	ement	1	180	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION
Urban Sewerage and Water		Critical		4 & 10
				Demerara/Mahaica & Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. 5	STATUS		6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER		On-going		From 01-Jan-22
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
2. Provision for building.	Ohallan Dall Cardeal Duine		6/l	
 Provision for wells at Turkeyen, Sophia, Provision for upgrading of transmission r 	nains in Georgetown.	eldt and Ameila's \	Ward.	
5. Provision for rehabilitation of Georgetown	n sewer stations.			
8. BENEFITS OF PROJECT				
Improved health and well-being.				
			0.2	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT B		9.5	
	TOTAL FORE	IGN LOCA	1	AMOUNT BUDGETED FOR 2023
2,773.700	TOTAL FORE 1,128.700 0.0			FOR 2023
2,773.700	1,128.700 0.0	00 1,128	3.700	FOR 2023 1,645.000
		00 1,128 EIGN 9.6 T		FOR 2023
2,773.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	1,128.7000.09.52023 DIRECT FOREEXPENDITURE BY THEEXECUTING AGENCY	00 1,128 EIGN 9.6 T	3.700 OTAL FINANCING DREIGN LOANS ITS	FOR 2023 1,645.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
2,773.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	1,128.700 0.0 9.5 2023 DIRECT FORE EXPENDITURE BY THE	00 1,128 EIGN 9.6 TO BY FC	3.700 OTAL FINANCING DREIGN LOANS	FOR 2023 1,645.000 9.7 2023 AMOUNT TO BE FINANCED BY
2,773.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	1,128.700 0.0 9.5 2023 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9.9 9.9. 2023 AMOUNT TO	00 1,128 SIGN 9.6 TO BY FC GRAN BE 9.10.	3.700 DTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO	FOR 2023 1,645.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT
2,773.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	1,128.7000.09.52023 DIRECT FOREEXPENDITURE BY THEEXECUTING AGENCY0.000	00 1,128 SIGN 9.6 TO BY FC GRAN BE 9.10. L BE FIN	3.700 OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	FOR 2023 1,645.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY
2,773.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	1,128.7000.09.5 2023 DIRECT FOREEXPENDITURE BY THEEXECUTING AGENCY0.0009.9. 2023 AMOUNT TOFINANCED BY CENTRA	00 1,128 SIGN 9.6 TO BY FC GRAN BE 9.10. L BE FIN	3.700 DTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO	FOR 2023 1,645.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT
2,773.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,773.700	1,128.700 0.0 9.5 2023 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO FINANCED BY CENTRA GOVERNMENT	00 1,128 SIGN 9.6 TO BY FC GRAN BE 9.10. L BE FIN	3.700 OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	FOR 2023 1,645.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2,773.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	1,128.700 0.0 9.5 2023 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO FINANCED BY CENTRA GOVERNMENT	00 1,128 SIGN 9.6 TO BY FC GRAN BE 9.10. L BE FIN	3.700 OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	FOR 2023 1,645.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2,773.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,773.700 9.12 SOURCE OF FOREIGN FINANCING	1,128.7000.09.52023 DIRECT FOREEXPENDITURE BY THEEXECUTING AGENCY0.0009.9.2023 AMOUNT TOFINANCED BY CENTRAGOVERNMENT1,645.000	00 1,128 EIGN 9.6 TO BY FO GRAN BE 9.10. L BE FIN LOCA	3.700 DTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 021 2021	FOR 2023 1,645.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
2,773.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,773.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE	1,128.700 0.0 9.5 2023 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 0 9.9. 2023 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 1,645.000 TOTAL 0.000 0	00 1,128 SIGN 9.6 TO BY FC GRAN BE 9.10. LOCA PRE 20 0.000 9.14. SOU	3.700 OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 021 2021 0.000 RCES OF LOCAL (NC	FOR 2023 1,645.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
2,773.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,773.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	1,128.700 0.0 9.5 2023 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 0 9.9. 2023 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 1,645.000 TOTAL 0.000 0	00 1,128 EIGN 9.6 TO BY FC GRAN BE 9.10. L BE FIN LOCA PRE 20 0.000 9.14. SOU FINANCING	3.700 OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 021 2021 0.000 RCES OF LOCAL (NC	FOR 2023 1,645.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
2,773.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,773.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL	1,128.700 0.0 9.5 2023 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 0 9.9. 2023 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 1,645.000 TOTAL 0.000 0.000	00 1,128 SIGN 9.6 TO BY FC GRAN BE 9.10. LOCA PRE 20 0.000 9.14. SOU	3.700 OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 021 2021 0.000 RCES OF LOCAL (NC	FOR 2023 1,645.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
2,773.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,773.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021	1,128.700 0.0 9.5 2023 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 0 9.9. 2023 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 1,645.000 TOTAL 0.000 0.000	00 1,128 EIGN 9.6 TO BY FC GRAN BE 9.10. L BE FIN LOCA PRE 20 0.000 9.14. SOU FINANCING	3.700 OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 021 2021 0.000 RCES OF LOCAL (NC	FOR 2023 1,645.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
2,773.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,773.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000	1,128.700 0.0 9.5 2023 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 1,645.000 TOTAL 0.000 GOVERNMENT 2022 1,128.700 DJECT	00 1,128 EIGN 9.6 TG BY FC GRAN BE 9.10. LOCA PRE 20 0.000 9.14. SOU FINANCING Nil	3.700 OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 021 2021 0.000 RCES OF LOCAL (NC	FOR 2023
2,773.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,773.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	1,128.700 0.0 9.5 2023 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 1,645.000 TOTAL 0.000 GOVERNMENT 2022 1,128.700 DJECT	00 1,128 EIGN 9.6 TG BY FC GRAN BE 9.10. LOCA PRE 20 0.000 9.14. SOU FINANCING Nil	3.700 DTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO VANCED BY OTHER L AGENCIES 0.000 021 2021 0.000 RCES OF LOCAL (NC G IN 2023 IBER OF UNSKILLED	FOR 2023

				REF:	217
				AGENCY COD	E NUMBER
					47
				SECTOR COD	
PROGRAMME	RAN		SCORE	SECTOR COD	
471 - Policy Development and Administration		1	180		
1. PROJECT TITLE	2. CLASSI	FICATION		3. REGION	
Ministry of Health - Buildings]	Critical		4	
				Demerara/Mahaica	
]			L.	
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURATI	
MINISTRY OF HEALTH	On-goin	ng		From To	01-Jan-21 31-Dec-23
	1				
7. DESCRIPTION OF PROJECT The project entails provision for buildings and bonds.					
8. BENEFITS OF PROJECT Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		9.3. AMOUNT BUDGETED FOR 2023	
663.802 503.157	0.000	503.1		160.645	
9.4. TOTAL DIRECT 9.5 2023 DIREC		96 70	DTAL FINANCING	9.7 2023 AMOUN	т
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN	TS 0.000	FOREIGN LOANS	GRANTS
9.8. TOTAL AMOUNT TO BE9.9. 2023 AMOLFINANCED BY CENTRALFINANCED BY C			FOTAL AMOUNT T IANCED BY OTHE		
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
663.802 160.645			0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING		555 44			
SOURCE TOT		PRE 20 0.000			2023 0.000
					0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUF FINANCING		NON GOVERNMENT)	
PRE 2021 2021 2022	_	Nil			
0.000 257.677 245.480] [
	4				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	_	employee		ED WORKERS TO BE	1
				L	4

			REF: 218
			AGENCY CODE NUMBER
			47
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
471 - Policy Development and Administration	n	1 180	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Land and Water Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
MINISTRY OF HEALTH	Ne	W	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of bus.			
8. BENEFITS OF PROJECT			
Improved health services.			
		OPE 2022	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN		FOR 2023
20.000	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGI	N 9.6 TOTAL FINANCIN	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC/	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS	TOBE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

	REF: 219
	AGENCY CODE NUMBER
	47
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
471 - Policy Development and Administration	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Office Furniture and Equipment	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HEALTH	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	IT BEFORE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FC	REIGN LOCAL FOR 2023
30.000 0.000	0.000 0.000 30.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FC	
FOREIGN EXPENDITURE BY EXPENDITURE BY T THE EXECUTING AGENCY EXECUTING AGENC	
0.000 0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT	TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENT	
GOVERNMENT GOVERNMENT 30.000 30.000	LOCAL AGENCIES OTHER LOCAL AGENCIES
30.000 30.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2021 2021 2022 2023
Nil 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
PRE 2021 2021 2022	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023	EMPLOYED IN 2023

			REF: 220
			AGENCY CODE NUMBER
			47
PROGRAMME	RA	NK SCORE	
472 - Disease Control - Communicable Diseases		1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Ministry of Health - Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-23 To 31-Dec-23
			10 <u>31-Dec-23</u>
7. DESCRIPTION OF PROJECT			
The project entails provision for x-ray room.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	E 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA	AL FOREIGN	LOCAL	FOR 2023
9.000 0.00	00 0.000	0.000	9.000
	23 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	NDITURE BY THE JTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	23 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2023 AMOUNT
	CED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT GOVER	9.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER		9.14. SOURCES OF LOCA	
		FINANCING IN 2023	
	2022	Nil	
	0.000		
 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 		10.2. NUMBER OF UNSKI	LIED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 221
			AGENCY CODE NUMBER
			47
PROGRAMME		RANK SCORE	
472 - Disease Control - Communicable Dise	ases	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land and Water Transport		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	Nev	v	From 01-Jan-23 To 31-Dec-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of motorcycles			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
1.200	0.000 0.000	0.000	1.200
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.200	1.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2021 2022 2023 0.000 0.000 0.000
TNII	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	ī
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

	REF: 222
	AGENCY CODE NUMBER
	47
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
472 - Disease Control - Communicable Diseases	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Office Furniture and Equipment	Critical 1 - 10
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HEALTH	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	ENT BEFORE 2023 9.3. AMOUNT BUDGETED
	FOREIGN LOCAL FOR 2023
4.500 0.000	0.000 0.000 4.500
9.4. TOTAL DIRECT 9.5 2023 DIRECT F	FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY	
THE EXECUTING AGENCY EXECUTING AGEN 0.000 0.000	NCY GRANTS FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
4.500 4.500	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022	FINANCING IN 2023
PRE 2021 2022 2022	FINANCING IN 2023
PRE 2021 2021 2022 0.000 0.000 0.000	FINANCING IN 2023

	REF: 223
	AGENCY CODE NUMBER
	47
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
472 - Disease Control - Communicable Diseases	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Equipment - Medical	Critical 1 - 10
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HEALTH	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of equipment.	
8. BENEFITS OF PROJECT	
Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	IT BEFORE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FO	DREIGN LOCAL FOR 2023
105.000 0.000	0.000 0.000 105.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FC	DREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT	TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CEN	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
105.000 105.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	DDE 0004 0004 0000 0000
SOURCE TOTAL	PRE 2021 2021 2022 2023
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
PRE 2021 2022 2022	Nil
0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

			REF: 224
			AGENCY CODE NUMBER
			47
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
472 - Disease Control - Communicable Disea	ises	1 180	12
1. PROJECT TITLE	2 CLAS	SIFICATION 3	3. REGION
HIV/TB/Malaria Programmes		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	On-g	oing	From 01-Jan-15
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for HIV/AIDS, tub	berculosis and malaria interver	ntions.	
8. BENEFITS OF PROJECT 1. Improved healthcare.			
2. Reduced prevalence of diseases.			
	9.2. AMOUNT SPENT BEFOR		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
3,297.302	2,026.803 2,026.803	0.000	280.000
	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	3,297.302	280.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT 0	GOVERNMENT 0.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021 202	1 2022 2023
SOURCE GLOBAL FUND	3,297.302	1,346.532 380.2	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (N FINANCING IN 2023	ION GOVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2023		EMPLOYED IN 2023	

			REF: 225
			47
PROGRAMME	I	RANK SCORE	SECTOR CODE NUMBER
472 - Disease Control - Communicable Dis	eases	1 180	12
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
COVID-19 Response Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	On	-going	From 01-Jan-20
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for national CC	OVID-19 response.		
8. BENEFITS OF PROJECT			
Reduced transmission of disease and adve	rse effects on citizens.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN		9.3. AMOUNT BUDGETED FOR 2023
7,588.195	5,378.508 915.313		2,000.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,625.000	1,500.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
4,963.195	500.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021 20	2022 2023
IDA	2,625.000	0.000 65.	.313 850.000 1,500.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
2,500.000 998.361	964.834	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	—		—

					REF:	226
					AGENCY CODE N	UMBER
						47
PROGRAMME	RAN	IK	SCORE	:	SECTOR CODE N	12
473 - Family and Primary Health Care Services]	1	180			12
1. PROJECT TITLE	2. CLASSI	FICATION		3. REGION		
Ministry of Health - Buildings	1	Critical		4		
				Demera	ra/Mahaica	
4. EXECUTING AGENCY	5. STATUS	3		6. PLAN	NED DURATION	
MINISTRY OF HEALTH	On-goir	ng		From		1-Jan-21
				То	31	-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails provision for maxillofacial clinic and vaccin	ation bond.					
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S		2022			T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		9.3. AWOUN FOR 20		
82.874 60.929	0.000	60.9			21.945	
9.4. TOTAL DIRECT 9.5 2023 DIREC		96 TC	OTAL FINANCING	97	2023 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		BE FINANCED BY	,
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN		FO	REIGN LOANS/GR	ANTS
0.000 0.000			0.000		0.000	1
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOU FINANCED BY CENTRAL FINANCED BY (TOTAL AMOUNT JANCED BY OTH		1. 2023 AMOUNT BE FINANCED BY	,
GOVERNMENT GOVERNMENT			AGENCIES		HER LOCAL AGEN	
82.874 21.945			0.000		0.000]
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT		PRE 20	21 2	2021		2023
Nil 0.0	00	0.000	0 0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	ę	9.14. SOUF	RCES OF LOCAL	(NON GOVE	RNMENT)	
PRE 2021 2021 2022			G IN 2023			
0.000 49.320 11.609	ן נ	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	- L					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILI	LED WORKER	S TO BE	
EMPLOYED IN 2023	F	EMPLOYED	D IN 2023		*	

			REF: 227
			AGENCY CODE NUMBER
			47
PROGRAMME		ANK SCORE	
473 - Family and Primary Health Care Serv	ices	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land and Water Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	Nev	V	From 01-Jan-23 To 31-Dec-23
			10 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of mobile vacc	ination unit and water ambulan	ce.	
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
32.000	0.000 0.000	0.000	32.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
32.000	32.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 20	21 2022 2023
Nil	0.000	0.000 0.0	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
DDE 2021 2021	2022	FINANCING IN 2023	
PRE 2021 2021 0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

			REF: 228
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME 473 - Family and Primary Health Care Serv	ices	RANK SCORE	12
1. PROJECT TITLE	2. Cl		3. REGION
Office Furniture and Equipment		Critical	1 - 10 National
4. EXECUTING AGENCY	5 5	TATUS	6. PLANNED DURATION
MINISTRY OF HEALTH		lew	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2023
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIG		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	IS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO B	E 9.10. TOTAL AMOU	JNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY (LOCAL AGENCIES	
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u>.</u>	
10.1. NUMBER OF SKILLED WORKERS	то ве		KILLED WORKERS TO BE
EMPLOYED IN 2023	<u>*</u>	EMPLOYED IN 2023	*

	REF: 229
	AGENCY CODE NUMBER
	47
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
473 - Family and Primary Health Care Services	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Equipment - Medical	Critical 1 - 10
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HEALTH	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of equipment.	
8. BENEFITS OF PROJECT	
Enhanced health care delivery.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	T BEFORE 2023 9.3. AMOUNT BUDGETED
	REIGN LOCAL FOR 2023
60.000 0.000	0.000 0.000 60.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FC	REIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY T	
THE EXECUTING AGENCY EXECUTING AGENC 0.000 0.000	Y GRANTS FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT T FINANCED BY CENTRAL FINANCED BY CENT	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
60.000 60.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2021 2021 2022 2023
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2021 2022	FINANCING IN 2023
0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

			REF: 230
			AGENCY CODE NUMBER
			47
PROGRAMME	۱ ۲	ANK SCORE	
474 - Regional and Clinical Services		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Ministry of Health - Buildings		Critical	1 - 10 National
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF HEALTH	On-	going	From 01-Jan-21 To 31-Dec-23
			0.20020
7. DESCRIPTION OF PROJECT The project includes:			
1. Payment of retention.			
 Provision for Mibicuri, Port Mourant, Linc Provision for mortuaries and extension or 			
4. Provision for upgrading of health centres	and posts.		
8. BENEFITS OF PROJECT			
 Improved health facilities. Enhanced health services delivery. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
3,671.614	1,971.614 0.000	1,971.614	1,700.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXPENDITORE BY THE EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
3,671.614	1,700.000	0.000	0.000
	1,100,000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
	2022	FINANCING IN 2023	· /
PRE 2021 2021 0.000 431.584	1,540.030	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* Contract Work		

			REF: 231
			AGENCY CODE NUMBER
			47
PROGRAMME		RANK SCORE	
474 - Regional and Clinical Services		1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Georgetown Public Hospital Corporation		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
MINISTRY OF HEALTH	Or	n-going	From 01-Jan-21 To 31-Dec-23
			10 <u>31-Dec-23</u>
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
2. Provision for health facilities, medical and	I non-medical equipment.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
2,330.925	1,455.925 0.000	1,455.925	875.000
	9.5 2023 DIRECT FOREIG		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
2,330.925	875.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
PRE 2021 2021 0.000 600.000	855.925	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS 1		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 232
			AGENCY CODE NUMBER
			47
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land and Water Transport		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	Nev	/	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes purchase of vehicles,	motorcycles, ambulances, all te	rrain vehicles (ATVs), boat an	d outboard engine.
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
84.900	0.000 0.000	0.000	84.900
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
84.900	84.900	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021	2021 2022 2023
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2023	AL (NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
	0.000		
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSK	
EMPLOYED IN 2023		EMPLOYED IN 2023	

						F	REF: 233
						AGENCY (
							47
PROGRAMME		RAN	к	SCORE		SECTOR (
474 - Regional and Clinical Services			1	180			12
1. PROJECT TITLE		2. CLASSI			3. RE(
Office Furniture and Equipment			Critical		_	10	
						tional	
4. EXECUTING AGENCY MINISTRY OF HEALTH		5. STATUS	>		6.	PLANNED DUF	01-Jan-23
		New				То	31-Dec-23
7. DESCRIPTION OF PROJECT The project entails provision for furniture ar	doquipmont						
The project entails provision for furniture at	la equipment.						
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
							TED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPI TOTAL I	ENT BEFORE	LOCAI	1		10UNT BUDGE OR 2023	TED
16.000	0.000	0.000	0.0		Г	16.00	0
		FORFION				0.7.0000.004	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT			OTAL FINANCINO REIGN LOANS	j	9.7 2023 AM TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGEI		GRAN				ANS/GRANTS
0.000	0.000			0.000		0.000)
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUN	T TO BE	9.10. ⁻	TOTAL AMOUNT	то	9.11. 2023 AN	NOUNT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL		NANCED BY OTH	IER	TO BE FINAN	
GOVERNMENT 16.000	GOVERNMENT 16.000		LOCA	L AGENCIES		0.000	AL AGENCIES
10.000	16.000			0.000		0.000)
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		PRE 20	104	2021	2022	2023
SOURCE Nil	0.000		0.000		.000	0.000	0.000
	0.000		0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LOCAL	. (NON G	OVERNMENT)	
PRE 2021 2021	2022	-		IN 2023 ا د			
0.000 0.000	0.000	ſ	NIÍ				
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	1	10.2. NUM	BER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2023	*] E	EMPLOYE	D IN 2023			*
	* 0 / / /// /						

			REF: 234
			AGENCY CODE NUMBER
			47
PROGRAMME	я — — — — — — — — — — — — — — — — — — —	ANK SCORE	
474 - Regional and Clinical Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Equipment - Medical		Critical	1 - 10 National
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF HEALTH	New	/	From 01-Jan-23 To 31-Dec-23
			0120020
 DESCRIPTION OF PROJECT The project entails purchase of equipment. 			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 968.000	TOTAL FOREIGN	LOCAL	FOR 2023 968.000
	0.000		908.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEF LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
968.000	968.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021 202	21 2022 2023
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JJECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 235
			AGENCY CODE NUMBER
			47
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Modernisation of Primary Health Care System		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF HEALTH	On-go		From 01-Jan-16
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation and upgrading of	of Bartica Regional Hospital.		
8. BENEFITS OF PROJECT 1. Enhanced healthcare delivery.			
2. Improved health facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2023	9.3. AMOUNT BUDGETED
	FOREIGN	LOCAL	FOR 2023
3,754.090	143.829 139.004	4.825	830.000
	2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	3,640.000	780.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHE	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
114.090	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE INDIA	TOTAL 3,640.000		021 2022 2023 226 47.778 780.000
	3,040.000	0.000 91.	41.116 180.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
4.825 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJEC	т		
10.1. NUMBER OF SKILLED WORKERS TO B	ε	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

				REF: 236
				AGENCY CODE NUMBER
				47
				SECTOR CODE NUMBER
PROGRAMME 474 - Regional and Clinical Services		RANK	SCORE	12
]			
1. PROJECT TITLE Health Sector Improvement Programme		2. CLASSIFICATIO		. REGION
		Childan		National
4. EXECUTING AGENCY	r	5. STATUS		6. PLANNED DURATION
		On-going		From 01-Jan-22
				To 31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for:	liatria and Matarnal II	aanital		
 Design, construction and equipping of Paed Design and construction of regional hospital 	ls - Lima, Tuschen, Di		Bath and No. 75 Village.	
 Capacity building and institutional strengther Reconstruction and expansion of hinterland 		etown, New Amster	rdam and Linden hospita	ls.
5. Strengthening digital health systems.				
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million) 9.	0.2. AMOUNT SPENT	T BEFORE 2023	Q ?	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST			CAL	FOR 2023
107,739.850	11 000 671			1 OK 2023
9.4. TOTAL DIRECT 9.	11,900.671	0.000 11,	900.671	14,600.000
3.4. IUTALDIKEUT 9.	0.5 2023 DIRECT FO		900.671 TOTAL FINANCING	
FOREIGN EXPENDITURE BY E	0.5 2023 DIRECT FO	PREIGN 9.6 HE BY	TOTAL FINANCING FOREIGN LOANS	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BYETHE EXECUTING AGENCYE	2.5 2023 DIRECT FO EXPENDITURE BY THE EXECUTING AGENC	PREIGN 9.6 HE BY	TOTAL FINANCING FOREIGN LOANS ANTS	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BYETHE EXECUTING AGENCYE0.000	0.5 2023 DIRECT FO EXPENDITURE BY TH EXECUTING AGENCY 0.000	PREIGN 9.6 HE BY Y GR/	TOTAL FINANCING FOREIGN LOANS ANTS 68,781.000	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 6,500.000
FOREIGN EXPENDITURE BYETHE EXECUTING AGENCYE0.000	2.5 2023 DIRECT FO EXPENDITURE BY THE EXECUTING AGENC	DREIGN 9.6 HE BY Y GR. OBE 9.10	TOTAL FINANCING FOREIGN LOANS ANTS	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 6,500.000
FOREIGN EXPENDITURE BY E THE EXECUTING AGENCY E 0.000	0.5 2023 DIRECT FO EXPENDITURE BY TH EXECUTING AGENC 0.000	PREIGN 9.6 HE BY Y GR O BE 9.10 RAL BE	TOTAL FINANCING FOREIGN LOANS ANTS 68,781.000 D. TOTAL AMOUNT TO	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 6,500.000 9.11. 2023 AMOUNT
FOREIGN EXPENDITURE BY E THE EXECUTING AGENCY E 0.000	0.5 2023 DIRECT FO EXPENDITURE BY TH EXECUTING AGENC 0.000 0.9. 2023 AMOUNT T TINANCED BY CENT	PREIGN 9.6 HE BY Y GR O BE 9.10 RAL BE	TOTAL FINANCING FOREIGN LOANS ANTS 68,781.000 D. TOTAL AMOUNT TO FINANCED BY OTHER	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 6,500.000 9.11. 2023 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY E THE EXECUTING AGENCY E 0.000 9.8. TOTAL AMOUNT TO BE 9.5 FINANCED BY CENTRAL F GOVERNMENT G	2.5 2023 DIRECT FO EXPENDITURE BY TH EXECUTING AGENCY 0.000 2.9. 2023 AMOUNT T EINANCED BY CENTI GOVERNMENT 8,100.000	PREIGN 9.6 HE BY Y GR TO BE 9.10 RAL BE LOC	TOTAL FINANCING FOREIGN LOANS ANTS 68,781.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 6,500.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FOREIGN EXPENDITURE BY E THE EXECUTING AGENCY E 0.000 9.8. 9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL F GOVERNMENT G 38,958.850 9.12 SOURCE OF FOREIGN FINANCING SOURCE 1000000000000000000000000000000000000	2.5 2023 DIRECT FO EXPENDITURE BY TH EXECUTING AGENCY 0.000 2.9. 2023 AMOUNT T INANCED BY CENTI GOVERNMENT 8,100.000 TOTAL	PREIGN 9.6 HE BY Y GR TO BE 9.10 RAL BE LOC PRE	TOTAL FINANCING FOREIGN LOANS ANTS 68,781.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2021 2021	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 6,500.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023
FOREIGN EXPENDITURE BY E THE EXECUTING AGENCY E 0.000 9.8. 9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL F GOVERNMENT G 38,958.850 9.12 SOURCE OF FOREIGN FINANCING	2.5 2023 DIRECT FO EXPENDITURE BY TH EXECUTING AGENCY 0.000 2.9. 2023 AMOUNT T EINANCED BY CENTI GOVERNMENT 8,100.000	PREIGN 9.6 HE BY Y GR TO BE 9.10 RAL BE LOC PRE 0.0	TOTAL FINANCING FOREIGN LOANS ANTS 68,781.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 6,500.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 1,500.000
FOREIGN EXPENDITURE BY E THE EXECUTING AGENCY E 0.000 9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL F GOVERNMENT G 38,958.850 9.12 SOURCE OF FOREIGN FINANCING SOURCE	2.5 2023 DIRECT FO EXPENDITURE BY TH EXECUTING AGENCY 0.000 2.9. 2023 AMOUNT T FINANCED BY CENTI GOVERNMENT 8,100.000 TOTAL 33,280.000 35,501.000	PREIGN 9.6 HE BY Y GR. TO BE 9.10 RAL BE LOC PRE 0.0 0.1	TOTAL FINANCING FOREIGN LOANS ANTS 68,781.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2021 2021	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 6,500.000 9.11. 2023 AMOUNT TO BE FINANCED BY 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 1,500.000 5,000.000 5,000.000
FOREIGN EXPENDITURE BY E THE EXECUTING AGENCY E 0.000 9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL F GOVERNMENT G 38,958.850 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK	2.5 2023 DIRECT FO EXPENDITURE BY TH EXECUTING AGENCY 0.000 2.9. 2023 AMOUNT T FINANCED BY CENTI GOVERNMENT 8,100.000 TOTAL 33,280.000 35,501.000	PREIGN 9.6 HE BY Y GR. TO BE 9.10 RAL BE LOC	TOTAL FINANCING FOREIGN LOANS ANTS 68,781.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2021 2021 2021 2021	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 6,500.000 9.11. 2023 AMOUNT TO BE FINANCED BY 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 1,500.000 5,000.000 5,000.000
FOREIGN EXPENDITURE BY E THE EXECUTING AGENCY E 0.000 9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL F GOVERNMENT G 38,958.850 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK 9.13. AMOUNT FINANCED BY CENTRAL GO	0.5 2023 DIRECT FO EXPENDITURE BY TH EXECUTING AGENCY 0.000 0.9. 2023 AMOUNT T FINANCED BY CENTI SOVERNMENT 8,100.000 TOTAL 33,280.000 35,501.000 DVERNMENT	DREIGN 9.6 HE BY Y GR. TO BE 9.10 RAL BE LOC	TOTAL FINANCING FOREIGN LOANS ANTS 68,781.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2021 2021 2021 2021 0000 0.000 0.000	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 6,500.000 9.11. 2023 AMOUNT TO BE FINANCED BY 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 1,500.000 5,000.000 5,000.000
FOREIGN EXPENDITURE BY E THE EXECUTING AGENCY E 0.000 9 9.8. TOTAL AMOUNT TO BE 9 FINANCED BY CENTRAL F GOVERNMENT G 38,958.850 9 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2021 2021	2.5 2023 DIRECT FO EXPENDITURE BY TH EXECUTING AGENCY 0.000 2.9. 2023 AMOUNT T FINANCED BY CENTI GOVERNMENT 8,100.000 TOTAL 33,280.000 35,501.000 DVERNMENT 2022 11,900.671	PREIGN 9.6 HE BY Y GR. TO BE 9.10 RAL BE LOC	TOTAL FINANCING FOREIGN LOANS ANTS 68,781.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2021 2021 2021 2021 0000 0.000 0.000	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 6,500.000 9.11. 2023 AMOUNT TO BE FINANCED BY 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 1,500.000 5,000.000 5,000.000
FOREIGN EXPENDITURE BY E THE EXECUTING AGENCY E 0.000 9.8. 9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL F GOVERNMENT G 38,958.850 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2021 2021 0.000 0.000	2.5 2023 DIRECT FO EXPENDITURE BY TH EXECUTING AGENCY 0.000 2.9. 2023 AMOUNT T FINANCED BY CENTI SOVERNMENT 8,100.000 TOTAL 33,280.000 35,501.000 DVERNMENT 2022 11,900.671 ECT	INREIGN 9.6 HE BY Y GR/ TO BE 9.10 RAL BE LOO LOO Image: Strategy of the	TOTAL FINANCING FOREIGN LOANS ANTS 68,781.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2021 2021 2021 2021 0000 0.000 0.000	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 6,500.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0 2022 2023 0 0.000 1,500.000 5,000.000 DO OVERNMENT)
FOREIGN EXPENDITURE BY E THE EXECUTING AGENCY E 0.000 9.8. 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL F GOVERNMENT G 38,958.850 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJE	2.5 2023 DIRECT FO EXPENDITURE BY TH EXECUTING AGENCY 0.000 2.9. 2023 AMOUNT T FINANCED BY CENTI SOVERNMENT 8,100.000 TOTAL 33,280.000 35,501.000 DVERNMENT 2022 11,900.671 ECT	IREIGN 9.6 HE BY Y GR/ TO BE 9.10 RAL BE LOO LOO Image: State of the s	TOTAL FINANCING FOREIGN LOANS ANTS 68,781.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2021 2021 2021 2021 2021 2021 0.000 0.000 0.000 0.000 0.000 0.000 0.000	14,600.000 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 6,500.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0 2022 2023 0 0.000 1,500.000 5,000.000 DO OVERNMENT)

						RE	F: 237
						AGENCY CO	
							47
PROGRAMME		RANK		SCORE		SECTOR CO	DDE NUMBER
475 - Health Sciences Education			1	180			12
1. PROJECT TITLE		2. CLASSIFI	CATION		3. REG	SION	
Ministry of Health - Buildings			ritical		1 -		
					Nat	ional	
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED DURA	
MINISTRY OF HEALTH		On-going				From	01-Jan-22
						То	31-Dec-23
7. DESCRIPTION OF PROJECT							
The project includes:							
 Payment of retention. Provision for nursing schools. 							
8. BENEFITS OF PROJECT							
Improved facilities.							
	9.2. AMOUNT SPEI		000		0.2 11	OUNT BUDGETE	-D
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		OREIGN	LOCAL			OUNT BUDGET	ED
635.493	15.493	0.000	15.49			620.000	
9.4. TOTAL DIRECT	9.5 2023 DIRECT F		96 TO	TAL FINANCING		9.7 2023 AMOL	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS		TO BE FINANC	
	EXECUTING AGEN	CY	GRANT	-		FOREIGN LOAI	NS/GRANTS
0.000	0.000		L	0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT FINANCED BY CEN			OTAL AMOUNT		9.11. 2023 AMC TO BE FINANC	
GOVERNMENT	GOVERNMENT			AGENCIES		OTHER LOCAL	
635.493	620.000		[0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 202		021	2022	2023
Nil	0.000		0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LOCAL	(NON GO	OVERNMENT)	
PRE 2021 2021	2022			IN 2023			
0.000 0.000	15.493	Nil	Į				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT						
10.1. NUMBER OF SKILLED WORKERS	TO BE			BER OF UNSKILL	ED WOF	KERS TO BE	_
EMPLOYED IN 2023	*	EN	/IPLOYED	IN 2023		*	
	* • • • • • • •						

			REF: 238
			AGENCY CODE NUMBER
			47
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
475 - Health Sciences Education		1 180	12
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Office Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	Ne	N	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
21.000	0.000 0.000	0.000	21.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
21.000	21.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021 2	2021 2022 2023
SOURCE Nil	0.000		0.000 0.000 0.000
	. <u></u>		
9.13. AMOUNT FINANCED BY CENTRAL (GUVEKNMENI	9.14. SOURCES OF LOCAL FINANCING IN 2023	(NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PRO. 10.1. NUMBER OF SKILLED WORKERS T 		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2023		EMPLOYED IN 2023	

			REF: 239
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME 476 - Standards and Technical Services		RANK SCORE	12
	L		
1. PROJECT TITLE Ministry of Health - Buildings	2. CLA	SSIFICATION Critical	3. REGION
Ministry of Health - Bundings		Cilical	S Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH		going	From 01-Jan-21
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Extension of building.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2023
34.133	22.133 0.000	22.133	12.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	O 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
34.133	12.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 20	21 2022 2023
Nil	0.000	0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL ((NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 18.094	4.039	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u>L</u>	
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* • • • • • •		

			REF: 240
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
476 - Standards and Technical Services		1 180	12
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	New	1	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of buses and r	nobile blood collection unit.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
31.700	0.000 0.000	0.000	31.700
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
31.700	31.700	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2021 2022 2023 0.000 0.000 0.000
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023]
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

			REF: 241
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
476 - Standards and Technical Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF HEALTH	New	1	From 01-Jan-23 To 31-Dec-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and e	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
6.500	0.000 0.000	0.000	6.500
	9.5 2023 DIRECT FOREIGN		9.7 2023 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	GRANTS 0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	0 9.11. 2023 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.500	6.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021 202	1 2022 2023
SOURCE Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL G		9.14. SOURCES OF LOCAL (N FINANCING IN 2023	IUN GUVERINIVIEINI)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PROJE 10.1. NUMBER OF SKILLED WORKERS TO 		10.2. NUMBER OF UNSKILLEI	
EMPLOYED IN 2023		EMPLOYED IN 2023	

	REF: 242
	AGENCY CODE NUMBER
	47
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
476 - Standards and Technical Services	1 180
1. PROJECT TITLE 2.	. CLASSIFICATION 3. REGION
Equipment - Medical	Critical 1 - 10
	National
4. EXECUTING AGENCY 5.	. STATUS 6. PLANNED DURATION
MINISTRY OF HEALTH	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	BEFORE 2023 9.3. AMOUNT BUDGETED
	EIGN LOCAL FOR 2023
210.000 0.000 0	0.000 0.000 210.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOR	REIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY TH	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRANTS FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
210.000 210.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2021 2021 2022 2023
N/I 0.000	
Nil 0.000	0.000 0.000 0.000 0.000
Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2022 2022	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022 0.000 0.000 0.000	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

			REF: 243
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
477 - Disability and Rehabilitation Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle and	buses.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
24.000	0.000 0.000	0.000	24.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
24.000	24.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2021 0.000	2021 2022 2023 0.000 0.000 0.000
	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSK	
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

				REF: 244
				AGENCY CODE NUMBER
				47
PROGRAMME	RAN	NK SC	ORE	SECTOR CODE NUMBER
477 - Disability and Rehabilitation Services		1	180	
1. PROJECT TITLE	2. CLASSI	IFICATION	3.	REGION
Office Furniture and Equipment		Critical		4
				Demerara/Mahaica
			I	
4. EXECUTING AGENCY	5. STATUS	S		6. PLANNED DURATION
MINISTRY OF HEALTH	New			From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE	2023	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2023
6.000 0.000	0.000	0.000]	6.000
9.4. TOTAL DIRECT 9.5 2023 D	RECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2023 AMOUNT
	JRE BY THE	BY FOREIG	N LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING 0.000 0.0		GRANTS 0.00	00	FOREIGN LOANS/GRANTS 0.000
	MOUNT TO BE		L AMOUNT TO	9.11. 2023 AMOUNT
	BY CENTRAL		ED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNM		LOCAL AGE		OTHER LOCAL AGENCIES
6.000 6.0	00	0.0	00	0.000
9.12 SOURCE OF FOREIGN FINANCING		555		
SOURCE	TOTAL 0.000	PRE 2021 0.000	2021	2022 2023 0.000 0.000
<u></u>				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME			-	N GOVERNMENT)
PRE 2021 2021 2022		FINANCING IN 2	.023	
0.000 0.000 0.00	00			
	[
10. EMPLOYMENT IMPACT OF THE PROJECT	[
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023		10.2. NUMBER (EMPLOYED IN 2		VORKERS TO BE

				REF: 24	45
				AGENCY CODE NUMBE	R
				47	
PROGRAMME	R/	ANK	SCORE	SECTOR CODE NUMBE	
477 - Disability and Rehabilitation Services		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Equipment - Medical		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	
MINISTRY OF HEALTH	New			From 01-Jan-2 To 31-Dec-2	
				To 31-Dec-2	23
]				
7. DESCRIPTION OF PROJECT					
The project entails purchase of equipment.					
8. BENEFITS OF PROJECT					
Improved health services.					
]
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFOR	RE 2023		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI		FOR 2023	
30.000 0.000	0.000	0.0	00	30.000	
9.4. TOTAL DIRECT 9.5 2023 E	DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2023 AMOUNT	
	TURE BY THE	BY FO GRAN	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS	,
	000	GRAN	0.000	0.000	>
9.8. TOTAL AMOUNT TO BE 9.9. 2023	AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11. 2023 AMOUNT	
FINANCED BY CENTRAL FINANCED	D BY CENTRAL	BE FIN	ANCED BY OTH		
GOVERNMENT GOVERNM		LOCAI		OTHER LOCAL AGENCIES	
30.000 30.	.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	21 2	021 2022 2023	
SOURCE	0.000	0.000		000 0.000 0.000	
				,,	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI		9.14. SOU		(NON GOVERNMENT)	
PRE 2021 2021 2022		Nil	5 114 2020		
	000				
		40.0 100			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	*	10.2. NUM EMPLOYEI		ED WORKERS TO BE	

				REF: 246
				AGENCY CODE NUMBER
				47
PROGRAMME	RAN		SCORE	12
478 - Disease Control - Non-Communicable Diseases		1	180	
1. PROJECT TITLE	2. CLASSI	IFICATION	3.	REGION
Ministry of Health - Buildings		Critical		4 & 6 Demerara/Mahaica & East
				Berbice/Corentyne
	5. STATUS	-	-	6. PLANNED DURATION
MINISTRY OF HEALTH	On-goi	ng		From 01-Jan-21 To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails:				
1. Payment of retention. 2. Rehabilitation of National Psychiatric Hospital.				
8. BENEFITS OF PROJECT Improved health services.				
	T SPENT BEFORE	2002	0.2	AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	9.3.	FOR 2023
101.226 56.226	0.000	56.226	6	45.000
9.4. TOTAL DIRECT 9.5 2023 DIR	ECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR		BY FOR	EIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS	<u>).000</u>	FOREIGN LOANS/GRANTS 0.000
	-			
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B	IOUNT TO BE Y CENTRAL		TAL AMOUNT TO NCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNME	NT	LOCAL A	GENCIES	OTHER LOCAL AGENCIES
101.226 45.00	0		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	074	555 000		
SSSIGE	OTAL).000	PRE 2021 0.000	2021	2022 2023
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		9.14. SOURC FINANCING I	ES OF LOCAL (NO N 2023	N GOVERNMENT)
PRE 2021 2021 2022	[i	Nil		
0.000 34.992 21.234	<u>+</u>			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023		10.2. NUMBE EMPLOYED I	R OF UNSKILLED N 2023	

					REF: 247
				AGE	NCY CODE NUMBER
					47
				050	
PROGRAMME	RAN	К	SCORE	SEC	
478 - Disease Control - Non-Communicable Diseases		1	180		
1. PROJECT TITLE	2. CLASSIF	ICATION		3. REGION	
Office Furniture and Equipment		Critical		4	
				Demerara/M	anaica
4. EXECUTING AGENCY	5. STATUS	5			D DURATION
MINISTRY OF HEALTH	New			From To	01-Jan-23 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment.					
····· • • • • • • • • • • • • • • • • •					
8. BENEFITS OF PROJECT Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		9.3. AMOUNT BI FOR 2023	UDGETED
7.000 0.000	0.000	0.0			7.000
9.4. TOTAL DIRECT 9.5 2023 DIREC [®]		96 TC	DTAL FINANCING	97 202	23 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E			REIGN LOANS		FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	ENCY	GRAN	TS 0.000	FOREK	GN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUFINANCED BY CENTRALFINANCED BY C			FOTAL AMOUNT ⁻ IANCED BY OTHE		023 AMOUNT FINANCED BY
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	OTHER	R LOCAL AGENCIES
7.000 7.000			0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTA		PRE 20 0.000			022 2023 000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		INANCING		(NON GOVERNN	IENT)
PRE 2021 2021 2022		Nil	J 114 ZUZU		
0.000 0.000 0.000	1 [
	L.				OPE
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	-	0.2. NUM	BER OF UNSKILL D IN 2023	LD WORNERS I	
	-				

	REF: 248
	AGENCY CODE NUMBER
	47
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
478 - Disease Control - Non-Communicable Diseases	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Equipment - Medical	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HEALTH	New From 01-Jan-23 To 31-Dec-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of equipment.	
8. BENEFITS OF PROJECT	
Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	NT BEFORE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL F	OREIGN LOCAL FOR 2023
100.000 0.000	0.000 0.000 100.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT F	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGEN	
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT	TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CEN	ITRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
100.000 100.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2021 2021 2022 2023
SOURCE TOTAL	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
PRE 2021 2021 2022	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023	EMPLOYED IN 2023

					REF: 249
					AGENCY CODE NUMBER
					51
PROGRAMME	RA		SCORE	·	15
511 - Policy Development and Administration		1	180		
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION	
Buildings		Critical		4	ra/Mahaica
				Demera	
	5. STATL				NED DURATION
MINISTRY OF HOME AFFAIRS	On-go	ing		Fron To	n 01-Jan-22 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails:					
 Payment of retention. Provision for juvenile holding and TIPs centres. 					
2. Fromsion for juvenile holding and thes centres.					
8. BENEFITS OF PROJECT Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	E 2023 LOCAI	l	9.3. AMOUN FOR 20	IT BUDGETED
241.555 41.555	0.000	41.5			200.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT		96 T(DTAL FINANCIN	G 97	2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B			REIGN LOANS		BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	INCY	GRAN	TS 0.000	FO	REIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL			TOTAL AMOUNT		1. 2023 AMOUNT BE FINANCED BY
GOVERNMENT GOVERNMENT		LOCAI	LAGENCIES	OT	HER LOCAL AGENCIES
241.555 200.000			0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTA		PRE 20 0.000		2021	2022 2023 0.000 0.000
1111 0.000	5				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU		L (NON GOVE	RNMENT)
PRE 2021 2022 2022		Nil	5 IIN 2023		
0.000 0.000 41.555	J				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	7	10.2. NUM EMPLOYEI	BER OF UNSKIL NI 2023	LED WORKER	
			2 11 2020		

	REF: 250
	AGENCY CODE NUMBER
	51
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
511 - Policy Development and Administration	1 180
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Office Equipment and Furniture	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY 5. 5	STATUS 6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails provision for furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT B	3EFORE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FORE	IGN LOCAL FOR 2023
40.000 0.000 0.0	000 0.000 40.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FORE	EIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO	BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRA	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
40.000 40.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2021 2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2022 2022	FINANCING IN 2023
0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

			REF: 251
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
511 - Policy Development and Administrati	on	1 180	
1. PROJECT TITLE	2 (145	SIFICATION	3. REGION
Community Policing		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	115	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for outboard e	ngines, all terrain vehicles (ATVs	s) and radios.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
21.000	0.000 0.000	0.000	21.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
21.000	21.000	0.000	
	2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL			
9.13. AMOUNT FINANCED BT CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA FINANCING IN 2023	(NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

			REF: 252
			AGENCY CODE NUMBER
			51
	_		SECTOR CODE NUMBER
PROGRAMME 512 - Guyana Police Force	R.	ANK SCORE	15
1. PROJECT TITLE Police Stations and Buildings	2. CLAS	SIFICATION Critical	3. REGION
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-g	oing	From 01-Jan-22
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
 Provision for police stations, regional cor Construction of Brickdam Police Station. 		rs.	
8. BENEFITS OF PROJECT Improved security and accommodation.			
improved security and accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2023
4,205.558	1,005.558 0.000	1,005.558	2,200.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4,205.558	2,200.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		021 2022 2023
Nil	0.000		.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2023	(NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	1,005.558		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNSKILI EMPLOYED IN 2023	LED WORKERS TO BE

			REF: 253
			AGENCY CODE NUMBER
			51
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
512 - Guyana Police Force		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport - Police		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-g	oing	From 01-Jan-22
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes provision for vehicles, mo	torcycles, boats and outboard	engines.	
8. BENEFITS OF PROJECT			
Improved security and transportation.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
1,171.115	671.115 0.000	671.115	500.000
9.4. TOTAL DIRECT 9	.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2023 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	XECUTING AGENCY	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	.9. 2023 AMOUNT TO BE INANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,171.115	500.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2021 2022 2023 0.000 0.000 0.000
INI	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	671.115		
10. EMPLOYMENT IMPACT OF THE PROJE	СТ		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

			REF: 254
		AG	ENCY CODE NUMBER
			51
		SE	
PROGRAMME		ORE	15
512 - Guyana Police Force		180	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
Equipment and Furniture - Police	Critical	1 - 10 National	
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STATUS	6. PLANNI From	ED DURATION 01-Jan-23
		То	31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
0. DENEITIO OF FROMEOT			
Improved operational efficiency.			
	T SPENT BEFORE 2023	9.3. AMOUNT E	BUDGETED
	T SPENT BEFORE 2023 FOREIGN LOCAL	9.3. AMOUNT E FOR 2023	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL 35.000 0.000	FOREIGN LOCAL	FOR 2023	
9. PROJECT FINANCING (G\$ Million)9.2. AMOUN9.1. TOTAL PROJECT COSTTOTAL35.0000.0009.4. TOTAL DIRECT9.5 2023 DIFOREIGN EXPENDITURE BYEXPENDITURE	FOREIGN LOCAL 0.000 0.000 EECT FOREIGN 9.6 TOTAL RE BY THE BY FOREIG	FOR 2023 FINANCING 9.7 20 N LOANS TO BE	35.000 D23 AMOUNT E FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL 35.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DI	FOREIGN LOCAL 0.000 0.000 EECT FOREIGN 9.6 TOTAL RE BY THE BY FOREIG AGENCY GRANTS	FOR 2023 FINANCING 9.7 20 N LOANS TO BE FORE	35.000 223 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL 35.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DI FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.00	FOREIGN LOCAL 0.000 0.000 EECT FOREIGN 9.6 TOTAL RE BY THE BY FOREIG AGENCY GRANTS 0 0.00	FOR 2023 FINANCING 9.7 20 N LOANS TO BE FORE	35.000 223 AMOUNT E FINANCED BY IGN LOANS/GRANTS 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL 35.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DI FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2023 A	FOREIGN LOCAL 0.000 0.000 ECCT FOREIGN 9.6 TOTAL RE BY THE BY FOREIG AGENCY GRANTS 0 0.00 10UNT TO BE 9.10. TOTA	FOR 2023 FINANCING 9.7 20 N LOANS TO BE FORE 0 L AMOUNT TO 9.11.2	35.000 23 AMOUNT E FINANCED BY IGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 35.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DI FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2023 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT	FOREIGN LOCAL 0.000 0.000 EECT FOREIGN 9.6 TOTAL RE BY THE BY FOREIG AGENCY GRANTS 0 0.00 IOUNT TO BE 9.10. TOTA Y CENTRAL BE FINANCI NT LOCAL AGE	FOR 2023 FINANCING 9.7 20 N LOANS TO BE FORE 0 L AMOUNT TO 9.11.2 ED BY OTHER TO BE SNCIES OTHE	35.000 223 AMOUNT E FINANCED BY IGN LOANS/GRANTS 0.000 2023 AMOUNT E FINANCED BY R LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL 35.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DI FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2023 A FINANCED BY CENTRAL FINANCED	FOREIGN LOCAL 0.000 0.000 EECT FOREIGN 9.6 TOTAL RE BY THE BY FOREIG AGENCY GRANTS 0 0.00 IOUNT TO BE 9.10. TOTA Y CENTRAL BE FINANCI NT LOCAL AGE	FOR 2023 FINANCING 9.7 20 N LOANS TO BE FORE 0 L AMOUNT TO 9.11.2 ED BY OTHER TO BE SNCIES OTHE	35.000 223 AMOUNT E FINANCED BY IGN LOANS/GRANTS 0.000 2023 AMOUNT E FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL 35.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DI FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2023 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT 35.000 35.00 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL 0.000 0.000 EECT FOREIGN 9.6 TOTAL RE BY THE BY FOREIGI AGENCY GRANTS 0 0.000 IOUNT TO BE 9.10. TOTA Y CENTRAL BE FINANCI NT LOCAL AGE 0 0.00	FOR 2023 FINANCING 9.7 20 N LOANS TO BE FORE 0 L AMOUNT TO 9.11.2 ED BY OTHER TO BE SNCIES OTHE 00	35.000 D23 AMOUNT FINANCED BY IGN LOANS/GRANTS 0.000 2023 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL 35.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DI FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2023 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT 35.000 35.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAL 0.000 0.000 EECT FOREIGN 9.6 TOTAL RE BY THE BY FOREIG AGENCY GRANTS 0 0.00 IOUNT TO BE 9.10. TOTA Y CENTRAL BE FINANCI NT LOCAL AGE 0 0.00	FOR 2023 FINANCING 9.7 20 N LOANS TO BE FORE 0 L AMOUNT TO 9.11.2 ED BY OTHER TO BE NCIES OTHE 2021 2	35.000 23 AMOUNT FINANCED BY IGN LOANS/GRANTS 0.000 2023 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 2022 2023
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL 35.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DI FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2023 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT 35.000 35.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	FOREIGNLOCAL0.0000.0000.0000.000ECT FOREIGN9.6 TOTALRE BY THEBY FOREIGIAGENCYGRANTS00.0010UNT TO BE9.10. TOTANTLOCAL AGE00.00OTALPRE 20210.0000.000	FOR 2023 FINANCING 9.7 20 N LOANS TO BE FORE 0 L AMOUNT TO 9.11.2 ED BY OTHER TO BE NCIES OTHE 2021 22 0.000 0	35.000 23 AMOUNT FINANCED BY IGN LOANS/GRANTS 0.000 2023 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL 35.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DI FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2023 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT 35.000 35.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGNLOCAL0.0000.000ECT FOREIGN9.6 TOTALRE BY THEBY FOREIGAGENCYGRANTS00.0010UNT TO BE9.10. TOTAY CENTRALBE FINANCINTLOCAL AGE00.00OTALPRE 20210.0000.000T9.14. SOURCES	FOR 2023 FINANCING 9.7 20 N LOANS TO BE FORE 0 L AMOUNT TO 9.11.2 ED BY OTHER TO BE NCIES OTHE 2021 2 0.000 0 COS OF LOCAL (NON GOVERNIE)	35.000 23 AMOUNT FINANCED BY IGN LOANS/GRANTS 0.000 2023 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL 35.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DI FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2023 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNME 35.000 35.0 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	FOREIGN LOCAL 0.000 0.000 EECT FOREIGN 9.6 TOTAL RE BY THE BY FOREIGI AGENCY GRANTS 0 0.00 10UNT TO BE 9.10. TOTA NT LOCAL 0 0.00 0 0.00 10UNT TO BE 9.10. TOTA NT LOCAL AGE 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 T 9.14. SOURCES FINANCING IN 2 Nil	FOR 2023 FINANCING 9.7 20 N LOANS TO BE FORE 0 L AMOUNT TO 9.11.2 ED BY OTHER TO BE NCIES OTHE 2021 2 0.000 0 COS OF LOCAL (NON GOVERNIE)	35.000 23 AMOUNT FINANCED BY IGN LOANS/GRANTS 0.000 2023 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL 35.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DI FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2023 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT 35.000 35.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	FOREIGN LOCAL 0.000 0.000 EECT FOREIGN 9.6 TOTAL RE BY THE BY FOREIGI AGENCY GRANTS 0 0.00 10UNT TO BE 9.10. TOTA NT LOCAL 0 0.00 0 0.00 10UNT TO BE 9.10. TOTA NT LOCAL AGE 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 T 9.14. SOURCES FINANCING IN 2 Nil	FOR 2023 FINANCING 9.7 20 N LOANS TO BE FORE 0 L AMOUNT TO 9.11.2 ED BY OTHER TO BE NCIES OTHE 2021 2 0.000 0 COS OF LOCAL (NON GOVERNIE)	35.000 23 AMOUNT FINANCED BY IGN LOANS/GRANTS 0.000 2023 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL 35.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DI FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2023 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMEI 35.000 35.0 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII	FOREIGN LOCAL 0.000 0.000 RE BY THE BY FOREIG AGENCY GRANTS 0 0.00 NOUNT TO BE 9.10. TOTA NT LOCAL 0 0.00 NT LOCAL 0 0.00 OTAL PRE 2021 0.000 0.000 T 9.14. SOURCES FINANCING IN 20 Nil	FOR 2023 FINANCING 9.7 20 N LOANS TO BE FORE 0 L AMOUNT TO 9.11.2 ED BY OTHER TO BE INCIES OTHE 2021 2 0.000 0 COF LOCAL (NON GOVERNI 023	35.000 23 AMOUNT FINANCED BY IGN LOANS/GRANTS 0.000 2023 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 2022 2023 2020 0.000 MENT)
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL 35.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DI FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2023 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT 35.000 35.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	FOREIGN LOCAL 0.000 0.000 RE BY THE BY FOREIG AGENCY GRANTS 0 0.00 NOUNT TO BE 9.10. TOTA NT LOCAL 0 0.00 NT LOCAL 0 0.00 OTAL PRE 2021 0.000 0.000 T 9.14. SOURCES FINANCING IN 20 Nil	FOR 2023 FINANCING 9.7 20 N LOANS TO BE FORE 0 L AMOUNT TO 9.11.2 ED BY OTHER TO BE INCIES OTHE 2021 22 0.000 0 COF LOCAL (NON GOVERNI 023 DF UNSKILLED WORKERS	35.000 23 AMOUNT FINANCED BY IGN LOANS/GRANTS 0.000 2023 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 2022 2023 2020 0.000 MENT)

			REF: 255
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	
512 - Guyana Police Force		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Police		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes provision for arms and musical, information technology and comm		, photographic, handwriting,	narcotics, intelligence, traffic, crime scene,
8. BENEFITS OF PROJECT			
Improved security services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
450.000	0.000 0.000	0.000	450.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUI BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
450.000	450.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2021	2021 2022 2023 0.000 0.000 0.000
INI	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS			
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

			REF: 256
			AGENCY CODE NUMBER
			51
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
513 - Guyana Prison Service		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings - Prisons		Critical	4,6&7
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-	going	From 01-Oct-20
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
2. Provision for Mazaruni, New Amsterdam	and Lusignan prisons.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2023
8,500.000	5,985.422 0.000	5,985.422	2,148.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000			
	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOL	INT TO 9.11. 2023 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C	INT TO 9.11. 2023 AMOUNT DTHER TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOL	INT TO 9.11. 2023 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8,500.000	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES	INT TO 9.11. 2023 AMOUNT DTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8,500.000 9.12 SOURCE OF FOREIGN FINANCING	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES	INT TO 9.11. 2023 AMOUNT DTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8,500.000	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,148.000	9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000	INT TO 9.11. 2023 AMOUNT DTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,148.000 TOTAL 0.000	9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 PRE 2021 0.000 9.14. SOURCES OF LOC	INT TO 9.11. 2023 AMOUNT DTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 2021 2022
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,148.000 TOTAL 0.000	9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 PRE 2021 0.000 9.14. SOURCES OF LOC FINANCING IN 2023	INT TO 9.11. 2023 AMOUNT DTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 2000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,148.000 TOTAL 0.000 GOVERNMENT	9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 PRE 2021 0.000 9.14. SOURCES OF LOC	INT TO 9.11. 2023 AMOUNT DTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 2000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,148.000 TOTAL 0.000 GOVERNMENT 2022 2,255.780	9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 PRE 2021 0.000 9.14. SOURCES OF LOC FINANCING IN 2023	INT TO 9.11. 2023 AMOUNT DTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 2000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 1,554.293 2,175.349	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,148.000 TOTAL 0.000 GOVERNMENT 2022 2,255.780 JJECT	9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 PRE 2021 0.000 9.14. SOURCES OF LOC FINANCING IN 2023 Nil	INT TO 9.11. 2023 AMOUNT DTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 2000 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 1,554.293 2,175.349 10. EMPLOYMENT IMPACT OF THE PRO	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,148.000 TOTAL 0.000 GOVERNMENT 2022 2,255.780 JJECT	9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 PRE 2021 0.000 9.14. SOURCES OF LOC FINANCING IN 2023 Nil	INT TO 9.11. 2023 AMOUNT DTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 2023 0.000 0.000 0.000 CAL (NON GOVERNMENT) 0.000 0.000

			REF: 257
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
513 - Guyana Prison Service		1 180	15
1. PROJECT TITLE	2 (145	SIFICATION	3. REGION
Land and Water Transport - Prisons		Critical	4,6&7
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	115	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of bus and vel	nicle.		
8. BENEFITS OF PROJECT			
Improved transportation and operational eff	iciency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
15.000	0.000 0.000	0.000	15.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	IER TO BE FINANCED BY OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
	101000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL			
9.13. AMOUNT FINANCED BT CENTRAL	GOVERNIVIENT	9.14. SOURCES OF LOCAI FINANCING IN 2023	
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

					REF:	258
					AGENCY CODI	E NUMBER
						51
					SECTOR CODE	
PROGRAMME	R/	ANK	SCORE		02010110000	15
513 - Guyana Prison Service		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGIO		
Other Equipment - Prisons		Critical		4, 6 & Nationa		
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT		_	6. PLA Fro		ON 01-Jan-22
				То		31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equ	uipment.					
8. BENEFITS OF PROJECT						
Improved security and operational efficiency.						
Improved security and operational efficiency.	. AMOUNT SPENT BEFOR	RE 2023		9.3. AMOU	NT BUDGETED	
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOF OTAL FOREIGN	RE 2023 LOCAL		9.3. AMOU FOR 2	NT BUDGETED 2023	
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T						
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 1	OTAL FOREIGN	LOCAL 135.0		FOR 2	2023	
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 1 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX	TOTAL FOREIGN 135.000 0.000 5 2023 DIRECT FOREIGN PENDITURE BY THE	LOCAL 135.0 9.6 TO BY FOF	DOO ITAL FINANCING REIGN LOANS	FOR 2 9. TO	2023 125.000 7 2023 AMOUN D BE FINANCED	BY
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 1 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX	OTAL FOREIGN 135.000 0.000 2023 DIRECT FOREIGN	LOCAL 135.0 9.6 TO	DOO ITAL FINANCING REIGN LOANS	FOR 2 9. TO	2023 125.000 7 2023 AMOUN	BY
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 7 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX THE EXECUTING AGENCY EX 0.000 0	OTAL FOREIGN 135.000 0.000 2023 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000	LOCAL 135.0 9.6 TO BY FOF GRANT	000 DTAL FINANCING REIGN LOANS TS 0.000	FOR 2 9. 70 70	2023 125.000 7 2023 AMOUN D BE FINANCED DREIGN LOANS 0.000) BY /GRANTS
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 7 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX THE EXECUTING AGENCY EX 0.000 9.8. TOTAL AMOUNT TO BE 9.9	TOTAL FOREIGN 135.000 2023 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY FOREIGN FOREIGN COTAL	LOCAL 135.0 9.6 TO BY FOF GRANT 9.10. T	DOO DTAL FINANCING REIGN LOANS I'S	FOR 2 9. TC FO TO 9.	2023 125.000 7 2023 AMOUN D BE FINANCED DREIGN LOANS) BY /GRANTS
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 7 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX THE EXECUTING AGENCY EX 0.000 9 9.8. TOTAL AMOUNT TO BE 9.9 FINANCED BY CENTRAL FIN GOVERNMENT GC	TOTAL FOREIGN 135.000 2023 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2023 AMOUNT TO BE JANCED BY CENTRAL DVERNMENT	LOCAL 135.0 9.6 TO BY FOF GRANT 9.10. T BE FIN	DOD DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES	FOR 2 9. Tr FC TO ER TO	2023 125.000 7 2023 AMOUN D BE FINANCED DREIGN LOANS 0.000 11. 2023 AMOUN D BE FINANCED THER LOCAL A	9 BY /GRANTS
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 7 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX THE EXECUTING AGENCY EX 0.000 9.8. TOTAL AMOUNT TO BE 9.9 FINANCED BY CENTRAL FIN	OTAL FOREIGN 135.000 0.000 2023 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000	LOCAL 135.0 9.6 TO BY FOF GRANT 9.10. T BE FIN	DOD DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT	FOR 2 9. Tr FC TO ER TO	2023 125.000 7 2023 AMOUN D BE FINANCED DREIGN LOANS 0.000 11. 2023 AMOUR D BE FINANCED	9 BY /GRANTS
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 7 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX THE EXECUTING AGENCY EX 0.000 9.8. TOTAL AMOUNT TO BE 9.9 FINANCED BY CENTRAL FIN GOVERNMENT GC 260.000 9.12 SOURCE OF FOREIGN FINANCING	TOTAL FOREIGN 135.000 5 2023 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 0.2023 AMOUNT TO BE JANCED BY CENTRAL DVERNMENT 125.000	LOCAL 135.0 9.6 TO BY FOF GRANT 9.10. T BE FIN, LOCAL	DOD DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES 0.000	FOR 2 9. 70 FC TO 9. ER TC O	2023 125.000 7 2023 AMOUN D BE FINANCEE DREIGN LOANS 0.000 11. 2023 AMOUN D BE FINANCEE THER LOCAL AU 0.000	9 BY /GRANTS //T 9 BY GENCIES
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 7 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX THE EXECUTING AGENCY EX 0.000 9.8. TOTAL AMOUNT TO BE 9.9 FINANCED BY CENTRAL FIN GOVERNMENT GC	TOTAL FOREIGN 135.000 2023 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2023 AMOUNT TO BE JANCED BY CENTRAL DVERNMENT	LOCAL 135.0 9.6 TO BY FOF GRANT 9.10. T BE FIN	DOD DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES 0.000	FOR 2 9. Tr FC TO ER TO	2023 125.000 7 2023 AMOUN D BE FINANCED DREIGN LOANS 0.000 11. 2023 AMOUN D BE FINANCED THER LOCAL A	9 BY /GRANTS
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 7 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX THE EXECUTING AGENCY EX 0.000 9 9.8. TOTAL AMOUNT TO BE 9.9 FINANCED BY CENTRAL FIN GOVERNMENT GC 260.000 9 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil Nil	TOTAL FOREIGN 135.000 0.000 0.2023 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 0.2023 AMOUNT TO BE JANCED BY CENTRAL OVERNMENT 125.000 TOTAL 0.000	LOCAL 135.0 9.6 TO BY FOF GRANT 9.10. T BE FIN, LOCAL PRE 202 0.000	2000 TAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES 0.000 21 24 0.000	FOR 2 9. 70 FC TO 9. ER TC O 000	2023 125.000 7 2023 AMOUN D BE FINANCEE DREIGN LOANS 0.000 11. 2023 AMOUN D BE FINANCEE THER LOCAL AG 0.000 2022 0.000	2023
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 1 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX THE EXECUTING AGENCY EX 0.000 9 9.8. TOTAL AMOUNT TO BE 9.9 FINANCED BY CENTRAL FIN GOVERNMENT GC 260.000 9 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	TOTAL FOREIGN 135.000 0.000 2023 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2023 AMOUNT TO BE VERNMENT TOTAL 0.000 TOTAL VERNMENT VERNMENT	LOCAL 135.0 9.6 TO BY FOF GRANT 9.10. T BE FIN, LOCAL PRE 202 0.000	2000 TAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES 0.000 21 20 21 20 20 21 20 21 20 20 21 20 20 20 21 20 20 20 20 20 20 20 20 20 20	FOR 2 9. 70 FC TO 9. ER TC O 000	2023 125.000 7 2023 AMOUN D BE FINANCEE DREIGN LOANS 0.000 11. 2023 AMOUN D BE FINANCEE THER LOCAL AG 0.000 2022 0.000	2023
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 7 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX THE EXECUTING AGENCY EX 0.000 9 9.8. TOTAL AMOUNT TO BE 9.9 FINANCED BY CENTRAL FIN GOVERNMENT GC 260.000 9 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2021 2021	TOTAL FOREIGN 135.000 0.000 5 2023 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2 2023 AMOUNT TO BE JANCED BY CENTRAL OVERNMENT 125.000 TOTAL 0.000 2 2022	LOCAL 135.0 9.6 TO BY FOF GRANT 9.10. T BE FIN, LOCAL PRE 202 0.000 9.14. SOUR	2000 TAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES 0.000 21 20 21 20 20 21 20 21 20 20 21 20 20 20 21 20 20 20 20 20 20 20 20 20 20	FOR 2 9. 70 FC TO 9. ER TC O 000	2023 125.000 7 2023 AMOUN D BE FINANCEE DREIGN LOANS 0.000 11. 2023 AMOUN D BE FINANCEE THER LOCAL AG 0.000 2022 0.000	2023
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 7 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX THE EXECUTING AGENCY EX 0.000 9.8 TOTAL AMOUNT TO BE 9.9 FINANCED BY CENTRAL FIN GOVERNMENT GC 260.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2021 2021 0.000 0.000	TOTAL FOREIGN 135.000 0.000 0.2023 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 0.2023 AMOUNT TO BE JANCED BY CENTRAL OVERNMENT 125.000 TOTAL 0.000 VERNMENT 2022 135.000	LOCAL 135.0 9.6 TO BY FOF GRANT 9.10. T BE FIN, LOCAL PRE 202 0.000 9.14. SOUR FINANCING	2000 TAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES 0.000 21 20 21 20 20 21 20 21 20 20 21 20 20 20 21 20 20 20 20 20 20 20 20 20 20	FOR 2 9. 70 FC TO 9. ER TC O 000	2023 125.000 7 2023 AMOUN D BE FINANCEE DREIGN LOANS 0.000 11. 2023 AMOUN D BE FINANCEE THER LOCAL AG 0.000 2022 0.000	2023
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 1 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX THE EXECUTING AGENCY EX 0.000 9 9.8. TOTAL AMOUNT TO BE 9.9 FINANCED BY CENTRAL FIN GOVERNMENT GC 260.000 9 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2021 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	TOTAL FOREIGN 135.000 0.000 2023 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 0.2023 AMOUNT TO BE JANCED BY CENTRAL DVERNMENT 125.000 YERNMENT 2022 135.000	LOCAL 135.0 9.6 TO BY FOF GRANT 9.10. T BE FIN, LOCAL PRE 202 0.000 9.14. SOUR FINANCING Nil	000 TAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES 0.000 21 20 21 20 CES OF LOCAL 11 2023	FOR 2 9. 70 FC 70 9. ER TC 00 00 (NON GOVE	2023 125.000 7 2023 AMOUN D BE FINANCEE DREIGN LOANS 0.000 11. 2023 AMOUN D BE FINANCEE THER LOCAL AC 0.000 2022 0.000 ERNMENT)	2023
Improved security and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST T 260.000 7 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX THE EXECUTING AGENCY EX 0.000 9.8 TOTAL AMOUNT TO BE 9.9 FINANCED BY CENTRAL FIN GOVERNMENT GC 260.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2021 2021 0.000 0.000	TOTAL FOREIGN 135.000 0.000 2023 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 0.2023 AMOUNT TO BE JANCED BY CENTRAL DVERNMENT 125.000 YERNMENT 2022 135.000	LOCAL 135.0 9.6 TO BY FOF GRANT 9.10. T BE FIN, LOCAL PRE 202 0.000 9.14. SOUR FINANCING Nil	DOD TAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES 0.000 21 20 21 20 CCES OF LOCAL IN 2023 BER OF UNSKILL	FOR 2 9. 70 FC 70 9. ER TC 00 00 (NON GOVE	2023 125.000 7 2023 AMOUN D BE FINANCEE DREIGN LOANS 0.000 11. 2023 AMOUN D BE FINANCEE THER LOCAL AC 0.000 2022 0.000 ERNMENT)	2023

			REF: 259
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
513 - Guyana Prison Service		1 180	15
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Tools and Equipment - Prisons		Critical	4,6&7
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of tools and en	quipment.		
8. BENEFITS OF PROJECT Improved facilities and productivity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
50.000	0.000 0.000	0.000	50.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
50.000	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		0004 0000 0000
SOURCE Nil	TOTAL 0.000		2021 2022 2023 0.000 0.000 0.000
i Nii	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023]
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

				REF: 260
				AGENCY CODE NUMBER
				51
				SECTOR CODE NUMBER
PROGRAMME 515 - Guyana Fire Service		ANK S	SCORE	15
1. PROJECT TITLE Buildings - Fire	2. CLA	SSIFICATION Critical		REGION
		Childar		National
			l	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-	going		From 01-Jan-21
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
 Completion of fire stations at Wales, We Provision for fire stations at Mahdia and 		arters at New Am	sterdam and new he	adquarters at Durban Park.
8. BENEFITS OF PROJECT				
Improved fire fighting capacity.				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	RE 2023 LOCAL	9.3.	AMOUNT BUDGETED FOR 2023
1,218.455	736.455 0.000	736.455	5	482.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		AL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000		.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL		TAL AMOUNT TO	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		GENCIES	OTHER LOCAL AGENCIES
1,218.455	482.000	0.	.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE Nil	TOTAL 0.000	PRE 2021 0.000	2021	2022 2023 0.000 0.000
	0.000			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCE FINANCING IN	ES OF LOCAL (NON	I GOVERNMENT)
PRE 2021 2021	2022	Nil	1 2023	
0.000 228.598	507.857			
		-		
10.1. NUMBER OF SKILLED WORKERS			R OF UNSKILLED W	/ORKERS TO BE
		10.2. NUMBER EMPLOYED IN		/ORKERS TO BE

			REF: 261
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
515 - Guyana Fire Service		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport - Fire		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New	/	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of fire boat, w	ater tender, ambulances and wa	ter bowser.	
8. BENEFITS OF PROJECT			
Improved fire fighting capacity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
489.000	0.000 0.000	0.000	489.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
489.000	489.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2021 2022 2023
Nil	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO)JECT	L	
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSKILI	ED WORKERS TO BE
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

				REF: 262
				AGENCY CODE NUMBER
				51
		5.4.1.1		SECTOR CODE NUMBER
PROGRAMME 515 - Guyana Fire Service		RANK	SCORE	15
1. PROJECT TITLE Communication Equipment - Fire	2. CL	ASSIFICATION Critical		3. REGION
	L	ontiour		National
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	Ν	ew		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for communica	ation equipment.			
8. BENEFITS OF PROJECT				
Improved communication and operational e	fficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEI TOTAL FOREIG		1	9.3. AMOUNT BUDGETED FOR 2023
13.500	0.000 0.000		000	13.500
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIG		OTAL FINANCING	G 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OTAL FINANCING	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT NANCED BY OTH	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
13.500	13.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE Nil	TOTAL 0.000	PRE 20		2021 2022 2023 .000 0.000 0.000
	0.000	•		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL FINANCIN		(NON GOVERNMENT)
PRE 2021 2021	2022	Nil	G IN 2023	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUN EMPLOYE		LED WORKERS TO BE
			2 2020	
	* Contract Work			

							REF: 263
						AGEN	CY CODE NUMBER
							51
PROGRAMME		RAN	IK	SCORE		SECTO	
515 - Guyana Fire Service			1	180			15
					0.05		
1. PROJECT TITLE Tools and Equipment - Fire		2. CLASS	Critical		_	GION - 10	
			ontiour			ational	
			-				
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS		5. STATU: New	5		6.	PLANNED I From	01-Jan-23
		New				То	31-Dec-23
						L	
7. DESCRIPTION OF PROJECT	4						
The project entails provision for fire pumps,	tools and equipmen	it.					
8. BENEFITS OF PROJECT							
1. Improved fire fighting capabilities.							
2. Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFORE			9.3. A	MOUNT BUE	DGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA			OR 2023	
						OR 2023	DGETED
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT	TOTAL 0.000 9.5 2023 DIRECT	FOREIGN 0.000 FOREIGN	LOCA 0.0 9.6 T	00 OTAL FINANCIN	F	OR 2023 11 9.7 2023	5.000 AMOUNT
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 0.000 9.5 2023 DIRECT EXPENDITURE B	FOREIGN 0.000 FOREIGN Y THE	LOCA 0.0 9.6 TC BY FC	00 OTAL FINANCIN DREIGN LOANS	F	OR 2023 11 9.7 2023 TO BE FII	5.000 AMOUNT NANCED BY
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL 0.000 9.5 2023 DIRECT EXPENDITURE B EXECUTING AGE	FOREIGN 0.000 FOREIGN Y THE	LOCA 0.0 9.6 T	00 DTAL FINANCIN DREIGN LOANS ITS	F	OR 2023 11 9.7 2023 TO BE FII FOREIGN	5.000 AMOUNT
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL 0.000 9.5 2023 DIRECT EXPENDITURE B' EXECUTING AGE 0.000	FOREIGN 0.000 FOREIGN Y THE NCY	LOCA 0.0 9.6 TC BY FC GRAN	00 DTAL FINANCIN DREIGN LOANS ITS 0.000	F [IG	OR 2023 11 9.7 2023 TO BE FII FOREIGN 0	5.000 AMOUNT NANCED BY I LOANS/GRANTS .000
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL 0.000 9.5 2023 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2023 AMOUN	FOREIGN 0.000 FOREIGN Y THE NCY IT TO BE	LOCA 0.0 9.6 TC BY FC GRAN 9.10.	00 DTAL FINANCIN DREIGN LOANS ITS 0.000 TOTAL AMOUN	F IG I T TO	OR 2023 11 9.7 2023 TO BE FII FOREIGN 0 9.11. 2023	5.000 AMOUNT NANCED BY I LOANS/GRANTS .000 3 AMOUNT
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL 0.000 9.5 2023 DIRECT EXPENDITURE B' EXECUTING AGE 0.000	FOREIGN 0.000 FOREIGN Y THE NCY IT TO BE	LOCA 0.0 9.6 TO BY FO GRAN 9.10. BE FIN	00 DTAL FINANCIN DREIGN LOANS ITS 0.000	F IG I T TO	OR 2023 11 9.7 2023 TO BE FII FOREIGN 0 9.11. 2023 TO BE FII	5.000 AMOUNT NANCED BY I LOANS/GRANTS .000
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL 0.000 9.5 2023 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2023 AMOUN FINANCED BY CE	FOREIGN 0.000 FOREIGN Y THE NCY IT TO BE	LOCA 0.0 9.6 TO BY FO GRAN 9.10. BE FIN	00 DTAL FINANCIN DREIGN LOANS ITS 0.000 TOTAL AMOUN NANCED BY OT	F IG I T TO	OR 2023 11 9.7 2023 TO BE FII FOREIGN 0 9.11. 2023 TO BE FII OTHER L	5.000 AMOUNT NANCED BY I LOANS/GRANTS J.000 3 AMOUNT NANCED BY
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 115.000	TOTAL 0.000 9.5 2023 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2023 AMOUN FINANCED BY CE GOVERNMENT	FOREIGN 0.000 FOREIGN Y THE NCY IT TO BE	LOCA 0.0 9.6 TO BY FO GRAN 9.10. BE FIN	00 DTAL FINANCIN DREIGN LOANS ITS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES	F IG I T TO	OR 2023 11 9.7 2023 TO BE FII FOREIGN 0 9.11. 2023 TO BE FII OTHER L	5.000 AMOUNT NANCED BY LOANS/GRANTS .000 3 AMOUNT NANCED BY .OCAL AGENCIES
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL 0.000 9.5 2023 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2023 AMOUN FINANCED BY CE GOVERNMENT	FOREIGN 0.000 FOREIGN Y THE NCY JT TO BE ENTRAL	LOCA 0.0 9.6 TO BY FO GRAN 9.10. BE FIN	00 DTAL FINANCIN DREIGN LOANS ITS 0.000 TOTAL AMOUN VANCED BY OT L AGENCIES 0.000	F IG I T TO	OR 2023 11 9.7 2023 TO BE FII FOREIGN 0 9.11. 2023 TO BE FII OTHER L	5.000 AMOUNT NANCED BY I LOANS/GRANTS 0.000 3 AMOUNT NANCED BY .OCAL AGENCIES
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 115.000 9.12 SOURCE OF FOREIGN FINANCING	TOTAL 0.000 9.5 2023 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2023 AMOUN FINANCED BY CE GOVERNMENT 115.000	FOREIGN 0.000 FOREIGN Y THE NCY JT TO BE ENTRAL L	LOCA 0.0 9.6 TC BY FC GRAN 9.10. BE FIN LOCA	00 DTAL FINANCIN DREIGN LOANS ITS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000	F [IG T TO HER	OR 2023 11 9.7 2023 TO BE FII FOREIGN 9.11. 2023 TO BE FII OTHER L 0	5.000 AMOUNT NANCED BY I LOANS/GRANTS J.000 3 AMOUNT NANCED BY J.OCAL AGENCIES J.000 2 2023
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 115.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL O.000 O.5 2023 DIRECT EXPENDITURE B EXECUTING AGE O.000 O.9.9. 2023 AMOUN FINANCED BY CE GOVERNMENT O.000 TOTAL O.000	FOREIGN 0.000 FOREIGN Y THE NCY JT TO BE IT TO BE IT TO BE IT TO BE	LOCA 0.0 9.6 TC BY FC GRAN 9.10. BE FIN LOCA PRE 20 0.000	00 DTAL FINANCIN DREIGN LOANS ITS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000	F [] T TO HER] 2021 0.000	OR 2023 11 9.7 2023 TO BE FII FOREIGN 9.11. 2023 TO BE FII OTHER L 0 2022 0.000	5.000 AMOUNT NANCED BY I LOANS/GRANTS NO00 3 AMOUNT NANCED BY OCAL AGENCIES 0000 2 2023 0 0.000
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 115.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 0.000 9.5 2023 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2023 AMOUN FINANCED BY CE GOVERNMENT 115.000 TOTAI 0.000 GOVERNMENT	FOREIGN 0.000 FOREIGN Y THE NCY IT TO BE ENTRAL	LOCA 0.0 9.6 TC BY FC GRAN 9.10. BE FIN LOCA PRE 20 0.000	00 DTAL FINANCIN DREIGN LOANS ITS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000	F [] T TO HER] 2021 0.000	OR 2023 11 9.7 2023 TO BE FII FOREIGN 9.11. 2023 TO BE FII OTHER L 0 2022 0.000	5.000 AMOUNT NANCED BY I LOANS/GRANTS NO00 3 AMOUNT NANCED BY OCAL AGENCIES 0000 2 2023 0 0.000
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 115.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021	TOTAL 0.000 9.5 2023 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2023 AMOUN FINANCED BY CE GOVERNMENT 115.000 TOTAI 0.000 GOVERNMENT	FOREIGN 0.000 FOREIGN Y THE NCY IT TO BE ENTRAL	LOCA 0.0 9.6 TC BY FC GRAN 9.10. BE FIN LOCA PRE 20 0.000 9.14. SOU	00 DTAL FINANCIN DREIGN LOANS ITS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000	F [] T TO HER] 2021 0.000	OR 2023 11 9.7 2023 TO BE FII FOREIGN 9.11. 2023 TO BE FII OTHER L 0 2022 0.000	5.000 AMOUNT NANCED BY I LOANS/GRANTS NO00 3 AMOUNT NANCED BY OCAL AGENCIES 0000 2 2023 0 0.000
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 115.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 0.000 0.000	TOTAL 0.000 9.5 2023 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2023 AMOUN FINANCED BY CE GOVERNMENT 115.000 GOVERNMENT 2022 0.000	FOREIGN 0.000 FOREIGN Y THE NCY IT TO BE ENTRAL	LOCA 0.0 9.6 TC BY FC GRAN 9.10. BE FIN LOCA PRE 20 0.000 9.14. SOU FINANCING	00 DTAL FINANCIN DREIGN LOANS ITS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000	F [] T TO HER] 2021 0.000	OR 2023 11 9.7 2023 TO BE FII FOREIGN 9.11. 2023 TO BE FII OTHER L 0 2022 0.000	5.000 AMOUNT NANCED BY I LOANS/GRANTS 0.000 3 AMOUNT NANCED BY .OCAL AGENCIES 0.000 2 2023 0 0.000
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 115.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL 0.000 9.5 2023 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2023 AMOUN FINANCED BY CE GOVERNMENT 115.000 TOTAI GOVERNMENT 0.000 GOVERNMENT 2022 0.000 0.000	FOREIGN 0.000 FOREIGN Y THE NCY IT TO BE ENTRAL	LOCA 0.0 9.6 TC BY FC GRAN 9.10. BE FII LOCA PRE 20 0.000 9.14. SOU FINANCING Nil	00 DTAL FINANCIN DREIGN LOANS ITS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000 021 0 0.000 021 0 0.000 021 0 0.000	F [] T T TO HER] 2021 0.000 AL (NON C	OR 2023 11 9.7 2023 TO BE FII FOREIGN 9.11. 2023 TO BE FII OTHER L 2022 0 GOVERNMEI	5.000 AMOUNT NANCED BY I LOANS/GRANTS 0.000 3 AMOUNT NANCED BY OCAL AGENCIES 0.000 2 2023 0 0.000 NT)
9.1. TOTAL PROJECT COST 115.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 115.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 0.000 0.000	TOTAL 0.000 9.5 2023 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2023 AMOUN FINANCED BY CE GOVERNMENT 115.000 TOTAI GOVERNMENT 0.000 GOVERNMENT 2022 0.000 0.000	FOREIGN 0.000 FOREIGN Y THE NCY IT TO BE ENTRAL	LOCA 0.0 9.6 TC BY FC GRAN 9.10. BE FII LOCA PRE 20 0.000 9.14. SOU FINANCING Nil	00 DTAL FINANCIN REIGN LOANS ITS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000 N21 D RCES OF LOCA G IN 2023	F [] T T TO HER] 2021 0.000 AL (NON C	OR 2023 11 9.7 2023 TO BE FII FOREIGN 9.11. 2023 TO BE FII OTHER L 2022 0 GOVERNMEI	5.000 AMOUNT NANCED BY I LOANS/GRANTS 0.000 3 AMOUNT NANCED BY OCAL AGENCIES 0.000 2 2023 0 0.000 NT)

			REF: 264
			AGENCY CODE NUMBER
			51
PROGRAMME	F	RANK SCORE	
515 - Guyana Fire Service	[1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	8. REGION
Office Equipment and Furniture - Fire		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	Nev	N	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails provision for furniture ar	nd equipment		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 15.500	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2023 15.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	I 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
15.500	15.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u>_</u>		
SOURCE	TOTAL	PRE 2021 202	1 2022 2023
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	<u> </u>	EMPLOYED IN 2023	*
	* • • • • • •		

			REF: 265
			AGENCY CODE NUMBER
			51
PROGRAMME		RANK SCORE	
516 - General Register Office		1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
General Registrar's Office		Critical	4 Demerara/Mahaica
	5. ST		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS		ew	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of bus, furnitur	re and equipment		
	ie and equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2023
8.000	0.000 0.000	0.000	8.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIG		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT 8.000	GOVERNMENT	LOCAL AGENCIES	
0.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021	2021 2022 2023
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOC FINANCING IN 2023	CAL (NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE
EMPLOYED IN 2023		EMPLOYED IN 2023	

				REF: 266
				AGENCY CODE NUMBER
				51
	_			SECTOR CODE NUMBER
PROGRAMME 517 - Customs Anti Narcotics		ANK SI	CORE 180	15
1. PROJECT TITLE Customs Anti Narcotics Unit	2. CLAS	SSIFICATION Critical	3.	REGION 1 - 10
		Onica		National
4. EXECUTING AGENCY	5. STA	rus		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New	1		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for building, ve	chicles, furniture and equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency and transpo	ortation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2023
100.000	0.000 0.000	0.000		100.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS	000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL		TAL AMOUNT TO	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL AGENCIES
100.000	100.000	0.	.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2021	2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		ES OF LOCAL (NOM	N GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN	2023	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE		R OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2023	<u> </u>	EMPLOYED IN	2023	*
	* Contract Work			

					REF: 267
				AGEN	ICY CODE NUMBER
					52
				0507	
PROGRAMME	RAI	NK	SCORE	SECT	OR CODE NUMBER
521 - Policy Development and Administration		385	162		
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGION	
Buildings] [Other		4	
				Demerara/Ma	haica
]			L	
4. EXECUTING AGENCY	5. STATU	S		6. PLANNED	DURATION
MINISTRY OF LEGAL AFFAIRS	New			From	01-Jan-23
				То	31-Dec-23
]				
7. DESCRIPTION OF PROJECT					
The project entails provision for guard hut.					
8. BENEFITS OF PROJECT					
Improved facility.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S				9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL 4.000 0.000	FOREIGN 0.000	LOCAL		FOR 2023	4.000
9.4. TOTAL DIRECT 9.5 2023 DIREC FOREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANCING REIGN LOANS		3 AMOUNT INANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN			N LOANS/GRANTS
0.000 0.000			0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOU			TOTAL AMOUNT		23 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	CENTRAL		IANCED BY OTH LAGENCIES		INANCED BY LOCAL AGENCIES
4.000 4.000		200/ 1	0.000		0.000
		1		L	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT.	AL	PRE 20	21 2	2021 202	22 2023
Nil 0.00	00	0.000) 0	.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 SOUI	RCES OF LOCAL	. (NON GOVERNME	-NT)
		FINANCING			,
PRE 2021 2021 2022 0.000 0.000 0.000	٦ F	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUM		LED WORKERS TO) BE
EMPLOYED IN 2023	_	EMPLOYED			*
		,			

PROGRAMME		RANK	SCORE	REF: 268 AGENCY CODE NUMBER 52 SECTOR CODE NUMBER 15
521 - Policy Development and Administration	on	1	180	13
1. PROJECT TITLE	2. CL/	SSIFICATION	3.	REGION
Justice Sector Programme		Critical		4 Demerara/Mahaica
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	Or	I-going		From 01-Jan-16 To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for: 1. Alternative sentencing interventions. 2. Strengthening of probation services. 3. Design and implementation of restorative 4. Implementation of case management and 5. Training of judges and magistrates in the 6. Support to the Law Reform Commission.	d court scheduling system. use of alternatives to pretrial	detention.		
8. BENEFITS OF PROJECT				
 Improved justice system. Reduced overcrowding of prisons. Reduced pretrial detention. 				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2023	93	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2023
1,680.000	1,048.162 1,048.16	2 0.000)	435.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGH EXPENDITURE BY THE EXECUTING AGENCY 0.000	BY FOR GRANTS 1,6	680.000	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 435.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL		OTAL AMOUNT TO	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	-	AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	TOTAL 1,680.000	PRE 2021 416.349		2022 2023 3 250.000 435.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)
PRE 2021 2021	2022	FINANCING		,
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUMBI EMPLOYED	ER OF UNSKILLED IN 2023	WORKERS TO BE
	* Contract Work			

	REF: 269
	AGENCY CODE NUMBER
	52
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
521 - Policy Development and Administration	1 180
1. PROJECT TITLE 2	. CLASSIFICATION 3. REGION
Furniture and Equipment	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY 5	. STATUS 6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New From 01-Jan-23 To 24 Day 99
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	BEFORE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOR	REIGN LOCAL FOR 2023
15.000 0.000 0	0.000 0.000 15.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOI	REIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO	O BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTR	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
15.000 15.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2021 2022	FINANCING IN 2023
0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

AGENCY CODE NUMBER 52 PROGRAMME SECTOR CODE NUMBER 23: - Atterney Generals Chambers 150 1. PROJECT TITLE 2. CLASSIFICATION Land Transport Official 4. EXECUTING AGENCY 5. STATUS NINISTRY OF LEGAL AFFARS New 7. DESCRIPTION OF PROJECT The project entails purchase of vehicle. 1. TOTAL PROJECT 1. TOTAL PROJECT COST 7. DESCRIPTION OF PROJECT The project entails purchase of vehicle. 1. TOTAL PROJECT COST 1. TOTAL PROJECT COST PROJECT FINANCING (GS Millor) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDDETED 9.1. TOTAL PROJECT COST TOTAL POREION 0.000 0.000 9.3. TOTAL MOUNT TO BE 9.4. TOTAL DIRECT 9.5. ZOUNCE OF FORGICN FINANCING 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.3. TOTAL MOUNT TO BE 9.3. TOTAL MOUNT TO BE 9.3. TOTAL MOUNT TO BE 9.3. TOTAL MANOUNT TO				REF: 270
PROGRAMME SCORE SECTOR CODE NUMBER 523 - Attorney Generals Chambers 1 180 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Land Transport 0 0 0 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF LEGAL AFFAIRS New From 01-Jan-20 7. DESCRIPTION OF PROJECT The project entrails purchase of vehicle. 70 31-Dec-23 9. PROJECT FINANCING (G\$ Million) 0.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 0.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1 TOTAL PROJECT COST 0.000 0.000 7.177 9.4. TOTAL PROJECT FOREION 9.5 TOTAL FINANCING (G\$ Million) 0.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 0.000 0.000 7.177 0.000 0.000 9. PROJECT FINANCING (G\$ Million) 0.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 7.177 9.4. TOTAL PROJECT COST 0.000 0.000 7.177 0.000 0.000 7.177 9.4. TOTAL PROJECT FOREION SPENTURE BY THE S. 20				AGENCY CODE NUMBER
PROGRAMME RANK SCORE 1 [232-Attomey Generals Chambers 1 180 1 1 180 1 180 1 1 180 0 0 0 1 180 0 0 0 1 1 180 1 1 10 1 1 180 0 0 0 0 1 1 10 0 0 0 0 0 0 1 1 10 0				52
PROGRAMME RANK SCORE 1 [232-Attomey Generals Chambers 1 180 1 1 180 1 180 1 1 180 0 0 0 1 180 0 0 0 1 1 180 1 1 10 1 1 180 0 0 0 0 1 1 10 0 0 0 0 0 0 1 1 10 0				
[223 - Attorney Generals Chambers 1 180 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Land Transport Critical 0 0 MINISTRY OF LEGAL AFFAIRS 5. STATUS 6. PLANNED DURATION MINISTRY OF LEGAL AFFAIRS 5. STATUS 6. PLANNED DURATION Prom 01-Jam23 To 31-Dec23 7. DESCRIPTION OF PROJECT The project entails purchase of vehicle. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9. PROJECT COST TOTAL FOREION 20.000 9. PROJECT COST TOTAL FOREION 20.3. AMOUNT BUDGETED 9.1. TOTAL ORDECT COST TOTAL FOREION 20.3. AMOUNT TO BE 9.4. TOTAL DRECT 9.5 2023 DIRECT FOREION 20.000 7.177 POREION EXPONDTURE BY THE EXPERIENT REFORE ULCAAL POR 2023 AMOUNT TO BE FINANCED BY CONTRE BY THE 11. EXPLOYED AND TO BE 9.9. 023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. TOTAL AMOUNT TO BE 9.11. 2023 AMOUNT 11. SUBREC DF SKILLED WORKERS TO BE TOTAL PRE 2021 2022 2023 9	PROGRAMME	R	ANK SCORE	
Land Transport Critical 4 Demension/Analoca Permension/Analoca 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF LEGAL AFFAIRS New To 01-Jan-23 31-Dae-23 7. DESCRIPTION OF PROJECT The project entails purchase of vehicle. To 01-Jan-23 31-Dae-23 8. BENEFITS OF PROJECT The project entails purchase of vehicle. Finance Finance 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL DROJECT COST TOTAL FOREIGN LOCAL FOR 2023 7.177 0.000 0.000 0.000 7.177 9.4. TOTAL DRECT 95 2023 DIRECT FOREION S6 TOTAL FINANCING 97 2023 MOUNT 7.177 0.000 0.000 0.000 9.11. 2023 AMOUNT 9.4. TOTAL DRECT 9.5. 2023 DIRECT FOREION S6 TOTAL FINANCING 97. 2023 MOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2023 MOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2023 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2023 MOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2023 AMOUNT <td>523 - Attorney Generals Chambers</td> <td></td> <td>1 180</td> <td></td>	523 - Attorney Generals Chambers		1 180	
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THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2022 2023 NII 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 2023 Nii 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 0.000 0.000 10.2. NUMBER OF UNSKILLED WORKERS TO BE Ni	9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
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9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 7.177 7.177 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2022 2023 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 NII 0.000 0.000 0.000 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 7.177 7.177 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2022 2023 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 7.177 7.177 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 0.000 0.000 0.000 9.12 SOURCE TOTAL PRE 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 10.000 0.000 0.000 0.000 0.000 0.000 0.000 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
SOURCE TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE	7.177	7.177	0.000	0.000
SOURCE TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9 12 SOURCE OF FOREIGN FINANCING			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE		TOTAL	PRE 2021 202	2022 2023
PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000 0.00	00 0.000 0.000
PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE		0000	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			Nil	
10.1. NUMBER OF SKILLED WORKERS TO BE				
				D WORKERS TO BE

			REF: 271
			AGENCY CODE NUMBER
			52
			SECTOR CODE NUMBER
PROGRAMME	F	RANK SCORE	17
523 - Attorney Generals Chambers	L	1 180	
1. PROJECT TITLE	2. CLA		REGION
Furniture and Equipment		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	LOCAL 9.3	3. AMOUNT BUDGETED FOR 2023
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021 2021	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
	2022	Nil	
PRE 2021 2021 0.000 0.000	0.000	Nil	
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000		
0.000 0.000	0.000	Nil 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2023	WORKERS TO BE

			REF: 272
			AGENCY CODE NUMBER
			52
PROGRAMME	۹ ٦ (ANK SCORE	
524 - State Solicitor	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment		Critical	4 Demerara/Mahaica
	5. STA		6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	Nev	V	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of furniture an	d equipment		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
3.500	0.000 0.000	0.000	3.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXPENDITORE BY THE EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
3.500	3.500	0.000	0.000
	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2023	· · · · · ·
PRE 2021 2021 0.000 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

					REF:	273
					AGENCY CODE NUI	//BER
						53
PROGRAMME		RANK	SCORE		SECTOR CODE NU	/BER 14
531 - Defence and Security Support		1	180			4
1. PROJECT TITLE	2	2. CLASSIFICAT	ION	3. RE	GION	
Buildings	·	Critic			10	
				Na	tional	
4. EXECUTING AGENCY	Ę	5. STATUS		6.	PLANNED DURATION	
GUYANA DEFENCE FORCE		On-going				lan-22
					То 31-Е)ec-23
7. DESCRIPTION OF PROJECT						
The project includes:						
 Payment of retention. Completion of living quarters. 						
3. Construction of buildings and fences.						
8. BENEFITS OF PROJECT Improved accommodation and facilities.						
improved accommodation and facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				OUNT BUDGETED	
9.1. TOTAL PROJECT COST			OCAL	F	OR 2023	_
980.000	480.000	0.000	480.000	L	500.000	
9.4. TOTAL DIRECT	9.5 2023 DIRECT FO		6 TOTAL FINANC		9.7 2023 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY TI EXECUTING AGENC		Y FOREIGN LOAN RANTS	15	TO BE FINANCED BY FOREIGN LOANS/GRA	NTS
0.000	0.000) Ľ	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT T	ОВЕ 9	.10. TOTAL AMO	JNT TO	9.11. 2023 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENT		E FINANCED BY		TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT 500.000	ч г	OCAL AGENCIES		OTHER LOCAL AGENC	
980.000						IES
	300.000	1 L	0.000		0.000	IES
9.12 SOURCE OF FOREIGN FINANCING				2021		
SOURCE	TOTAL		E 2021	2021		023
SOURCE Nil	TOTAL 0.000		E 2021	0.000	2022 20 0.000 0.0	
SOURCE	TOTAL 0.000	9.14.	E 2021	0.000	2022 20 0.000 0.0	023
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021	TOTAL 0.000 . GOVERNMENT 2022	9.14.	E 2021	0.000	2022 20 0.000 0.0	023
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 0.000	9.14. FINAN	E 2021	0.000	2022 20 0.000 0.0	023
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL 0.000 GOVERNMENT 2022 480.000 DJECT	9.14. FINAN Nil	2E 2021 0.000 SOURCES OF LO ICING IN 2023	0.000 CAL (NON G	2022 20 0.000 0.0 OVERNMENT)	023
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000	TOTAL 0.000 GOVERNMENT 2022 480.000 DJECT	9.14. FINAN Nil 10.2.	E 2021	0.000 CAL (NON G	2022 20 0.000 0.0 OVERNMENT)	023

					REF:	274
					AGENCY CODE NU	JMBER
					Г	53
PROGRAMME		RANK	S	CORE	SECTOR CODE NU	14
531 - Defence and Security Support			1	180		
1. PROJECT TITLE		2. CLASSIFI	CATION	3.	REGION	
Marine Development		C	Critical	1	1 - 10	
					National	
					L	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURATION	
GUYANA DEFENCE FORCE		On-going]	-	-Jan-22
					To 31-	-Dec-23
7. DESCRIPTION OF PROJECT						
The project includes: 1. Payment of retention.						
 2. Construction of wharf. 3. Provision for bond and outboard engines 						
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEI	NT BEFORE 2	023	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN	LOCAL		FOR 2023	
563.804	201.959	0.000	201.959		361.845	
9.4. TOTAL DIRECT	9.5 2023 DIRECT F	OREIGN	9.6 TOTA	L FINANCING	9.7 2023 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			GN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS	000	FOREIGN LOANS/GR	ANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT		0.10 TOT	AL AMOUNT TO	9.11. 2023 AMOUNT	1
FINANCED BY CENTRAL	FINANCED BY CEN			CED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT		LOCAL AC	GENCIES	OTHER LOCAL AGEN	CIES
563.804	361.845		0.	000	0.000	-
]
9.12 SOURCE OF FOREIGN FINANCING]
SOURCE	TOTAL		PRE 2021	2021		2023
	TOTAL		PRE 2021 0.000	2021		2023
SOURCE	0.000		0.000 14. SOURCE	0.000		
SOURCE Nil	0.000	FI	0.000 14. SOURCE NANCING IN	0.000	0.000 0	
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	0.000 GOVERNMENT		0.000 14. SOURCE NANCING IN	0.000	0.000 0	
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 GOVERNMENT 2022 201.959 DJECT	FII	0.000 14. SOURCE NANCING IN I	0.000 ES OF LOCAL (NO 2023	0.000 0	
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000	0.000 GOVERNMENT 2022 201.959 DJECT	FII Ni 10	0.000 14. SOURCE NANCING IN I	0.000 ES OF LOCAL (NO 2023	0.000 0	

			REF: 275
			AGENCY CODE NUMBER
			53
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Air, Land and Water Transport		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
GUYANA DEFENCE FORCE	On-g	oing	From 01-Jan-21 To 31-Dec-23
			10 01 D00 20
7. DESCRIPTION OF PROJECT			
The project includes provision for: 1. Final payment on offshore patrol vessel a	nd aircraft.		
2. Vehicles, boats and outboard engines.			
8. BENEFITS OF PROJECT			
Improved transportation and security.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
5,234.066	3,223.544 0.000	3,223.544	2,010.522
	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
5,234.066	2,010.522	0.000	0.000
	_,		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 20	21 2022 2023
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	· · ·
PRE 2021 2021 0.000 1,115.704	2,107.840	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

					REF	276
					AGENCY CO	DE NUMBER
						53
					SECTOR CO	
PROGRAMME		RANK		ORE	SECTOR OC	14
531 - Defence and Security Support			1	180		
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION	_
Furniture and Equipment		Cri	tical		1 - 10 National	
					national	
		5. STATUS		1	6. PLANNED DURAT	
GUYANA DEFENCE FORCE		New			From To	01-Jan-23 31-Dec-23
					L	
7. DESCRIPTION OF PROJECT The project entails provision for furniture ar	nd equipment					
	a equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 20	23	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST		REIGN	LOCAL	-	FOR 2023	
200.000	0.000	0.000	0.000		200.000	
9.4. TOTAL DIRECT	9.5 2023 DIRECT FO			FINANCING	9.7 2023 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T EXECUTING AGENC		BY FOREIG GRANTS	SN LOANS	TO BE FINANCE FOREIGN LOAN	
0.000	0.000		0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT 1	ГО ВЕ	9.10. TOTA	AL AMOUNT TO	9.11. 2023 AMO	JNT
FINANCED BY CENTRAL	FINANCED BY CENT	RAL		ED BY OTHER	TO BE FINANCE	
GOVERNMENT 200.000	GOVERNMENT	7	LOCAL AGE		OTHER LOCAL	AGENCIES
200.000	200.000		0.0	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		PRE 2021	2021	2022	2023
SOURCE Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		ANCING IN 2	-	N GOVERNMENT)	
PRE 2021 2021	2022	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO		40.0				
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023			2. NUMBER		VORKERS TO BE	7
		200	_0.20		L	

						RE	F: 277
						AGENCY CC	DE NUMBER
							53
						050705.00	
PROGRAMME		RANK		SCORE		SECTOR CC	DE NUMBER
531 - Defence and Security Support			1	180			
1. PROJECT TITLE		2. CLASSIFI	CATION		3. RE0	GION	
Pure Water Supply		C	ritical		1 -	10	
					Na	tional	
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED DURA	TION
GUYANA DEFENCE FORCE		New				From	01-Jan-23
						То	31-Dec-23
7. DESCRIPTION OF PROJECT							
The project entails upgrading of water distri	bution systems.						
8. BENEFITS OF PROJECT							
Improved water supply.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	023		9.3. AN	IOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN	LOCAL		FC	DR 2023	
20.000	0.000	0.000	0.00	0		20.000	
9.4. TOTAL DIRECT	9.5 2023 DIRECT F	OREIGN	9.6 TO	TAL FINANCING	i	9.7 2023 AMOL	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGEN 0.000		GRANT	0.000		FOREIGN LOAN	N5/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT	TO BE	910 T	OTAL AMOUNT	то	9.11. 2023 AMC	UNT
FINANCED BY CENTRAL	FINANCED BY CEN			ANCED BY OTH		TO BE FINANC	
GOVERNMENT	GOVERNMENT	_	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
20.000	20.000		ļ	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		PRE 202	1 0	021	2022	2023
SOURCE Nil	0.000		0.000		.000	2022	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		4. SOUR	CES OF LOCAL	(NON G	UVERNMENT)	
PRE 2021 2021	2022	Nil					
0.000 0.000	0.000	L					
10. EMPLOYMENT IMPACT OF THE PRO		40	0 100				
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023			.2. NUMB IPLOYED	IN 2023		TVERO IUBE	
		210				L	

					REF:	278
					AGENCY CODE N	IUMBER
					Г	53
PROGRAMME	R/	ANK	SCORE		SECTOR CODE N	
531 - Defence and Security Support		1	180		L	0.
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RI	EGION	
Agriculture Development		Critical		4		
				D	emerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6	. PLANNED DURATION	
GUYANA DEFENCE FORCE	On-g	oing			From 0	1-Jan-22
					То 3	1-Dec-23
7. DESCRIPTION OF PROJECT						
The project includes provision for pens, shade	house, processing plant and	equipment.				
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2023		9.3. A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	L	<u> </u>	FOR 2023	
109.500	80.000 0.000	80.0	000	[29.500	
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 T	OTAL FINANCIN	G	9.7 2023 AMOUNT	
	EXPENDITURE BY THE		REIGN LOANS		TO BE FINANCED B	
THE EXECUTING AGENCY E	EXECUTING AGENCY 0.000	GRAN	0.000		FOREIGN LOANS/GF 0.000	
0.000	0.000		0.000			
	9.9. 2023 AMOUNT TO BE		TOTAL AMOUN		9.11. 2023 AMOUNT	
	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTI L AGENCIES	NEK	TO BE FINANCED B' OTHER LOCAL AGE	
109.500	29.500		0.000	1	0.000	7
		<u> </u>		4		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)21	2021	2022	2023
Nil	0.000	0.000		0.000	0.000	
						0.000
9.13. AMOUNT FINANCED BY CENTRAL G	<u></u>	9.14. SOU	RCES OF LOCA	L (NON	GOVERNMENT)	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOU FINANCINO		L (NON	GOVERNMENT)	0.000
PRE 2021 2021	OVERNMENT			L (NON	GOVERNMENT)	0.000
PRE 2021 2021 0.000 0.000	OVERNMENT 2022 80.000	FINANCIN		L (NON	GOVERNMENT)	0.000
PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJE	OVERNMENT 2022 80.000 ECT	FINANCIN(Nil	G IN 2023			0.000
PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJE 10.1. NUMBER OF SKILLED WORKERS TO	OVERNMENT 2022 80.000 ECT	FINANCING Nil 10.2. NUM	G IN 2023 BER OF UNSKIL			0.000
PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJE	OVERNMENT 2022 80.000 ECT	FINANCING Nil	G IN 2023 BER OF UNSKIL			0.000

				REF: 279
				AGENCY CODE NUMBER
				55
PROGRAMME		RANK	SCORE	
551 - Supreme Court of Judicature		1	180	
1. PROJECT TITLE	2	2. CLASSIFICATION	3.	REGION
Constitutional Agencies		Critical		1 - 10
				National
4. EXECUTING AGENCY	5	S. STATUS		6. PLANNED DURATION
SUPREME COURT		On-going		From 01-Jan-21 To 31-Dec-24
				10 31-Dec-24
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
2. Provision for courts, living quarters, furni	ture and equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency and accom	modation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2023	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2023
3,536.421	1,736.421	0.000 1,736	5.421	1,500.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOI		OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY TH EXECUTING AGENCY		OREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT T	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2023 AMOUNT
	FINANCED BY CENT		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 3,536.421	GOVERNMENT 1,500.000		LAGENCIES	0.000
	1,000.000	J <u> </u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	021 2021	2022 2023
Nil	0.000	0.000		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOU	IRCES OF LOCAL (NO	
		FINANCIN		,
PRE 2021 2021 0.000 878.604	2022 857.817	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE		*
	* Contract Work			

					REF:	280
					AGENCY CODE	NUMBER
					Γ	56
					SECTOR CODE	NUMBER
PROGRAMME 561 - Public Prosecutions	RAN		SCORE		Г	17
Sol - Public Prosecutions		1	160		L	
1. PROJECT TITLE	2. CLASSI			3. REGI	NC	
Constitutional Agencies		Critical		4 Deme	erara/Mahaica	
4. EXECUTING AGENCY PUBLIC PROSECUTIONS	5. STATUS	S	_			N 01-Jan-23
F OBLIC FROSECUTIONS	INEW			T	-	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails provision for upgrading of facilities, fu	urniture and equipmen	t.				
8. BENEFITS OF PROJECT Improved facilities and operational efficiency.						
	UNT SPENT BEFORE				UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL 63.560 0.000	FOREIGN 0.000	LOCAL 0.00		FOR	63.560	
	DIRECT FOREIGN		TAL FINANCING REIGN LOANS		9.7 2023 AMOUNT TO BE FINANCED E	RV .
	NG AGENCY	GRANT			FOREIGN LOANS/G	
0.000 0.	000		0.000	[0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2023	AMOUNT TO BE	9.10. T	OTAL AMOUNT	то	9.11. 2023 AMOUNT	Г
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	D BY CENTRAL		ANCED BY OTH AGENCIES		TO BE FINANCED E OTHER LOCAL AGE	
	.560	LOCAL	0.000	ſ	0.000	
		<u> </u>		L		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	21 2	2021	2022	2023
	TOTAL 0.000	PRE 202 0.000		2021	2022	2023 0.000
SOURCE	0.000	0.000		.000	0.000	
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	0.000 ENT 9	0.000	CES OF LOCAL	.000	0.000	
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2021 2021 202	0.000 ENT 9	0.000 9.14. SOUR	CES OF LOCAL	.000	0.000	
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2021 2021 202	0.000	0.000 9.14. SOUR FINANCING	CES OF LOCAL	.000	0.000	
SOURCE Nil	0.000 ENT 9 2 000	0.000 9.14. SOUR FINANCING Nil	CES OF LOCAL	.000 . (NON GO)	0.000	
SOURCE Nil	0.000 ENT 9 2 000	0.000 9.14. SOUR FINANCING Nil	CES OF LOCAL IN 2023	.000 . (NON GO)	0.000	

					RE	:F: 281
					AGENCY CO	
						57
PROGRAMME	RAN	IK	SCORE		SECTOR CO	DDE NUMBER
571 - Office of the Ombudsman		1	180			17
1. PROJECT TITLE	2. CLASSI	FICATION		3. RE0	GION	
Constitutional Agencies		Critical		1 -		7
				Nat	tional	
4. EXECUTING AGENCY	5. STATUS	3		6.	PLANNED DURA	TION
OFFICE OF THE OMBUDSMAN	New				From	01-Jan-23
					То	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails purchase of equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE FOREIGN	2023 LOCAL			10UNT BUDGETI OR 2023	ED
1.000 0.000	0.000	0.00			1.000	
					0.7.0000 4440	
9.4. TOTAL DIRECT 9.5 2023 DIRE FOREIGN EXPENDITURE BY EXPENDITURE			TAL FINANCIN REIGN LOANS		9.7 2023 AMO TO BE FINANC	-
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN		_	FOREIGN LOA	
0.000 0.000			0.000	l	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMC			OTAL AMOUN		9.11. 2023 AMC	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			ANCED BY OT AGENCIES	HER	TO BE FINANC	
1.000 1.000		200/12	0.000	T	0.000	
9.12 SOURCE OF FOREIGN FINANCING	I	<u>.</u>				
	TAL	PRE 202	21	2021	2022	2023
Nil 0.0	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9	9.14. SOUF	RCES OF LOC	AL (NON G	OVERNMENT)	
		INANCING		(
PRE 2021 2021 2022 0.000 0.000 0.000	-, F	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	[
10. EMPLOTMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE						
TO TE NORIDER OF SKILLED WORKERS TO BE		10.2. NUME	SER OF UNSK		RKERS TO BE	

			REF: 282
			AGENCY CODE NUMBER
			59
PROGRAMME	R	ANK SCORE	
591 - Ethnic Relations Commission	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
ETHNIC RELATIONS COMMISSION	New	1	From 01-Jan-23 To 31-Dec-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
1.500	0.000 0.000	0.000	1.500
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.500	1.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2021 2021 0.000 0.000	
TNII	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

					REF:	283
					AGENCY COD	E NUMBER
						61
					SECTOR COD	
PROGRAMME		RANK	SCORE			17
611 - Rights Commissions of Guyana		1	180			
1. PROJECT TITLE	2		ON	3. REG	ION	_
Constitutional Agencies		Critical		4	nerara/Mahaica	
				Den		
		5. STATUS			PLANNED DURAT	
RIGHTS COMMISSIONS OF GUYANA		New			From To	01-Jan-23 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of furniture an	d equipment					
	a oquipinonii					
8. BENEFITS OF PROJECT Improved operational efficiency.						
improved operational enciency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT		0.41)
9.1. TOTAL PROJECT COST 3.485			CAL 0.000	FO	0R 2023 3.485	
				ـــ		I
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FO EXPENDITURE BY TH		TOTAL FINANCIN	IG	9.7 2023 AMOUN TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENC		ANTS	_	FOREIGN LOANS	
0.000	0.000		0.000	I	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT T		0. TOTAL AMOUN		9.11. 2023 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT		FINANCED BY OT CAL AGENCIES	HER	TO BE FINANCE	
3.485	3.485	1 [0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	<u> </u>			-		
SOURCE	TOTAL	PRE	2021	2021	2022	2023
Nil	0.000	0.0	000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SC	OURCES OF LOCA	AL (NON GO	OVERNMENT)	
PRE 2021 2021	2022		ING IN 2023			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE		UMBER OF UNSKI	LLED WOR	KERS TO BE	-
EMPLOYED IN 2023	<u> </u>	EMPLO	YED IN 2023		*	
	* • • • • • •					

			REF: 284
			AGENCY CODE NUMBER
			62
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
621 - Public Procurement Commission		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
PUBLIC PROCUREMENT COMMISSION	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFO	RE 2023 9.3	AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2023
5.500	0.000 0.000	0.000	5.500
	.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
	XPENDITURE BY THE XECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT G	SOVERNMENT 5.500	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
	5.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021	2022 2023
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GC	WERNMENT	9.14. SOURCES OF LOCAL (NC	
		FINANCING IN 2023	
PRE 2021 2021 0.000 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	L		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 285
			AGENCY CODE NUMBER
			71
PROGRAMME	R	ANK SCORE	
711 - Regional Administration and Finance	L	390 157	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Buildings - Administration		Other	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 1		From 01-Jan-23 To 31-Dec-23
			10 01 D00 20
7. DESCRIPTION OF PROJECT	<u>, </u>		
The project entails extension of office - Moruca	1.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2023 9.3	3. AMOUNT BUDGETED
	TOTAL FOREIGN		FOR 2023
15.000	0.000 0.000	0.000	15.000
	.5 2023 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	INANCED BY CENTRAL	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 202 ⁻	1 2022 2023
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GC	OVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	CT	L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

					REF: 286
				AGENCY	CODE NUMBER
PROGRAMME	R	ANK	SCORE	SECTOR	CODE NUMBER
711 - Regional Administration and Finance		399	151		
1. PROJECT TITLE	2. CLAS	SIFICATION	:	3. REGION	
Furniture and Equipment - Administration		Other		1 Barima/Waini	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DI	JRATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	1 New			From	01-Jan-23
				То	31-Dec-23
 DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment 	t.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOI 9.1. TOTAL PROJECT COST TOTAL	UNT SPENT BEFO FOREIGN	RE 2023 LOCAL		.3. AMOUNT BUDG FOR 2023	BETED
4.000 0.000	0.000	0.00		4.0	00
9.4. TOTAL DIRECT 9.5 2023 I	DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2023 A	MOUNT
	TURE BY THE		REIGN LOANS	TO BE FINA	
	NG AGENCY .000	GRANT	0.000	FOREIGN L	OANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2023	AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	D 9.11. 2023 /	AMOUNT
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT	D BY CENTRAL		ANCED BY OTHEF AGENCIES		ANCED BY CAL AGENCIES
	.000	LOCAL	0.000	0.0	
9.12 SOURCE OF FOREIGN FINANCING	<u> </u>				
SOURCE	TOTAL	PRE 202			2023
Nil	0.000	0.000	0.00		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOUR FINANCING	-	NON GOVERNMEN	Γ)
PRE 2021 2021 202	22	Nil]
0.000 0.000 0.0 10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS TO BI	E
EMPLOYED IN 2023	0	EMPLOYED	IN 2023	[0

				REF: 287
			AGEN	ICY CODE NUMBER
				71
			SECT	
PROGRAMME 711 - Regional Administration and Finance	۶ ۲	ANK SCORE		17
	L	1 180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Furniture and Equipment - Staff Quarters		Critical	1 Barima/Waini	
		T U0		RURATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STA GION NO. 1		6. PLANNED From	01-Jan-23
		·	То	31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and	d equipment.			
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	NRE 2023	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023	DOLIED
1.000	0.000 0.000	0.000		1.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2023	3 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000		N LOANS/GRANTS 0.000
	9.9. 2023 AMOUNT TO BE		L	23 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		INANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		LOCAL AGENCIES
1.000	1.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE Nil	TOTAL	PRE 2021	2021 202	
NII	0.000	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OCAL (NON GOVERNME	NT)
PRE 2021 2021	2022	FINANCING IN 2023]
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2023		10.2. NUMBER OF UN EMPLOYED IN 2023	SKILLED WORKERS TO	BE
	LĽ			LĽ

			REF: 288 AGENCY CODE NUMBER
			71
PROGRAMME	RAN	NK SCORE	SECTOR CODE NUMBER
712 - Public Works		1 180	07
1. PROJECT TITLE	2. CLASSI	IFICATION	3. REGION
Bridges		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STATU	S	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NC	D. 1 On-goi	ng	From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Rehabilitation and construction of bridges at Matthe	ew's Ridge and Koberim	0.	
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.2. AM	10UNT SPENT BEFORE	= 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA 78.955 34.95		LOCAL 34.955	FOR 2023 44.000
9.4. TOTAL DIRECT 9.5. 202 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 202 FINANCED BY CENTRAL GOVERNMENT GOVER	23 DIRECT FOREIGN DITURE BY THE TING AGENCY 0.000 23 AMOUNT TO BE CED BY CENTRAL RNMENT 44.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2023 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 0.000		2021 2022 2023 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN		9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
	2022	FINANCING IN 2023 Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023		10.2. NUMBER OF UNSKILI EMPLOYED IN 2023	LED WORKERS TO BE

				REF: 289
				AGENCY CODE NUMBER
				71
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
712 - Public Works		1	180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Buildings		Critical		1
				Barima/Waini
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 1	W		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails rehabilitation of power ho	use - Mabaruma.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	NDE 2022	0.2	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2023
15.000	0.000 0.000	0.00		15.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	96 TC	DTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL		FOTAL AMOUNT TO IANCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 202	21 2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING	6 IN 2023	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED	D IN 2023	*

				REF: 290
				AGENCY CODE NUMBER
				71
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
712 - Public Works		1	180	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION
Roads		Critical		1
				Barima/Waini
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	On-going		From 01-Jan-22
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
2. Provision for construction and rehabilitat	on of Skyland and Arawar	nsa roads and section	on of road from Arukam	ai to Wauna.
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2023	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	L	FOR 2023
201.086	85.086 0.0	000 85.0	086	116.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	E BY FO GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	GRAN	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO	BF 910	TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	LAGENCIES	OTHER LOCAL AGENCIES
201.086	116.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	ΤΟΤΑΙ		2024	2022 2022
	TOTAL	PRE 20		2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
	0.000	0.000 9.14. SOU	0.000 RCES OF LOCAL (NC	0.000 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021	0.000 GOVERNMENT 2022	0.000	0.000 RCES OF LOCAL (NC	0.000 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000	0.000 GOVERNMENT 2022 85.086	9.14. SOU FINANCIN	0.000 RCES OF LOCAL (NC	0.000 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 GOVERNMENT 2022 85.086 DJECT	0.000 9.14. SOU FINANCING Nii	D 0.000 RCES OF LOCAL (NO G IN 2023	0.000 0.000 N GOVERNMENT)
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000	0.000 GOVERNMENT 2022 85.086 DJECT	0.000 9.14. SOU FINANCING Nii	D 0.000 RCES OF LOCAL (NO G IN 2023	0.000 0.000 N GOVERNMENT)

			REF: 291 AGENCY CODE NUMBER 71
PROGRAMME 712 - Public Works	R	ANK SCORE	SECTOR CODE NUMBER
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Infrastructural Development		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	oing	From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Construction of drains at Hosororo Hill.			
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 63.000	TOTAL FOREIGN 29.000 0.000	LOCAL 29.000	FOR 2023 34.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 34.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2023 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000		2021 2022 2023 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 29.000	FINANCING IN 2023 Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNSKILI EMPLOYED IN 2023	LED WORKERS TO BE

			REF: 292
			AGENCY CODE NUMBER
			71
PROGRAMME	R	ANK SCORE	
712 - Public Works	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1		From 01-Jan-23 To 31-Dec-23
			10 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of all terrain ve	∍hicle (ATV).		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
3.500	0.000 0.000	0.000	3.500
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.500	3.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u>.</u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

					REF: 293
				AGEN	CY CODE NUMBER
PROGRAMME	R	ANK	SCORE	SECTO	OR CODE NUMBER
712 - Public Works		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Furniture and Equipment		Critical		1 Barima/Waini	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	1 New			From To	01-Jan-23 31-Dec-23
					01 200 20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipment	t.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFO	RE 2023		9.3. AMOUNT BUI	DGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2023	500
1.500 0.000	0.000	0.00	00		.500
	DIRECT FOREIGN)TAL FINANCING REIGN LOANS		AMOUNT NANCED BY
	NG AGENCY	GRAN			LOANS/GRANTS
0.000 0	0.000		0.000	(0.000
	AMOUNT TO BE		TOTAL AMOUNT		3 AMOUNT
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNI	D BY CENTRAL MENT		ANCED BY OTH		NANCED BY OCAL AGENCIES
	.500		0.000	(0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL 0.000	PRE 202 0.000		021 202 000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM		FINANCING		(NON GOVERNME	ivi <i>)</i>
PRE 2021 2021 202 0.000 0.000 0.0	22	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		L			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILL	ED WORKERS TO	BE
EMPLOYED IN 2023	0	EMPLOYED	D IN 2023		0

				REF: 294
				AGENCY CODE NUMBER
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
712 - Public Works		1	180	05
1. PROJECT TITLE Power Supply	2.	CLASSIFICATION Critical	3.	REGION
				Barima/Waini
4. EXECUTING AGENCY	5	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		On-going		From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention. 2. Provision for upgrading of electricity distr	ibution networks at Mabar	uma, Barabina and	Kumaka.	
8. BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I			. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 164.999	TOTAL FORE 84.999 0.0		L 999	FOR 2023 80.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2023 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO FINANCED BY CENTRA	EIGN 9.6 TO E BY FC GRAN BE 9.10. AL BE FII	OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
164.999	GOVERNMENT 80.000	LUCA	L AGENCIES 0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	021 2021	2022 2023
	. <u></u>			
9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	2022 84.999	FINANCIN Nil	IBER OF UNSKILLED	

			REF: 295 AGENCY CODE NUMBER 71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
713 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Education		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	oing	From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Completion of education office at Oronoc 3. Provision for schools and educational fac		ool.	
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 278.203	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 128.203 0.000	RE 2023 LOCAL 128.203	9.3. AMOUNT BUDGETED FOR 2023 150.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2023 AMOUNT
278.203	150.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 0.000	PRE 2021	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 128.203	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNSKI EMPLOYED IN 2023	LLED WORKERS TO BE

					I	REF: 296
					AGENCY	CODE NUMBER
						71
PROGRAMME	D	ANK	SCORE		SECTOR	CODE NUMBER
713 - Education Delivery	л Ѓ	1	180			08
1. PROJECT TITLE		SIFICATION		3. RE(
Land and Water Transport		Critical		J. KL	31011	
				Ва	rima/Waini	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DU	RATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New				From To	01-Jan-23 31-Dec-23
						01 200 20
7. DESCRIPTION OF PROJECT	-					
The project entails purchase of boats and outboard engines.						
8. BENEFITS OF PROJECT						<u> </u>
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFOR	RE 2023		9.3. AN	IOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL 20.000 0.000	FOREIGN			F	OR 2023	20
	0.000	0.0		L	20.00	
9.4. TOTAL DIRECT 9.5 2023 DIREC FOREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANCIN REIGN LOANS	G	9.7 2023 AN TO BE FINAI	
THE EXECUTING AGENCY EXECUTING AG		GRAN	TS		FOREIGN LO	DANS/GRANTS
0.000 0.000			0.000		0.00	0
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOU FINANCED BY CENTRAL FINANCED BY (TOTAL AMOUN [®] JANCED BY OTI		9.11. 2023 A TO BE FINAI	
GOVERNMENT GOVERNMENT			AGENCIES			AL AGENCIES
20.000 20.000			0.000		0.00	0
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT		PRE 20 0.000		2021	2022	2023
					_	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		FINANCING	RCES OF LOCA 3 IN 2023		OVERNIVIEN I)	
PRE 2021 2021 2022 0.000 0.000 0.000	7	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		L				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2023	,	EMPLOYED	D IN 2023			0

			REF: 297 AGENCY CODE NUMBER
			71
PROGRAMME	r		SECTOR CODE NUMBER
713 - Education Delivery		1 180	11
-	I L		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Education		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	V	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of school furni	ture and equipment.		
8. BENEFITS OF PROJECT Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 35.000	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000	DRE 2023 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2023 35.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOU BE FINANCED BY (LOCAL AGENCIES	
35.000	35.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO FINANCING IN 2023	CAL (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	-	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUMBER OF UNS EMPLOYED IN 2023	KILLED WORKERS TO BE

	REF: 298
	71
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
713 - Education Delivery	1 180
1. PROJECT TITLE 2	CLASSIFICATION 3. REGION
Furniture and Equipment - Staff Quarters	Critical 1
	Barima/Waini
4. EXECUTING AGENCY 5	STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New From 01-Jan-23 To 31-Dec-23
	10 31-060-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved accommodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	
	EIGN LOCAL FOR 2023
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOR FOREIGN EXPENDITURE BY EXPENDITURE BY TH	
THE EXECUTING AGENCY EXECUTING AGENCY	
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO	
FINANCED BY CENTRAL FINANCED BY CENTR GOVERNMENT GOVERNMENT	AL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
6.000 6.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2021 2021 2022 2023
Nil 0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2021 2022	FINANCING IN 2023
0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	10.2. NUMBER OF UNSKILLED WORKERS TO BE

				REF: 299
				AGENCY CODE NUMBER
				71
PROGRAMME		RANK	SCORE	
714 - Health Services		1	180	
1. PROJECT TITLE	2. C	LASSIFICATION	۱ <u> </u>	REGION
Buildings - Health		Critical		1 Barima/Waini
	L L			Danna/Wann
		TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		On-going		From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project includes:				
 Payment of retention. Provision for completion of Arakaka and 	Kariako health centres and r	naternal waiting l	home at Mabaruma Ho	snital
3. Provision for health huts at St. Anslem a	nd Hosororo and bridge at C	hinese Landing.		opital.
4. Construction of living quarters at Chinese	e Landing, Konabo and Maba	aruma nospitai.		
8. BENEFITS OF PROJECT Improved health services and accommodat	tion.			
····				
			0.2	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BE TOTAL FOREIC			FOR 2023
455.500	235.500 0.00		.500	220.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRAN	NTS 0.000	FOREIGN LOANS/GRANTS 0.000
			I	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO B FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
455.500	220.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL 0.000	PRE 20		2022 2023
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL FINANCIN	JRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2021 2021	2022	Nil	G IIN 2023	
0.000 0.000	235.500			
10. EMPLOYMENT IMPACT OF THE PRO		/o o		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUN EMPLOYE	/BER OF UNSKILLED	
	* Contract Work			

				RE	EF: 300
				AGENCY C	
					71
PROGRAMME	RANK	SCORE	Ē	SECTOR C	ODE NUMBER
714 - Health Services]	1 180			08
1. PROJECT TITLE	2. CLASSIFIC		3. F	REGION	
Land and Water Transport		ritical		1	
				Barima/Waini	
			L		
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New			From	01-Jan-23
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails purchase of water ambulances, bus and a	l terrain vehicles (A	TVs).			
8. BENEFITS OF PROJECT					
Improved health services.					
		200			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$ 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 20 FOREIGN	LOCAL	9.3.	AMOUNT BUDGET FOR 2023	ED
23.000 0.000	0.000	0.000		23.000	
9.4. TOTAL DIRECT 9.5 2023 DIREC		9.6 TOTAL FIN		0.7.2022 AMO	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN L		9.7 2023 AMO TO BE FINANO	
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRANTS		FOREIGN LOA	NS/GRANTS
0.000 0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOU		9.10. TOTAL A		9.11. 2023 AM	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		BE FINANCED I		TO BE FINANO OTHER LOCA	
23.000 23.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		-		<u>-</u>	
SOURCE TOT	AL	PRE 2021	2021	2022	2023
Nil 0.0	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCES OF	LOCAL (NON	GOVERNMENT)	
DDE 2021 2021 2022		ANCING IN 2023		,	
PRE 2021 2021 2022 0.000 0.000 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	2. NUMBER OF U	JNSKILLED W	/ORKERS TO BE	
	_	IPLOYED IN 2023			D

					REF: 301
				AGEN	
					71
PROGRAMME	RAN	IK	SCORE	SECT	OR CODE NUMBER
714 - Health Services		1	180		
1. PROJECT TITLE	2. CLASSI	FICATION		3. REGION	
Furniture and Equipment - Staff Quarters	7	Critical		1	
				Barima/Waini	
4. EXECUTING AGENCY	5. STATUS	S		6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New			From	01-Jan-23
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2023		9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FOR 2023	
12.500 0.000	0.000	0.00	00	1	2.500
9.4. TOTAL DIRECT 9.5 2023 DIRE	CT FOREIGN	9.6 TC	TAL FINANCING	9.7 2023	AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	GENCY	GRAN	0.000		N LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMC	UNT TO BE	9 10 1	FOTAL AMOUNT 1	FO 9 11 202	3 AMOUNT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OTHE		INANCED BY
GOVERNMENT GOVERNMEN		LOCAL	AGENCIES		LOCAL AGENCIES
12.500 12.500			0.000	(0.000
9.12 SOURCE OF FOREIGN FINANCING	T A1		04 00	004	0000
	TAL 000	PRE 202 0.000		021 202 000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUF FINANCING		(NON GOVERNME	NT)
PRE 2021 2021 2022		Nil]
0.000 0.000 0.000	[
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023		10.2. NUME EMPLOYED		ED WORKERS TO	BE
	'		- 114 2020		

			REF: 302 AGENCY CODE NUMBER
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
714 - Health Services		1 180	12
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Health		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase for furniture ar	nd equipment.		
8. BENEFITS OF PROJECT Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 80.000	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN 0.000 0.000	RE 2023 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2023 80.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	G 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000	9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL		2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 0.000	FINANCING IN 2023	
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023 		10.2. NUMBER OF UNSKIL EMPLOYED IN 2023	LED WORKERS TO BE

			REF: 303 AGENCY CODE NUMBER 71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
715 - Agriculture		1 180	01
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Agricultural Development		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails provision for agriculture	development initiatives.		
8. BENEFITS OF PROJECT Improved agricultural production and opera	tional efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
28.000	0.000 0.000	0.000	28.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
28.000	28.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021	2022 2023
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (NO FINANCING IN 2023	ON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2023	WORKERS TO BE
	* Contract Work		

	REF: 304
	AGENCY CODE NUMBER
	72
PROGRAMME	RANK SCORE 17
721 - Regional Administration and Finance	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings - Administration	Critical 2
	Pomeroon/Supenaam
	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New From 01-Jan-23 To 31-Dec-23
	10 0100020
7. DESCRIPTION OF PROJECT	
The project entails provision for buildings.	
8. BENEFITS OF PROJECT	
Improved accommodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	F BEFORE 2023 9.3. AMOUNT BUDGETED
	REIGN LOCAL FOR 2023
24.000 0.000	0.000 0.000 24.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FO	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	
0.000 0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT T	O BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENT	
GOVERNMENT GOVERNMENT 24.000 24.000	LOCAL AGENCIES OTHER LOCAL AGENCIES
24.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2021 2021 2022 2023
Nil 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	FINANCING IN 2023
PRE 2021 2021 2022	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023	EMPLOYED IN 2023

				REF: 305
			AGENO	CY CODE NUMBER
				72
DDOODAMME	P	ANK SCORE	SECTO	R CODE NUMBER
PROGRAMME 721 - Regional Administration and Finance		392 155	1	17
1. PROJECT TITLE			3. REGION	
Land and Water Transport	2. CLAS	SIFICATION Other	2 2	
			Pomeroon/Sup	enaam
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED [DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 2 New		From To	01-Jan-23 31-Dec-23
			10	31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of boat and outbo	pard engine			
	ard engine.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023	
2.400	0.000 0.000	0.000	2.	400
	.5 2023 DIRECT FOREIGN	9.6 TOTAL FINAN		
	EXPENDITURE BY THE	BY FOREIGN LOA GRANTS		NANCED BY LOANS/GRANTS
0.000	0.000	0.000	_	.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2023 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2023	3 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY		NANCED BY OCAL AGENCIES
2.400	2.400	0.000		.000
9.12 SOURCE OF FOREIGN FINANCING		-		
SOURCE	TOTAL	PRE 2021	2021 2022	2 2023
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT		DCAL (NON GOVERNMEN	NT)
PRE 2021 2021	2022	FINANCING IN 2023		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJE			o//// / == ····	
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2023	BE	10.2. NUMBER OF UN EMPLOYED IN 2023	SKILLED WORKERS TO I	

					REF: 306
				AGE	
					72
PROGRAMME	RA	NK	SCORE	SEC	TOR CODE NUMBER
721 - Regional Administration and Finance		399	151		17
1. PROJECT TITLE	2 CLASS	IFICATION		3. REGION	
Furniture and Equipment - Administration		Other		2	
				Pomeroon/S	upenaam
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNEI	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New	-		From	01-Jan-23
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipment.					
8. BENEFITS OF PROJECT Improved operational efficiency.					
	SPENT BEFOR			9.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST TOTAL 3.500 0.000	FOREIGN 0.000	LOCA		FOR 2023	3.500
		0.0	00		3.300
9.4. TOTAL DIRECT 9.5 2023 DIRI FOREIGN EXPENDITURE BY EXPENDITUR	ECT FOREIGN		OTAL FINANCIN REIGN LOANS		3 AMOUNT FINANCED BY
THE EXECUTING AGENCY EXECUTING A		GRAN			INANCED BI
0.000 0.000)		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM	OUNT TO BE	9.10.	TOTAL AMOUN	T TO 9.11.20	23 AMOUNT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OT		
GOVERNMENT GOVERNMEN 3.500 3.500		LOCA	L AGENCIES		LOCAL AGENCIES
0.000		<u> </u>	0.000	J <u>L</u>	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	DTAL	PRE 20	121	2021 20	22 2023
00001	.000	0.000			000 0.000
		0.14 5011			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		FINANCING		L (NON GOVERNM	LINI)
PRE 2021 2021 2022	_	Nil	0 2020		
0.000 0.000 0.000					
		40.0			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	*	10.2. NUM EMPLOYEI		LLED WORKERS TO	
			D 111 2020		

			REF: 307 AGENCY CODE NUMBER
			72
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
722 - Agriculture		1 180	01
	·		
1. PROJECT TITLE		ASSIFICATION	3. REGION
Miscellaneous Drainage and Irrigation Wor	«s	Critical	2 Pomeroon/Supenaam
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	-going	From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Construction of revetment at Golden Flev 3. Construction of tail wall at Evergreen and		zier.	
8. BENEFITS OF PROJECT			
Improved drainage and irrigation. 9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
156.075	71.180 0.000	71.180	84.895
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGH EXPENDITURE BY THE EXECUTING AGENCY 0.000	BY FOREIGN LOANS GRANTS 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	
156.075	84.895	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL		2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 71.180	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO)JECT	L	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNSKIL EMPLOYED IN 2023	LED WORKERS TO BE
	* Contract Work		

						REF:	308
					AGEN	ICY CODE	NUMBER
						[72
					SECT		NUMBER
PROGRAMME			SCORE		0201]	17
722 - Agriculture		1	180				
1. PROJECT TITLE	2. CLASS	IFICATION		3. RE	GION		
Land and Water Transport		Critical		2	meroon/Su	penaam	
					meroon/ou	penaam	
	5. STATU	IS	_	6.	-	DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From To		01-Jan-23 31-Dec-23
					L		
7. DESCRIPTION OF PROJECT The project entails purchase of motorcycles.							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2023		9.3. AN	IOUNT BU	DGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2023		
2.000 0.000	0.000	0.00	0			2.000	
9.4. TOTAL DIRECT 9.5 2023 DIRE				G			
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		GRANT	REIGN LOANS			INANCED I N LOANS/(
0.000 0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMO	OUNT TO BE	9.10. T	OTAL AMOUNT	то	9.11. 202	23 AMOUN	г
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH	IER		INANCED	
GOVERNMENT GOVERNMENT 2.000 2.000		LOCAL	AGENCIES			LOCAL AG	
		L	0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TC	TAL	PRE 202	1	2021	202	22	2023
	000	0.000		0.000	0.0		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		914 SOUR	CES OF LOCA	(NON G		NT)	
		FINANCING				,	
PRE 2021 2021 2022 0.000 0.000 0.000	-	Nil					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKIL	LED WO	RKERS TO	BE	

			REF: 309 AGENCY CODE NUMBER 72
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
722 - Agriculture		1 180	17
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment		Critical	2 Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.600	9.2. AMOUNT SPENT BEF TOTAL FOREIGN 0.000 0.000		9.3. AMOUNT BUDGETED FOR 2023 0.600
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.600	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUN BE FINANCED BY OTI LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 0.000	FINANCING IN 2023 Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUMBER OF UNSKIL EMPLOYED IN 2023	LED WORKERS TO BE

			REF: 310
			AGENCY CODE NUMBER
			72
PROGRAMME	٩ 	RANK SCORE	
722 - Agriculture	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Other Equipment		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO 2 Nev	V	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of equipment.			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
12.400	0.000 0.000	0.000	12.400
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.400	12.400	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSK	
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

					REF: 311
				AGE	ENCY CODE NUMBER
					72
PROGRAMME	RA	NK	SCORE	SEC	TOR CODE NUMBER
723 - Public Works		1	180		07
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION	
Bridges		Critical		2	
				Pomeroon/S	Jupenaam
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New			From To	01-Jan-23
				10	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails construction of bridge at Anna Regina.					
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2023		9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2023	
55.000 0.000	0.000	0.0	00		55.000
	ECT FOREIGN		OTAL FINANCING		23 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		BY FO GRAN	REIGN LOANS		FINANCED BY GN LOANS/GRANTS
0.000 0.000			0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM	OUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11. 2	023 AMOUNT
FINANCED BY CENTRAL FINANCED B					FINANCED BY
GOVERNMENT GOVERNMENT 55.000 55.000		LOCAL	AGENCIES	OTHER	0.000
	,	<u> </u>	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE T(OTAL	PRE 20	21 2	2021 2	022 2023
	.000	0.000) 0	0.000 0.	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	г	9.14. SOUI	RCES OF LOCAL	_ (NON GOVERNI	MENT)
		FINANCING		,	
PRE 2021 2021 2022 0.000 0.000 0.000	_	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT]	L			
10. EMPLOTMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WORKERS T	O BE
EMPLOYED IN 2023	*	EMPLOYED		-	*
_					

				REF: 312
				AGENCY CODE NUMBER
				72
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
723 - Public Works		1	180	
1. PROJECT TITLE	2. CI	ASSIFICATION	3	REGION
Roads		Critical		2
				Pomeroon/Supenaam
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		lew		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails construction of roads at	Charity, Bounty Hall and Dur	keld		
The project emails construction of roads at	Chanty, Bounty hair and Bur	ikelu.		
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 108.000	TOTAL FOREIG 0.000 0.000			FOR 2023 108.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIC EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BI		TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
108.000	108.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	·			
SOURCE	TOTAL	PRE 20	021 2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCIN	G IN 2023	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE	D IN 2023	*
	* 0 / / /// /			

					REF: 313
				AGENCY	CODE NUMBER
					72
				050700	
PROGRAMME	R	ANK	SCORE	SECTOR	
723 - Public Works	L	1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	
Land and Water Transport		Critical		2	
				Pomeroon/Supen	aam
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DU	IRATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	2 New			From To	01-Jan-23 31-Dec-23
				10	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails purchase of truck.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	RE 2023	9.1	3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2023	
7.000 0.000	0.000	0.00	0	7.00	00
9.4. TOTAL DIRECT 9.5 2023	DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2023 AM	IOUNT
	ITURE BY THE		REIGN LOANS	TO BE FINA	
	ING AGENCY	GRANT	S 0.000	FOREIGN L	DANS/GRANTS
	B AMOUNT TO BE		OTAL AMOUNT TC ANCED BY OTHER		
GOVERNMENT GOVERN			AGENCIES		CAL AGENCIES
7.000 7	7.000		0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202			2023
Nil	0.000	0.000	0.00	0 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT			ON GOVERNMENT)
PRE 2021 2021 202	22	FINANCING	IN 2023		1
0.000 0.000 0	.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	<u> </u>
EMPLOYED IN 2023	0	EMPLOYED	IN 2023		0

				REF: 314
				AGENCY CODE NUMBER
				72
PROGRAMME	٩ 		ORE	
723 - Public Works		1	180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. R	EGION
Furniture and Equipment		Critical		2
			ľ	Pomeroon/Supenaam
			-	
4. EXECUTING AGENCY	5. STA		6	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 2	/		From 01-Jan-23 To 31-Dec-23
				10 31-060-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and e	equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
L				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2023	9.3. /	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	1	FOR 2023
1.000	0.000 0.000	0.000	J	1.000
	9.5 2023 DIRECT FOREIGN			9.7 2023 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIG GRANTS	IN LUAINS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.00	00	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2023 AMOUNT
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCI LOCAL AGE		TO BE FINANCED BY OTHER LOCAL AGENCIES
1.000	1.000	0.00		0.000
		L		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2	-	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER (OF UNSKILLED W	ORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2	023	*

			REF: 315 AGENCY CODE NUMBER 72
			12
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
724 - Education Delivery		1 180	11
1. PROJECT TITLE Buildings - Education	2. CLAS	SIFICATION Critical	3. REGION
			Pomeroon/Supenaam
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STAT	Joing	6. PLANNED DURATION From 01-Jan-21
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion of Abram Zuil Secondary and 2. Provision for schools and educational fac			
8. BENEFITS OF PROJECT Improved accommodation and facilities.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1,260.785 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,260.785	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 715.283 0.000 9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 394.500	RE 2023 LOCAL 715.283 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2023 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2021	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2021 2021 0.000 329.778	2022 385.505	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	DJECT	L 10.2. NUMBER OF UNSK EMPLOYED IN 2023	ILLED WORKERS TO BE

			REF: 316
			AGENCY CODE NUMBER
			72
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
724 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Land and Water Transport		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2 New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of boats and o	utboard engines.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9.3	8. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
19.300	0.000 0.000	0.000	19.300
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000		
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
19.300	19.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u>_</u>		
SOURCE	TOTAL	PRE 2021 2021	2022 2023
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	
		FINANCING IN 2023	
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2023	
0.000			

0

			REF: 317
			AGENCY CODE NUMBER
			72
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
724 - Education Delivery		1 180	
1. PROJECT TITLE	2. CL/	SSIFICATION	3. REGION
Furniture and Equipment - Education		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 2 Ne	w	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for school furnitu	ure and equipment.		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
33.000	0.000 0.000	0.000	33.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGI	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2023 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
33.000	33.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		0001 0000 0000
SOURCE Nil	TOTAL 0.000	PRE 2021	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2023	O RE	10.2. NUMBER OF UNSK EMPLOYED IN 2023	

				REF: 318
				AGENCY CODE NUMBER
				72
PROGRAMME		RANK	SCORE	
725 - Health Services		1	180	
1. PROJECT TITLE	2. (CLASSIFICATION	3.	REGION
Buildings - Health		Critical		2
				Pomeroon/Supenaam
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	On-going		From 01-Jan-22 To 31-Dec-23
				10 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
 Extension and rehabilitation of building, of 3. Rehabilitation of Baracara Health Post. 	loctor's quarters and nurses	s' hostel - Suddie.		
8. BENEFITS OF PROJECT				
Improved health facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BI	EFORE 2023	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCAL		FOR 2023
120.000	59.000 0.00	00 59.0	000	61.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FORE	IGN 9.6 TC	DTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE				
	9.9. 2023 AMOUNT TO L	BE 9.10. T	TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO E FINANCED BY CENTRAI		TOTAL AMOUNT TO IANCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	FINANCED BY CENTRAI	L BE FIN	AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
	FINANCED BY CENTRAI	L BE FIN	IANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 120.000 9.12 SOURCE OF FOREIGN FINANCING	FINANCED BY CENTRAI GOVERNMENT 61.000	L BE FIN LOCAL	ANCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 120.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FINANCED BY CENTRAL GOVERNMENT 61.000 TOTAL	L BE FIN LOCAL	AANCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 120.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	FINANCED BY CENTRAL GOVERNMENT 61.000 TOTAL 0.000	L BE FIN LOCAL PRE 20.	AANCED BY OTHER AGENCIES 0.000 21 2021 0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
GOVERNMENT 120.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FINANCED BY CENTRAL GOVERNMENT 61.000 TOTAL 0.000	L BE FIN LOCAL PRE 20. 0.000 9.14. SOUF	AGENCIES 0.000 21 2021 0.000 RCES OF LOCAL (NO	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
GOVERNMENT 120.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	FINANCED BY CENTRAL GOVERNMENT 61.000 TOTAL 0.000	L BE FIN LOCAL PRE 20. 0.000 9.14. SOUF FINANCING	AGENCIES 0.000 21 2021 0.000 RCES OF LOCAL (NO	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
GOVERNMENT 120.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	FINANCED BY CENTRAL GOVERNMENT 61.000 TOTAL 0.000 GOVERNMENT	L BE FIN LOCAL PRE 20. 0.000 9.14. SOUF	AGENCIES 0.000 21 2021 0.000 RCES OF LOCAL (NO	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000
GOVERNMENT 120.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	FINANCED BY CENTRAL GOVERNMENT 61.000 TOTAL 0.000 GOVERNMENT 2022 59.000 DJECT	L BE FIN LOCAL PRE 20 0.000 9.14. SOUF FINANCING Nil	AGENCIES 0.000 21 2021 0.000 CCES OF LOCAL (NO DIN 2023	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000 N GOVERNMENT)
GOVERNMENT 120.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000	FINANCED BY CENTRAL GOVERNMENT 61.000 TOTAL 0.000 GOVERNMENT 2022 59.000 DJECT	L BE FIN LOCAL PRE 20 0.000 9.14. SOUF FINANCING Nil	ARCED BY OTHER AGENCIES 0.000 21 2021 0.000 RCES OF LOCAL (NO G IN 2023 BER OF UNSKILLED	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000 N GOVERNMENT)

AGENCY CODE NUMBER 72 PROGRAMME RANK SCORE SECTOR CODE NUMBER 72 150 08 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Land and Water Transport Critical Pomeroon/Supension 4. EXECUTING AGENCY 5. STATUS 0. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 New For 01-Jan 73 7. DESCRIPTION OF PROJECT To 01-Jan 73 To 31-Dae 23 7. DESCRIPTION OF PROJECT New FOR 01-Jan 73 The project entails purchase of ambulance. Pomeroon/Supension POR 2023 8.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Milloy) 8.2. AMOUNT SPENT BEFORE 2023 8.3. AMOUNT BUDGETED POR 2023 9. PROJECT FINANCING (GS Milloy) 8.2. AMOUNT SPENT BEFORE 2023 8.3. AMOUNT BUDGETED POR 2023 9. PROJECT FINANCING (GS Milloy) 8.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED POR 2023 9. PROJECT FINANCING (GS Milloy) 8.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED POR 2023 9. PROJECT FINANCING (GS Milloy) 8.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED POR 2023				REF: 319
PROGRAMME RANK SCORE SECTOR CODE NUMBER 725 - Health Services 1 180 08 1. PROJECT ITILE 2. CLASSIFICATION 3. REGION Land and Water Transport 0 0 0 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO.2 Nov From 01-Jan-23 7. DESCRIPTION OF PROJECT To 31-Dec-23 7. DESCRIPTION OF PROJECT To 31-Dec-23 8. BENEFITS OF PROJECT The project entails purchase of ambulance. From 01-Jan-23 9. PROJECT FINANCING (GS MIllion) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 9.1. TOTAL PROJECT COST 0.000 0.000 9.7.2023 AMOUNT TO BE FINANCED BY 9.4. TOTAL AMOUNT TO BE 9.5. 2023 DIRECT FOREION 9.5. TOTAL FINANCING 9.7.2023 AMOUNT TO BE FINANCED BY 9.1. TOTAL AMOUNT TO BE 9.5. 2023 DIRECT FOREION 9.5. TOTAL AMOUNT TO BE 9.7.2023 AMOUNT 9.1. TOTAL AMOUNT TO BE 9.8. 2023 AMOUNT TO BE 9.1. 2023 AMOUNT TO BE FINANCED BY CONTRAL </td <td></td> <td></td> <td></td> <td>AGENCY CODE NUMBER</td>				AGENCY CODE NUMBER
PROGRAMME RANK SCORE 00 725. Health Services 1 180 01 1. PROLECT TITLE 2. CLASS/FICATION 3. REGION Land and Water Transport Critical 2 Land and Water Transport Critical 2 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 5. STATUS 8. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 New 7.0 To 31-Dec23 7. DESCRIPTION OF PROJECT The project entails purchase of ambulance. New 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 10.1000 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DROJECT COST TOTAL FOREIGN LOCAL FOR 2023 9.4. TOTAL DROJECT S PS 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT 9.4. TOTAL DROJECT S 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT 9.8. TOTAL AROUNT TO BE PS AUXAGENERY POREIGN LOANS TOBE FINANCED BY <td></td> <td></td> <td></td> <td>72</td>				72
PROGRAMME RANK SCORE 00 725. Health Services 1 180 01 1. PROLECT TITLE 2. CLASS/FICATION 3. REGION Land and Water Transport Critical 2 Land and Water Transport Critical 2 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 5. STATUS 8. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 New 7.0 To 31-Dec23 7. DESCRIPTION OF PROJECT The project entails purchase of ambulance. New 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 10.1000 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DROJECT COST TOTAL FOREIGN LOCAL FOR 2023 9.4. TOTAL DROJECT S PS 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT 9.4. TOTAL DROJECT S 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT 9.8. TOTAL AROUNT TO BE PS AUXAGENERY POREIGN LOANS TOBE FINANCED BY <td></td> <td></td> <td></td> <td></td>				
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Land and Water Transport Critical 2 Prometoon/Supensam 2 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO.2 New To 1. DESCRIPTION OF PROJECT From 01-Jan-23 31-Dac-23 7. DESCRIPTION OF PROJECT Improved health services.		F		
Land and Water Transport Citical 2 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 New From 01-Jan-23 7. DESCRIPTION OF PROJECT To 31-Dec-23 7. DESCRIPTION OF PROJECT Improved next house of ambulance. To 31-Dec-23 8. BENEFITS OF PROJECT Improved next house of ambulance. To 31-Dec-23 9. PROJECT FINANCING (GS Millor) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL DROLECT COST TOTAL FOREIGN LOCAL FOR 2023 17.000 0.000 0.000 0.000 17.000 TO BE FINANCED BY 9.4. TOTAL DRECT 9.5. 2023 DIRECT FOREION S6 TOTAL FINANCING 9.7.2023 AMOUNT 7.000 9.5. 2023 DIRECT FOREION S0.000 0.000 10.000 10.000 9.4. TOTAL DRECT 9.5. 2023 DIRECT FOREION S6 TOTAL FINANCING 9.7.2023 AMOUNT TO BE FINANCED BY 7.000 17.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.0000	725 - Health Services	L	1 180	
4. EXECUTING AGENCY S. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 New From 01-13-23 0 7. DESCRIPTION OF PROJECT To 31-Dac-23 7. DESCRIPTION OF PROJECT To 01-13-23 0 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT Cost TOTAL FOREIGN LOCAL FOR 2023 9.4. TOTAL DIFECT 9.5 2023 DIRECT FOREION 9.6 TOTAL FINANCING 9.7 2023 AMOUNT FOREIGN EXPENDITURE BY EXECUTING AGENCY GRANTS TO BE FINANCED BY 9.4. TOTAL DIFECT 9.5 2023 DIRECT FOREION 9.6 TOTAL FINANCING 9.7 2023 AMOUNT FOREIGN EXPENDITURE BY EXECUTING AGENCY GRANTS TO BE FINANCED BY 0.000 0.000 0.000 0.000 0.000 0.000 9.3. ANOUNT TO BE 9.1. TOTAL AMOUNT TO BE FINANCED BY 9.1. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 9.1. TOTAL PROJECT FOREION FINANCING SOURCE TOTAL ENANCED BY CENTRAL GOVERNMENT 0.0000 0.000 0.0000		2. CLA		
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 New 01-Jan-23 31-Des-23 7. DESCRIPTION OF PROJECT To 31-Des-23 The project entails purchase of ambulance.	Land and Water Transport		Critical	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 New From 01-Jan-23 31-Dec-23 7. DESCRIPTION OF PROJECT To 31-Dec-23 7. DESCRIPTION OF PROJECT The project entails purchase of ambulance.				
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 New From 01-Jan-23 31-Dec-23 7. DESCRIPTION OF PROJECT To 31-Dec-23 7. DESCRIPTION OF PROJECT The project entails purchase of ambulance.				
To 31-Dec23 7. DESCRIPTION OF PROJECT The project entails purchase of ambulance. The project entails purchase of ambulance.				
The project entails purchase of ambulance. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 17.000 0.000 0.000 0.000 17.000 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREION LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL OTAL PRE 2021 2022 2023 9.12 SOURCE TOTAL O.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)			v	
The project entails purchase of ambulance. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 17.000 0.000 0.000 0.000 17.000 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREION LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL OTAL PRE 2021 2022 2023 9.12 SOURCE TOTAL O.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)				
The project entails purchase of ambulance. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 17.000 0.000 0.000 0.000 17.000 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREION LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL OTAL PRE 2021 2022 2023 9.12 SOURCE TOTAL O.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)	7 DESCRIPTION OF PROJECT			
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THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2022 2023 NII 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 2022 NII 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
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FINANCED BY CENTRAL GOVERNMENTFINANCED BY CENTRAL GOVERNMENTBE FINANCED BY OTHER LOCAL AGENCIESTO BE FINANCED BY OTHER LOCAL AGENCIES17.00017.0000.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2021202120222023Nil0.0000.0000.0000.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)FINANCING IN 2023PRE 2021202120220.0000.0000.00010. EMPLOYMENT IMPACT OF THE PROJECT10.2. NUMBER OF UNSKILLED WORKERS TO BE10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000	0.000	0.000
GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 17.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 0.000 0.000 0.000 SOURCE TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 FINANCING IN 2023 PRE 2021 2021 2022 Nil Nil Image: Colored Co	9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2023 AMOUNT
17.000 17.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 Nil Nil Image: Comparison of the project is a standard of the project is a standar				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
SOURCE TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 Nil Nil Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	17.000	17.000	0.000	0.000
Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE		τοται	PRE 2021	2021 2022 2023
PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
				I ED WORKERS TO BE
	EMPLOYED IN 2023		EMPLOYED IN 2023	

			REF: 320 AGENCY CODE NUMBER
			72
PROGRAMME	RAI	NK SCORE	SECTOR CODE NUMBER
725 - Health Services		1 180	12
1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION
Furniture and Equipment - Health		Critical	2 Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STATU	S	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 2 New		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equip	oment.		
8. BENEFITS OF PROJECT			
	AMOUNT SPENT BEFORI		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT 95.000 0.0	TAL FOREIGN .000 0.000	LOCAL	FOR 2023 95.000
FOREIGN EXPENDITURE BY EXPE	023 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
FINANCED BY CENTRAL FINAN	2023 AMOUNT TO BE NCED BY CENTRAL ERNMENT 95.000	9.10. TOTAL AMOUNT 1 BE FINANCED BY OTHE LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	0.000 0.0	21 2022 2023 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER		9.14. SOURCES OF LOCAL (FINANCING IN 2023	(NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	*	10.2. NUMBER OF UNSKILLE EMPLOYED IN 2023	ED WORKERS TO BE

	REF: 321 AGENCY CODE NUMBER
	73
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
731 - Regional Administration and Finance	399 151 17
1. PROJECT TITLE 2. CLA	ASSIFICATION 3. REGION
Furniture and Equipment - Administration	Other 3
	Essequibo Islands/West Demerara
4. EXECUTING AGENCY 5. STA	ATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF	
9.1. TOTAL PROJECT COST TOTAL FOREIGN	
4.500 0.000 0.000	0.000 4.500
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE	N 9.6 TOTAL FINANCING 9.7 2023 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
4.500 4.500	
9.12 SOURCE OF FOREIGN FINANCING	
	PRE 2021 2021 2022 2023
SOURCE TOTAL	
SOURCE TOTAL Nil 0.000	0.000 0.000 0.000 0.000
Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil 0.000	0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022	0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022 0.000 0.000 0.000	0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

			REF: 322 AGENCY CODE NUMBER 73
PROGRAMME 732 - Agriculture		RANK SCORE	01
1. PROJECT TITLE			
Agricultural Development - D & I	2. CLA	SSIFICATION 3	3. REGION 3
			Essequibo Islands/West Demerara
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STA		6. PLANNED DURATION From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for drainage structures and rev 2. Construction of ramp at Tuschen and bri 3. Rehabilitation of koker at Hogg Island.		lage, Ladystein, Farm and Greenwic	ch Park.
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems. 9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2023 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 114.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2023
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
114.000	114.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2021 202 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2021 2021 0.000	2022	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2023	D WORKERS TO BE
	* Contract Work		

				REF: 323
				AGENCY CODE NUMBER
				73
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
733 - Public Works		1	180	07
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION
Bridges		Critical		3
				Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	New		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails construction of bridges a	at Leonora, Leguan, Uitvlu	gt, Wakenaam, Cra	ne and Belle Vue.	
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT		0.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOR			FOR 2023
114.000	0.000 0.	000 0.0	00	114.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOR	EIGN 9.6 TO	DTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	TS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO FINANCED BY CENTR		TOTAL AMOUNT TO JANCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGENCIES
114.000	114.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUI	RCES OF LOCAL (NC	N GOVERNMENT)
PRE 2021 2021	2022	FINANCING	G IN 2023	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE	D IN 2023	*

					REF:	324
					AGENCY COD	E NUMBER
						73
		DANK	0000	_	SECTOR COD	E NUMBER
PROGRAMME 733 - Public Works		RANK	1 SCORE 1 180	-		07
1. PROJECT TITLE Roads		2. CLASSIFICA			EGION 3	T
Todds					S Essequibo Islands/Wes	st Demerara
				L		
4. EXECUTING AGENCY		5. STATUS		(6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	On-going			From	01-Jan-22
					То	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails: 1. Payment of retention.						
2. Construction and rehabilitation of roads i	n Leonora, De Kindere	en, De Willem, Ui	tvlugt, Stewartvi	le, Groenveldt	and Hague.	
8. BENEFITS OF PROJECT						
Improved access and enhanced living cond	itions.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 202	3	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL		FOR 2023	
279.996	134.996	0.000	134.996		145.000	
9.4. TOTAL DIRECT	9.5 2023 DIRECT F	OREIGN	9.6 TOTAL FIN	ANCING	9.7 2023 AMOUN	т
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN L	OANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS 0.000		FOREIGN LOANS	GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT		9.10. TOTAL A		9.11. 2023 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED		TO BE FINANCE	
GOVERNMENT	GOVERNMENT		LOCAL AGENC	IES	OTHER LOCAL A	GENCIES
279.996	145.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	-		0004	0000	0000
SOURCE Nil	TOTAL 0.000		PRE 2021 0.000	2021 0.000	2022	2023
						0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		NCING IN 2023		GOVERNMENT)	
PRE 2021 2021	2022	Nil				
0.000 0.000	134.996					
10. EMPLOYMENT IMPACT OF THE PRO		10.0				
10.1. NUMBER OF SKILLED WORKERS			LOYED IN 2023		ORKERS TO BE	7
					L	1
	* Contract Work					

PROGRAMME RANK SCORE SECTOR CODE NUMBER 734 - Education Delivery 1 180 11 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Buildings - Education Critical 3 Section 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION 7. DESCRIPTION OF PROJECT From 0 01-Jan-22 7. DESCRIPTION OF PROJECT The project includes: 7 1. Provision for achools and educational facilities. 2. Completion of 2educy Frivary and Hydronie Nursary schools. 3. Provision for achools and educational facilities. 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREION 20000 300.000 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED FOREION LOANS 9.1. TOTAL PROJECT COST TOTAL FOREION LOANS FOREION LOANS 9.7 2023 AMOUNT 9.1. TOTAL PROJECT COST TOTAL FOREION LOANS 9.7 2023 AMOUNT FOREION LOANS 9.1. TOTAL AMOUNT TO BE 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 A				REF: 325 AGENCY CODE NUMBER 73
734 - Education Delivery 1 180 11 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Buildings - Education Critical 3 Essequibo Islands/West Demeran 3 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 0n-going 01-Jan-22 7. DESCRIPTION OF PROJECT To 31-Dac-23 The project includes: 1. 2000 0.000 1. Pervision for schools and educational facilities. 2. Completion of Zeledig Primary and Hydronia Nursery schools. 3. Provision for schools and educational facilities. 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT TOTAL FOR 2023 Improved accommodation and operational efficiency. FOR 2023 300.000 9.4. TOTAL DIRECT 9.5. 2023 DIRECT FOREIGN LOCAL FOR 2023 9.4. TOTAL DIRECT 9.5. 2023 DIRECT FOREIGN BY FOREIGN LOANS TO BE FINANCED BY 9.4. TOTAL DIRECT 9.5. 2023 DIRECT FOREIGN BY FOREIGN LOANS TO BE FINANCED BY 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2023 AMOUNT	PROGRAMME	R		
Buildings - Education Critical 3 Essequible Islands/West Demerare 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION Provision Council - REGION NO. 3 On-going 01-Jan-22 To 31-Dec-23 7. DESCRIPTION OF PROJECT The project Includes: 1 Payment of detailion. 2. Organization of adelug Primary and Hydronie Nursery schools. 2. Provision for schools and educational facilities. 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (Q\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN FOR 2023 520.000 220.000 0.000 220.000 9.7 2023 AMOUNT 9.4. TOTAL DIRECT S. S223 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT 7. DESCRIPTING AGENCY EXECUTING AGENCY 9.7 2023 AMOUNT TO BE FINANCED BY 9.8. TOTAL DIRECT 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9.2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT <tr< td=""><td></td><td></td><td></td><td>11</td></tr<>				11
Buildings - Education Critical 3 Essequible Islands/West Demerare 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION Provision Council - REGION NO. 3 On-going 01-Jan-22 To 31-Dec-23 7. DESCRIPTION OF PROJECT The project Includes: 1 Payment of detailion. 2. Organization of adelug Primary and Hydronie Nursery schools. 2. Provision for schools and educational facilities. 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (Q\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN FOR 2023 520.000 220.000 0.000 220.000 9.7 2023 AMOUNT 9.4. TOTAL DIRECT S. S223 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT 7. DESCRIPTING AGENCY EXECUTING AGENCY 9.7 2023 AMOUNT TO BE FINANCED BY 9.8. TOTAL DIRECT 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9.2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT <tr< td=""><td></td><td></td><td></td><td></td></tr<>				
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 0n-going 6. PLANNED DURATION To 01-Jan-22 To To 31-Dec-23 7. DESCRIPTION OF PROJECT The project includes:		2. CLAS		
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 On-going From 01-Jan-22 To 31-Dec-23 7. DESCRIPTION OF PROJECT The project includes: 1. 1. Payment of referition. 2. 0m-going From 2. Ompletion of Zeelugt Primary and Hydronie Nursery schools. . . 3. Provision for schools and educational facilities. . . 1. TOTAL PROJECT Improved accommodation and operational efficiency. 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 220.000 300.000 . 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL PROPERCY EXCUTING AGENCY GRANTS FOREIGN LOANS GRANTS ODE FINANCED BY CHTERAL GOVERNMENT 0.000 0.000 0.000 <td></td> <td></td> <td></td> <td>Essequibo Islands/West Demerara</td>				Essequibo Islands/West Demerara
To 31-Dec23 7. DESCRIPTION OF PROJECT To The project includes: 1 1. Payment of relention. 2. Completion of Zeelugi Primary and Hydronie Nursery schools. 3. Provision for schools and educational facilities. 8. 8. BENEFITS OF PROJECT 1 Improved accommodation and operational efficiency. 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1.1. TOTAL PROJECT COST TOTAL FOREIGN 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT 1.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT 1.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO	4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
The project includes: 1. Payment of retention. 2. Completion of Zeelugt Primary and Hydronie Nursery schools. 3. Provision for schools and educational facilities. Improved accommodation and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9. PROJECT FINANCING (G\$ Million) 9. PROJECT FINANCING (G\$ Million) 9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2023 9. 3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 107AL FOREIGN 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 11. 2023 AMOUNT 10 BE FINANCED BY 11. COTAL AMOUNT TO BE 11. ANOUNT FINANCED BY CENTRAL 10.000 1	REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 3 On-g	oing	
1: Payment of retention. 2: Completion of Zeelugt Primary and Hydronie Nursery schools. 3: Provision for schools and educational facilities. (a) Provision for schools and educational facilities. (b) Provision for schools and operational efficiency. (c) Provision for schools and educational facilities. (c) Provision for schools and educational facilities. (c) Protenci	7. DESCRIPTION OF PROJECT			
Improved accommodation and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT TO BE FINANCED BY GOVERNMENT GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 NII 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 NII 0.000 0.000 0.000 <td>The project includes: 1. Payment of retention. 2. Completion of Zeelugt Primary and Hydroni</td> <td></td> <td></td> <td></td>	The project includes: 1. Payment of retention. 2. Completion of Zeelugt Primary and Hydroni			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 520.000 0.000 220.000 300.000 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY 1. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT DOA00 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 300.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)	8. BENEFITS OF PROJECT			
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 520.000 0.000 220.000 300.000 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT GOVERNMENT GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2021 2022 2023 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)		- 		
520.000220.0000.000220.000300.0009.4. TOTAL DIRECT9.5 2023 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRAL9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTGOVERNMENTGOVERNMENTDOB0.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2021202120222023NII0.0000.0000.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)FINANCING IN 2023				
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT DE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 NII 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)			,	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT DE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 NII 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)		9.5. 2023 DIRECT FOREIGN		
0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES520.000300.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTAL 0.000PRE 2021 0.0002022 0.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023				
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2022 2023 NII 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)				
FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 520.000 300.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 9.14. SOURCES OF LOCAL (NON GOVERNMENT)				
520.000 300.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 9.14. SOURCES OF LOCAL (NON GOVERNMENT)				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 Nii 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023			LOCAL AGENCIES	
SOURCE TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 FINANCING IN 2023	520.000	300.000	0.000	0.000
Nii 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023	9.12 SOURCE OF FOREIGN FINANCING			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023				
FINANCING IN 2023		·		
PRE 2021 2021 2022 0.000 0.000 220.000	PRE 2021 2021 0.000 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	10. EMPLOYMENT IMPACT OF THE PROJE	ECT	L	
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023 * EMPLOYED IN 2023 *	EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

	REF: 326
	AGENCY CODE NUMBER
	73
PROGRAMME	RANK SCORE
734 - Education Delivery	1 180
1. PROJECT TITLE 2. 0	CLASSIFICATION 3. REGION
Land and Water Transport	Critical 3 Essequibo Islands/West Demerara
	STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of bus and outboard engines.	
8. BENEFITS OF PROJECT Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT B	
9.1. TOTAL PROJECT COST TOTAL FORE 20.000 0.000 0.0	
9.4. TOTAL DIRECT 9.5 2023 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE	
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO	
FINANCED BY CENTRAL FINANCED BY CENTRA GOVERNMENT GOVERNMENT	L BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
20.000 20.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2021 2021 2022 2023
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2021 2022	FINANCING IN 2023
0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023	EMPLOYED IN 2023

				REF: 327
				AGENCY CODE NUMBER
				73
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
734 - Education Delivery		1	180	11
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REGION
Furniture and Equipment - Education		Critical	<u> </u>	3
				Essequibo Islands/West Demerara
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		New		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of school furnit	ure and equipment.			
8. BENEFITS OF PROJECT Improved education service delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 50.000	TOTAL FC	REIGN LOC	AL .000	FOR 2023 50.000
50.000	0.000	0.000 0	.000	50.000
	9.5 2023 DIRECT FO		TOTAL FINANCING	9.7 2023 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T EXECUTING AGENC		OREIGN LOANS NTS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT	TO BE 9.10	TOTAL AMOUNT TO	0 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENT		INANCED BY OTHER	
GOVERNMENT 50.000	GOVERNMENT		AL AGENCIES	0.000
30.000	50.000	J L	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE	2021 202	21 2022 2023
SOURCE Nil	0.000	0.0		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMENT)
PRE 2021 2021	2022	Nil	10 11 2020	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2023			MBER OF UNSKILLE ED IN 2023	D WORKERS TO BE

			REF: 328
			AGENCY CODE NUMBER
			73
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
734 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Furniture and Equipment - Staff Quarters		Critical	3
			Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3 New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of school furnit	ure and equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 0.4	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
2.000	0.000 0.000	0.000	2.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u>.</u>		
SOURCE	TOTAL	PRE 2021 2021	2022 2023
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	0	EMPLOYED IN 2023	0

			REF: 329 AGENCY CODE NUMBER 73
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
735 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings - Health		Critical	3 Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Rehabilitation of health centre at Meten-r 2. Reconstruction of health post at Verna L 3. Provision for ramp and furnace at Aliki H 4. Upgrading of West Demerara Regional H	uke and landing at Upper Bonas ealth Post.	ika.	
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2023 LOCAL	9.3. AMOUNT BUDGETED FOR 2023
80.750	0.000 0.000	0.000	80.750
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.750	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.750	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2023 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2021	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023 Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	DJECT	10.2. NUMBER OF UNSK EMPLOYED IN 2023	

AGENCY CODE NUMBER 73 PROGRAMME SECTOR CODE NUMBER 73- 190 PROGRAMME 190 73- 190 1 190 1. PROJECT TITLE 2. CLASSIFICATION 1. PROJECT TITLE 2. CLASSIFICATION 2. EXECUTING AGENCY 5. STATUS 4. EXECUTING AGENCY 5. STATUS 7. DESCRIPTION OF PROJECT The project entails purchase of ambulances. 1. Provide thealth services. 1. TOTAL DEROCCT 9. PROJECT FINANCING (GS MIlion) 9.2. AMOUNT SPENT BEFORE 2023 9.1. TOTAL PROJECT Improved health services. 1. TOTAL PROJECT COST 1. TOTAL PROJECT DITING AGENCY 28. 2000 20.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 28. OTAL MONTH O DE				REF: 330
PROGRAMME SECTOR CODE NUMER [75: Heath Services 08 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Land and Water Transport 0 3 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 New 9 7. DESCRIPTION OF PROJECT New 0 The project entails purchase of ambulances. 0 0 1. TOTAL PROJECT COST 10. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.000 0.000 0.000 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.000 0.000 0.000 9.1. TOTAL PROJECT COST 0.000 0.000 0.000 9.7 2023 AMOUNT 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT 9.4. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. 2000 0.000 9.10. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO				AGENCY CODE NUMBER
PROGRAMME RANK SCORE 08 735-Health Services 1 180 3. REGION 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 1.ad and Water Transport Critical 3 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION 7. DESCRIPTION OF PROJECT Insum From 31-Dec-23 7. DESCRIPTION OF PROJECT Insum From 31-Dec-23 7. DESCRIPTION OF PROJECT Insum For 28.000 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 9.1. TOTAL PROJECT COST TOTAL FOREIGN 9.7 2023 AMOUNT 9.1. TOTAL PROJECT COST 0.000 0.000 0.000 0.000 0.000 9.1. TOTAL PROJECT COST 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 </td <td></td> <td></td> <td></td> <td>73</td>				73
PROGRAMME RANK SCORE 08 735-Health Services 1 180 3. REGION 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 1.ad and Water Transport Critical 3 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION 7. DESCRIPTION OF PROJECT Insum From 31-Dec-23 7. DESCRIPTION OF PROJECT Insum From 31-Dec-23 7. DESCRIPTION OF PROJECT Insum For 28.000 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 9.1. TOTAL PROJECT COST TOTAL FOREIGN 9.7 2023 AMOUNT 9.1. TOTAL PROJECT COST 0.000 0.000 0.000 0.000 0.000 9.1. TOTAL PROJECT COST 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 </td <td></td> <td></td> <td></td> <td></td>				
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Land and Water Transport Critical 3 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO.3 New From 0.1-Jan-23 To 31-Dec-23 7. DESCRIPTION OF PROJECT The project entails purchase of ambulances. Improved health services. 9. PROJECT FINANCING (GS Millon) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 9.4. TOTAL DIRECT 9.5. 2023 DIRECT FOREIGN UCCAL FOR 2023 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 9.4. TOTAL DIRECT 9.5. 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT 9.4. TOTAL DIRECT 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. 2000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2023 AMOUNT 9.12 SOURCE OF FOREIGN FINANCED BY CENTRAL GOVERNMENT DORO 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 9.1. 2023 <t< td=""><td>735 - Health Services</td><td> L</td><td>1 180</td><td></td></t<>	735 - Health Services	L	1 180	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO.3 New 6. PLANNED DURATION From 01-Jan-23 To To 31-Dec-23 To 5. STATUS REGIONAL DEMOCRATIC COUNCIL - REGION NO.3 S. STATUS PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT TOTAL FOREIGN LOCAL FOR 2023 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS FOREIGN LOANS	1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 New To 01-Jan-23 To 31-Dec-23 7. DESCRIPTION OF PROJECT The project entails purchase of ambulances. Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 0.000 0.000 9.7 2023 AMOUNT 9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT THE EXECUTING AGENCY EXECUTING AGENCY 9.8 TOTAL FINANCING 9.7 2023 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2023 AMOUNT 9.12 SOURCE OF FOREIGN FINANCEMS COLAL AGENCIES 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 0.120 0.000 0.000 0.000 9.13. AMOUNT FINANCED	Land and Water Transport		Critical	-
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REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 New From 01-Jan.23 31-Dec.23 7. DESCRIPTION OF PROJECT The project entails purchase of ambulances.				
To 31-Dec-23 7. DESCRIPTION OF PROJECT The project entails purchase of ambulances. The project entails purchase of ambulances.				
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9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 202328.0000.0000.0000.0000.00028.0009.4. TOTAL DIRECT9.5 2023 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRAL9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTGOVERNMENTGOVERNMENT0.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGSOURCETOTALPRE 2021202120222023NII0.0000.0000.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 20212021202120222023				
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 202328.0000.0000.0000.0000.00028.0009.4. TOTAL DIRECT9.5 2023 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRAL9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTGOVERNMENTGOVERNMENT0.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGSOURCETOTALPRE 2021202120222023NII0.0000.0000.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 20212021202120222023				
28.0000.0000.0000.00028.0009.4. TOTAL DIRECT9.5 2023 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYGOVERNMENTGOVERNMENT0.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2021202120222023NII0.0000.0000.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 20212021202320232023	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 NII 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)				
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL 0.000 0.000 0.000 0.28.000 28.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 28.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT TOTAL PRE 2021 2021 2022 2023 PRE 2021 2021 2022 2023 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 2023 10.000 0.000 0.000	28.000	0.000 0.000	0.000	28.000
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING 28.000 0.000 0.000 0.000 9.12 SOURCE TOTAL O.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 2023				
0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES28.00028.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2021202120222023Nil0.0000.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 2021202120222023PRE 2021202120222023				
FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 28.000 28.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 NII 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 2023				
FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 28.000 28.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 NII 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 2023	9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	TTO 9.11. 2023 AMOUNT
28.000 28.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2021 2022 2023		FINANCED BY CENTRAL		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)				-
SOURCE TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023	28.000	28.000	0.000	0.000
Nii 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2021 2022 FINANCING IN 2023 FINANCING IN 2023		TOTAL	DDE 2021	2024 2022 2022
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2022 FINANCING IN 2023				
PRE 2021 2022 FINANCING IN 2023		<u> </u>		
PRE 2021 2021 2022	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMEN		AL (NON GOVERNMENT)
			Nil	
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 0				

				REF: 331
				AGENCY CODE NUMBER
				73
PROGRAMME 735 - Health Services	R/	ANK 1	SCORE	12
735 - Health Services		1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION
Furniture and Equipment		Critical		3 Essequibo Islands/West Demerara
		10		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO.	5. STAT	05	_	6. PLANNED DURATION From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equipment	nt.			
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2023	ç	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2023
135.000 0.000	0.000	0.00	00	135.000
9.4. TOTAL DIRECT 9.5 2023	3 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2023 AMOUNT
	DITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	0.000	GRAN	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 202	3 AMOUNT TO BE	9.10. T	OTAL AMOUNT T	0 9.11. 2023 AMOUNT
	ED BY CENTRAL		ANCED BY OTHE	
GOVERNMENT GOVERN 135.000	NMENT 35.000	LOCAL	AGENCIES	0.000
	33.000	L	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	21 202	21 2022 2023
Nil	0.000	0.000		
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOUF	RCES OF LOCAL (I	NON GOVERNMENT)
		FINANCING		,
	022	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		L		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED) IN 2023	*

				REF: 332
				AGENCY CODE NUMBER
				74
PROGRAMME	I	RANK	SCORE	SECTOR CODE NUMBER
741 - Regional Administration and Finance		399	151	17
1. PROJECT TITLE	2 (14	SSIFICATION	3	. REGION
Furniture and Equipment - Administration		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG				From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and	l equipment.			
8. BENEFITS OF PROJECT Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2023	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2023
3.000	0.000 0.000	0.0	00	3.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS TS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT 3.000	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	τοται		202	1 2022 2023
SOURCE Nil	TOTAL 0.000	PRE 20		
	. <u></u>			
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		RCES OF LOCAL (N	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCINO Nil	5 IIN 2023	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS T	O BE		BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023		EMPLOYE	D IN 2023	×

			REF: 333 AGENCY CODE NUMBER 74
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
742 - Agriculture		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Agricultural Development		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of sluices at Friendship and 2. Construction of revetment at Soesdyke.	Herstelling.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000	RE 2023 LOCAL	9.3. AMOUNT BUDGETED FOR 2023 37.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 37.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 37.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	IG 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2023 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2021	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 0.000	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNSKI EMPLOYED IN 2023	LLED WORKERS TO BE

	REF: 334
	AGENCY CODE NUMBER
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
743 - Public Works	1 180 07
1. PROJECT TITLE 2.	. CLASSIFICATION 3. REGION
Bridges	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY 5. REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	. STATUS 6. PLANNED DURATION New From 01-Jan-23
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project includes:	
 Construction of bridges at Prospect, Martyrsville, Mon Repos and 2. Construction of culverts at Mon Repos and Friendship. 	Plaisance.
8. BENEFITS OF PROJECT	
Improved access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	BEFORE 2023 9.3. AMOUNT BUDGETED
	EIGN LOCAL FOR 2023
46.000 0.000 0.	.000 0.000 46.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOR	
FOREIGN EXPENDITURE BY EXPENDITURE BY TH THE EXECUTING AGENCY EXECUTING AGENCY	
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO	DIBE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTR GOVERNMENT GOVERNMENT	AL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
46.000 46.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
70741	DDE 0004 0000 0000
SOURCE TOTAL	PRE 2021 2021 2022 2023
SOURCE TOTAL Nil 0.000	DRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000
	0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
Nil 0.000	0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022	0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022 0.000 0.000 0.000	0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

	REF: 335
	AGENCY CODE NUMBER
	74
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
743 - Public Works	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Roads	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
	abra, Kuru Kururu, Soesdyke, Grove, Prospect and New Hope.
8. BENEFITS OF PROJECT	
Improved access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	SPENT BEFORE 2023 9.3 AMOUNT BUDGETED
	T SPENT BEFORE 2023 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2023
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN ⁻ 9.1. TOTAL PROJECT COST TOTAL 133.480 0.000	SPENT BEFORE 2023 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2023 0.000 0.000 133.480
9.1. TOTAL PROJECT COST TOTAL 133.480 0.000	FOREIGN LOCAL FOR 2023 0.000 0.000 133.480
9.1. TOTAL PROJECT COST TOTAL 133.480 0.000	FOREIGN LOCAL FOR 2023 0.000 0.000 133.480 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 133.480 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR	FOREIGNLOCALFOR 20230.0000.000133.480ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL133.4800.0009.4. TOTAL DIRECT9.5 2023 DIRFOREIGN EXPENDITURE BYEXPENDITURE	FOREIGNLOCALFOR 20230.0000.000133.480ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COSTTOTAL133.4800.0009.4. TOTAL DIRECT9.5 2023 DIRFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING	FOREIGNLOCALFOR 20230.0000.000133.480ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.000
9.1. TOTAL PROJECT COSTTOTAL133.4800.0009.4. TOTAL DIRECT9.5 2023 DIRFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMFINANCED BY CENTRALFINANCED BY	FOREIGNLOCALFOR 20230.0000.000133.480ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTEE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTS0.0000.0000.0000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL133.4800.0009.4. TOTAL DIRECT9.5 2023 DIRFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMFINANCED BY CENTRALFINANCED BGOVERNMENTGOVERNMENT	FOREIGNLOCALFOR 20230.0000.000133.480ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTTO BE FINANCED BYFOREIGN LOANSTO BE FINANCED BYAGENCYGRANTS0.0000.0000.0000.000OUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYAGENCIESOTHER LOCAL AGENCIESOTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COSTTOTAL133.4800.0009.4. TOTAL DIRECT9.5 2023 DIRFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMFINANCED BY CENTRALFINANCED BY	FOREIGNLOCALFOR 20230.0000.000133.480ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTTO BE FINANCED BYFOREIGN LOANSTO BE FINANCED BYAGENCYGRANTS0.0000.0000.0000.000OUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYAGENCIESOTHER LOCAL AGENCIESOTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COSTTOTAL133.4800.0009.4. TOTAL DIRECT9.5 2023 DIRFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMFINANCED BY CENTRALFINANCED BGOVERNMENTGOVERNMENT133.480133.480	FOREIGNLOCALFOR 20230.0000.000133.480ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTEE BY THEBY FOREIGN LOANS70 BE FINANCED BYAGENCY0.0000.0000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHER0.0000000.0000.000010.0000.000010.0000.000
9.1. TOTAL PROJECT COSTTOTAL133.4800.0009.4. TOTAL DIRECT9.5 2023 DIRFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMFINANCED BY CENTRALFINANCED BGOVERNMENTGOVERNMENT133.480133.489.12 SOURCE OF FOREIGN FINANCINGSOURCE	FOREIGNLOCALFOR 20230.0000.000133.480ECT FOREIGN9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTSOUNT TO BE Y CENTRAL TT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL133.4800.0009.4. TOTAL DIRECT9.5 2023 DIRFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 AMFINANCED BY CENTRALFINANCED BGOVERNMENTGOVERNMENT133.480133.489.12 SOURCE OF FOREIGN FINANCINGSOURCE	FOREIGNLOCALFOR 20230.0000.000133.480ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTEE BY THEBY FOREIGN LOANS70 BE FINANCED BYAGENCY0.0000.0000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHER0.0000000.0000.000010.0000.000010.0000.000
9.1. TOTAL PROJECT COST TOTAL 133.480 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 133.480 133.48	FOREIGNLOCALFOR 20230.0000.000133.480ECT FOREIGN9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTSOUNT TO BE Y CENTRAL TT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIESOTALPRE 2021202120222023 0.000OTALPRE 2021202120222023 0.000OTAL9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST TOTAL 133.480 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B' GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING TOTAL Nili CO	FOREIGNLOCALFOR 20230.0000.000133.480ECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTTO BE FINANCED BYBY FOREIGN LOANSFOREIGN LOANS/GRANTSAGENCY0.0000.0000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTTO ED FINANCED BY9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRAL9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTTO BE FINANCED BY OTHERTO BE FINANCED BYOUNT TO BE9.0000.000OUNT TO BE9.10. TOTAL AMOUNT TODE FINANCED BY OTHERTO BE FINANCED BYOTALPRE 2021202120200.0000.0000.0000.0000.000T9.14. SOURCES OF LOCAL (NON GOVERNMENT)FINANCING IN 2023
9.1. TOTAL PROJECT COST TOTAL 133.480 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 133.480 133.480 9.12 SOURCE OF FOREIGN FINANCING TOTAL NII CO 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOCAL FOR 2023 0.000 0.000 133.480 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 0UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT DOUD 0.000 0.000 OTAL PRE 2021 2021 2022 2023 000 0.000 0.000 0.000 0.000 T 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 Nil
9.1. TOTAL PROJECT COST TOTAL 133.480 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 133.480 133.48 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil CO 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT CO PRE 2021 2021 2022	FOREIGN LOCAL FOR 2023 0.000 0.000 133.480 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 0UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT DOUD 0.000 0.000 OTAL PRE 2021 2021 2022 2023 000 0.000 0.000 0.000 0.000 T 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 Nil
9.1. TOTAL PROJECT COST TOTAL 133.480 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B' GOVERNMENT GOVERNMEN 133.480 133.48 9.12 SOURCE OF FOREIGN FINANCING THE SOURCE THE NII CO 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2021 2022 0.000 0.000 0.000	FOREIGN LOCAL FOR 2023 0.000 0.000 133.480 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 0UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT DOUD 0.000 0.000 OTAL PRE 2021 2021 2022 2023 000 0.000 0.000 0.000 0.000 T 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 Nil
9.1. TOTAL PROJECT COST TOTAL 133.480 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 133.480 133.480 9.12 SOURCE OF FOREIGN FINANCING THE SOURCE THE NII CO 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT CO PRE 2021 2021 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT THE	FOREIGN LOCAL FOR 2023 0.000 0.000 133.480 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT TO BE FINANCEIGN LOANS 9.7 2023 AMOUNT AGENCY 0.000 0.000 0

			REF: 336 AGENCY CODE NUMBER
			74
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
744 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Education		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	joing	From 01-Jan-22 To 31-Dec-23
 DESCRIPTION OF PROJECT The project includes: Payment of retention. Provision for schools and educational factories 	pilities.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 666.959	TOTAL FOREIGN 311.959 0.000	LOCAL 311.959	FOR 2023 355.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 666.959	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 355.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING	<u>_</u>		
SOURCE Nil	TOTAL 0.000		221 2022 2023 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 311.959	FINANCING IN 2023	
 EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023 		10.2. NUMBER OF UNSKILLI EMPLOYED IN 2023	ED WORKERS TO BE

				REF: 337
				74
PROGRAMME	I	RANK SCORE		SECTOR CODE NUMBER
744 - Education Delivery		1 180]	11
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGIO	
Land and Water Transport		Critical	4	
			Deme	rara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PL	ANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4 New	N	F	om 01-Jan-23
			Т	o 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of buses.				
8. BENEFITS OF PROJECT Improved transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			JNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR	2023
44.000	0.000 0.000	0.000		44.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN			0.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS		O BE FINANCED BY
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMO		9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		O BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S (OTHER LOCAL AGENCIES
44.000	44.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		0004	0000
SOURCE Nil	TOTAL 0.000	PRE 2021 0.000	2021 0.000	2022 2023 0.000 0.000
TVII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GO\	(ERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	ISKILLED WORK	
EMPLOYED IN 2023	0	EMPLOYED IN 2023		0

			REF: 338
			AGENCY CODE NUMBER
			74
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
744 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Furniture and Equipment - Education		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 4 New	,	From 01-Jan-23 To 31-Dec-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of school furnitu	ure and equipment.		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
40.000	0.000 0.000	0.000	40.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 40.000	GOVERNMENT 40.000	LOCAL AGENCIES	0.000
+0.000	40.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 202 ²	2022 2023
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL (9.14. SOURCES OF LOCAL (N	
		FINANCING IN 2023	
PRE 2021 2021	2022	Nil	
	0.000		
 10. EMPLOYMENT IMPACT OF THE PRO. 10.1. NUMBER OF SKILLED WORKERS T 		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 339 AGENCY CODE NUMBER 74
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
745 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings - Health		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	/	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of health centre at Mon Rep 2. Rehabilitation of living quarters at Long C 3. Extension of Diamond Diagnostic Hospit 4. Provision for upgrading of electrical syste 5. Provision for health centres at Grove, Go Melanie.	Creek Health Centre. al. em at Hararuni Health Post.	hbert's Mission, Kuru Kurur	u, Herstelling, Diamond, Timehri and
8. BENEFITS OF PROJECT			
Improved health facilities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 128.500	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000	RE 2023 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2023 128.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANO BY FOREIGN LOAN GRANTS 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 128.500	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 128.500	9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES 0.000	OTHER TO BE FINANCED BY
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2021	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	2022 0.000	FINANCING IN 2023 Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNS EMPLOYED IN 2023	SKILLED WORKERS TO BE

			REF: 340
			AGENCY CODE NUMBER
			74
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
745 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Health		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4 New	,	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture an	id equipment.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
80.000	0.000 0.000	0.000	80.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	0 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT 80.000	GOVERNMENT 80.000	LOCAL AGENCIES 0.000	0.000
	00.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 20	2022 2023
Nil	0.000		000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (
		FINANCING IN 2023	
PRE 2021 2021 0.000 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	·		

			REF: 341
			AGENCY CODE NUMBER
			75
PROGRAMME	R/	NK SCORE	
751 - Regional Administration and Finance		399 151	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Other	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	DN NO. 5		From 01-Jan-23 To 31-Dec-23
			10 <u>31-Dec-23</u>
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and eq	juipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2023	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2023
5.500	0.000 0.000	0.000	5.500
	5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
	XPENDITURE BY THE XECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
5.500	5.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 20	2022 2023
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJEC	J	L	
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

	REF: 342
	AGENCY CODE NUMBER 75
	RANK SCORE SECTOR CODE NUMBER
PROGRAMME 752 - Agriculture	RANK SCORE 01 1 180 01
1. PROJECT TITLE 2. CLA	ASSIFICATION 3. REGION
Drainage and Irrigation	Critical 5
	Mahaica/Berbice
4. EXECUTING AGENCY 5. STA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	w From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails: 1. Rehabilitation Beach Dam at Novar.	
2. Construction of farm to market acess roads at Dundee, Blairmont and N	No.12 Village.
3. Construction of sideline dam at No. 7 Village.	
8. BENEFITS OF PROJECT	
Improved drainage and irrigation systems and access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF	ORE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN	LOCAL FOR 2023
100.780 0.000 0.000	0.000 100.780
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE	N 9.6 TOTAL FINANCING 9.7 2023 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	BE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIESOTHER LOCAL AGENCIES
100.780 100.780	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2021 2021 2022 2023
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	
	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
PRE 2021 2021 2022 0.000 0.000 0.000	
PRE 2021 2022	FINANCING IN 2023
PRE 2021 2021 2022 0.000 0.000 0.000	FINANCING IN 2023

	REF: 343
	AGENCY CODE NUMBER
	75
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
753 - Public Works	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Bridges	Critical 5
	Mahaica/Berbice
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
	s at Belladrum/Paradise, Balthylock, Blairmont, Abary/Catherine and Calcutta.
8. BENEFITS OF PROJECT	
Improved access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2023 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	T SPENT BEFORE 2023 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2023
9.1. TOTAL PROJECT COST TOTAL 32.000 0.000	FOREIGN LOCAL FOR 2023 0.000 0.000 32.000
9.1. TOTAL PROJECT COST TOTAL 32.000 0.000	FOREIGN LOCAL FOR 2023 0.000 0.000 32.000 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 32.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIF FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING	FOREIGNLOCALFOR 20230.0000.00032.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COSTTOTAL32.0000.0009.4. TOTAL DIRECT9.5 2023 DIFFOREIGN EXPENDITURE BYEXPENDITURE	FOREIGNLOCALFOR 20230.0000.00032.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COSTTOTAL32.0000.0009.4. TOTAL DIRECT9.5 2023 DIRFOREIGN EXPENDITURE BYEXPENDITULTHE EXECUTING AGENCYEXECUTING0.0000.009.8. TOTAL AMOUNT TO BE9.9. 2023 AM	FOREIGNLOCALFOR 20230.0000.00032.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.00010UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 32.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITUL THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AN FINANCED BY CENTRAL FINANCED BY	FOREIGNLOCALFOR 20230.0000.00032.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.00010UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL32.0000.0009.4. TOTAL DIRECT9.5 2023 DIRFOREIGN EXPENDITURE BYEXPENDITURTHE EXECUTING AGENCYEXECUTING0.0000.009.8. TOTAL AMOUNT TO BE9.9. 2023 AMFINANCED BY CENTRALFINANCED BGOVERNMENTGOVERNME	FOREIGNLOCALFOR 20230.0000.00032.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.000MOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYNTLOCAL AGENCIESOTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COSTTOTAL32.0000.0009.4. TOTAL DIRECT9.5 2023 DIRFOREIGN EXPENDITURE BYEXPENDITURTHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 ANFINANCED BY CENTRALFINANCED BGOVERNMENTGOVERNME32.00032.00	FOREIGNLOCALFOR 20230.0000.00032.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.000MOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYNTLOCAL AGENCIESOTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 32.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 32.000 32.00	FOREIGNLOCALFOR 20230.0000.00032.000RE DY THE AGENCY9.6 TOTAL FINANCING BY FOREIGN LOANS9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS00.0000.00000UNT TO BE Y CENTRAL NT9.10. TOTAL AMOUNT TO
9.1. TOTAL PROJECT COST TOTAL 32.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 32.000 32.00 9.12 SOURCE OF FOREIGN FINANCING T	FOREIGNLOCALFOR 20230.0000.00032.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.000MOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYNTLOCAL AGENCIESOTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 32.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 32.000 32.000 9.12 SOURCE OF FOREIGN FINANCING T Nil 0	FOREIGNLOCALFOR 20230.0000.00032.000RE BY THE AGENCY9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS00000.00000UNT TO BE BY CENTRAL NT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES00000.00000100.00000100.00000100.00000100.00000100.00000100.00000100.000
9.1. TOTAL PROJECT COST TOTAL 32.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 32.000 32.00 9.12 SOURCE OF FOREIGN FINANCING T	FOREIGNLOCALFOR 20230.0000.00032.000RE BY THE AGENCY9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS000.0000.00000UNT TO BE BY CENTRAL NT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES010.0000.00000000.0000.00000000.0000.00000000.0000.00000000.0000.00000000.0000.00000000.0000.0000.0000.0000.000
9.1. TOTAL PROJECT COST TOTAL 32.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 32.000 32.000 9.12 SOURCE OF FOREIGN FINANCING T Nil 0	FOREIGNLOCALFOR 20230.0000.00032.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCY0.0000.00000.0000.00000.0000.00000.0000.00000.0000.00000.0000.00000.0000.00000.0000.00000.0000.00000.0000.00000.0000.00000.0000.00000.0000.00000.0000.00000.0000.00000.0000.00000.0000.00000.0000.00000.0000.000
9.1. TOTAL PROJECT COST TOTAL 32.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 32.000 32.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOCAL FOR 2023 0.000 0.000 32.000 RE BY THE 9.6 TOTAL FINANCING 9.7 2023 AMOUNT AGENCY 0.6 TOTAL FINANCING 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT NT DE FINANCED BY OTHER TO BE FINANCED BY NT DOCAL AGENCIES OTHER LOCAL AGENCIES 0 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 000 0.000 0.000 000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST TOTAL 32.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 32.000 32.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2021	FOREIGN LOCAL FOR 2023 0.000 0.000 32.000 RE BY THE 9.6 TOTAL FINANCING 9.7 2023 AMOUNT AGENCY 0.6 TOTAL FINANCING 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT NT DE FINANCED BY OTHER TO BE FINANCED BY NT DOCAL AGENCIES OTHER LOCAL AGENCIES 0 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 000 0.000 0.000 000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST TOTAL 32.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 32.000 32.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2021 0.000 0.000 0.000	FOREIGN LOCAL FOR 2023 0.000 0.000 32.000 RE BY THE 9.6 TOTAL FINANCING 9.7 2023 AMOUNT AGENCY 0.6 TOTAL FINANCING 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT NT DE FINANCED BY OTHER TO BE FINANCED BY NT DOCAL AGENCIES OTHER LOCAL AGENCIES 0 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 00 0.000 0.000 000 0.000 0.000 000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST TOTAL 32.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNME 32.000 32.00 9.12 SOURCE OF FOREIGN FINANCING T SOURCE T NII 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN 2021 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.	FOREIGN LOCAL FOR 2023 0.000 0.000 32.000 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY 0 0.000 0.000 0 0.000 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT YO CENTRAL 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT NT 0.000 0.000 0.000 OTAL PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 0.000 OTAL PRE 2021 2021 2022 2023 0.000 0.000 0.000 0.000 0.000 T 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023 NI

			REF: 344
			AGENCY CODE NUMBER
			75
			SECTOR CODE NUMBER
PROGRAMME 753 - Public Works		RANK SCORE	07
1. PROJECT TITLE	2. CL		3. REGION
Roaus		Critical	5 Mahaica/Berbice
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		n-going	From 01-Jan-22
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion of road at Onverwagt.			
2. Rehabilitation of roads at Kingelly, Wate	rloo, Blairmont, Bush Lot, Terr	pie and Zeezight.	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 214.000	TOTAL FOREIGN 102.000 0.000	LOCAL	FOR 2023 112.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIG EXPENDITURE BY THE	N 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEF	R TO BE FINANCED BY OTHER LOCAL AGENCIES
214.000	112.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021 202	21 2022 2023
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (1	NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	102.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	* Contract Work	EMPLOYED IN 2023	

			REF: 345
			AGENCY CODE NUMBER
			75
PROGRAMME	٩ 	ANK SCORE	
753 - Public Works	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Other Equipment		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	V	From 01-Jan-23 To 31-Dec-23
			0, 200 20
7. DESCRIPTION OF PROJECT The project entails purchase of equipment.			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
0.900	0.000 0.000	0.000	0.900
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.900	0.900	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		0000 0000
SOURCE Nil	TOTAL 0.000	PRE 2021	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA FINANCING IN 2023	AL (NON GOVERNMENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI EMPLOYED IN 2023	LLED WORKERS TO BE

PROGRAMME	R	ANK SCORE	REF: 346 AGENCY CODE NUMBER 75 SECTOR CODE NUMBER
754 - Education Delivery		1 180	11
1. PROJECT TITLE Buildings - Education	2. CLAS	SIFICATION	3. REGION
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	joing	From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Provision for schools and educational fac	ilities.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 210.914	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 100.914 0.000	RE 2023 LOCAL 100.914	9.3. AMOUNT BUDGETED FOR 2023 110.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 210.914	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 110.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2023 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2021	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	· /
0.000 0.000	100.914	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		L	ILLED WORKERS TO BE

				REF: 347
				75
PROGRAMME	F	RANK SCORE	E	SECTOR CODE NUMBER
754 - Education Delivery		1 180		08
1. PROJECT TITLE	2 CLA	SSIFICATION	3. RE	GION
Land and Water Transport		Critical	5	
			Ma	haica/Berbice
4. EXECUTING AGENCY	5. STA	TUS	6.	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5 Nev	N		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of bus, boats a	and outboard engines.			
8. BENEFITS OF PROJECT Improved transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC			NOUNT BUDGETED
9.1. TOTAL PROJECT COST 23.500	TOTAL FOREIGN	LOCAL	F	OR 2023 23.500
23.500	0.000 0.000	0.000	L	23.500
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN			9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN L GRANTS	OANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENC	IES	OTHER LOCAL AGENCIES
23.500	23.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING			0004	0000 0000
SOURCE Nil	TOTAL 0.000	PRE 2021 0.000	2021 0.000	2022 2023 0.000 0.000
			•	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF		OVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF		
EMPLOYED IN 2023	0	EMPLOYED IN 2023	3	0

				REF: 348
				AGENCY CODE NUMBER
				75
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
754 - Education Delivery		1	180	
1. PROJECT TITLE	2.	CLASSIFICATION	I 3.	REGION
Furniture and Equipment - Education		Critical		5
				Mahaica/Berbice
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	New		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of school furnit	ure and equipment			
8. BENEFITS OF PROJECT				
Improved education service delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 45.000		EIGN LOCA	NL	FOR 2023 45.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOR EXPENDITURE BY THI		OTAL FINANCING	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
45.000	45.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	021 2021	2022 2023
Nil	0.000	0.00	0 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCIN	G IN 2023	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUN	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE	D IN 2023	*

				REF: 349 AGENCY CODE NUMBER 75
PROGRAMME		RANK	SCORE	12
755 - Health Services		1	180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. F	REGION
Buildings - Health		Critical		5 Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		going		From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention. 2. Construction of health centres at District	No.10, Esau and Jacob and At	ary Creek.		
8. BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO)RF 2023	93	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	0.0.	FOR 2023
172.819	71.819 0.000	71.819	9	101.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	BY FOR GRANTS	TAL FINANCING EIGN LOANS S 0.000	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 172.819	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 101.000	BE FINA LOCAL A	OTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2021 0.000	1 2021 0.000	2022 2023 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CES OF LOCAL (NON	I GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022	FINANCING I Nil	N 2023	
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 1 			ER OF UNSKILLED W	
EMPLOYED IN 2023	*	EMPLOYED I		

	REF: 350
	AGENCY CODE NUMBER
	75
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 08
755 - Health Services	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land and Water Transport	Critical 5 Mahaica/Berbice
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of boat and outboard engine.	
···· p···]··· ·······	
8. BENEFITS OF PROJECT	
Improved transportation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	ENT BEFORE 2023 9.3. AMOUNT BUDGETED
	FOREIGN LOCAL FOR 2023
5.500 0.000	0.000 0.000 5.500
9.4. TOTAL DIRECT 9.5 2023 DIRECT	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGEN	
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUN	T TO BE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE	
GOVERNMENT GOVERNMENT 5.500 5.500	LOCAL AGENCIES OTHER LOCAL AGENCIES
0.000 3.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2021 2021 2022 2023
Nil 0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	FINANCING IN 2023
PRE 2021 2021 2022 0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	
	10.2. NUMBER OF UNSKILLED WORKERS TO BE

			REF: 351 AGENCY CODE NUMBER
			75
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
755 - Health Services		1 180	12
1. PROJECT TITLE		SSIFICATION	3. REGION
Furniture and Equipment - Health		Critical	5 Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	going	From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture an	d equipment.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	DRE 2023 LOCAL	9.3. AMOUNT BUDGETED FOR 2023
254.996	124.996 0.000	124.996	130.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000	G 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 254.996	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 130.000	9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	0.000	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA FINANCING IN 2023	L (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 124.996	Nil	
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023 		10.2. NUMBER OF UNSKIL EMPLOYED IN 2023	LED WORKERS TO BE

			REF: 352 AGENCY CODE NUMBER
			76
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
761 - Regional Administration and Finance		390 157	17
1. PROJECT TITLE	2. CLASS	SIFICATION 3	. REGION
Buildings - Administration		Other	6 East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 6 New		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails construction of living quarters.			
8. BENEFITS OF PROJECT			
	. AMOUNT SPENT BEFOR OTAL FOREIGN	E 2023 9.: LOCAL	3. AMOUNT BUDGETED FOR 2023
	0.000 0.000	0.000	30.000
FOREIGN EXPENDITURE BY EXP	2023 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
FINANCED BY CENTRAL FINA	2023 AMOUNT TO BE ANCED BY CENTRAL VERNMENT 30.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVE	TOTAL	PRE 2021 202 ⁻ 0.000 0.000 9.14. SOURCES OF LOCAL (N	0 0.000 0.000
PRE 2021 2021	2022	FINANCING IN 2023	,
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2023	WORKERS TO BE

					REF: 353
				AGENC	Y CODE NUMBER
					76
				SECTO	
PROGRAMME	R	ANK	SCORE	32010	
761 - Regional Administration and Finance	L	392	155		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Land and Water Transport		Other		6 East Berbice/Co	
				East Berbice/Co	Dientyne
	5. STAT		_	6. PLANNED [
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	5 New	1		From To	01-Jan-23 31-Dec-23
				L	
7. DESCRIPTION OF PROJECT The project entails purchase of boat and engine.					
8. BENEFITS OF PROJECT					
Improved transportation.					
	UNT SPENT BEFO			9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL 9.500 0.000	FOREIGN 0.000	LOCAL		FOR 2023	500
		J L			
	DIRECT FOREIGN		TAL FINANCING REIGN LOANS	9.7 2023 / TO BE FIN	AMOUNT JANCED BY
	NG AGENCY	GRANT			LOANS/GRANTS
0.000 0.	.000		0.000	0.	000
	AMOUNT TO BE		OTAL AMOUNT T		AMOUNT
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	D BY CENTRAL		ANCED BY OTHE AGENCIES		IANCED BY DCAL AGENCIES
	500	EGO/(E	0.000		000
9.12 SOURCE OF FOREIGN FINANCING		<u>. </u>			
SOURCE	TOTAL	PRE 202	21 20	21 2022	2023
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	ENT	9.14. SOUR	CES OF LOCAL (NON GOVERNMEN	IT)
PRE 2021 2021 2022	2	FINANCING	IN 2023		
	2000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		L			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	ER OF UNSKILLE	ED WORKERS TO E	3E
EMPLOYED IN 2023	0	EMPLOYED	IN 2023		0

				REF:	354
				AGENCY COD	
					76
PROGRAMME	R/	ANK SCOF	RE	SECTOR CODI	
761 - Regional Administration and Finance		399 15	i1		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	EGION	
Furniture and Equipment - Administration		Other	6	ast Berbice/Corentyne	<u> </u>
				ast Derbice/Corentyne	
4. EXECUTING AGENCY	 5. STAT	119	6		NC
REGIONAL DEMOCRATIC COUNCIL - REGION I			0.	From	01-Jan-23
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture and equ	ipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2023	9.3. A	MOUNT BUDGETED	
	TAL FOREIGN .000 0.000	LOCAL	F	FOR 2023 3.000	
			L		
	2023 DIRECT FOREIGN	9.6 TOTAL FI BY FOREIGN		9.7 2023 AMOUN TO BE FINANCED	
	CUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000		0.000	
	2023 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL BE FINANCEE		9.11. 2023 AMOUI TO BE FINANCED	
	ERNMENT	LOCAL AGEN	CIES	OTHER LOCAL A	GENCIES
3.000	3.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021	2022	2023
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES C	OF LOCAL (NON (GOVERNMENT)	
PRE 2021 2021	2022	FINANCING IN 202	23		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF			1
EMPLOYED IN 2023	0	EMPLOYED IN 202	23	0]

			REF: 355 AGENCY CODE NUMBER 76
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
762 - Agriculture		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Drainage and Irrigation		Critical	6 East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Rehabilitation of bridges and revetments 2. Provision for HDPE tubes.	at Rotterdam, Nos. 62/63 and 53	3/54 façade, Razack Dam and	d Moleson Creek.
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOF TOTAL FOREIGN	RE 2023	9.3. AMOUNT BUDGETED FOR 2023
71.500	0.000 0.000	0.000	71.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 71.500	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 71.500	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2023 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2021 0.000	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNSKI EMPLOYED IN 2023	LLED WORKERS TO BE

				REF: 356 AGENCY CODE NUMBER
				76
PROGRAMME	E	ANK SCORE		SECTOR CODE NUMBER
762 - Agriculture	ř	1 180		01
1. PROJECT TITLE Land and Water Transport	2. CLAS	SSIFICATION	3. REC	GION
		Childan		st Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	rue	6	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG			0.	From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of tractor.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AM	OUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FC	DR 2023
8.000	0.000 0.000	0.000	L	8.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINA		9.7 2023 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO	DANS	TO BE FINANCED BY
THE EXECUTING AGENCY		GRANTS 0.000		FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AM		9.11. 2023 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED E		TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCI	IES	OTHER LOCAL AGENCIES
8.000	8.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2021	2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT			
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF L	JNSKILLED WOF	RKERS TO BE
EMPLOYED IN 2023	0	EMPLOYED IN 2023		0

				REF:	357
				AGENCY CODE N	IUMBER
				Γ	76
		5 A M //	00005	SECTOR CODE N	UMBER
PROGRAMME 763 - Public Works		RANK	SCORE	Γ	07
				L	
1. PROJECT TITLE Bridges	2. (CLASSIFICATION Critical		3. REGION	
Lingoo		Childa		East Berbice/Corentyne	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGIONAL	ON NO. 6	New		-	1-Jan-23
				То 3	1-Dec-23
7. DESCRIPTION OF PROJECT					
The project includes: 1. Construction and rehabilitation of bridges at	t Chesney, No. 50 Village	e, Hampshire, Fort	Ordinance, Adelphi	and Mibicuri.	
2. Construction of jetty at Line Path.					
8. BENEFITS OF PROJECT Improved access.					
9. PROJECT FINANCING (G\$ Million) 9	9.2. AMOUNT SPENT B	EFORE 2023	9	.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2023	
54.500	0.000 0.0	0.0	000	54.500	
9.4. TOTAL DIRECT 9	9.5 2023 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2023 AMOUNT	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	DREIGN LOANS	TO BE FINANCED B' FOREIGN LOANS/GF	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9	9.9. 2023 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	0 9.11. 2023 AMOUNT	
			NANCED BY OTHEF		
GOVERNMENT G	GOVERNMENT 54.500	LOCA	0.000	OTHER LOCAL AGE 0.000	
		<u> </u>			_
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	021 202	2022	2023
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOU	RCES OF LOCAL (N	NON GOVERNMENT)	
PRE 2021 2021	2022	FINANCIN	G IN 2023		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE	СТ				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUM EMPLOYE		D WORKERS TO BE	
EMPLOYED IN 2023					

				RE	F: 358
				AGENCY CC	DE NUMBER
					76
				SECTOR CC	
PROGRAMME		RANK	SCORE		07
763 - Public Works		1	180		
1. PROJECT TITLE	2. C	LASSIFICATION	۱ <u> </u>	B. REGION	_
Roads		Critical		6 East Berbice/Corenty	/ne
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		TATUS New		6. PLANNED DURA From	11ON 01-Jan-23
]	То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project includes provision for roads at a			usari, Phillipi, Orealla,	Cumberland, Corrivertor	n, Gangaram,
No. 51 Village, Warren, Rahaman Scheme	, Williamsburg, Alness and N	libicuri.			
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2023	9.	3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	NL	FOR 2023	
300.800	0.000 0.00	0 0.0	000	300.800	
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2023 AMOL	JNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FO GRAN	OREIGN LOANS	TO BE FINANC FOREIGN LOAN	
0.000	0.000	GRAD	0.000	0.000	NO/GRAINTO
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	9.11. 2023 AMC	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT 300.800	GOVERNMENT 300.800	LOCA	AL AGENCIES	OTHER LOCAL	AGENCIES
	300.800		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	021 202	1 2022	2023
Nil	0.000	0.00	0.00		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2021 2021	2022	FINANCIN		,	
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2023	*	EMPLOYE	D IN 2023	*	

					REF:	359
					AGENCY CODE	NUMBER
					Γ	76
	_			:		NUMBER
PROGRAMME 763 - Public Works		ANK 1	SCORE		Γ	07
	L				L	
1. PROJECT TITLE Land and Water Transport	2. CLAS	SIFICATION Critical		3. REGION		
		Childan			bice/Corentyne	
4. EXECUTING AGENCY	5. STAT	US		6. PLAN		N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New			Fron		01-Jan-23
				То	:	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails purchase of outboard engine.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFO	RE 2023		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 20		
4.500 0.000	0.000	0.0	00		4.500	
					2023 AMOUNT	
	URE BY THE G AGENCY	GRAN	REIGN LOANS TS		BE FINANCED E REIGN LOANS/G	
0.000 0.0	000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2023 A	AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.1	1. 2023 AMOUNT	г
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		IANCED BY OTH AGENCIES		BE FINANCED E HER LOCAL AGE	
	500	LUCAL	0.000		0.000	
		<u> </u>				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	21 :	2021	2022	2023
Nil	0.000	0.000) (0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	INT	9.14. SOUI	RCES OF LOCA	L (NON GOVE	RNMENT)	
PRE 2021 2021 2022	2	FINANCING	G IN 2023			
0.000 0.000 0.00		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		L				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WORKER	S TO BE	
EMPLOYED IN 2023	0	EMPLOYED	D IN 2023		0	

			REF: 360 AGENCY CODE NUMBER
			76
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
764 - Education Delivery		1 180	11
1. PROJECT TITLE Buildings - Education	2. CLAS	SIFICATION Critical	3. REGION
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG			From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for schools and e	educational facilities.		
8. BENEFITS OF PROJECT Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 206.200	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000	RE 2023 LOCAL	9.3. AMOUNT BUDGETED FOR 2023 206.200
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	
	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
206.200	206.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL	PRE 2021 0.000	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2023	AL (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSK	
EMPLOYED IN 2023		EMPLOYED IN 2023	*

					REF: 361
				AGENC	Y CODE NUMBER
					76
				SECTO	
PROGRAMME		RANK	SCORE	SECTO	R CODE NUMBER
764 - Education Delivery		1	180		
1. PROJECT TITLE	2. CI	LASSIFICATION	:	3. REGION	
Land and Water Transport		Critical		6	
				East Berbice/Co	rentyne
4. EXECUTING AGENCY		TATUS		6. PLANNED D	URATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	lew		From To	01-Jan-23 31-Dec-23
				10	01 000 20
]				
7. DESCRIPTION OF PROJECT					
The project entails purchase of buses.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2023	9	.3. AMOUNT BUDO	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCAL	-	FOR 2023	
33.600	0.000 0.000	0.0	00	33.	600
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIC	GN 9.6 TC	OTAL FINANCING	9.7 2023 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FIN	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRAN	0.000		LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO B	E 9.10	TOTAL AMOUNT TO	0 9.11.2023	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER		ANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES		CAL AGENCIES
33.600	33.600		0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE Nil	TOTAL 0.000	PRE 20 0.000			2023
INII	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (N	NON GOVERNMEN	T)
PRE 2021 2021	2022		G IN 2023		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILLE	D WORKERS TO B	
EMPLOYED IN 2023	0	EMPLOYED	D IN 2023		0

			REF: 362 AGENCY CODE NUMBER
			76
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
764 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	3. REGION
Furniture and Equipment - Education		Critical	6 East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	,	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for school furn	iture and equipment.		
8. BENEFITS OF PROJECT Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2023 9. LOCAL	.3. AMOUNT BUDGETED FOR 2023
50.000	0.000 0.000	0.000	50.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50.000	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2021 202 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022	FINANCING IN 2023	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUMBER OF UNSKILLEI EMPLOYED IN 2023	D WORKERS TO BE

			REF: 363
			AGENCY CODE NUMBER
			76
			SECTOR CODE NUMBER
PROGRAMME 765 - Health Services	RANK	SCORE	12
1. PROJECT TITLE Buildings - Health	2. CLASSIFICATI		GION
			ast Berbice/Corentyne
		L	
4. EXECUTING AGENCY	5. STATUS	6.	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO	D. 6 New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of jetty at Orealla Health Centre and			
 Provision for National Psychiatric Hospital and oxy Construction of health centres at Chesney and Ga 		New Amsterdam Hospital.	
4. Construction of health post at Mara.			
8. BENEFITS OF PROJECT Improved accommodation and health facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	OUNT SPENT BEFORE 2023	93 AI	MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA			OR 2023
186.390 0.00	0.000	0.000	
100.000			186.390
	23 DIRECT FOREIGN 9.6	TOTAL FINANCING	186.390 9.7 2023 AMOUNT
9.4. TOTAL DIRECT 9.5 202 FOREIGN EXPENDITURE BY EXPEN	DITURE BY THE BY	FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT 9.5 202 FOREIGN EXPENDITURE BY EXPEN	DITURE BY THE BY		9.7 2023 AMOUNT
9.4. TOTAL DIRECT 9.5 200 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000	IDITURE BY THE BY ITING AGENCY GF 0.000	FOREIGN LOANS RANTS	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.5 202 EXECUTION EXECUTION 9.5 202 EXECUTION EXECUTION 9.5 202 EXECUTION EXECUTION 9.5 202 EXECUTION EXECUTION 9.5 202 EXECUTION EXECUTION EXECUTION 9.5 202 EXECUTION EXECUTION 9.5 202 EXECUTION EXECUTION 9.5 202 EXECUTION EXECUTION 9.5 202 EXECUTION EXECUTION 9.5 202 EXECUTION EXECUTION EXECUTION 9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL	DITURE BY THE BY DITING AGENCY GF 0.000 23 AMOUNT TO BE 9.1 CED BY CENTRAL BE	FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL GOVERNMENT GOVER	IDITURE BY THE BY ITING AGENCY GF 0.000 23 AMOUNT TO BE 9.1 CED BY CENTRAL BE RNMENT LC	7 FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER MCAL AGENCIES	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT 9.5 200 FOREIGN EXPENDITURE BY EXPEN THE EXECUTING AGENCY EXECU 0.000	DITURE BY THE BY DITING AGENCY GF 0.000 23 AMOUNT TO BE 9.1 CED BY CENTRAL BE	FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL GOVERNMENT GOVER	IDITURE BY THE BY DTING AGENCY GF 0.000 23 AMOUNT TO BE 9.1 CED BY CENTRAL BE RNMENT LC 186.390 1	7 FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER MCAL AGENCIES	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT 9.5 200 FOREIGN EXPENDITURE BY EXPEN THE EXECUTING AGENCY EXECU 0.000 9.8. 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINANC GOVERNMENT GOVER 9.12 SOURCE OF FOREIGN FINANCING	IDITURE BY THE BY DITING AGENCY GF 0.000 23 AMOUNT TO BE 9.1 CED BY CENTRAL BE RNMENT LC 186.390 TOTAL PRE	FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER OCAL AGENCIES 0.000	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.4. TOTAL DIRECT 9.5 200 FOREIGN EXPENDITURE BY EXPEN THE EXECUTING AGENCY EXECU 0.000 9.8. 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINANC GOVERNMENT GOVER 9.12 SOURCE OF FOREIGN FINANCING SOURCE	IDITURE BY THE BY DITING AGENCY GF 0.000 23 AMOUNT TO BE 9.1 CED BY CENTRAL BE RNMENT LC 186.390 7 TOTAL PRI 0.000 0	FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER ICAL AGENCIES 0.000 E 2021 2021	9.72023 AMOUNTTO BE FINANCED BYFOREIGN LOANS/GRANTS0.0009.11.2023 AMOUNTTO BE FINANCED BYOTHER LOCAL AGENCIES0.000202220230.0000.000
9.4. TOTAL DIRECT 9.5 200 FOREIGN EXPENDITURE BY EXPEN THE EXECUTING AGENCY EXECL 0.000 9.8. 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINANC GOVERNMENT GOVER 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER	IDITURE BY THE BY ITING AGENCY GF 0.000 23 AMOUNT TO BE 9.1 CED BY CENTRAL BE RNMENT LC 186.390 TOTAL PRI 0.000 0 NMENT 9.14. S FINANCE	FOREIGN LOANS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER 0.000 0.000	9.72023 AMOUNTTO BE FINANCED BYFOREIGN LOANS/GRANTS0.0009.11.2023 AMOUNTTO BE FINANCED BYOTHER LOCAL AGENCIES0.000202220230.0000.000
9.4. TOTAL DIRECT 9.5 200 FOREIGN EXPENDITURE BY EXPEN THE EXECUTING AGENCY EXECL 0.000 9.8. 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINANC GOVERNMENT GOVER 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER	IDITURE BY THE BY ITING AGENCY GF 0.000 23 AMOUNT TO BE 9.1 CED BY CENTRAL BE RNMENT LC 186.390 TOTAL PRI 0.000 0 NMENT 9.14. S FINANCE	FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER ICAL AGENCIES 0.000 E 2021 2021 2021 2021 2021 2021 2021 2021	9.72023 AMOUNTTO BE FINANCED BYFOREIGN LOANS/GRANTS0.0009.11.2023 AMOUNTTO BE FINANCED BYOTHER LOCAL AGENCIES0.000202220230.0000.000
9.4. TOTAL DIRECT 9.5 200 FOREIGN EXPENDITURE BY EXPEN THE EXECUTING AGENCY EXECU 0.000 9.8. 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINANC GOVERNMENT GOVER 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERI PRE 2021 2021	IDITURE BY THE BY ITING AGENCY GF 0.000 23 AMOUNT TO BE 9.1 CED BY CENTRAL BE RNMENT LC 186.390 TOTAL PRI 0.000 0 NMENT 9.14. S 2022 Nii	FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER ICAL AGENCIES 0.000 E 2021 2021 2021 2021 2021 2021 2021 2021	9.72023 AMOUNTTO BE FINANCED BYFOREIGN LOANS/GRANTS0.0009.11.2023 AMOUNTTO BE FINANCED BYOTHER LOCAL AGENCIES0.000202220230.0000.000
9.4. TOTAL DIRECT 9.5 202 FOREIGN EXPENDITURE BY EXPEN THE EXECUTING AGENCY EXECL 0.000 9.8. 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINANC GOVERNMENT GOVER 186.390 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERI PRE 2021 2021 0.000 0.000	IDITURE BY THE BY ITING AGENCY GF 0.000 23 AMOUNT TO BE 9.1 CED BY CENTRAL BE RNMENT LC 186.390 TOTAL PRI 0.000 0 NMENT 9.14. S 2022 0.000 10.2. N	FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER ICAL AGENCIES 0.000 E 2021 2021 2021 2021 2021 2021 2021 2021	9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 0.000 0.000 GOVERNMENT)

				REF: 364
				AGENCY CODE NUMBER
				76
			00005	SECTOR CODE NUMBER
PROGRAMME 765 - Health Services		ANK 1	SCORE 180	12
1. PROJECT TITLE Land and Water Transport	2. CLAS	SIFICATION Critical	3.	REGION
		entioal		East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	. 6 New			From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of ambulances and boat.				
8. BENEFITS OF PROJECT				
Improved operational efficiency and transportation.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM 9.1. TOTAL PROJECT COST TOTAL	OUNT SPENT BEFOR FOREIGN	RE 2023 LOCAL	9.3	FOR 2023
28.500 0.000		0.000	0	28.500
9.4. TOTAL DIRECT 9.5 2023	B DIRECT FOREIGN		TAL FINANCING	9.7 2023 AMOUNT
	DITURE BY THE		REIGN LOANS	TO BE FINANCED BY
	ING AGENCY 0.000	GRANT	S 0.000	FOREIGN LOANS/GRANTS 0.000
	3 AMOUNT TO BE ED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERN			AGENCIES	OTHER LOCAL AGENCIES
28.500 2	28.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL			0000 0000
	TOTAL 0.000	PRE 202 0.000	1 2021	2022 2023
<u>_</u>				
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	FINANCING	CES OF LOCAL (NO IN 2023	JN GOVERNMENT)
)22	Nil		
	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	0	EMPLOYED		

			REF: 365
			76
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
765 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Health		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6 New	1	From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
80.000	0.000 0.000	0.000	80.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
80.000	80.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 366 AGENCY CODE NUMBER 77
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
771 - Regional Administration and Finance		386 160	17
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Buildings - Administration		Other	7 Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	9W	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails extension of Amerindian	Hostel at Kamarang.		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation. 9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 10.000	TOTAL FOREIGI 0.000 0.000		FOR 2023 10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000	9.5 2023 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000	BY FOREIGN LOA GRANTS 0.000	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 UNT TO 9.11. 2023 AMOUNT OTHER TO BE FINANCED BY
	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 0.000	PRE 2021	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO 10.1 MUMPER OF SKILLER WORKERS	2022 0.000	FINANCING IN 2023 Nil	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UN EMPLOYED IN 2023	SKILLED WORKERS TO BE

			REF: 367
			AGENCY CODE NUMBER
			77
PROGRAMME 771 - Regional Administration and Finance	۲ ۲	ANK SCORE	17
771 - Regional Administration and Finance	L	1 180	
1. PROJECT TITLE	2. CLA		3. REGION
Furniture and Equipment - Staff Quarters		Critical	7 Cuyuni/Mazaruni
	5. STA	THO	6. PLANNED DURATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REG			From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and	equipment.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
1.500	0.000 0.000	0.000	1.500
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		9.7 2023 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2023 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT 1.500	GOVERNMENT 1.500	LOCAL AGENCIES	0.000
	1.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 202	21 2022 2023
Nil	0.000	0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	,
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 368
			AGENCY CODE NUMBER
			77
PROGRAMME	RA	NK SCORE	
771 - Regional Administration and Finance		399 151	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Furniture and Equipment - Administration		Other	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	I NO. 7		From 01-Jan-23 To 31-Dec-23
			10 31-060-23
7. DESCRIPTION OF PROJECT	inmont		
The project entails purchase of furniture and equip	pment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2023	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2023
4.500 0	0.000 0.000	0.000	4.500
	2023 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2023 AMOUNT TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2023 AMOUNT TO BE	9.10. TOTAL AMOUN	
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
4.500	4.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		L	
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

				REF: 369
				AGENCY CODE NUMBER
				77
PROGRAMME			SCORE	
772 - Public Works		1	180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. F	REGION
Roads		Critical	ן ר	7
				Cuyuni/Mazaruni
			-	
4. EXECUTING AGENCY	5. ST			6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	ew		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project includes rehabilitation of road a	t Byderabo Hill			
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 60.000	TOTAL FOREIGI	N LOCAL		FOR 2023 60.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIG EXPENDITURE BY THE		AL FINANCING EIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	0.	.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
60.000	60.000		0.000	0.000
	LI			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021	2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURC	ES OF LOCAL (NON	GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBE	R OF UNSKILLED W	ORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN	N 2023	*

					REF:	370
					AGENCY CODE	NUMBER
					[77
					L SECTOR CODE	
PROGRAMME		RANK	SCORE		SECTOR CODE	07
772 - Public Works		1	180		L	
1. PROJECT TITLE	:	2. CLASSIFICATIO	N	3. REGIC	N	
Bridges		Critical		7	i/Mazaruni	
				Cuyun	ii/ iviazai ui ii	
4. EXECUTING AGENCY		5. STATUS				
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New		Fr To		01-Jan-23 31-Dec-23
7. DESCRIPTION OF PROJECT The project includes construction of bridge	at Mora Camp and culv	erts at 3rd to 7th stre	eets Bartica			
			Jord, Darnoar			
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				JNT BUDGETED	
9.1. TOTAL PROJECT COST 35.500		REIGN LOC	AL 0.000	FOR	2023	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FO EXPENDITURE BY T		TOTAL FINANCIN FOREIGN LOANS		.7 2023 AMOUNT O BE FINANCED I	3Y
THE EXECUTING AGENCY	EXECUTING AGENC		ANTS		OREIGN LOANS/C	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT T		. TOTAL AMOUN		.11. 2023 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY OTI CAL AGENCIES		O BE FINANCED I THER LOCAL AG	
35.500	35.500	 ר	0.000	I F	0.000	7
9.12 SOURCE OF FOREIGN FINANCING		- <u> </u>				
SOURCE	TOTAL	PRE	2021	2021	2022	2023
Nil	0.000	0.0	00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SC	URCES OF LOCA	L (NON GOV	ERNMENT)	
PRE 2021 2021	2022		NG IN 2023			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NL	IMBER OF UNSKIL	LED WORK	ERS TO BE	
EMPLOYED IN 2023	*	EMPLOY	ED IN 2023		*	

			REF: 371 AGENCY CODE NUMBER
			77
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
772 - Public Works		1 180	07
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Sea and River Defence		Critical	7 Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails construction of revetment	nt at Karrau.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC)RE 2023 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 14.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2023 14.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2023 AMOUNT TO BE		9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
FINANCED BY CENTRAL GOVERNMENT 14.000	FINANCED BY CENTRAL GOVERNMENT 14.000	BE FINANCED BY OTHER LOCAL AGENCIES 0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2021 202 0.000 0.00	1 2022 2023
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022	FINANCING IN 2023 Nil	
 EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023 		10.2. NUMBER OF UNSKILLEI EMPLOYED IN 2023	

				REF:	372
				AGENCY CODE NU	
					77
PROGRAMME		ANK SCORE		SECTOR CODE NU	MBER
772 - Public Works		ANK SCORE			17
1. PROJECT TITLE Land and Water Transport	2. CLAS	SIFICATION Critical	3. REC 7		
			Cu	yuni/Mazaruni	
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 7 New			-	Jan-23 Dec-23
				10 31-	Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of outboard engine.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2023	9.3. AN	IOUNT BUDGETED	
	DTAL FOREIGN	LOCAL		DR 2023	
4.000	0.000 0.000	0.000		4.000	
9.4. TOTAL DIRECT 9.5	2023 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2023 AMOUNT	
	ENDITURE BY THE	BY FOREIGN LO GRANTS	DANS	TO BE FINANCED BY FOREIGN LOANS/GRA	NTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2023 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO	9.11. 2023 AMOUNT	
	ANCED BY CENTRAL /ERNMENT	BE FINANCED E		TO BE FINANCED BY OTHER LOCAL AGEN	
4.000	4.000	0.000		0.000	SILO
9.12 SOURCE OF FOREIGN FINANCING		<u>.</u>			
SOURCE	TOTAL	PRE 2021	2021	2022 2	023
Nil	0.000	0.000	0.000	0.000 0.	000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)	
PRE 2021 2021	2022	FINANCING IN 2023			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	0	10.2. NUMBER OF U EMPLOYED IN 2023		RKERS TO BE	
	لـــّــا	0120 111 2020		LŬ	

			REF: 373 AGENCY CODE NUMBER 77
PROGRAMME	RA	ANK SCORE	SECTOR CODE NUMBER
773 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Education		Critical	7 Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	oing	From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
This project includes: 1. Payment of retention. 2. Provision for schools and educational fac	;ilities.		
8. BENEFITS OF PROJECT			
 Improved accommodation and facilities. Improved education delivery. 			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN	RE 2023 LOCAL	9.3. AMOUNT BUDGETED FOR 2023
330.965	150.965 0.000	150.965	180.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000	G 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
330.965	180.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2021	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	150.965	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNSKI EMPLOYED IN 2023	LLED WORKERS TO BE

			REF: 374
			AGENCY CODE NUMBER
			77
PROGRAMME	R	ANK SCORE	
773 - Education Delivery	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 7 New		From 01-Jan-23 To 31-Dec-23
			10 <u>31-Dec-23</u>
7. DESCRIPTION OF PROJECT			
The project includes purchase of all terrain v	vehicles (ATVs), boats and outb	oard engines.	
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
14.000	0.000 0.000	0.000	14.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	TTO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
14.000	14.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		0001 0000 0000
SOURCE Nil	TOTAL 0.000	PRE 2021 0.000	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC. FINANCING IN 2023	AL (NON GOVERNMENT)
PRE 2021 2021	2022	Nil]
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2023	O BE	10.2. NUMBER OF UNSK EMPLOYED IN 2023	ILLED WORKERS TO BE
		LIVII LOTED IN 2023	

				REF: 375
				AGENCY CODE NUMBER
				77
PROGRAMME	R	ANK SCC	DRE	SECTOR CODE NUMBER
773 - Education Delivery		1 1	80	11
1. PROJECT TITLE	2 CLAS	SIFICATION	3 1	REGION
Furniture and Equipment - Education		Critical	0. 1	7
			1	Cuyuni/Mazaruni
			l	
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION				From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for school furniture	and equipment.			
8. BENEFITS OF PROJECT Improved education service delivery.				
improved education service derivery.				
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2023	9.3.	AMOUNT BUDGETED
	FOTAL FOREIGN	LOCAL		FOR 2023
49.000	0.000 0.000	0.000		49.000
	2023 DIRECT FOREIGN	9.6 TOTAL F		9.7 2023 AMOUNT
	PENDITURE BY THE	BY FOREIGN GRANTS	NLOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	D	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2023 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2023 AMOUNT
	NANCED BY CENTRAL		D BY OTHER	TO BE FINANCED BY
GOVERNMENT GO	OVERNMENT	LOCAL AGE		OTHER LOCAL AGENCIES
49.000	49.000	0.00	0	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021	2021	2022 2023
SOURCE Nil	0.000	0.000	0.000	0.000 0.000
	. <u></u>			
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES FINANCING IN 20		I GOVERNMENT)
PRE 2021 2021	2022	Nil	123	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJEC				
10.1. NUMBER OF SKILLED WORKERS TO B	BE	10.2. NUMBER C		
EMPLOYED IN 2023		EMPLOYED IN 20	023	

			REF: 376
			AGENCY CODE NUMBER
			77
PROGRAMME	RANK	SCORE	17
773 - Education Delivery		180	
1. PROJECT TITLE	2. CLASSIFICAT	ION	3. REGION
Furniture and Equipment - Staff Quarters	Critica	I	7 Cuyuni/Mazaruni
			Odyani/Wazarani
	1		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	5. STATUS New		6. PLANNED DURATION From 01-Jan-23
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT	-		
The project entails purchase of furniture and equipment.			
8. BENEFITS OF PROJECT Improved accommodation.			
	PENT BEFORE 2023		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 10.000 0.000	FOREIGN LC	0.000	FOR 2023 10.000
9.4. TOTAL DIRECT 9.5 2023 DIREC FOREIGN EXPENDITURE BY EXPENDITURE		5 TOTAL FINANCIN / FOREIGN LOANS	
THE EXECUTING AGENCY EXECUTING AGENCY		RANTS	FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMO			
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		E FINANCED BY OT OCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
10.000 10.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TO		E 2021	2021 2022 2023
Nil 0.0	00 0	.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. \$	SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2021 2021 2022		CING IN 2023	
0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. 1	NUMBER OF UNSKI	
EMPLOYED IN 2023		OYED IN 2023	

					REI	-: 377
					AGENCY CO	DE NUMBER
						77
					SECTOR CO	
PROGRAMME		RANK	SCORE	-	SECTOR CO	
773 - Education Delivery			1 180			
1. PROJECT TITLE		2. CLASSIFICA	TION	3. RE	GION	
Water Supply		Criti	cal	7	u uni /Mazaruni	
					uyuni/Mazaruni	
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New			From To	01-Jan-23 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails provision for water supp	ly systems at St. Martir	y's and 72 Miles r				
	ly systems at ot. Martin		Sindary Schools.			
8. BENEFITS OF PROJECT						
Improved water supply.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST 25.500	TOTAL FO	OREIGN I	LOCAL 0.000	F	OR 2023 25.500	
		J L		L		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT F		9.6 TOTAL FINAI BY FOREIGN LO		9.7 2023 AMOU TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS		FOREIGN LOAN	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT		9.10. TOTAL AM		9.11. 2023 AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		BE FINANCED B' LOCAL AGENCIE		TO BE FINANCE OTHER LOCAL	
25.500	25.500	ז ר	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	Р	RE 2021	2021	2022	2023
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF L	OCAL (NON C	GOVERNMENT)	
PRE 2021 2021	2022		NCING IN 2023			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO)JECT	L				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2.	NUMBER OF UN	NSKILLED WC	RKERS TO BE	_
EMPLOYED IN 2023	*	EMPI	LOYED IN 2023		*	

			REF: 378
			AGENCY CODE NUMBER
			SECTOR CODE NUMBER
PROGRAMME 774 - Health Services		ANK SCORE	12
1. PROJECT TITLE		SSIFICATION 3.	REGION
Buildings - Health		Critical 3.	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of living quarters at Bartica 2. Construction of health post at Eteringbar 3. Rehabilitation and extension of health po	ng.	uni and Quebenang.	
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2023 9.3 LOCAL	AMOUNT BUDGETED FOR 2023
110.000	0.000 0.000	0.000	110.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
110.000	110.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021	2022 2023
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	DN GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*
	* Contract Work		

				REF	379
				AGENCY CO	
					77
	-	ANK SCO		SECTOR CO	DE NUMBER
PROGRAMME 774 - Health Services		ANK SCOI			08
			 3. RE		
1. PROJECT TITLE Land and Water Transport	2. CLAS	SSIFICATION Critical	3. RE	GION	Т
			Cu	uyuni/Mazaruni	<u> </u>
4. EXECUTING AGENCY	5. STAT	rus	6.		ION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 7	'		From To	01-Jan-23 31-Dec-23
					31-Dec-23
7. DESCRIPTION OF PROJECT The project includes purchase of river ambul	ance, boats and outboard eng	nes.			
	,				
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. Al	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2023	
26.600	0.000 0.000	0.000	L	26.600	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FI BY FOREIGN		9.7 2023 AMOU TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	LOANO	FOREIGN LOAN	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL BE FINANCEI		9.11. 2023 AMO	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	LOCAL AGEN		TO BE FINANCE	
26.600	26.600	0.000)	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE Nil	TOTAL 0.000	PRE 2021 0.000	2021	2022	2023
	· · · · · ·	<u> </u>	-		0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES C FINANCING IN 202	-	OVERNMENT)	
PRE 2021 2021	2022	Nil			
0.000 0.000	0.000				
 10. EMPLOYMENT IMPACT OF THE PRO. 10.1. NUMBER OF SKILLED WORKERS T 		10.2. NUMBER OF	F UNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2023	0	EMPLOYED IN 202		0	

					REF: 380
				AGEN	
					77
PROGRAMME	RA	NK	SCORE	SECT	OR CODE NUMBER
774 - Health Services		1	180		
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION	
Furniture and Equipment - Staff Quarters		Critical		7	
				Cuyuni/Mazar	runi
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New			From	01-Jan-23
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2023		9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FOR 2023	
3.000 0.000	0.000	0.0	00		3.000
9.4. TOTAL DIRECT 9.5 2023 DIRE	CT FOREIGN	9.6 TC	OTAL FINANCIN	G 9.7 202	3 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A			REIGN LOANS		INANCED BY N LOANS/GRANTS
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	GENC I	GRAN	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMO	DUNT TO BE	9.10.	TOTAL AMOUN	TTO 9.11.202	23 AMOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	NANCED BY OTH		INANCED BY
GOVERNMENT GOVERNMEN	Т	LOCA	L AGENCIES		LOCAL AGENCIES
3.000 3.000			0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	DTAL	PRE 20	101	2021 202	22 2023
0001102	000	0.000		0.000 0.0	
·	<u> </u>				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU FINANCING		L (NON GOVERNME	=NT)
PRE 2021 2021 2022	_	Nil	2 111 2020		
0.000 0.000 0.000					
		40.0			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	*	10.2. NUM EMPLOYEI		LED WORKERS TO	
		201EI	2020		

	REF: 381
	AGENCY CODE NUMBER
	77
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
774 - Health Services	1 180
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Furniture and Equipment - Health	Critical 7
	Cuyuni/Mazaruni
	STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New From 01-Jan-23 To 31-Dec-23
	0120020
7. DESCRIPTION OF PROJECT The project entails provision for furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT I	
9.1. TOTAL PROJECT COST TOTAL FORE 90.000 0.000 0.00	EIGN LOCAL FOR 2023
9.4. TOTAL DIRECT 9.5 2023 DIRECT FOR FOREIGN EXPENDITURE BY EXPENDITURE BY THE	
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT TO	
FINANCED BY CENTRAL FINANCED BY CENTRA GOVERNMENT GOVERNMENT	AL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
90.000 90.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2021 2021 2022 2023
Nil 0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2021 2022	FINANCING IN 2023
0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	
EMPLOYED IN 2023	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

			REF: 382 AGENCY CODE NUMBER
			77
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
775 - Agriculture		1 180	17
1. PROJECT TITLE		SIFICATION	3. REGION
Agricultural Development		Critical	7 Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 7 New		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for agriculture develop	oment initiatives.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.2. 4	AMOUNT SPENT BEFOR	PE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT		LOCAL	FOR 2023
30.000 0.	0.000	0.000	30.000
FOREIGN EXPENDITURE BY EXPE	023 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000	
FINANCED BY CENTRAL FINAN	2023 AMOUNT TO BE NCED BY CENTRAL ERNMENT 30.000	9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2021	2021 2022 2023 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT		AL (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 0.000	FINANCING IN 2023	
 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 		10.2. NUMBER OF UNSE	ILLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

					REF: AGENCY CODE NUMB	
PROGRAMME		RANK	SC	ORE	SECTOR CODE NUMB	ER
781 - Regional Administration and Finance				160	17	
1. PROJECT TITLE Buildings - Administration		2. CLASSIFIC	other	3.	REGION	
					Potaro/Siparuni	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New			From 01-Jar To 31-Dec	
7. DESCRIPTION OF PROJECT						
The project entails enclosure to guest hous	e at Campbelltown.					
8. BENEFITS OF PROJECT Improved accomodation and facilities.						
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN TOTAL FO	NT BEFORE 20 OREIGN	LOCAL	9.3.	AMOUNT BUDGETED FOR 2023	
13.000	0.000	0.000	0.000	1	13.000	1
9.4. TOTAL DIRECT	9.5 2023 DIRECT F	OREIGN	9.6 TOTAL	FINANCING	9.7 2023 AMOUNT	•
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIG		TO BE FINANCED BY	
	EXECUTING AGEN	CY	GRANTS		FOREIGN LOANS/GRANT	S
0.000	0.000		0.00		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT FINANCED BY CEN			L AMOUNT TO ED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	IT OLE	LOCAL AGE		OTHER LOCAL AGENCIE	S
13.000	13.000		0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	-, r	PRE 2021	2021	2022 2023	
Nil	0.000		0.000	0.000	0.000 0.000)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			-	I GOVERNMENT)	
PRE 2021 2021	2022	FIN	IANCING IN 2	023		
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023			2. NUMBER (PLOYED IN 2			
			/ _ / / / / / 2			

			REF: 384
			AGENCY CODE NUMBER
			78
			SECTOR CODE NUMBER
PROGRAMME 781 - Regional Administration and Finance	R	ANK SCORE	17
	L	1 100	
1. PROJECT TITLE	2. CLAS		3. REGION
Furniture and Equipment - Staff Quarters		Critical	8 Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
1.200	0.000 0.000	0.000	1.200
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	0 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	0.000
	1.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 202	21 2022 2023
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
		FINANCING IN 2023	,
PRE 2021 2021 0.000 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

				REF: 385	5
				AGENCY CODE NUMBER	
				78	٦
PROGRAMME		RANK	SCORE	17	٦
781 - Regional Administration and Finance		399	151		
1. PROJECT TITLE	2	. CLASSIFICATIO	N	3. REGION	
Furniture and Equipment - Administration		Other		8	-
				Potaro/Siparuni	
					-
4. EXECUTING AGENCY	-	STATUS		6. PLANNED DURATION	_
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 8	New		From 01-Jan-23 To 31-Dec-23	_
				10 31-De0-23	<u>'</u>
7. DESCRIPTION OF PROJECT	oquinmont				٦
The project entails purchase of furniture and	equipment.				
8. BENEFITS OF PROJECT					-
Improved operational efficiency.					
					-
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2023		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		EIGN LOC		FOR 2023	
1.500	0.000 0	.000 0	0.000	1.500	
	9.5 2023 DIRECT FOR		TOTAL FINANCING	9.7 2023 AMOUNT TO BE FINANCED BY	
	EXPENDITURE BY TH EXECUTING AGENCY		FOREIGN LOANS	FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO	O BE 9.10	. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT	
	FINANCED BY CENTR GOVERNMENT		FINANCED BY OTHI AL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES	
1.500	1.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE	2021 20	2022 2023	
Nil	0.000	0.0	00 0.	0.000 0.000	ן
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SO	URCES OF LOCAL	(NON GOVERNMENT)	
	2022		NG IN 2023	. ,	
PRE 2021 2021 0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ					
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NU	IMBER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2023	*	EMPLOY	ED IN 2023	*	

			REF: 386
			AGENCY CODE NUMBER
PROGRAMME	R	ANK SCORE	
782 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Bridges		Critical	8 Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 8 On-g	joing	From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of bridge at Kaibarupai. 2. Construction of bridges at Karisparu and	Chenapau.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
87.924 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	37.479 0.000 9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	37.479 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	50.445 9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 87.924	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50.445	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2021 202 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N FINANCING IN 2023	ON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 37.479	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023	TO BE	10.2. NUMBER OF UNSKILLEE EMPLOYED IN 2023	D WORKERS TO BE
	* Contract Work		

			REF: 387
			AGENCY CODE NUMBER
			78
PROGRAMME	ז ר ר	RANK SCORE	
782 - Public Works	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Roads		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 8	V	From 01-Jan-23 To 31-Dec-23
			10 <u>31-Dec-23</u>
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of road from	i Kamana to Kaibarupai.		
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
30.000	0.000 0.000	0.000	30.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTI	
GOVERNMENT 30.000	GOVERNMENT	LOCAL AGENCIES	
30.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021	2021 2022 2023
SOURCE Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (JUVERINIVIEIN I	9.14. SOURCES OF LOCA FINANCING IN 2023	L (NON GOVERNIVIENT)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PRO. 10.1. NUMBER OF SKILLED WORKERS TO 		10.2. NUMBER OF UNSKIL	I ED WORKERS TO BE
EMPLOYED IN 2023		EMPLOYED IN 2023	

			REF: 388
			AGENCY CODE NUMBER
			78
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
782 - Public Works		1 180	01
1. PROJECT TITLE	2 CLASS	IFICATION	3. REGION
Other Equipment		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STATU	IS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION			From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of grader.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2023 9	.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2023
14.000 0	0.000 0.000	0.000	14.000
	2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2023 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTHER	
	VERNMENT	LOCAL AGENCIES	
14.000	14.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		ana 2000 2000
SOURCE Nil	TOTAL 0.000	PRE 2021 202 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	г		
10.1. NUMBER OF SKILLED WORKERS TO BE	E	10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2023		EMPLOYED IN 2023	*

			REF: 389 AGENCY CODE NUMBER 78
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
783 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Education		Critical	8 Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8 On-c	joing	From 01-Jan-21 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails:			
 Completion of Kato Secondary Dormitory Provision for schools and educational factories 			
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
671.953	398.953 0.000	398.953	273.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
671.953	273.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 202	1 2022 2023
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 174.954	223.999	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNSKILLEI EMPLOYED IN 2023	

					REF: 390
					AGENCY CODE NUMBER
					78
PROGRAMME	RA	NK	SCORE		SECTOR CODE NUMBER
783 - Education Delivery		1	180		
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION	1
Furniture and Equipment - Staff Quarters	1 🗖	Critical		8	
				Potaro/	Siparuni
4. EXECUTING AGENCY	5. STATL	JS		6. PLA	NNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New			Fro	
				То	31-Dec-23
	1				
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2023		9.3. AMOUN	NT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FOR 2	023
2.000 0.000	0.000	0.0	000		2.000
9.4. TOTAL DIRECT 9.5 2023 DIREC	CT FOREIGN	9.6 TO	OTAL FINANCIN	IG 9.7	7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AG		BY FC GRAN	DREIGN LOANS) BE FINANCED BY DREIGN LOANS/GRANTS
0.000 0.000		GRAN	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMO	UNT TO BE	9.10.	TOTAL AMOUN	T TO 9.1	11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OT) BE FINANCED BY
GOVERNMENT GOVERNMENT 2.000 2.000		LOCA	L AGENCIES		THER LOCAL AGENCIES
2.000 2.000		<u> </u>	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	ΓΑΙ	PRE 20)21	2021	2022 2023
Nil 0.0		0.000		0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14 5011	RCES OF LOCA		
		FINANCING			KINMENT)
PRE 2021 2021 2022	-	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NILIM	IBER OF UNSKI		RS TO BE
EMPLOYED IN 2023	<u> </u>	EMPLOYE			*

			REF: 391
			AGENCY CODE NUMBER
			78
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
783 - Education Delivery	1	180	
1. PROJECT TITLE	2. CLASSIFICATION	I 3. F	REGION
Land and Water Transport	Critical		8
		[Potaro/Siparuni
		l	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of all terrain vehicles (ATVs), boat	s and outboard engines.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	ENT BEFORE 2023 FOREIGN LOCA		AMOUNT BUDGETED FOR 2023
10.500 0.000		000	10.500
9.4. TOTAL DIRECT 9.5 2023 DIRECT		OTAL FINANCING	
FOREIGN EXPENDITURE BY EXPENDITURE E		OTAL FINANCING OREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE	NCY GRAM		FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOU		TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CI GOVERNMENT GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
10.500 10.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA	L PRE 2	021 2021	2022 2023
Nil 0.00	0.00	0 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NON	I GOVERNMENT)
	FINANCIN		,
PRE 2021 2021 2022 0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUN	BER OF UNSKILLED W	/ORKERS TO BE
EMPLOYED IN 2023	EMPLOYE		0

				REF: 392 AGENCY CODE NUMBER
				78
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
783 - Education Delivery		1	180	11
1. PROJECT TITLE		CLASSIFICATION		REGION
Furniture and Equipment - Education	2. (Critical	3.	8
				Potaro/Siparuni
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails provision for school furn	iture and equipment.			
8. BENEFITS OF PROJECT				
Improved education service delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2023	9.3	8. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2023
40.000	0.000 0.0	00 0.0	000	40.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FORE		OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 40.000	GOVERNMENT 40.000	LOCA	L AGENCIES 0.000	OTHER LOCAL AGENCIES
	40.000	<u> </u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	021 2021	2022 2023
Nil	0.000	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOU	IRCES OF LOCAL (NO	
		FINANCIN		
PRE 2021 2021 0.000 0.000	2022	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE		*

				REF: 393
				AGENCY CODE NUMBER
				78
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
784 - Health Services		1	180	12
1. PROJECT TITLE	2.	CLASSIFICATION	. 3	REGION
Buildings - Health		Critical		8
				Potaro/Siparuni
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project includes:				
 Construction of nurses' hostel and doctor Provision for oxygen supply system at Ma 				
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT E TOTAL FORE			3. AMOUNT BUDGETED FOR 2023
104.000			000	FOR 2023
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2023 AMOUNT
	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT 104.000	LUCA	AL AGENCIES	OTHER LOCAL AGENCIES
	104.000	L	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	021 2021	2022 2023
Nil	0.000	0.00		
		0.14 . 601		
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOU FINANCIN	JRCES OF LOCAL (NO	
PRE 2021 2021	2022	Nil		
0.000 0.000	0.000			
		40.0 100		
10.1. NUMBER OF SKILLED WORKERS	I D BE	10.2. NUN	BER OF UNSKILLED	WURKERS IU BE
EMPLOYED IN 2023	*	EMPLOYE	D IN 2023	*

			REF: 394
			AGENCY CODE NUMBER
			78
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
784 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIONAL	ON NO. 8 New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture and	equipment.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2023 9	.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2023
10.000	0.000 0.000	0.000	10.000
	.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	D 9.11. 2023 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHEF LOCAL AGENCIES	
GOVERNMENT G	10.000	0.000	0.000
		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 202	21 2022 2023
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
		FINANCING IN 2023	,
PRE 2021 2021 0.000 0.000	2022	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			AGENC	REF: 395 Y CODE NUMBER
				78
PROGRAMME	RANK	SCORE	SECTOR	R CODE NUMBER
784 - Health Services				17
	2. CLASSIFICA			
1. PROJECT TITLE Land and Water Transport	2. CLASSIFICA		3. REGION 8	
			Potaro/Siparuni	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED D	URATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New		From To	01-Jan-23
			10	31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails purchase of outboard engine.				
8. BENEFITS OF PROJECT Improved operational efficiency.				
improved operational eniciency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT (9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2023 FOREIGN L	3 .OCAL	9.3. AMOUNT BUDG FOR 2023	BETED
2.500 0.000	0.000	0.000	2.5	00
9.4. TOTAL DIRECT 9.5 2023 DIREC	CT FOREIGN	.6 TOTAL FINANCIN	G 9.7 2023 A	MOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS	TO BE FIN	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000	BENCY C	GRANTS 0.000	FOREIGN L	OANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMO FINANCED BY CENTRAL FINANCED BY		0.10. TOTAL AMOUN BE FINANCED BY OTH		
GOVERNMENT GOVERNMENT	. <u> </u>	OCAL AGENCIES	OTHER LO	CAL AGENCIES
2.500 2.500		0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TO			2021 2022 0.000 0.000	2023
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCA NCING IN 2023	L (NON GOVERNMEN	1)
PRE 2021 2021 2022	Nil			
	→ ∟			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2		LED WORKERS TO B	F
EMPLOYED IN 2023				-

PROGRAMME RANK SCORE SECTOR CODE NUMBE 784 - Health Services 1 180 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment - Health Critical 8 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From 01-Jan- To 31-Dec.	IR IN
PROGRAMME RANK SCORE 12 784 - Health Services 1 180 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment - Health Critical 8 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From 01-Jan	
784 - Health Services 1 180 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment - Health Critical 8 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From 01-Jan-	
Furniture and Equipment - Health Critical 8 Potaro/Siparuni Potaro/Siparuni 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From 01-Jan	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From 01-Jan	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New Prom 01-Jan	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New Prom 01-Jan	
7. DESCRIPTION OF PROJECT	
The project entails provision for furniture and equipment.	٦
8. BENEFITS OF PROJECT Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2023 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2023 80.000 0.000 0.000 0.000 80.000	
9.4. TOTAL DIRECT9.5 2023 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.000	3
9.8. TOTAL AMOUNT TO BE9.9. 2023 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYGOVERNMENTGOVERNMENTLOCAL AGENCIESOTHER LOCAL AGENCIES80.00080.0000.0000.000	i
9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2021 2021 2022 2023 Nil 0.000 0.000 0.000 0.000 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)	
PRE 2021 2021 2022 FINANCING IN 2023 0.000 0.000 Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	

			REF: 397 AGENCY CODE NUMBER
			78
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
785 - Agriculture		180	01
		0. DI	
1. PROJECT TITLE Agricultural Development	2. CLASSIFICATION	3. Rt	EGION
		P	otaro/Siparuni
		L	
4. EXECUTING AGENCY	5. STATUS	6	. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New		From 01-Jan-23
			To 31-Dec-23
]		
7. DESCRIPTION OF PROJECT			
The project entails provision for agriculture development initia	tives.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2023 FOREIGN LOCA		MOUNT BUDGETED FOR 2023
12.000 0.000		000	12.000
9.4. TOTAL DIRECT 9.5 2023 DIREC		OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000	GRAM	NTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOU FINANCED BY CENTRAL FINANCED BY (TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2023 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		AGENCIES	
		27.02.10.20	OTHER LOCAL AGENCIES
12.000 12.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT Nil 0.0	00 0.00	0.000 021 2021 0 0.000	0.000 2022 2023 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	00 0.00 9.14. SOL	0.000 021 2021 0 0.000 JRCES OF LOCAL (NON 6	0.000 2022 2023 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT Nii 0.0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2022 2022	00 0.00	0.000 021 2021 0 0.000 JRCES OF LOCAL (NON 6	0.000 2022 2023 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT Nil 0.0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2022 0.000 0.000 0.000	00 0.00 9.14. SOL FINANCIN	0.000 021 2021 0 0.000 JRCES OF LOCAL (NON 6	0.000 2022 2023 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT Nii 0.0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2021 2022 2022	00 0.00 9.14. SOL FINANCIN Nil	0.000 021 2021 0 0.000 JRCES OF LOCAL (NON 6	0.000 2022 2023 0.000 0.000 GOVERNMENT)

					REF: 398
				AC	
					79
PROGRAMME		RANK	SCORE	SE	ECTOR CODE NUMBER
791 - Regional Administration and Finance		386	160		17
1. PROJECT TITLE		2. CLASSIFICATI		3. REGION	
Buildings - Administration		Other		9	
				Upper Tak	utu/Upper Essequibo
4. EXECUTING AGENCY		5. STATUS		6. PLANN	IED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New		From	01-Jan-23
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails extension and rehabilitat	ion of building - Karasa	bai.			
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN TOTAL FO		CAL	9.3. AMOUNT FOR 202	
9.1. TOTAL PROJECT COST 12.000			0.000	FOR 202	12.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FC EXPENDITURE BY T		FOTAL FINANCI		023 AMOUNT E FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC		RANTS		EIGN LOANS/GRANTS
0.000	0.000		0.000	」 ∟	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT 1		0. TOTAL AMOUN		2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY O		E FINANCED BY ER LOCAL AGENCIES
12.000	12.000	т Г	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE	2021	2021	2022 2023
Nil	0.000	0	.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	OURCES OF LOC	AL (NON GOVERN	IMENT)
	2022		CING IN 2023	·	,
PRE 2021 2021 0.000 0.000	2022	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. N	UMBER OF UNSK	ILLED WORKERS	TO BE
EMPLOYED IN 2023	*		YED IN 2023		*

			REF: 399
			AGENCY CODE NUMBER
			79
PROGRAMME	R/	ANK SCORE	
791 - Regional Administration and Finance	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture - Staff Quarters		Critical	9
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIONAL	ON NO. 9		From 01-Jan-23 To 31-Dec-23
			0 01 000 20
7. DESCRIPTION OF PROJECT	quinmont		
The project entails purchase of furniture and ec	quipment.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
	.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023 1.200
1.200	0.000 0.000	0.000	1.200
	.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	INANCED BY CENTRAL	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
1.200	1.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2	021 2022 2023
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	CT	L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

					REF: 400
				AGI	ENCY CODE NUMBER
					79
				050	
PROGRAMME		RANK	SCORE	SEC	CTOR CODE NUMBER
791 - Regional Administration and Finance		399	151		
1. PROJECT TITLE	2	2. CLASSIFICATI	ON	3. REGION	
Furniture and Equipment - Administration		Other		9	
				Opper Taku	tu/Upper Essequibo
4. EXECUTING AGENCY		5. STATUS			D DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 9	New		From To	01-Jan-23 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and	equipment				
	oquipmont				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			9.3. AMOUNT E	
9.1. TOTAL PROJECT COST 3.600		REIGN LC	0.000	FOR 2023	3.600
		J <u> </u>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FO EXPENDITURE BY TH		5 TOTAL FINANCIN 7 FOREIGN LOANS		23 AMOUNT FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC		RANTS		GN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT T		10. TOTAL AMOUN		023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT		FINANCED BY OT		FINANCED BY R LOCAL AGENCIES
3.600	3.600		0.000	1 [0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE	E 2021	2021 2	022 2023
Nil	0.000	0	.000	0.000 0	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	OURCES OF LOC/	AL (NON GOVERN	MENT)
PRE 2021 2021	2022		CING IN 2023		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L			
10.1. NUMBER OF SKILLED WORKERS T	О ВЕ	10.2. N	UMBER OF UNSK	ILLED WORKERS 1	
EMPLOYED IN 2023		EMPLC	YED IN 2023		*

			REF: 401
			AGENCY CODE NUMBER
22002414/5			SECTOR CODE NUMBER
PROGRAMME 792 - Agriculture	I	ANK SCORE	01
192 - Agriculture		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Agricultural Development		Critical	9 Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for agriculture	development initiatives.		
8. BENEFITS OF PROJECT Improved operational efficiency and agricul	tural production.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 42.350	TOTAL FOREIGN	LOCAL	FOR 2023 42.350
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000		9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 42.350	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 42.350	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2021 20 0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2021 0.000 0.000	2022 0.000	FINANCING IN 2023 Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2023		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2023	

				REF: 402
				AGENCY CODE NUMBER
				79
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
793 - Public Works	L	1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	а	3. REGION
Bridges		Critical		9
				Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STA1	rus		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9 New	1		From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails construction of bridges a	at Whichaibai, Parashara, Maku	rpan, Aishalton	and Shea.	
8. BENEFITS OF PROJECT				
Improved access.				
	_			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 62.000	TOTAL FOREIGN	LOCAL		FOR 2023 62.000
		J L		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. T	FOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	
GOVERNMENT 62.000	GOVERNMENT 62.000	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
02.000	02.000	L	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	21 202	1 2022 2023
SOURCE Nil	0.000	0.000		
9.13. AMOUNT FINANCED BY CENTRAL				
3.13. AMOUNT HNANGED DI GENTRAE	GOVERNMENT			ON GOVERNMENT)
PRE 2021 2021	2022	9.14. SOUF FINANCING Nil		ON GOVERNMENT)
		FINANCING		ON GOVERNMENT)
PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	2022 0.000	FINANCING Nil	3 IN 2023	
PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	2022 0.000	FINANCING Nii 10.2. NUME	BIN 2023	
PRE 2021 2021 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	2022 0.000	FINANCING Nil	BIN 2023	

					REF	403
					AGENCY COL	DE NUMBER
						79
PROGRAMME	RANK	<	SCORE		SECTOR COL	07
793 - Public Works		1	180			
1. PROJECT TITLE	2. CLASSIFI	ICATION		3. REG	ION	
Roads	0	Critical		9		1
				Upp	er Takutu/Upper E	ssequibo
4. EXECUTING AGENCY	5. STATUS			6. F	PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From	01-Jan-23
					То	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails upgrading of roads at Katoka, Rupertee and	Aranaputa.					
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2	2023		9.3. AMO	OUNT BUDGETEI)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FO	R 2023	
95.000 0.000	0.000	0.00	00		95.000	
9.4. TOTAL DIRECT 9.5 2023 DIRECT	FOREIGN	9.6 TC	TAL FINANCIN	G	9.7 2023 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE E			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	INCY	GRAN	0.000		FOREIGN LOAN 0.000	S/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUI		9 10 T	OTAL AMOUN	гто	9.11. 2023 AMOL	
FINANCED BY CENTRAL FINANCED BY C			ANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER LOCAL /	AGENCIES
95.000 95.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING				0004	0000	0000
SOURCE TOTA		PRE 202 0.000		2021 0.000	2022	2023
						0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		14. SOUF NANCING		L (NON GC	VERNMENT)	
PRE 2021 2021 2022	, Ni		0 IIN 2023			
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	-).2. NUME MPLOYED	BER OF UNSKIL	LED WOR	KERS TO BE	7
			, IIN 2020			

				REF: 404
				AGENCY CODE NUMBER
				79
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
793 - Public Works		1	180	07
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Infrastructure Development		Critical	7	9
				Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY		THE		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE				From 01-Jan-23
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project entails construction of culverts	at Kabanawau, Yakarinta and F	(arasabai.		
8. BENEFITS OF PROJECT Improved drainage systems and access.				
improved drainage systems and access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO)RE 2023	93	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		0.0.	FOR 2023
40.000	0.000 0.000	0.000	0	40.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	I 9.6 TOT	TAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOR GRANTS	EIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
40.000	40.000	-	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 202		2022 2023
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NOI	N GOVERNMENT)
PRE 2021 2021	2022	Nil	114 2020	
	0.000			
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBI	ER OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED		*
	*0 / ////			

	REF: 405
	AGENCY CODE NUMBER
	79
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
793 - Public Works	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Power Extension	Critical 9
	Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails provision for upgrading of electrical sys	tems at Annai. Sand Creek and Aishalton dormitories.
····· p···;··· ······ p······· ··· ······ ········	
8. BENEFITS OF PROJECT	
Improved safety and security.	
9 PROJECT FINANCING (G\$ Million) 9.2 AMOUN	T SPENT BEFORE 2023 9.3 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	T SPENT BEFORE 2023 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2023
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000	FOREIGN LOCAL FOR 2023 0.000 0.000 12.000
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000	FOREIGN LOCAL FOR 2023 0.000 0.000 12.000 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR	FOREIGNLOCALFOR 20230.0000.00012.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL12.0000.0009.4. TOTAL DIRECT9.5 2023 DIFFOREIGN EXPENDITURE BYEXPENDITU	FOREIGNLOCALFOR 20230.0000.00012.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIF FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000	FOREIGNLOCALFOR 20230.0000.00012.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIF FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AN FINANCED BY CENTRAL FINANCED BY	FOREIGNLOCALFOR 20230.0000.00012.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTS0.00000.0000.00000.0000.00009.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTYO CENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL12.0000.0009.4. TOTAL DIRECT9.5 2023 DIFFOREIGN EXPENDITURE BYEXPENDITUTHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2023 ANFINANCED BY CENTRALFINANCED EGOVERNMENTGOVERNME	FOREIGNLOCALFOR 20230.0000.00012.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.000MOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYNTLOCAL AGENCIESOTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIF FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AN FINANCED BY CENTRAL FINANCED BY	FOREIGNLOCALFOR 20230.0000.00012.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.000MOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2023 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYNTLOCAL AGENCIESOTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AN FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 12.000 12.00	FOREIGNLOCALFOR 20230.0000.00012.00020000.00012.00020009.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THE AGENCY9.6 TOTAL FINANCING BY FOREIGN LOANS9.7 2023 AMOUNT00.0000.0000.0000.0000.00000UNT TO BE BY CENTRAL NT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 12.000 12.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGNLOCALFOR 20230.0000.00012.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THE AGENCY9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2023 AMOUNT00.0000.00000UNT TO BE SY CENTRAL9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES00.0000.00000.0000.00000.0000.00000.0000.000
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL GOVERNMENT 12.000 12.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii T	FOREIGNLOCALFOR 20230.0000.00012.000EECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THE AGENCY9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS00.0000.00000UNT TO BE BY CENTRAL NT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES00.0000.00000.0000.00000.0000.000
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 12.000 12.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGNLOCALFOR 20230.0000.00012.000RE BY THE AGENCY9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS000.0000.00000UNT TO BE BY CENTRAL NT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES010.0000.00000000.0000.00000000.0000.00000000.0000.00000000.0000.00000000.0000.00000000.0000.0000.0000.0000.000
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL GOVERNMENT 12.000 12.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	FOREIGNLOCALFOR 20230.0000.00012.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THE AGENCY9.6 TOTAL FINANCING9.7 2023 AMOUNTTO BE FINANCED BY FOREIGN LOANS GRANTS0.0000.00000UNT TO BE Y CENTRAL NT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES000.0000.0000000.0000.0000000.0000.0000000.0000.0000000.0000.0000000.0000.0000000.0000.0000.0000.0000.0000.0000.0000.000
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIF FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNMENT 12.000 12.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII	FOREIGNLOCALFOR 20230.0000.00012.000RE BY THE9.6 TOTAL FINANCING9.7 2023 AMOUNTAGENCY0.6 TOTAL FINANCING9.7 2023 AMOUNTTO BE FINANCED BYFOREIGN LOANSFOREIGN LOANS/GRANTS00.0000.0000.0010.0000.0000.0010.0000.0000.0010.0000.0000.0010.0000.0000.0020.0000.0000.0030.0000.0000.0040.0000.0000.0050.000
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AN FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNMEN 12.000 12.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII	FOREIGNLOCALFOR 20230.0000.00012.000RE BY THE9.6 TOTAL FINANCING9.7 2023 AMOUNTAGENCY0.6 TOTAL FINANCING9.7 2023 AMOUNTTO BE FINANCED BYFOREIGN LOANSFOREIGN LOANS/GRANTS00.0000.0000.0010.0000.0000.0010.0000.0000.0010.0000.0000.0010.0000.0000.0020.0000.0000.0030.0000.0000.0040.0000.0000.0050.000
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIF FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNME 12.000 12.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII	FOREIGNLOCALFOR 20230.0000.00012.000RE BY THE9.6 TOTAL FINANCING9.7 2023 AMOUNTAGENCY0.6 TOTAL FINANCING9.7 2023 AMOUNTTO BE FINANCED BYFOREIGN LOANSFOREIGN LOANS/GRANTS00.0000.0000.0010.0000.0000.0010.0000.0000.0010.0000.0000.0010.0000.0000.0020.0000.0000.0030.0000.0000.0040.0000.0000.0050.000
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000 9.4. TOTAL DIRECT 9.5 2023 DIF FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2023 AM FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNME 12.000 12.00 9.12 SOURCE OF FOREIGN FINANCING T SOURCE T NII	FOREIGNLOCALFOR 20230.0000.00012.000RECT FOREIGN9.6 TOTAL FINANCING9.7 2023 AMOUNTRE BY THE AGENCYBY FOREIGN LOANS GRANTS9.7 2023 AMOUNTTO BE FINANCED BY FOREIGN LOANS/GRANTS0.00000.00000.00000.00000.00000.00000.00000.00000.00000.00000.00000.00000.00000.00000.00000.00000.00000.00000.000<

				REF: 406	1
				AGENCY CODE NUMBER	
				79	1
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER	1
793 - Public Works		1	180	10	
1. PROJECT TITLE	2.	CLASSIFICATION	۱ :	3. REGION	
Water Supply		Critical		9	_
]	Upper Takutu/Upper Essequibo	
					1
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New		From 01-Jan-23	
				To 31-Dec-23]
7. DESCRIPTION OF PROJECT					-
The project includes: 1. Installation of water system at St. Ignatius	S.				
2. Upgrading of water systems at Para-Bara	a, Jawarie, Wichabai, Ser	monie, Apotari and	Rewa.		
8. BENEFITS OF PROJECT					
Improved water supply.					
					1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2023	9	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	·	EIGN LOCA		FOR 2023	
40.000	0.000 0.	.000 0.	000	40.000	
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOR		FOTAL FINANCING	9.7 2023 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY TH EXECUTING AGENCY		OREIGN LOANS NTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO	OBE 9.10.	TOTAL AMOUNT TO	9.11. 2023 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTR				
GOVERNMENT 40.000	GOVERNMENT 40.000		AL AGENCIES 0.000	0.000	
	40.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	2021 202	1 2022 2023	
Nil	0.000	0.00	0.00]
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOI	URCES OF LOCAL (N	ION GOVERNMENT)	
			IG IN 2023	,	
PRE 2021 2021 0.000 0.000	2022	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NU	MBER OF UNSKILLEI	D WORKERS TO BE	
EMPLOYED IN 2023	*		ED IN 2023	*	

			REF: 407 AGENCY CODE NUMBER
			79
PROGRAMME	Q	ANK SCORE	SECTOR CODE NUMBER
794 - Education Delivery		1 180	11
1. PROJECT TITLE	2 CLAS		. REGION
Buildings - Education		Critical	9
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 9	going	From 01-Jan-22 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes:			
1. Completion of extension of female dormination 2. Provision for schools and educational factors		ool.	
8. BENEFITS OF PROJECT			
Improved accommodation, facilities and ed	ucation service delivery.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
416.500	191.500 0.000	191.500	225.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
416.500	225.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021 202	1 2022 2023
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	191.500	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	O WORKERS TO BE
EMPLOYED IN 2023		EMPLOYED IN 2023	

				REF:	408
				AGENCY CODE NU	MBER
				Г	79
PROGRAMME	R	ANK SCO	DRE	SECTOR CODE NU	MBER 08
794 - Education Delivery		1 1	80		08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Land and Water Transport		Critical		9	
			Ī	Upper Takutu/Upper Essequ	ibo
			L		
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION N	IO. 9 New			-	Jan-23
				To 31-	Dec-23
7. DESCRIPTION OF PROJECT					
The project entails purchase of bus.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TOT	MOUNT SPENT BEFOR	RE 2023 LOCAL	9.3.	AMOUNT BUDGETED FOR 2023	
	000 0.000	0.000		6.000	
					1
	023 DIRECT FOREIGN	9.6 TOTAL F BY FOREIGN		9.7 2023 AMOUNT TO BE FINANCED BY	
	UTING AGENCY	GRANTS		FOREIGN LOANS/GRA	NTS
0.000	0.000	0.000)	0.000	
	023 AMOUNT TO BE		AMOUNT TO	9.11. 2023 AMOUNT	
	ICED BY CENTRAL	BE FINANCE LOCAL AGE	D BY OTHER	TO BE FINANCED BY OTHER LOCAL AGEN	
6.000	6.000	0.000		0.000	SILO
		<u>.</u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021	2022 2	023
Nil	0.000	0.000	0.000	0.000 0.	000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)	
		FINANCING IN 20	-		
PRE 2021 2021 0.000 0.000	2022	Nil			
	0.000	L			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER O		ORKERS TO BE	
EMPLOYED IN 2023	0	EMPLOYED IN 20			

			REF: 409
			AGENCY CODE NUMBER
			79
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
794 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Education		Critical	9
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	V	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails provision for school furnit	ture and equipment		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 32.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2023 32.000
32.000	0.000 0.000	0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
32.000	32.000	0.000	0.000
	<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 202	1 2022 2023
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLEI	D WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 410
			AGENCY CODE NUMBER
			79
PROGRAMME 795 - Health Services		RANK SCORE	12
		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings - Health		Critical	9 Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	 5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of training complex at Lethe	am		
2. Construction of Karabiru and Quiko heal	th posts.		
 Construction of staff quarters at Aishalto Provision for staff quarters, bonds, imagi 		cility at Lethem Hospital.	
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	DRE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
127.000	0.000 0.000	0.000	127.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
127.000	127.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING		L	
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSK	
EMPLOYED IN 2023	*	EMPLOYED IN 2023	
	* Contract Work		

					RE	EF: 411
					AGENCY CO	
						79
PROGRAMME	RA	NK	SCORE		SECTOR CO	ODE NUMBER
795 - Health Services		1	180			08
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REG	ION	
Land and Water Transport		Critical		9	-	
				Upp	er Takutu/Uppei	r Essequibo
4. EXECUTING AGENCY	5. STATU	IS		6. F	PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From	01-Jan-23
					То	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails purchase of ambulance and truck.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	T SPENT BEFORI FOREIGN	E 2023 LOCAL			OUNT BUDGET NR 2023	ED
36.000 0.000	0.000	0.00			36.000	
		0.6 TO			0.7. 2022 AMO	
9.4. TOTAL DIRECT 9.5 2023 DIR FOREIGN EXPENDITURE BY EXPENDITUR	RECT FOREIGN		TAL FINANCINO REIGN LOANS	5	9.7 2023 AMO TO BE FINANC	
THE EXECUTING AGENCY EXECUTING	AGENCY	GRANT	rs		FOREIGN LOA	NS/GRANTS
0.000 0.000	0		0.000		0.000	
	IOUNT TO BE		OTAL AMOUNT		9.11. 2023 AM	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME			ANCED BY OTH AGENCIES	IER	TO BE FINANC	
36.000 36.00			0.000		0.000	
	<u> </u>	. <u> </u>			L	
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL	PRE 202	21 2	2021	2022	2023
	0.000	0.000	0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	т	9.14. SOUF	RCES OF LOCAI	_ (NON GO	OVERNMENT)	
		FINANCING)	
PRE 2021 2021 2022 0.000 0.000 0.000)	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMF	BER OF UNSKIL	LED WOR	KERS TO BE	
EMPLOYED IN 2023	0	EMPLOYED				0

	REF: 412
	AGENCY CODE NUMBER
	79
PROGRAMME	RANK SCORE 12
795 - Health Services	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment - Health	Critical 9
	Upper Takutu/Upper Essequibo
	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New From 01-Jan-23 To 31-Dec-23
	10 31-060-23
7. DESCRIPTION OF PROJECT	
The project entails provision for furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	T BEFORE 2023 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FO	REIGN LOCAL FOR 2023
80.000 0.000	0.000 0.000 80.000
9.4. TOTAL DIRECT 9.5 2023 DIRECT FO	REIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE	
THE EXECUTING AGENCY EXECUTING AGENC' 0.000 0.000	Y GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT T	OBE 9.10. TOTAL AMOUNT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENT	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
80.000 80.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2021 2021 2022 2023
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
PRE 2021 2022 2022	Nil
0.000 0.000 0.000	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

			REF: 413
			AGENCY CODE NUMBER
			80
PROGRAMME	R	ANK SCORE	
801 - Regional Administration and Finance		399 151	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Administration		Other	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	,	From 01-Jan-23 To 31-Dec-23
			10 31-Det-23
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture a	nd equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
3.000	0.000 0.000	0.000	3.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 3.000	GOVERNMENT 3.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	
		FINANCING IN 2023	
PRE 2021 2021	2022	Nil	
 EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 1 		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*]

			REF: 414
			AGENCY CODE NUMBER
			80
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
802 - Public Works		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Bridges		Critical	
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	/	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails rehabilitation of bridge at	t Hururu		
The project entails rehabilitation of bruge a			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 11.000	TOTAL FOREIGN	LOCAL	FOR 2023
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
11.000	11.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	ı		
SOURCE	TOTAL	PRE 2021 20	21 2022 2023
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

	REF: 415
	AGENCY CODE NUMBER
	80
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
802 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Roads	Critical 10
	Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New From 01-Jan-23
	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails rehabilitation and upgrading of roads at South	Amelia's Ward, Retrieve, Coomacka and Nothinghamshire.
8. BENEFITS OF PROJECT	
Improved access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	IT BEFORE 2023 9.3. AMOUNT BUDGETED
	DREIGN LOCAL FOR 2023
93.290 0.000	0.000 0.000 93.290
9.4. TOTAL DIRECT 9.5 2023 DIRECT F	OREIGN 9.6 TOTAL FINANCING 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY	
THE EXECUTING AGENCY EXECUTING AGENC	CY GRANTS FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2023 AMOUNT	
FINANCED BY CENTRAL FINANCED BY CEN	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
93.290 93.290	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2021 2021 2022 2023
1111	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2021 2022 2022	FINANCING IN 2023
0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	
EMPLOYED IN 2023 *	EMPLOYED IN 2023

				REF: 416
				AGENCY CODE NUMBER
				80
PROGRAMME		RANK	SCORE	
802 - Public Works		1	180	
1. PROJECT TITLE	2.	CLASSIFICATION	3	3. REGION
Infrastructural Development		Critical		10
				Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	-	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 10	New		From 01-Jan-23 To 31-Dec-23
				01 000 20
7. DESCRIPTION OF PROJECT	atoms and approxisted stru	eturos et Meekenz	10	
The project entails upgrading of drainage sy	stems and associated stru	actures at Mackenz	le.	
8. BENEFITS OF PROJECT				
Improved access and drainage systems.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	BEFORE 2023	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2023
36.000	0.000 0.0	0.00	000	36.000
	9.5 2023 DIRECT FORE		OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	OREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	_	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2023 AMOUNT
GOVERNMENT 36.000	GOVERNMENT 36.000	LUCA	L AGENCIES 0.000	OTHER LOCAL AGENCIES
		L	0.000	0,000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)21 202	1 2022 2023
Nil	0.000	0.000	0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)
		FINANCIN		
PRE 2021 2021 0.000 0.000	2022	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUM	IBER OF UNSKILLEI	O WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE		*

			REF: 417
			AGENCY CODE NUMBER
			80
PROGRAMME	م	ANK SCORE	SECTOR CODE NUMBER
802 - Public Works		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment		Critical	
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	l	From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project includes purchase of furniture a	nd equipment		
8. BENEFITS OF PROJECT Improved operational efficiency.			
improved operational enciency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	IRE 2023 LOCAL	9.3. AMOUNT BUDGETED FOR 2023
1.500	0.000 0.000	0.000	1.500
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.500	1.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021	2021 2022 2023
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2023		EMPLOYED IN 2023	

				REF: 418
				AGENCY CODE NUMBER
				80
		RANK	SCORE	11
803 - Education Delivery		1	180	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3	B. REGION
Buildings - Education		Critical		10 Upper Demerara/Upper Berbice
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REG	5. ST/	-going		6. PLANNED DURATION From 01-Jan-21
		going		To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project includes:	0.1			
 Completion of Bamia/Amelia's Ward Prima Provision for schools and educational facility 				
8. BENEFITS OF PROJECT				
Improved accommodation and facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2023	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	L	FOR 2023
964.753	573.753 0.000	573.	.753	391.000
	9.5 2023 DIRECT FOREIGI		OTAL FINANCING	9.7 2023 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2023 AMOUNT
	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
964.753	391.000	LOCA	0.000	0.000
		<u>I</u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)21 202 ⁻	1 2022 2023
Nil	0.000	0.000	0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING	G IN 2023	
0.000 257.260	316.493	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT	L		
10.1. NUMBER OF SKILLED WORKERS TO	Э ВЕ	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYE	D IN 2023	*

			REF: 419
			AGENCY CODE NUMBER
			80
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
803 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	-US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10 New		From 01-Jan-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails purchase of boat and out	tboard engine.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 5.200	TOTAL FOREIGN	LOCAL	FOR 2023 5.200
		J []	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	FO 9.11. 2023 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT 5.200	GOVERNMENT 5.200	LOCAL AGENCIES	OTHER LOCAL AGENCIES
	0.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 20	2022 2023
Nil	0.000		000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL	
		FINANCING IN 2023	
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLI EMPLOYED IN 2023	

			REF: 420
			AGENCY CODE NUMBER
			80
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
803 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Furniture and Equipment - Education		Critical	
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT The project entails purchase of school furnit	ture and equipment		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 55.000	TOTAL FOREIGN	LOCAL	FOR 2023
	0.000 0.000	0.000	55.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2023 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
55.000	55.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2021 2021	2022 2023
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

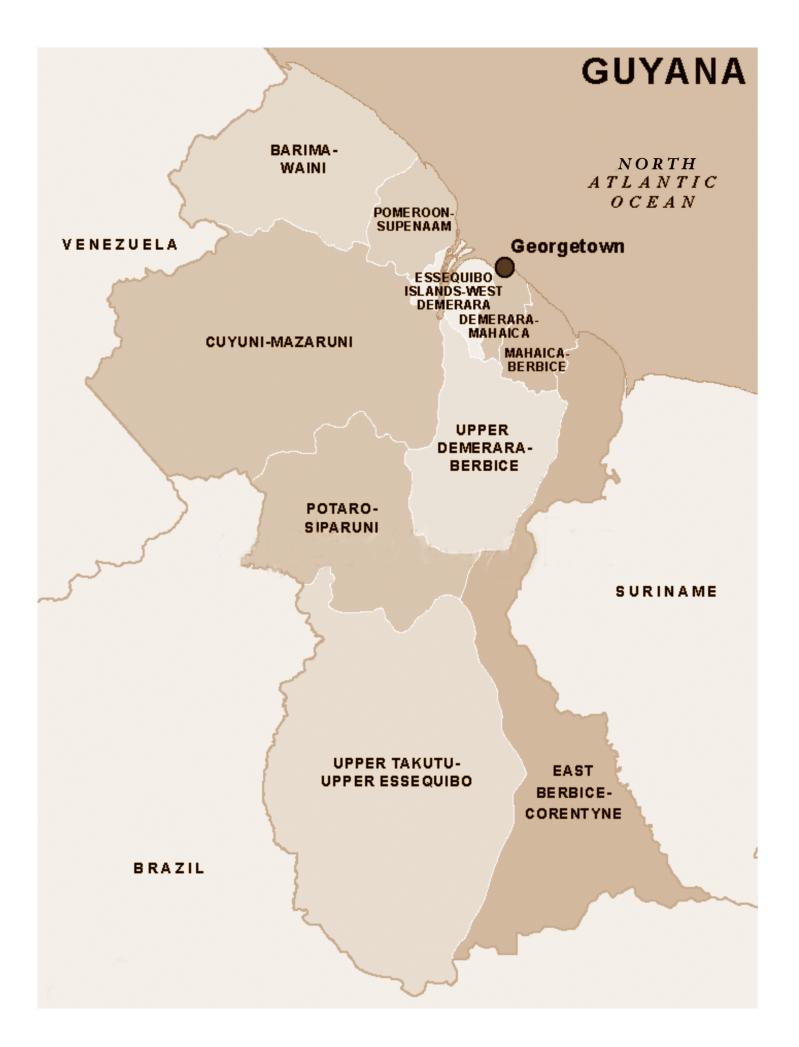
			REF: 421
			AGENCY CODE NUMBER
			80
PROGRAMME		ANK SCORE	
803 - Education Delivery	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	10 Upper Demerara/Upper Berbice
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE			6. PLANNED DURATION From 01-Jan-23
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10		From 01-Jan-23 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture a	nd equipment.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2023
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT 5.000	GOVERNMENT 5.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 20	021 2022 2023
Nil	0.000		000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	
		FINANCING IN 2023	
PRE 2021 2021	2022	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2023	*	EMPLOYED IN 2023	*

			REF: 422
			AGENCY CODE NUMBER
			80
			SECTOR CODE NUMBER
PROGRAMME 804 - Health Services		RANK SCORE	12
	L		
1. PROJECT TITLE Buildings - Health	2. CLA	SSIFICATION	3. REGION
Dulidings - frediti		Unital	Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 10 On	-going	From 01-Jan-22
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes: 1. Provision for Mabura, Muritaro and Ituni			
 Rehabilitation of regional drugs bond at Extension of West Watooka, Great Falls 		at Calcuni.	
 Construction of storage bond at Bamia H Enclosure of staff guarters and construct 			
8. BENEFITS OF PROJECT Improved health services.			
improved health services.			
	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
257.763	127.763 0.000	127.763	130.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT 257.763	GOVERNMENT 130.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
	<u> </u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2	021 2022 2023
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2021 2021	2022	FINANCING IN 2023	
0.000 0.000	127.763	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2023		EMPLOYED IN 2023	*

				REF:	423
				AGENCY CODE	NUMBER
					80
PROGRAMME	F	RANK SCORE		SECTOR CODE	-
804 - Health Services	[1 180			12
1. PROJECT TITLE	2 CLA	SSIFICATION	3. RE(GION	
Land and Water Transport - Health		Critical	10		
			Up	per Demerara/Upper	Berbice
4. EXECUTING AGENCY	5. STA	TUS	6.	PLANNED DURATIC	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10 Nev	N		From	01-Jan-23
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails purchase of ambulance,	boats and outboard engines.				
8. BENEFITS OF PROJECT					
Improved health service delivery.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2023	9.3. AN	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2023	
29.200	0.000 0.000	0.000		29.200	
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2023 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LC	DANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 0.000		FOREIGN LOANS/ 0.000	GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AN BE FINANCED E		9.11. 2023 AMOUN TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGENCI		OTHER LOCAL AG	
29.200	29.200	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2021	2021	2022	2023
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)	
PRE 2021 2021	2022	FINANCING IN 2023			
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	L	L			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF L	INSKILLED WOI	RKERS TO BE	
EMPLOYED IN 2023	0	EMPLOYED IN 2023		0	

			REF: 424
			AGENCY CODE NUMBER
			80
PROGRAMME		RANK SCORE	
804 - Health Services	[1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Health		Critical	
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 10 Ne	W	From 01-Jan-23 To 31-Dec-23
			10 <u>31-Dec-23</u>
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	l equipment.		
8. BENEFITS OF PROJECT			
Improved health service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	DRE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2023
35.000	0.000 0.000	0.000	35.000
9.4. TOTAL DIRECT	9.5 2023 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2023 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT 35.000	GOVERNMENT	LOCAL AGENCIES	
35.000	35.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2021	2021 2022 2023
SOURCE Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAI FINANCING IN 2023	L (INDIN GOVERINIVIEINI)
PRE 2021 2021	2022	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2023		10.2. NUMBER OF UNSKIL EMPLOYED IN 2023	
0_0			

				REF: 425
				80
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
805 - Agriculture		1	180	01
1. PROJECT TITLE		CLASSIFICATION	3	REGION
Agricultural Development		Critical		10
				Upper Demerara/Upper Berbice
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 10	New		From 01-Jan-23 To 31-Dec-23
				0100020
7. DESCRIPTION OF PROJECT				
The project entails provision for agriculture of	evelopment initiatives.			
8. BENEFITS OF PROJECT				
Improved access, accommodation and food	security.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	SEFORE 2023	9.3	8. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2023
40.200	0.000 0.0	00 0.0	000	40.200
9.4. TOTAL DIRECT	9.5 2023 DIRECT FORE		OTAL FINANCING	9.7 2023 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2023 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2023 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
40.200	40.200	LUCA	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		<u>.</u>		
SOURCE	TOTAL	PRE 20	2021 2021	2022 2023
Nil	0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	DN GOVERNMENT)
PRE 2021 2021	2022	FINANCIN	G IN 2023	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT			
10.1. NUMBER OF SKILLED WORKERS T	O BE			WORKERS TO BE
EMPLOYED IN 2023		EMPLOYE	D IN 2023	



Presented to the National Assembly on January 16, 2023 by the Honourable Dr. Ashni K. Singh, M.P. Senior Minister in the Office of the President with Responsibility for Finance.

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