



COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES**

for the year
2023

as presented to
THE NATIONAL ASSEMBLY



VOLUME 3

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**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME**

**CAPITAL PROJECTS
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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 1

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

07

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office and Residence of the President

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of building - Castellani House.
2. Upgrading of electrical systems - State House and Office of the President.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

164.490

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

120.000

FOREIGN

0.000

LOCAL

120.000

9.3. AMOUNT BUDGETED

FOR 2023

44.490

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

164.490

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

44.490

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

120.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 2

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

245.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

245.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

245.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

245.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 3

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

07

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Men on Mission Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for Men on Mission projects and programmes.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

500.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 4

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

08

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 5

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Administration

RANK

394

SCORE

153

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 6

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

012 - National Policy Dev't Presidential Advisory Services

RANK

399

SCORE

151

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 7

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

09

PROGRAMME

012 - National Policy Dev't Presidential Advisory Services

RANK

1

SCORE

180

1. PROJECT TITLE

Lands and Surveys

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for surveys, furniture and equipment.

8. BENEFITS OF PROJECT

1. Opening of new lands for agricultural, industrial, housing and other developmental purposes.
2. Land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 8

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

06

PROGRAMME

012 - National Policy Dev't Presidential Advisory Services

RANK

1

SCORE

180

1. PROJECT TITLE

Institute of Applied Science and Technology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved research and technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.900

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

47.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

47.900

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

47.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 9

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

07

PROGRAMME

013 - Defence and National Security

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for building and shed.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

76.435

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

21.435

FOREIGN

0.000

LOCAL

21.435

9.3. AMOUNT BUDGETED

FOR 2023

55.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

76.435

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

21.435

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

013 - Defence and National Security

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

120.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

014 - Public Policy and Planning

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

014 - Public Policy and Planning

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Office for Investment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for storeroom, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

410

SCORE

149

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

10

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Environmental Protection Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for walkway and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.330

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

12.330

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.330

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.330

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

National Parks Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for zoological park.
3. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

68.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

35.000

FOREIGN

0.000

LOCAL

35.000

9.3. AMOUNT BUDGETED

FOR 2023

33.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

68.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

35.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Protected Areas Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for building.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

10.000

FOREIGN

0.000

LOCAL

10.000

9.3. AMOUNT BUDGETED

FOR 2023

14.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

10.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Wildlife Management Authority

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

14

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Protected Areas System

2. CLASSIFICATION

Critical

3. REGION

1, 8 & 9

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails improvement of infrastructure and supply of equipment for three (3) protected areas: Shell Beach, Kaieteur National Park and Kanuku Mountains.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Improved compliance with international obligations.
3. Enhanced operational efficiency.
4. Enhanced management and conservation of biodiversity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,178.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

307.998

FOREIGN

307.998

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

350.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,178.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

350.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

GERMANY-KfW

TOTAL

1,178.000

PRE 2021

58.534

2021

87.870

2022

161.594

2023

350.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

15

PROGRAMME

016 - Police Complaints Authority

RANK

418

SCORE

148

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.215

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.215

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.215

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.215

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for buildings.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

56.745

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

20.295

FOREIGN

0.000

LOCAL

20.295

9.3. AMOUNT BUDGETED

FOR 2023

36.450

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

56.745

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.450

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

20.295

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.375

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

28.375

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.375

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.375

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

14

PROGRAMME

022 - Disaster Preparedness, Response and Management

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Defence Commission

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of multi-purpose building and bond - Thomas Lands.
2. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

192.393

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

67.393

FOREIGN

0.000

LOCAL

67.393

9.3. AMOUNT BUDGETED

FOR 2023

125.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

192.393

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

67.393

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Lethem Power Company

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for upgrading of transmission and distribution network.
2. Purchase of truck.

8. BENEFITS OF PROJECT

Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

50.000

FOREIGN

0.000

LOCAL

50.000

9.3. AMOUNT BUDGETED

FOR 2023

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

50.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Electrification

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for upgrading of electricity distribution networks at Port Kaituma, Matthew's Ridge, Kato, Mahdia and Linden.

8. BENEFITS OF PROJECT

1. Improved generation and distribution of electricity.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

575.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

200.000

FOREIGN

0.000

LOCAL

200.000

9.3. AMOUNT BUDGETED

FOR 2023

375.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

575.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

375.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

200.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Energy Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for construction of hydropower facility at Kato.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved quality energy access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,025.008

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

955.108

FOREIGN

955.108

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

69.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,025.008

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

69.900

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

1,025.008

PRE 2021

544.522

2021

282.346

2022

128.240

2023

69.900

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

07

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Renewable Energy Improvement - Power System Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Enhancing sub-stations, equipment and distribution lines at Canefield, Onverwagt, Good Hope and Sophia.
2. Provision for photovoltaic and energy management systems for CARICOM Secretariat.

8. BENEFITS OF PROJECT

1. Improved transmission and distribution capabilities.
2. Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,167.028

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

2,703.597

FOREIGN

2,703.597

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

390.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,167.028

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

390.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

JAPAN

TOTAL

3,167.028

PRE 2021

2,536.094

2021

161.780

2022

5.723

2023

390.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

07

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Energy Matrix Diversification Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails:

1. Installation of mini-grid systems in Bartica, Mahdia, Lethem and Leguan.
2. Upgrading of Sophia sub-station.
3. Rehabilitation of transmission lines.
4. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT

1. Improved reliability and energy security for the grid.
2. Increased availability of electricity service.
3. Improved institutional capacities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,443.600

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

1,658.374

FOREIGN

1,658.374

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

910.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4,443.600

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

910.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

4,443.600

PRE 2021

166.356

2021

750.000

2022

742.018

2023

910.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Solar System Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for solar systems for households in hinterland and riverain communities.

8. BENEFITS OF PROJECT
Improved generation of electricity.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
2,573.000	TOTAL FOREIGN LOCAL 171.090 153.090 18.000	1,755.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	2,080.000
9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1,280.000	493.000	475.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
INDIA	2,080.000	0.000 0.000 153.090 1,280.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022 0.000 0.000 18.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER
2

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

SECTOR CODE NUMBER
05

1. PROJECT TITLE
Small Hydro Projects

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of hydropower facilities at Moco Moco and Kumu.
2. Provision for geotechnical and topographic surveys.
3. Provision for Environmental and Social Management Plan.
4. Provision for consultancy services, administration and land acquisition.

8. BENEFITS OF PROJECT

1. Improved power generation.
2. Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,072.300

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
284.124	284.124	0.000

9.3. AMOUNT BUDGETED

FOR 2023
1,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,072.300

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IsDB

TOTAL	PRE 2021	2021	2022	2023
3,072.300	0.000	5.000	279.124	1,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER
2

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

SECTOR CODE NUMBER
05

1. PROJECT TITLE
Gas to Power Project

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Construction of natural gas-fired power plant and natural gas liquids (NGL) plant - Wales.
2. Upgrading of transmission network.
3. Project management consultancy and supervision.

8. BENEFITS OF PROJECT
Improved generation of electricity.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
199,211.887	TOTAL FOREIGN LOCAL 24,613.000 0.000 24,613.000	43,300.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	134,670.102
9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
30,000.000	64,541.785	13,300.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.12. SOURCE OF FOREIGN FINANCING
0.000	0.000	SOURCE TOTAL PRE 2021 2021 2022 2023
		USA 134,670.102 0.000 0.000 0.000 30,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022
0.000 0.000 24,613.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Energy Agency

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of solar mini-grids.
2. Provision for renewable energy interventions.
3. Extension of building.

8. BENEFITS OF PROJECT

1. Enhanced alternative energy supply.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,306.520

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

925.000

FOREIGN

0.000

LOCAL

925.000

9.3. AMOUNT BUDGETED

FOR 2023

367.520

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,306.520

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

367.520

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

700.000

2022

225.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER
2

PROGRAMME
024 - Telecommunications and Innovation

RANK SCORE
1 180

SECTOR CODE NUMBER
08

1. PROJECT TITLE
National Data Management Authority

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for expansion of Safe Country Programme.
2. Upgrading of internet infrastructure.
3. Provision for National Identification Enrolment and Issuance System.
4. Provision for E-Gate and Border Control systems.

8. BENEFITS OF PROJECT
Improved services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
12,693.260	TOTAL FOREIGN LOCAL 2,647.356 0.000 2,647.356	6,611.590
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
12,693.260	6,611.590	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022 0.000 0.000 2,647.356

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

024 - Telecommunications and Innovation

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

025 - Government Information and Communication Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Minister's Secretariat and Department of Public Information.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

025 - Government Information and Communication Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Communication Network

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for upgrading and expansion of network.

8. BENEFITS OF PROJECT

Improved operational efficiency and communication coverage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

125.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for buildings.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

157.577

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

137.577

FOREIGN

0.000

LOCAL

137.577

9.3. AMOUNT BUDGETED

FOR 2023

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

157.577

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

137.577

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF)

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for Cycle 10 interventions including:

1. Construction of schools.
2. Rehabilitation of community roads.
3. Water supply systems at Nappi, Warawatta, Kariako, Kurukubaru and Surama.
4. Livelihood enhancement projects.
5. Skills training.

8. BENEFITS OF PROJECT

1. Improved living conditions and livelihood.
2. Improved access to basic services including education and water supply.
3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,163.870

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

1,065.865

FOREIGN

445.325

LOCAL

620.540

9.3. AMOUNT BUDGETED

FOR 2023

600.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,667.190

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

496.680

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

1,667.190

PRE 2021

0.000

2021

0.000

2022

445.325

2023

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

620.540

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

350.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

350.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

350.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

350.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

394

SCORE

153

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

418

SCORE

148

1. PROJECT TITLE

Financial Intelligence Unit

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.400

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

0.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.400

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

05

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Low Carbon Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Amerindian Land Titling.
2. Information and Communication Technology Access and E-Services for Hinterland, Poor and Remote Communities.
3. Sustainable Land Management and Development.
4. Renewable energy interventions - Essequibo, Linden and Berbice.
5. Drainage relief structures in Regions 5 and 6.
6. Other projects and programmes.

8. BENEFITS OF PROJECT

1. Improved socio-economic development and employment opportunities.
2. Small scale village economy.
3. Improved environmental resilience.
4. Improved use of clean energy alternatives.
5. Improved drainage capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44,720.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

11,447.119

FOREIGN

6,677.746

LOCAL

4,769.373

9.3. AMOUNT BUDGETED

FOR 2023

3,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

6,677.746

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38,042.254

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

NORWAY

TOTAL

6,677.746

PRE 2021

6,677.746

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

3,497.362

2021

405.720

2022

866.291

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Poverty Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for special support to the most vulnerable groups through community development programmes and projects.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Revenue Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for buildings, software, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,400.494

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

6,400.494

FOREIGN

0.000

LOCAL

6,400.494

9.3. AMOUNT BUDGETED

FOR 2023

2,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8,400.494

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

3,847.650

2021

1,300.000

2022

1,252.844

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Economic Development Strategy.
2. Training.

8. BENEFITS OF PROJECT

Improved efficiency in fiscal policy and management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

210.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

26.371

FOREIGN

26.371

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

210.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

210.000

PRE 2021

0.000

2021

0.000

2022

26.371

2023

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Public Financial Management Policies and Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

79.250

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

79.250

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

79.250

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

79.250

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

121 - Development of Foreign Policy

RANK

389

SCORE

158

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

121 - Development of Foreign Policy

RANK

418

SCORE

148

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.900

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

12.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.900

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

122 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for buildings - Guyana Embassy - Brazil.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

978.957

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

453.957

FOREIGN

0.000

LOCAL

453.957

9.3. AMOUNT BUDGETED

FOR 2023

525.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

978.957

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

525.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

36.204

2021

407.316

2022

10.437

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

08

PROGRAMME

122 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.636

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

26.636

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.636

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.636

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

122 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

22.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.000

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

123 - Development of Foreign Trade Policy

RANK

423

SCORE

146

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.550

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

0.550

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.550

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.550

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

061 - Policy Development and Administration

RANK

394

SCORE

153

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for shed and drains.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.151

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

4.106

FOREIGN

0.000

LOCAL

4.106

9.3. AMOUNT BUDGETED

FOR 2023

3.045

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.151

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.045

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

4.106

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

061 - Policy Development and Administration

RANK

410

SCORE

149

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

063 - Governance

RANK

1

SCORE

180

1. PROJECT TITLE

Integrity Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND
GOVERNANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

063 - Governance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND
GOVERNANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

0.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER
7

PROGRAMME
071 - National Assembly

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
PARLIAMENT OFFICE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of facilities.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2023			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2023	
50.000		0.000	0.000	0.000	50.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
50.000		50.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2021	2021	2022
SOURCE						2023
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2021	2021	2022				
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023		
		*				*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER

8

SECTOR CODE NUMBER

17

PROGRAMME

081 - Audit Office

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

AUDIT OFFICE OF GUYANA

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER

9

SECTOR CODE NUMBER

17

PROGRAMME

091 - Public and Police Service Commissions

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC AND POLICE SERVICE COMMISSIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER

10

SECTOR CODE NUMBER

11

PROGRAMME

101 - Teaching Service Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

TEACHING SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Upgrading of facilities.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

11

SECTOR CODE NUMBER

17

PROGRAMME

111 - Elections Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA ELECTIONS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for buildings, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

17

PROGRAMME

131 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for drains, fire escape, trestle and plumbing system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

13.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER
13

PROGRAMME
131 - Policy Development and Administration

RANK
424

SCORE
140

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
9.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2023
9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
9.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL	PRE 2021	2021	2022	2023
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Enhancement Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for restoration of City Hall.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

780.327

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

517.177

FOREIGN

0.000

LOCAL

517.177

9.3. AMOUNT BUDGETED

FOR 2023

263.150

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

780.327

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

263.150

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

117.332

2022

399.845

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER
13

PROGRAMME
133 - Regional Development

RANK
424

SCORE
140

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2023
1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL	PRE 2021	2021	2022	2023
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER
13

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Community Infrastructure Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for Mon Repos, Parika and Leonora markets.
3. Provision for community enhancement programme and National Pathway Workers Project.

8. BENEFITS OF PROJECT

Environmental improvement, community enhancement and safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21,375.527

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

8,052.918

FOREIGN

0.000

LOCAL

8,052.918

9.3. AMOUNT BUDGETED

FOR 2023

13,122.609

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21,375.527

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13,122.609

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

1,172.000

2022

6,880.918

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
07

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

1. PROJECT TITLE
Project Development and Assistance

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for subvention to municipalities and neighbourhood democratic councils.

8. BENEFITS OF PROJECT
Enhanced environment and improved community services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
1,000.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	1,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1,000.000	1,000.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

19

PROGRAMME

134 - Local Government Development

RANK

1

SCORE

180

1. PROJECT TITLE

Regional Economic Transformation

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for Sustainable Livelihood and Entrepreneurial Development (SLED) projects and programmes.

8. BENEFITS OF PROJECT

1. Increased job opportunities and employment.
2. Improved access to training.
3. Enhanced skills and competency levels.
4. Enhanced social and cultural cohesion.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,500.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1,500.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,500.000

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,500.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

19

PROGRAMME

134 - Local Government Development

RANK

1

SCORE

180

1. PROJECT TITLE

Local Government Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER
13

PROGRAMME
134 - Local Government Development

RANK
410

SCORE
149

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
3.000	TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000	3.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000	9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2021 0.000 2021 0.000 2022 0.000 2023 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 0.000 2021 0.000 2022 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

10

PROGRAMME

134 - Local Government Development

RANK

1

SCORE

180

1. PROJECT TITLE

Solid Waste Disposal Programme

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for stormwater pond and landfill gas management system - Haags Bosch Sanitary Landfill Site.
2. Provision for landfill sites at Blairmont, Zorg-en-Vlygt, Byderabo, Kildonan, Bon Success and Kara Kara.
3. Closure of dumpsites at Charity, Lima, D'Edward and Esplande.

8. BENEFITS OF PROJECT

Improved sanitation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,241.280

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

1,241.280

FOREIGN

0.000

LOCAL

1,241.280

9.3. AMOUNT BUDGETED

FOR 2023

1,000.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,241.280

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

540.180

2022

701.100

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

141 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of trestle.
2. Upgrading of electrical systems at head office and training division.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

22.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

141 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

142 - Human Resource Development

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails upgrading of water system.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

142 - Human Resource Development

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

232.800

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

112.800

FOREIGN

0.000

LOCAL

112.800

9.3. AMOUNT BUDGETED

FOR 2023

120.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

232.800

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

112.800

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

143 - Human Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for software, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

07

PROGRAMME

161 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails construction of stores and revetment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

42.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

19.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Policy Development and Administration

RANK

410

SCORE

149

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved living conditions and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

27.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

19

PROGRAMME

162 - Community Development and Empowerment

RANK

1

SCORE

180

1. PROJECT TITLE

Amerindian Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Youth Entrepreneurship and Apprenticeship Programme.
2. Presidential Grants.
3. Completion of National Toshaos Council's head office.
4. Amerindian development projects and programmes.

8. BENEFITS OF PROJECT

1. Improved standard of living.
2. Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10,553.384

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

7,813.384

FOREIGN

0.000

LOCAL

7,813.384

9.3. AMOUNT BUDGETED

FOR 2023

2,740.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10,553.384

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,740.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

929.995

2021

1,933.463

2022

4,949.926

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

162 - Community Development and Empowerment

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes purchase of all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

81.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

81.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

81.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

81.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Flood Risk Management Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of sections of East Demerara Water Conservancy embankment to cover areas from Nabacalis to Buxton/Annandale.
2. Hydrology and hydraulic modelling of East Demerara Water Conservancy.
3. Rehabilitation of pump stations at Liliendaal and Ogle.
4. Procurement of earth-moving equipment.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,956.900

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

3,819.104

FOREIGN

3,819.104

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

7,956.900

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

7,956.900

PRE 2021

2,299.339

2021

319.765

2022

1,200.000

2023

1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

394

SCORE

153

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Drainage and Irrigation Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Completion, construction and rehabilitation of drainage and irrigation structures and pump stations.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.

2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17,004.988

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

10,004.988

FOREIGN

0.000

LOCAL

10,004.988

9.3. AMOUNT BUDGETED

FOR 2023

6,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17,004.988

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

1,159.832

2021

4,005.000

2022

4,840.156

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

1. PROJECT TITLE
Mangrove Management

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Construction of sea defence structures along Danzig/Fairfield foreshore.
3. Construction of rubble mound groyne along Exmouth/Jib foreshore.
4. Provision for surveys and tubes.

8. BENEFITS OF PROJECT

Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
268.240

9.2. AMOUNT SPENT BEFORE 2023

TOTAL FOREIGN LOCAL
68.240 0.000 68.240

9.3. AMOUNT BUDGETED

FOR 2023
200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
268.240

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021 2021 2022
0.000 0.000 68.240

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER
21

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Mahaica/Mahaicony/Abary

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for drainage and irrigation structures.

8. BENEFITS OF PROJECT
1. Increased agricultural production.
2. Reduced flooding.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
184.000	TOTAL 0.000	184.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
184.000	184.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING		
SOURCE Nil	TOTAL 0.000	PRE 2021 0.000
		2021 0.000
		2022 0.000
		2023 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 0.000
2021 0.000
2022 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of barn and seedling nursery.
2. Provision for equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.180

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

22.180

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.180

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.180

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Livestock Development Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of equipment.
2. Construction of breeding facility for small ruminants.

8. BENEFITS OF PROJECT

Improved livestock production and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

75.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Agricultural Research and Extension Institute

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hope Coconut Estate

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

This project entails:

1. Provision for coconut demonstration plots and revetment.
2. Purchase of equipment and truck.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

46.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Agriculture Development Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Construction of abattoir at Region 5.
2. Support to farmers in Regions 4, 5, 6 and 10.
3. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved quality data for agricultural sector.
2. Enhanced productivity and ability to meet sanitary and phytosanitary standards.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,150.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

718.980

FOREIGN

718.980

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,150.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

3,150.000

PRE 2021

300.512

2021

68.468

2022

350.000

2023

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

New Guyana Marketing Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Food Safety Authority

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Integrated Agriculture Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-23

7. DESCRIPTION OF PROJECT

This project includes provision for:

1. Payment of retention.
2. Experimental brackish water prawns production and marine cage fishing.
3. Youth Agricultural Entrepreneurship Programme.
4. Agricultural silo, wharf and completion of road at Tacama.
5. Agro-processing facilities at Crabwood Creek and Orealla.
6. Drying floors at Cotton Tree and Windsor Forest.
7. Broiler breeder facility, equipment and refrigerated trucks.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,582.101

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

3,382.101

FOREIGN

0.000

LOCAL

3,382.101

9.3. AMOUNT BUDGETED

FOR 2023

4,200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7,582.101

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

582.101

2022

2,800.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

3

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Infrastructure Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Support for compliance with food safety, sanitary and phytosanitary standards.
2. Strengthening of Ebini Agricultural Innovation Centre.
3. Project management and operations.

8. BENEFITS OF PROJECT

1. Improved access to agricultural infrastructure.
2. Increased agricultural productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,730.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,310.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

25.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

420.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDF

TOTAL

2,310.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

25.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER
21

PROGRAMME
213 - Fisheries

RANK
1

SCORE
180

SECTOR CODE NUMBER
03

1. PROJECT TITLE
Aquaculture Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of drainage and irrigation structures at Satyadeow Sawh Aquaculture Station.
3. Construction of fence at Satyadeow Sawh Aquaculture Station and storage room at Anna Regina Fish Station.
4. Provision for monitoring devices.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

89.999

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
54.999	0.000	54.999

9.3. AMOUNT BUDGETED

FOR 2023
35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

89.999

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL	PRE 2021	2021	2022	2023
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	54.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
214 - Hydrometeorological Services

RANK
1

SCORE
180

1. PROJECT TITLE
Hydrometeorology

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for equipment, boat and outboard engine.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2023			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2023	
63.000		0.000	0.000	0.000	63.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
63.000		63.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2021	2021	2022
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2021	2021	2022				
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023		
		*				*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of fence.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

51.045

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

33.545

FOREIGN

0.000

LOCAL

33.545

9.3. AMOUNT BUDGETED

FOR 2023

17.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

51.045

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

33.545

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Policy Development and Administration

RANK

410

SCORE

149

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for parking lot and trestle.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.168

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

28.668

FOREIGN

0.000

LOCAL

28.668

9.3. AMOUNT BUDGETED

FOR 2023

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.168

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

28.668

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER
23

PROGRAMME
232 - Business Development, Support and Promotion

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
National Quality Infrastructure

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes support to economic diversification through:

1. Construction of laboratory facilities.
2. Preparation of National Quality Policy.
3. Capacity building.

8. BENEFITS OF PROJECT

1. Enhanced capacity and capabilities for export and investment promotion.
2. Improved laboratory facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
3,648.206	TOTAL 1,053.054 FOREIGN 974.848 LOCAL 78.206	1,500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 3,570.000
9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1,500.000	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 78.206	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021	2022	2023
IDB	3,570.000	354.611	41.015	579.222	1,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2021	2021	2022
66.711	1.930	9.565

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

19

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Small Business Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for Small Business Development Fund.

8. BENEFITS OF PROJECT

Improved access to training and financing for micro and small enterprise development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

300.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Single Window Automated Processing System

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Review and modernisation of regulatory framework.
2. Design and deployment of Electronic Single Window Infrastructure including:
 - a. Business process re-engineering.
 - b. Development of licence, certificate and permits module.
 - c. Development of inter-agency goods declaration module.
 - d. Development of integrated risk management system.
 - e. Enhancement of Information Technology (IT) infrastructure and internet access.
3. Institutional strengthening for Electronic Single Window stakeholders.

8. BENEFITS OF PROJECT

1. Reduced processing time for import/export licences.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,248.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

312.481

FOREIGN

312.481

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

400.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,248.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

400.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

1,248.000

PRE 2021

59.921

2021

31.917

2022

220.643

2023

400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
19

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Rural Enterprise Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision to support enterprise development initiatives.

8. BENEFITS OF PROJECT
Enhanced enterprise development.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
2,500.000	TOTAL FOREIGN LOCAL 2,000.000 0.000 2,000.000	500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2,500.000	500.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022 0.000 0.000 2,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
06

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Industrial Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for upgrading of facilities at Lethem and Belvedere.
3. Provision for new industrial estates at Essequibo, Linden and Enmore.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,102.800

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
835.801	0.000	835.801

9.3. AMOUNT BUDGETED

FOR 2023
1,225.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,102.800

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,225.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
53.648	85.232	696.921

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

125.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER
23

PROGRAMME
233 - Consumer Protection

RANK
418

SCORE
148

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Competition and Consumer Protection Commission

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
0.750	TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000	0.750
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.750	0.750	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		
SOURCE Nil	TOTAL 0.000	PRE 2021 0.000 2021 0.000 2022 0.000 2023 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 0.000 2021 0.000 2022 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER
23

PROGRAMME
234 - Tourism Development and Promotion

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Arthur Chung Conference Centre

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of flagpoles project.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
48.255	TOTAL 30.000 FOREIGN 0.000 LOCAL 30.000	18.255
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
48.255	18.255	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021
Nil	0.000	0.000
		2021
		0.000
		2022
		0.000
		2023
		0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021
0.000
2021
0.000
2022
30.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

16

PROGRAMME

234 - Tourism Development and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

59.150

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

43.500

FOREIGN

0.000

LOCAL

43.500

9.3. AMOUNT BUDGETED

FOR 2023

15.650

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

59.150

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.650

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

43.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

10

PROGRAMME

261 - Policy Development and Administration

RANK

410

SCORE

149

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

262 - Natural Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation and monitoring of natural resources.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

8.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

264 - Petroleum Management

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

8.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

264 - Petroleum Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

264 - Petroleum Management

RANK

1

SCORE

180

1. PROJECT TITLE

Oil and Gas Sector Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Enhancement of legal and institutional framework for management and oversight of oil and gas sector.
2. Capacity building for Ministries of Natural Resources, Public Works and Finance, Environmental Protection Agency and Guyana Geology and Mines Commission.
3. Creation of oil and gas data management system.
4. Support for public relations for oil and gas sector.
5. Project management.

8. BENEFITS OF PROJECT

Improved institutional capacity for management of oil and gas sector.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,200.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

938.914

FOREIGN

938.914

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4,200.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

4,200.000

PRE 2021

463.007

2021

275.907

2022

200.000

2023

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER
31

PROGRAMME
311 - Policy Development and Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Government Buildings

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West Demerara
& Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for buildings at Coldingen and Wakenaam.
3. Provision for office complexes.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15,499.387

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
2,654.387	0.000	2,654.387

9.3. AMOUNT BUDGETED

FOR 2023
4,045.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15,499.387

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,045.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL
0.000

PRE 2021	2021	2022	2023
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	2,654.387

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

311 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

11.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Policy Development and Administration

RANK

410

SCORE

149

1. PROJECT TITLE

Furnishings - Government Quarters

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Demerara Harbour Bridge

2. CLASSIFICATION

Critical

3. REGION

3 & 4

Essequibo Islands/West Demerara
& Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for pontoons and junction connection posts.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

600.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

600.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

600.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

600.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

New Demerara River Crossing

2. CLASSIFICATION

Critical

3. REGION

3 & 4

Essequibo Islands/West Demerara
& Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for New Demerara River Bridge.
2. Provision for consultancy.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55,914.002

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

21,000.000

FOREIGN

0.000

LOCAL

21,000.000

9.3. AMOUNT BUDGETED

FOR 2023

5,163.570

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

33,852.134

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

4,500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22,061.868

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

663.570

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

663.570

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CHINA

TOTAL

33,852.134

PRE 2021

0.000

2021

0.000

2022

0.000

2023

4,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

21,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of tarmacs at Diamond and Parika, pedestrian sidewalk at Phoenix Park and access road at Diamond.
3. Provision for urban renewal projects and programmes.

8. BENEFITS OF PROJECT

1. Improved road safety.
2. Improved facilities, aesthetics and environmental quality.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,352.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
3,697.000	0.000	3,697.000

9.3. AMOUNT BUDGETED

FOR 2023
3,655.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7,352.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,655.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	3,697.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for construction of road link between East Coast and East Bank from Ogle to Haags Bosch.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22,783.710

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

5,230.400

FOREIGN

2,397.996

LOCAL

2,832.404

9.3. AMOUNT BUDGETED

FOR 2023

10,290.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

10,400.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

4,600.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12,383.710

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,690.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

INDIA

TOTAL

10,400.000

PRE 2021

263.540

2021

0.000

2022

2,134.456

2023

4,600.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

114.990

2021

0.242

2022

2,717.172

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for tug.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,000.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of bridges between Mabura and Lethem.
3. Provision for construction, upgrading and rehabilitation of bridges in Regions 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,090.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

4,460.000

FOREIGN

0.000

LOCAL

4,460.000

9.3. AMOUNT BUDGETED

FOR 2023

3,630.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8,090.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,630.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

4,460.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for completion, construction and rehabilitation of roads.

8. BENEFITS OF PROJECT

1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

67,221.975

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

35,236.975

FOREIGN

0.000

LOCAL

35,236.975

9.3. AMOUNT BUDGETED

FOR 2023

31,985.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

67,221.975

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

31,985.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

35,236.975

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for completion, construction and rehabilitation of roads in Regions 1, 2, 4, 6, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT

1. Improved access and drainage.

2. Reduced traffic congestion.

3. Reduced time travel.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,700.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

1,200.000

FOREIGN

0.000

LOCAL

1,200.000

9.3. AMOUNT BUDGETED

FOR 2023

1,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,700.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

1,200.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Construction of 4-lane road - Railway Embankment Sheriff Street to Orange Nassau.
2. Upgrade of 2-lane road - East Coast Demerara Highway - Belfield to Orange Nassau.
3. Upgrade of 4-lane road - Orange Nassau to Mahaica.
4. Construction of bridge - Hope Canal.
5. Feasibility studies and designs.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.
4. Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42,243.775

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

566.317

FOREIGN

0.000

LOCAL

566.317

9.3. AMOUNT BUDGETED

FOR 2023

16,600.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

40,861.975

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

16,200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,381.800

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

400.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

KUWAIT
CHINA

TOTAL

475.000

40,386.975

PRE 2021

0.000

0.000

2021

0.000

0.000

2022

0.000

0.000

2023

200.000

16,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

566.317

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Network and Expansion Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Completion of Sheriff Street - Mandela Avenue Corridor.
2. Consultancy services.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,604.351

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

7,804.351

FOREIGN

7,396.155

LOCAL

408.196

9.3. AMOUNT BUDGETED

FOR 2023

800.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

8,162.155

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

766.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

442.196

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

8,162.155

PRE 2021

3,457.000

2021

2,930.655

2022

1,008.500

2023

766.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

318.541

2022

89.655

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for construction of Corentyne Highway - Palmyra to Crabwood Creek.
3. Rehabilitation of critical sections of main access roads.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

105,520.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

9,120.000

FOREIGN

0.000

LOCAL

9,120.000

9.3. AMOUNT BUDGETED

FOR 2023

33,850.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

105,520.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33,850.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

9,120.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion and rehabilitation of hinterland roads in Regions 1, 6, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,400.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

3,400.000

FOREIGN

0.000

LOCAL

3,400.000

9.3. AMOUNT BUDGETED

FOR 2023

5,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8,400.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

3,400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Linden - Mabura Road and Kurupukari Bridge

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of Linden to Mabura road.
2. Capacity building, education programme and community awareness.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39,575.120

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

6,854.138

FOREIGN

6,823.600

LOCAL

30.538

9.3. AMOUNT BUDGETED

FOR 2023

10,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

37,171.472

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

10,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,403.648

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

UKCIF/CDB

TOTAL

37,171.472

PRE 2021

319.238

2021

11.278

2022

6,493.084

2023

10,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

13.717

2021

11.821

2022

5.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Farm Access Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Parika - Goshen - Makouria Link.
2. Timehri - Sand Hill - Makouria - Bartica Link.
3. IR3 - Abary road.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,855.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

905.000

FOREIGN

0.000

LOCAL

905.000

9.3. AMOUNT BUDGETED

FOR 2023

950.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,855.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

950.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

905.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Schoonord - Parika Road

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for preparatory works for construction of highway from Schoonord to Parika.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.
3. Reduced traffic congestion.
4. Improved road safety.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
355.000	TOTAL FOREIGN LOCAL 265.000 0.000 265.000	90.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
355.000	90.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022 0.000 200.000 65.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Linden - Soesdyke Highway

2. CLASSIFICATION

Critical

3. REGION

4 & 10

Demerara/Mahaica & Upper
Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for reconstruction of Linden - Soesdyke Highway and related structures.

8. BENEFITS OF PROJECT

1. Improved physical infrastructure.
2. Reduced travel time.
3. Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25,110.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

99.977

FOREIGN

0.000

LOCAL

99.977

9.3. AMOUNT BUDGETED

FOR 2023

5,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

24,960.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

5,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IsDB

TOTAL

24,960.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

5,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

99.977

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Sea and River Defence Works

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion, construction and rehabilitation of sea and river defences in critical areas in Regions 2 - 6.

8. BENEFITS OF PROJECT

Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,550.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
3,050.000	0.000	3,050.000

9.3. AMOUNT BUDGETED

FOR 2023
3,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6,550.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL	PRE 2021	2021	2022	2023
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	3,050.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Front Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for waterfront development works.

8. BENEFITS OF PROJECT

Improved and enhanced facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

400.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

400.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

400.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

400.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

3 & 6

Essequibo Islands/West Demerara
& East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for Parika, New Amsterdam and Rosignol stellings.

8. BENEFITS OF PROJECT

Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

240.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

240.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

240.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

240.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

300.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Restoration Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for Community Organised for Restoring the Environment (CORE) project.

8. BENEFITS OF PROJECT

1. Improved aesthetics and environmental quality.
2. Increased job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

225.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

225.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

225.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

225.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Navigational Aids

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for navigation aids - Demerara River and Mora Passage.
2. Provision for beacons, spares and sonar.

8. BENEFITS OF PROJECT

Improved navigational safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,000.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1 - 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Docking and rehabilitation of M.B Sandaka.
2. Provision for spares and pontoon.

8. BENEFITS OF PROJECT

Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

390.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

390.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

390.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

390.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland/Coastal Airstrips

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 9

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of airstrips at Eteringbang, Karisparu and Ekereku Bottom.
2. Provision for rehabilitation of airstrips at Paruima, Imbaimadai and Matthew's Ridge.

8. BENEFITS OF PROJECT

Improved aviation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,000.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

600.000

FOREIGN

0.000

LOCAL

600.000

9.3. AMOUNT BUDGETED

FOR 2023

1,400.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,000.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,400.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

600.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for rigid concrete pavement.

8. BENEFITS OF PROJECT

1. Improved aviation facilities.
2. Increased security readiness.
3. Improved operation and service facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,369.262

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

3,869.262

FOREIGN

0.000

LOCAL

3,869.262

9.3. AMOUNT BUDGETED

FOR 2023

500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,369.262

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

517.005

2021

2,525.117

2022

827.140

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Central Transport Planning

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for consultancy services.

8. BENEFITS OF PROJECT

Improved traffic planning and management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

120.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for building and baggage handling system.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

594.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

100.000

FOREIGN

0.000

LOCAL

100.000

9.3. AMOUNT BUDGETED

FOR 2023

494.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

594.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

494.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Aviation Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for software and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

385.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

385.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

385.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

385.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Ferry Vessel and Stellings

2. CLASSIFICATION

Critical

3. REGION

1 & 4
Barima/Waini &
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Final payment for ferry vessel.
2. Rehabilitation of Goods Wharf and stellings at Port Kaituma, Kumaka and Morawhanna.

8. BENEFITS OF PROJECT

1. Improved transportation.
2. Improved trade.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,363.743

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

3,193.581

FOREIGN

2,493.581

LOCAL

700.000

9.3. AMOUNT BUDGETED

FOR 2023

2,170.162

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,168.581

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

675.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,195.162

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,495.162

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

INDIA

TOTAL

3,168.581

PRE 2021

0.000

2021

1,413.152

2022

1,080.429

2023

675.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

700.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

381 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for buildings - New Amsterdam, Rosignol, Bina Hill, Unity and Bartica.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

190.980

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

52.480

FOREIGN

0.000

LOCAL

52.480

9.3. AMOUNT BUDGETED

FOR 2023

138.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

190.980

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

138.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

52.480

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

381 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahacia

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of skid steer loader and forklift.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

16.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

381 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

08

PROGRAMME

382 - Labour Administration Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for building.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER
38

PROGRAMME
382 - Labour Administration Services

RANK
394

SCORE
153

SECTOR CODE NUMBER
08

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Other

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LABOUR

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails purchase of all terrain vehicles (ATVs), motorcycles and outboard engines.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2023			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2023	
13.760		0.000	0.000	0.000	13.760	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
13.760		13.760		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2021	2021	2022
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2021	2021	2022				
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023		0				
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023						0
9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023		Nil				

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

382 - Labour Administration Services

RANK

418

SCORE

148

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for stores and fire escapes.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.502

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

5.256

FOREIGN

0.000

LOCAL

5.256

9.3. AMOUNT BUDGETED

FOR 2023

23.246

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.502

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.246

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

5.256

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

410

SCORE

149

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

6.500

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Safety Nets for Vulnerable Populations

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Cash transfers.
2. Survivor's Advocate Programme.
3. Media campaign.

8. BENEFITS OF PROJECT

Support minimum income levels of those affected by COVID-19.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,402.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

2,763.143

FOREIGN

2,763.143

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

340.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,402.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

340.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB-Loan
IDB-Grant

TOTAL

3,192.000
210.000

PRE 2021

0.000
0.000

2021

2,099.342
0.000

2022

616.599
47.202

2023

240.000
100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER
39

PROGRAMME
392 - Social Services

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for care centre for the elderly.
3. Construction of Juvenile Processing Centre at Brickdam, dormitory at Mahaica Children's Hospital, kitchen at night shelter and physical therapy room at Palms Geriatric Home.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
436.543

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
126.543	0.000	126.543

9.3. AMOUNT BUDGETED

FOR 2023
210.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
436.543

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
210.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	48.244	78.299

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

08

PROGRAMME

392 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

392 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

393 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

2 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of Child Care Centre - Mahaica.
3. Rehabilitation of Care Centre - Sophia.
4. Provision for construction of day and night care centres.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

338.191

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

95.191

FOREIGN

0.000

LOCAL

95.191

9.3. AMOUNT BUDGETED

FOR 2023

143.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

338.191

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

143.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

36.918

2022

58.273

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

393 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

393 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

15.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Administrative Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of electrical systems.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

78.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

78.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

78.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

78.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Education Sector Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Integrated curricula reform in Mathematics, Science, English and Social Studies for Nursery, Primary and Grades 7 to 11.
2. Strengthening of Faculty of Health Sciences and construction of Health Sciences building at University of Guyana, Turkeyen.
3. Project administration and evaluation.

8. BENEFITS OF PROJECT

Improved education delivery and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2023			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2023	
2,872.000		882.818	882.818	0.000	880.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		2,772.000		800.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
100.000		80.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2021	2021	2022
IDA		2,772.000		531.598	186.401	164.819
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						2023
PRE 2021	2021	2022				800.000
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023		
		*				*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Education Sector

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Training of teachers.
2. Procurement of equipment.
3. Piloting of nursery curriculum.
4. Enhancement of Education Management Information System.

8. BENEFITS OF PROJECT

Improved learning conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,470.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

80.357

FOREIGN

80.357

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,470.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

1,470.000

PRE 2021

0.000

2021

0.000

2022

80.357

2023

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Indigenous Education

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Development and piloting of English as a second language programme for children in preschool in Hinterland areas.
2. School mapping.
3. Study on migrant children.

8. BENEFITS OF PROJECT

Improved educational opportunities for indigenous children.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

210.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

60.945

FOREIGN

60.945

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

65.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

210.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

65.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

210.000

PRE 2021

0.000

2021

0.945

2022

60.000

2023

65.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Education Recovery and Transformation Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for primary education infrastructure, learning and skills development.

8. BENEFITS OF PROJECT
Support to educational continuity.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
20,370.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	150.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	20,370.000
9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
150.000	0.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.12. SOURCE OF FOREIGN FINANCING
0.000	0.000	SOURCE
		TOTAL PRE 2021 2021 2022 2023
		IDB 20,370.000 0.000 0.000 0.000 150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Safety Nets for Vulnerable Populations

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Development of educational resources for radio and television.
2. Water supply improvement solutions.

8. BENEFITS OF PROJECT

Support to educational continuity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,192.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

1,347.868

FOREIGN

1,347.868

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,192.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

3,192.000

PRE 2021

0.000

2021

464.509

2022

883.359

2023

1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER
40

PROGRAMME
402 - Training and Development

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Administrative Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Rehabilitation of science laboratory - NCERD.
3. Construction of washroom - Literacy Unit.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
35.588

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
19.788	0.000	19.788

9.3. AMOUNT BUDGETED

FOR 2023
15.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
35.588

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
15.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	19.788

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Training Complex

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of kitchen and female dormitory.
2. Construction of walkway.
3. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

112.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

112.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

112.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

112.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - National Library

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for extension of Ruimveldt Branch Library.
2. Construction of fences and bridges - Salem and Lichfield library centres.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER
40

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
11.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	11.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
11.000	11.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER
40

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Resource Development Centre

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2023			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2023
60.000	0.000	0.000	0.000	60.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
60.000	60.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021	2021	2022
Nil	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021
0.000
2021
0.000
2022
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK
1

SCORE
180

1. PROJECT TITLE
Nursery Schools

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of building - St. Gabriel's Nursery.
2. Extension of building and construction of bridge and fence - Alexander Village Nursery.
3. Construction of benab at Sophia and bridge at Ascension nursery schools.

8. BENEFITS OF PROJECT

Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
133.213

9.2. AMOUNT SPENT BEFORE 2023

TOTAL FOREIGN LOCAL
78.213 0.000 78.213

9.3. AMOUNT BUDGETED

FOR 2023
55.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
133.213

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
55.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021 2021 2022
0.000 0.000 78.213

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for nursery schools.

8. BENEFITS OF PROJECT
Improved education service delivery.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
18.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	18.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
18.000	18.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Primary Schools

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of Stella Maris and Wakenaam primary schools.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

670.218

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

84.233

FOREIGN

0.000

LOCAL

84.233

9.3. AMOUNT BUDGETED

FOR 2023

585.985

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

670.218

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

585.985

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

84.233

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for primary schools.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

70.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for St. Rose's and Bishops' High Schools and Yarrowkabra, North West and East and North Ruimveldt Secondary Schools.

3. Provision for secondary schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,500.959

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

1,858.685

FOREIGN

0.000

LOCAL

1,858.685

9.3. AMOUNT BUDGETED

FOR 2023

5,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8,500.959

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

567.545

2021

291.181

2022

999.959

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER
40

PROGRAMME
405 - Secondary Education

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
President's College

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

This project entails:
1. Upgrading of facilities.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

1. Improved operational efficiency and accommodation.
2. Enhanced education delivery.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
50.000	TOTAL 0.000	50.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
50.000	50.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING		
SOURCE Nil	TOTAL 0.000	PRE 2021 0.000
		2021 0.000
		2022 0.000
		2023 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 0.000
2021 0.000
2022 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER
40

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails purchase of tools, furniture and equipment for secondary schools.

8. BENEFITS OF PROJECT
Improved education service delivery.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
590.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	590.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
590.000	590.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER
40

PROGRAMME
405 - Secondary Education

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Secondary Education Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of Good Hope Secondary School.
2. Provision for design of Prospect Secondary School.
3. Procurement of textbooks and equipment for smart classrooms.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

Improved facilities, education and training.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
4,888.000	TOTAL 2,411.888 FOREIGN 2,411.888 LOCAL 0.000	1,350.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	4,888.000
9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1,350.000	0.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.12. SOURCE OF FOREIGN FINANCING
0.000	0.000	SOURCE
		IDA
	TOTAL 4,888.000	PRE 2021 1,824.750
		2021 356.812
		2022 230.326
		2023 1,350.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 0.000
2021 0.000
2022 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER
40

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Human Capital Strengthening Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Training of teachers.
2. Procurement of textbooks for Grades 7-11.
3. Institutional strengthening.
4. Construction and rehabilitation of schools.
5. Piloting of Grades 5 and 6 curricula.

8. BENEFITS OF PROJECT
Improved facilities, education and training.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
9,547.200	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	2,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	9,547.200
9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2,000.000	0.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
IDA	9,547.200	0.000 0.000 0.000 2,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Kuru Kuru Co-op College

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

0.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Adult Education Association

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.470

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

0.470

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.470

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.470

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Berbice

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for buildings.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Institutes/Centres

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Rehabilitation of science wing - Georgetown Technical Institute.
3. Provision for upgrading of electrical systems - Upper Corentyne and Essequibo Technical Institutes.
4. Construction of shed, bridge and outdoor play area - Leonora Technical, Vocational Education and Training Centre.
5. Completion of dormitory and construction of hanger - Linden Technical Institute.

8. BENEFITS OF PROJECT

Improved training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,450.061

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

690.061

FOREIGN

0.000

LOCAL

690.061

9.3. AMOUNT BUDGETED

FOR 2023

760.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,450.061

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

760.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

690.061

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER
40

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
20.000	TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000	20.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
20.000	20.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

1. Enhanced training.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Skills Development and Employability Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Upgrading and expansion of practical instruction departments at North West, Bartica and St. Ignatius and practical instruction centres at Fellowship, Beterverwagting and Hopetown.
2. Revision of Technical Vocational curriculum.
3. Training of instructors.

8. BENEFITS OF PROJECT

Enhanced training and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,920.736

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

1,439.330

FOREIGN

1,223.450

LOCAL

215.880

9.3. AMOUNT BUDGETED

FOR 2023

540.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,548.416

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

372.320

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

2,548.416

PRE 2021

167.429

2021

400.000

2022

656.021

2023

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

125.396

2021

37.566

2022

52.918

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

17

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Hospitality Training Institute

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of a modern hospitality and tourism training institute.
2. Provision for capacity building, institutional strengthening, furniture and equipment.

8. BENEFITS OF PROJECT

Enhanced access to quality and equitable learning opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,805.600

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

6.783

FOREIGN

0.000

LOCAL

6.783

9.3. AMOUNT BUDGETED

FOR 2023

490.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,436.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

350.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

369.600

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

140.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

2,436.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

350.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

6.783

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails extension of building.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
442 - Culture

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for studios at Institute of Creative Arts and National School of Dance.
3. Rehabilitation of fence - Enmore Martyr's Monument.
4. Rehabilitation of building - Red House.
5. Construction of walkways and benches - Rose Hall Martyr's Monument.
6. Construction of drainage system and rehabilitation of walkway - Fort Zeelandia.
7. Provision for fence, walkway, trestle and revetment - Dutch Heritage Museum.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

253.344

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
114.889	0.000	114.889

9.3. AMOUNT BUDGETED

FOR 2023
138.455

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
253.344

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
138.455

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	114.889

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for musical instruments, furniture and equipment.

8. BENEFITS OF PROJECT

Improved proficiency and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

443 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for training centres, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

Multi-purpose Sport Facilities

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-22

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for multi-purpose sport facilities at Anna Regina, Albion, MacKenzie, New Amsterdam and Uitvlugt.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Improved economic and social well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,688.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

1,468.000

FOREIGN

0.000

LOCAL

1,468.000

9.3. AMOUNT BUDGETED

FOR 2023

1,150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,080.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,608.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CHINA

TOTAL

2,080.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

1,468.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-21

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Cliff Anderson Sports Hall and pavilions at athletic tracks in Regions 6 and 10.
3. Provision for sports buildings and facilities.
4. Purchase of sports gear, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,978.780

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

978.780

FOREIGN

0.000

LOCAL

978.780

9.3. AMOUNT BUDGETED

FOR 2023

2,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,978.780

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

528.855

2022

449.925

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

17

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

Grounds Enhancement Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of sports grounds.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

250.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

250.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

250.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

250.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

17

PROGRAMME

451 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.600

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

3.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.600

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER
45

PROGRAMME
452 - Housing Development

RANK SCORE
1 180

SECTOR CODE NUMBER
09

1. PROJECT TITLE
Infrastructural Development and Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for building.
2. Construction of highways - Eccles to Diamond, Meer - Zorgen to Schoonord and Schoonord to Crane.
3. Provision for infrastructural works including construction of roads, bridges, water distribution and electrical networks and land preparation in new and existing housing areas.

8. BENEFITS OF PROJECT

Improved access and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

79,908.368

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
25,908.368	0.000	25,908.368

9.3. AMOUNT BUDGETED

FOR 2023
50,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

79,908.368

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	25,908.368

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

452 - Housing Development

RANK

1

SCORE

180

1. PROJECT TITLE

Adequate Housing and Urban Accessibility Programme

2. CLASSIFICATION

Critical

3. REGION

3 & 4

Essequibo Islands/ West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Home improvement and construction of core homes on existing serviced lots between La Bonne Intention and Diamond and Parfaite Harmonie.
2. Subsidies for home improvement.
3. Consolidation of existing housing schemes.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved housing conditions and access to basic infrastructure.
2. Strengthened capacity to operate and maintain urban services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,670.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

2,579.138

FOREIGN

2,579.138

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

5,670.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

5,670.000

PRE 2021

931.465

2021

818.590

2022

829.083

2023

1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

452 - Housing Development

RANK

1

SCORE

180

1. PROJECT TITLE

Housing Development Programme

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails infrastructural development works in Regions 3, 4 and 6.

8. BENEFITS OF PROJECT

Improved access and housing conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21,000.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2,100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

21,000.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

2,100.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

SAUDIA ARABIA

TOTAL

21,000.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

2,100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER
45

PROGRAMME
453 - Water Service Expansion and Management

RANK SCORE
1 180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Water Supply Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for improved water supply services in areas such as Walton Hall to Charity, Leguan, Wakenaam, Bush Lot and Tain to No. 50 Village.
2. Study to ascertain feasibility for treatment of surface water from Hope Canal.
3. Institutional strengthening.

8. BENEFITS OF PROJECT

Increased access to potable water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,671.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
106.084	106.084	0.000

9.3. AMOUNT BUDGETED

FOR 2023

1,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

5,671.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL	PRE 2021	2021	2022	2023
5,671.000	0.000	0.000	106.084	1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

453 - Water Service Expansion and Management

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for completion of wells and distribution networks in Regions 7, 8 and 9.
2. Provision for well drilling materials, solar photovoltaic systems, electromechanical equipment, pipes, fittings, spares and accessories for water supply systems.
3. Provision for new wells and water supply systems in Regions 1, 2 and 9.

8. BENEFITS OF PROJECT

Improved potable water supply and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,320.730

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

920.730

FOREIGN

0.000

LOCAL

920.730

9.3. AMOUNT BUDGETED

FOR 2023

1,400.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,320.730

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,400.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

920.730

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

453 - Water Service Expansion and Management

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for construction and rehabilitation of water treatment plants in Regions 2, 3, 4, 5 and 6.
3. Provision for wells, upgrading transmission mains and procurement of water metres and boxes.

8. BENEFITS OF PROJECT

1. Improved water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18,319.832

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

4,431.832

FOREIGN

0.000

LOCAL

4,431.832

9.3. AMOUNT BUDGETED

FOR 2023

12,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18,319.832

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

4,431.832

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER
45

PROGRAMME
453 - Water Service Expansion and Management

RANK
1

SCORE
180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Urban Sewerage and Water

2. CLASSIFICATION
Critical

3. REGION
4 & 10
Demerara/Mahaica & Upper
Demerara/Upper Berbice

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for building.
3. Provision for wells at Turkeyen, Sophia, Shelter Belt, Central Ruimveldt and Ameila's Ward.
4. Provision for upgrading of transmission mains in Georgetown.
5. Provision for rehabilitation of Georgetown sewer stations.

8. BENEFITS OF PROJECT

Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,773.700

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
1,128.700	0.000	1,128.700

9.3. AMOUNT BUDGETED

FOR 2023

1,645.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,773.700

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,645.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	1,128.700

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for buildings and bonds.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

663.802

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

503.157

FOREIGN

0.000

LOCAL

503.157

9.3. AMOUNT BUDGETED

FOR 2023

160.645

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

663.802

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

160.645

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

257.677

2022

245.480

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

17

PROGRAMME

471 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

17

PROGRAMME

471 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for x-ray room.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycles.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

105.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

105.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

105.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

105.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

HIV/TB/Malaria Programmes

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT

1. Improved healthcare.
2. Reduced prevalence of diseases.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,297.302

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

2,026.803

FOREIGN

2,026.803

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

280.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,297.302

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

280.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

GLOBAL FUND

TOTAL

3,297.302

PRE 2021

1,346.532

2021

380.271

2022

300.000

2023

280.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

COVID-19 Response Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for national COVID-19 response.

8. BENEFITS OF PROJECT

Reduced transmission of disease and adverse effects on citizens.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,588.195

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

5,378.508

FOREIGN

915.313

LOCAL

4,463.195

9.3. AMOUNT BUDGETED

FOR 2023

2,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,625.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,963.195

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

2,625.000

PRE 2021

0.000

2021

65.313

2022

850.000

2023

1,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

2,500.000

2021

998.361

2022

964.834

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for maxillofacial clinic and vaccination bond.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

82.874

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

60.929

FOREIGN

0.000

LOCAL

60.929

9.3. AMOUNT BUDGETED

FOR 2023

21.945

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

82.874

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.945

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

49.320

2022

11.609

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER
47

PROGRAMME
473 - Family and Primary Health Care Services

RANK
1

SCORE
180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails purchase of mobile vaccination unit and water ambulance.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2023			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2023	
32.000		0.000	0.000	0.000	32.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
32.000		32.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2021	2021	2022
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2021	2021	2022				
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023		0				
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023						0
9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023		Nil				

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
473 - Family and Primary Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Enhanced health care delivery.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
60.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	60.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
60.000	60.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for Mibicuri, Port Mourant, Linden, Aishalton, Wakenaam and Kwakwani hospitals.
3. Provision for mortuaries and extension of North East La Penitence Polyclinic.
4. Provision for upgrading of health centres and posts.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
3,671.614

9.2. AMOUNT SPENT BEFORE 2023

TOTAL FOREIGN LOCAL
1,971.614 0.000 1,971.614

9.3. AMOUNT BUDGETED

FOR 2023
1,700.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
3,671.614

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1,700.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021 2021 2022
0.000 431.584 1,540.030

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER
47

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Georgetown Public Hospital Corporation

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for health facilities, medical and non-medical equipment.

8. BENEFITS OF PROJECT
Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
2,330.925	TOTAL FOREIGN LOCAL 1,455.925 0.000 1,455.925	875.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2,330.925	875.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022 0.000 600.000 855.925

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicles, motorcycles, ambulances, all terrain vehicles (ATVs), boat and outboard engine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

84.900

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

84.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

84.900

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

84.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

968.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

968.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

968.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

968.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Modernisation of Primary Health Care System

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and upgrading of Bartica Regional Hospital.

8. BENEFITS OF PROJECT

1. Enhanced healthcare delivery.
2. Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,754.090

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

143.829

FOREIGN

139.004

LOCAL

4.825

9.3. AMOUNT BUDGETED

FOR 2023

830.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,640.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

780.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

114.090

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

INDIA

TOTAL

3,640.000

PRE 2021

0.000

2021

91.226

2022

47.778

2023

780.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

4.825

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Health Sector Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Design, construction and equipping of Paediatric and Maternal Hospital.
2. Design and construction of regional hospitals - Lima, Tuschen, Diamond, Enmore, Bath and No. 75 Village.
3. Capacity building and institutional strengthening.
4. Reconstruction and expansion of hinterland hospitals and Georgetown, New Amsterdam and Linden hospitals.
5. Strengthening digital health systems.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

107,739.850

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

11,900.671

FOREIGN

0.000

LOCAL

11,900.671

9.3. AMOUNT BUDGETED

FOR 2023

14,600.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

68,781.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

6,500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38,958.850

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8,100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

UK

TOTAL

33,280.000

35,501.000

PRE 2021

0.000

0.000

2021

0.000

0.000

2022

0.000

0.000

2023

1,500.000

5,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

11,900.671

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for nursing schools.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

635.493

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

15.493

FOREIGN

0.000

LOCAL

15.493

9.3. AMOUNT BUDGETED

FOR 2023

620.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

635.493

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

620.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

15.493

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

21.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Extension of building.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.133

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

22.133

FOREIGN

0.000

LOCAL

22.133

9.3. AMOUNT BUDGETED

FOR 2023

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.133

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

18.094

2022

4.039

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of buses and mobile blood collection unit.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.700

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

31.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

31.700

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

31.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

6.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

210.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

210.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

210.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

210.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle and buses.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

24.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

478 - Disease Control - Non-Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica & East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Rehabilitation of National Psychiatric Hospital.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

101.226

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

56.226

FOREIGN

0.000

LOCAL

56.226

9.3. AMOUNT BUDGETED

FOR 2023

45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

101.226

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

34.992

2022

21.234

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

478 - Disease Control - Non-Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

478 - Disease Control - Non-Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for juvenile holding and TIPs centres.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

241.555

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

41.555

FOREIGN

0.000

LOCAL

41.555

9.3. AMOUNT BUDGETED

FOR 2023

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

241.555

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

41.555

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Community Policing

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for outboard engines, all terrain vehicles (ATVs) and radios.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

21.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
512 - Guyana Police Force

RANK
1

SCORE
180

1. PROJECT TITLE
Police Stations and Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for police stations, regional command centres and living quarters.
3. Construction of Brickdam Police Station.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,205.558

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
1,005.558	0.000	1,005.558

9.3. AMOUNT BUDGETED

FOR 2023
2,200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,205.558

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	1,005.558

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for vehicles, motorcycles, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved security and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,171.115

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

671.115

FOREIGN

0.000

LOCAL

671.115

9.3. AMOUNT BUDGETED

FOR 2023

500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,171.115

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

671.115

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for arms and ammunition, fingerprint, ballistic, photographic, handwriting, narcotics, intelligence, traffic, crime scene, musical, information technology and communications equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

450.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

450.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

450.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

450.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for Mazaruni, New Amsterdam and Lusignan prisons.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,500.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

5,985.422

FOREIGN

0.000

LOCAL

5,985.422

9.3. AMOUNT BUDGETED

FOR 2023

2,148.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8,500.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,148.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

1,554.293

2021

2,175.349

2022

2,255.780

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of bus and vehicle.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

260.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

135.000

FOREIGN

0.000

LOCAL

135.000

9.3. AMOUNT BUDGETED

FOR 2023

125.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

260.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

135.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of tools and equipment.

8. BENEFITS OF PROJECT

Improved facilities and productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of fire stations at Wales, West Ruimveldt and Ogle, living quarters at New Amsterdam and new headquarters at Durban Park.
3. Provision for fire stations at Mahdia and Bartica.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,218.455

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

736.455

FOREIGN

0.000

LOCAL

736.455

9.3. AMOUNT BUDGETED

FOR 2023

482.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,218.455

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

482.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

228.598

2022

507.857

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of fire boat, water tender, ambulances and water bowser.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

489.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

489.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

489.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

489.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for communication equipment.

8. BENEFITS OF PROJECT

Improved communication and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

13.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for fire pumps, tools and equipment.

8. BENEFITS OF PROJECT

1. Improved fire fighting capabilities.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

115.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

115.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

115.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

115.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

15.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

516 - General Register Office

RANK

1

SCORE

180

1. PROJECT TITLE

General Registrar's Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of bus, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

517 - Customs Anti Narcotics

RANK

1

SCORE

180

1. PROJECT TITLE

Customs Anti Narcotics Unit

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for building, vehicles, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Policy Development and Administration

RANK

385

SCORE

162

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for guard hut.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

15

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Justice Sector Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Alternative sentencing interventions.
2. Strengthening of probation services.
3. Design and implementation of restorative justice programme.
4. Implementation of case management and court scheduling system.
5. Training of judges and magistrates in the use of alternatives to pretrial detention.
6. Support to the Law Reform Commission.

8. BENEFITS OF PROJECT

1. Improved justice system.
2. Reduced overcrowding of prisons.
3. Reduced pretrial detention.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,680.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

1,048.162

FOREIGN

1,048.162

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

435.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,680.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

435.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

1,680.000

PRE 2021

416.349

2021

381.813

2022

250.000

2023

435.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

523 - Attorney Generals Chambers

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.177

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

7.177

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.177

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.177

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

523 - Attorney Generals Chambers

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - State Solicitor

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of living quarters.
3. Construction of buildings and fences.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

980.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

480.000

FOREIGN

0.000

LOCAL

480.000

9.3. AMOUNT BUDGETED

FOR 2023

500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

980.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

480.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Marine Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Construction of wharf.
3. Provision for bond and outboard engines.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

563.804

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

201.959

FOREIGN

0.000

LOCAL

201.959

9.3. AMOUNT BUDGETED

FOR 2023

361.845

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

563.804

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

361.845

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

201.959

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Air, Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Final payment on offshore patrol vessel and aircraft.
2. Vehicles, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,234.066

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

3,223.544

FOREIGN

0.000

LOCAL

3,223.544

9.3. AMOUNT BUDGETED

FOR 2023

2,010.522

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,234.066

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,010.522

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

1,115.704

2022

2,107.840

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER
53

PROGRAMME
531 - Defence and Security Support

RANK
1

SCORE
180

SECTOR CODE NUMBER
14

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
200.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2023
200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
200.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2021	2021	2022	2023
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
10

PROGRAMME
531 - Defence and Security Support

RANK
1

SCORE
180

1. PROJECT TITLE
Pure Water Supply

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails upgrading of water distribution systems.

8. BENEFITS OF PROJECT
Improved water supply.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
20.000	TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000	20.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000	9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2021 0.000 2021 0.000 2022 0.000 2023 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 0.000 2021 0.000 2022 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for pens, shade house, processing plant and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

109.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

80.000

FOREIGN

0.000

LOCAL

80.000

9.3. AMOUNT BUDGETED

FOR 2023

29.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

109.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

80.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER
55

SECTOR CODE NUMBER
17

PROGRAMME
551 - Supreme Court of Judicature

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
SUPREME COURT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for courts, living quarters, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
3,536.421	TOTAL FOREIGN LOCAL 1,736.421 0.000 1,736.421	1,500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
3,536.421	1,500.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022 0.000 878.604 857.817

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER
56

SECTOR CODE NUMBER
17

PROGRAMME
561 - Public Prosecutions

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
PUBLIC PROSECUTIONS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for upgrading of facilities, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2023			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2023	
63.560		0.000	0.000	0.000	63.560	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
63.560		63.560		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2021	2021	2022
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2021	2021	2022				
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023		

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER

57

SECTOR CODE NUMBER

17

PROGRAMME

571 - Office of the Ombudsman

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE OMBUDSMAN

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

59

SECTOR CODE NUMBER

17

PROGRAMME

591 - Ethnic Relations Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

ETHNIC RELATIONS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER

61

SECTOR CODE NUMBER

17

PROGRAMME

611 - Rights Commissions of Guyana

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

RIGHTS COMMISSIONS OF GUYANA

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.485

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

3.485

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.485

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.485

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

62

SECTOR CODE NUMBER

17

PROGRAMME

621 - Public Procurement Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC PROCUREMENT COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration and Finance

RANK

390

SCORE

157

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails extension of office - Moruca.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration and Finance

RANK

399

SCORE

151

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
17

PROGRAMME
711 - Regional Administration and Finance

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2023			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2023	
1.000		0.000	0.000	0.000	1.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.000		1.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2021	2021	2022
SOURCE						2023
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2021	2021	2022				
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023		0				
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023						0
9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023		Nil				

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER
71

PROGRAMME
712 - Public Works

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Rehabilitation and construction of bridges at Matthew's Ridge and Koberimo.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
78.955

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
34.955	0.000	34.955

9.3. AMOUNT BUDGETED

FOR 2023
44.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
78.955

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
44.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	34.955

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
07

PROGRAMME
712 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails rehabilitation of power house - Mabaruma.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
15.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2023
15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
15.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2021	2021	2022	2023
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
07

PROGRAMME
712 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for construction and rehabilitation of Skyland and Arawansa roads and section of road from Arukamai to Wauna.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

201.086

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
85.086	0.000	85.086

9.3. AMOUNT BUDGETED

FOR 2023
116.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

201.086

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

116.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL
0.000

PRE 2021	2021	2022	2023
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	85.086

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of drains at Hosororo Hill.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

63.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

29.000

FOREIGN

0.000

LOCAL

29.000

9.3. AMOUNT BUDGETED

FOR 2023

34.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

63.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

29.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of all terrain vehicle (ATV).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for upgrading of electricity distribution networks at Mabaruma, Barabina and Kumaka.

8. BENEFITS OF PROJECT

Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

164.999

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

84.999

FOREIGN

0.000

LOCAL

84.999

9.3. AMOUNT BUDGETED

FOR 2023

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

164.999

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

84.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of education office at Oronoque and Santa Rosa Primary School.
3. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

278.203

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

128.203

FOREIGN

0.000

LOCAL

128.203

9.3. AMOUNT BUDGETED

FOR 2023

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

278.203

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

128.203

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for completion of Arakaka and Kariako health centres and maternal waiting home at Mabaruma Hospital.
3. Provision for health huts at St. Anslem and Hosororo and bridge at Chinese Landing.
4. Construction of living quarters at Chinese Landing, Koriabo and Mabaruma Hospital.

8. BENEFITS OF PROJECT

Improved health services and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

455.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

235.500

FOREIGN

0.000

LOCAL

235.500

9.3. AMOUNT BUDGETED

FOR 2023

220.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

455.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

220.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

235.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of water ambulances, bus and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

23.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

12.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
12

PROGRAMME
714 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails purchase for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
80.000	TOTAL 0.000	80.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
80.000	80.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021
Nil	0.000	0.000
		2021
		0.000
		2022
		0.000
		2023
		0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021
0.000
2021
0.000
2022
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

01

PROGRAMME

715 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT

Improved agricultural production and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

28.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for buildings.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

24.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration and Finance

RANK

392

SCORE

155

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.400

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.400

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration and Finance

RANK

399

SCORE

151

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
01

PROGRAMME
722 - Agriculture

RANK
1

SCORE
180

1. PROJECT TITLE
Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of revetment at Golden Fleece and Charity.
3. Construction of tail wall at Evergreen and Bounty Hall and bridge at Cozier.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

156.075

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
71.180	0.000	71.180

9.3. AMOUNT BUDGETED

FOR 2023
84.895

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

156.075

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

84.895

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	71.180

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycles.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

0.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.600

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.400

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

12.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.400

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at Anna Regina.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

55.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails construction of roads at Charity, Bounty Hall and Dunkeld.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

108.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

108.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

108.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

108.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of truck.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of Abram Zuil Secondary and CV Nunes Primary schools.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,260.785

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

715.283

FOREIGN

0.000

LOCAL

715.283

9.3. AMOUNT BUDGETED

FOR 2023

394.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,260.785

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

394.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

329.778

2022

385.505

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.300

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

19.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.300

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

33.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Extension and rehabilitation of building, doctor's quarters and nurses' hostel - Suddie.
3. Rehabilitation of Baracara Health Post.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

59.000

FOREIGN

0.000

LOCAL

59.000

9.3. AMOUNT BUDGETED

FOR 2023

61.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

61.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

59.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

17.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

95.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

95.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

95.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

95.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration and Finance

RANK

399

SCORE

151

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - D & I

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for drainage structures and revetments at Leguan, Sister's Village, Ladystein, Farm and Greenwich Park.
2. Construction of ramp at Tuschen and bridge at Canal No. 1.
3. Rehabilitation of koker at Hogg Island.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

114.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

114.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

114.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

114.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Leonora, Leguan, Uitvlugt, Wakenaam, Crane and Belle Vue.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

114.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

114.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

114.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

114.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.

2. Construction and rehabilitation of roads in Leonora, De Kinderen, De Willem, Uitvlugt, Stewartville, Groenveldt and Hague.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

279.996

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

134.996

FOREIGN

0.000

LOCAL

134.996

9.3. AMOUNT BUDGETED

FOR 2023

145.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

279.996

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

145.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

134.996

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Zeelugt Primary and Hydronie Nursery schools.
3. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

520.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

220.000

FOREIGN

0.000

LOCAL

220.000

9.3. AMOUNT BUDGETED

FOR 2023

300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

520.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

220.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of bus and outboard engines.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER
73

PROGRAMME
734 - Education Delivery

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
50.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2023
50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
50.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL	PRE 2021	2021	2022	2023
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
12

PROGRAMME
735 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of health centre at Meten-meer-Zorg.
2. Reconstruction of health post at Verna Luke and landing at Upper Bonasika.
3. Provision for ramp and furnace at Aiki Health Post.
4. Upgrading of West Demerara Regional Hospital.

8. BENEFITS OF PROJECT

Improved facilities and health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.750

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2023
80.750

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.750

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.750

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulances.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

28.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

135.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

135.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

135.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

135.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration and Finance

RANK

399

SCORE

151

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of sluices at Friendship and Herstelling.
2. Construction of revetment at Soesdyke.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

37.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of bridges at Prospect, Martyrsville, Mon Repos and Plaisance.
2. Construction of culverts at Mon Repos and Friendship.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

46.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes construction of roads at Swan, Waiakabra, Kuru Kururu, Soesdyke, Grove, Prospect and New Hope.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

133.480

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

133.480

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

133.480

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

133.480

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

666.959

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

311.959

FOREIGN

0.000

LOCAL

311.959

9.3. AMOUNT BUDGETED

FOR 2023

355.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

666.959

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

355.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

311.959

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of buses.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

44.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

44.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

44.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of health centre at Mon Repos and health post at Swan.
2. Rehabilitation of living quarters at Long Creek Health Centre.
3. Extension of Diamond Diagnostic Hospital.
4. Provision for upgrading of electrical system at Hararuni Health Post.
5. Provision for health centres at Grove, Golden Grove, Canegrove, St. Cuthbert's Mission, Kuru Kururu, Herstelling, Diamond, Timehri and Melanie.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

128.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

128.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

128.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

128.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration and Finance

RANK

399

SCORE

151

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation Beach Dam at Novar.
2. Construction of farm to market access roads at Dundee, Blairmont and No.12 Village.
3. Construction of sideline dam at No. 7 Village.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.780

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

100.780

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.780

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.780

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Belladrum/Paradise, Balthyllock, Blairmont, Abary/Catherine and Calcutta.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

32.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of road at Onverwagt.
2. Rehabilitation of roads at Kingelly, Waterloo, Blairmont, Bush Lot, Tempie and Zeezicht.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

214.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

102.000

FOREIGN

0.000

LOCAL

102.000

9.3. AMOUNT BUDGETED

FOR 2023

112.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

214.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

112.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

102.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.900

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

0.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.900

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

210.914

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

100.914

FOREIGN

0.000

LOCAL

100.914

9.3. AMOUNT BUDGETED

FOR 2023

110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

210.914

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

100.914

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of bus, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

23.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction of health centres at District No.10, Esau and Jacob and Abary Creek.

8. BENEFITS OF PROJECT

Improved health services and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

172.819

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

71.819

FOREIGN

0.000

LOCAL

71.819

9.3. AMOUNT BUDGETED

FOR 2023

101.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

172.819

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

101.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

71.819

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

254.996

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

124.996

FOREIGN

0.000

LOCAL

124.996

9.3. AMOUNT BUDGETED

FOR 2023

130.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

254.996

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

130.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

124.996

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration and Finance

RANK

390

SCORE

157

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails construction of living quarters.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration and Finance

RANK

392

SCORE

155

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

9.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration and Finance

RANK

399

SCORE

151

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of bridges and revetments at Rotterdam, Nos. 62/63 and 53/54 façade, Razack Dam and Moleson Creek.
2. Provision for HDPE tubes.

8. BENEFITS OF PROJECT

Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

71.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

71.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

71.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

71.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of tractor.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER
76

PROGRAMME
763 - Public Works

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction and rehabilitation of bridges at Chesney, No. 50 Village, Hampshire, Fort Ordinance, Adelphi and Mibicuri.
2. Construction of jetty at Line Path.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2023
54.500	0.000 0.000 0.000	54.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
54.500	54.500	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for roads at Ankerville, Whim, Glasgow, Grant 2767, Yakusari, Phillipi, Orealla, Cumberland, Corriverton, Gangaram, No. 51 Village, Warren, Rahaman Scheme, Williamsburg, Alness and Mibicuri.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

300.800

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

300.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.800

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

206.200

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

206.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

206.200

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

206.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of buses.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.600

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

33.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.600

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER
76

PROGRAMME
765 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of jetty at Orealla Health Centre and fence at Fort Ordinance Health Centre.
2. Provision for National Psychiatric Hospital and oxygen system at Maternity Ward, New Amsterdam Hospital.
3. Construction of health centres at Chesney and Gangaram villages.
4. Construction of health post at Mara.

8. BENEFITS OF PROJECT

Improved accommodation and health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
186.390

9.2. AMOUNT SPENT BEFORE 2023

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2023
186.390

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
186.390

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
186.390

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021	2021	2022
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulances and boat.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

28.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

386

SCORE

160

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails extension of Amerindian Hostel at Kamarang.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

399

SCORE

151

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of road at Byderabo Hill.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes construction of bridge at Mora Camp and culverts at 3rd to 7th streets, Bartica.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

35.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Karrau.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

14.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

This project includes:

1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Improved education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

330.965

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

150.965

FOREIGN

0.000

LOCAL

150.965

9.3. AMOUNT BUDGETED

FOR 2023

180.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

330.965

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

180.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

150.965

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes purchase of all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

14.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

49.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

49.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

49.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

49.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

10

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for water supply systems at St. Martin's and 72 Miles primary schools.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

25.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of living quarters at Bartica.
2. Construction of health post at Eteringbang.
3. Rehabilitation and extension of health posts at Kangaruma, Batavia, Puruni and Quebenang.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes purchase of river ambulance, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.600

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

26.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.600

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

90.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

90.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

775 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration and Finance

RANK

386

SCORE

160

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails enclosure to guest house at Campbelltown.

8. BENEFITS OF PROJECT

Improved accomodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

13.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration and Finance

RANK

399

SCORE

151

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of bridge at Kaibarupai.
2. Construction of bridges at Karisparu and Chenapau.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

87.924

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

37.479

FOREIGN

0.000

LOCAL

37.479

9.3. AMOUNT BUDGETED

FOR 2023

50.445

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

87.924

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.445

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

37.479

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 387

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of road from Kamana to Kaibarupai.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 388

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

01

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of grader.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

14.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
11

PROGRAMME
783 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of Kato Secondary Dormitory.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED FOR 2023
671.953	TOTAL FOREIGN LOCAL 398.953 0.000 398.953	273.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
671.953	273.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022 0.000 174.954 223.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 390

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

10.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of nurses' hostel and doctors' quarters at Kato.
2. Provision for oxygen supply system at Mahdia District Hospital.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

104.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

104.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

104.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

104.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 395

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 396

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 397

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

01

PROGRAMME

785 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 398

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

386

SCORE

160

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails extension and rehabilitation of building - Karasabai.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 399

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 400

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

399

SCORE

151

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.600

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

3.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.600

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 401

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT

Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.350

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

42.350

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.350

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.350

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 402

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Whichaibai, Parashara, Makurpan, Aishalton and Shea.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

62.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

62.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

62.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

62.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 403

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads at Katoka, Rupertee and Aranaputa.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

95.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

95.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

95.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

95.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 404

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails construction of culverts at Kabanawau, Yakarinta and Karasabai.

8. BENEFITS OF PROJECT

Improved drainage systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 405

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

05

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of electrical systems at Annai, Sand Creek and Aishalton dormitories.

8. BENEFITS OF PROJECT

Improved safety and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 406

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

10

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Installation of water system at St. Ignatius.
2. Upgrading of water systems at Para-Bara, Jawarie, Wichabai, Semonie, Apotari and Rewa.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 407

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of extension of female dormitory at Aishalton Secondary School.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation, facilities and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

416.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

191.500

FOREIGN

0.000

LOCAL

191.500

9.3. AMOUNT BUDGETED

FOR 2023

225.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

416.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

225.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

191.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 408

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 409

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

32.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 410

AGENCY CODE NUMBER
79

PROGRAMME
795 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of training complex at Lethem.
2. Construction of Karabiru and Quiko health posts.
3. Construction of staff quarters at Aishalton Hospital.
4. Provision for staff quarters, bonds, imaging department and inpatient facility at Lethem Hospital.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2023	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2023
127.000	0.000 0.000 0.000	127.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2023 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2023 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2023 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
127.000	127.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2023 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2021 2021 2022 2023
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2021 2021 2022
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2023
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2023 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2023 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 411

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance and truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

36.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 412

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 413

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

399

SCORE

151

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 414

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of bridge at Hururu.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

11.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 415

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and upgrading of roads at South Amelia's Ward, Retrieve, Coomacka and Nothinghamshire.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

93.290

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

93.290

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

93.290

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

93.290

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 416

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails upgrading of drainage systems and associated structures at Mackenzie.

8. BENEFITS OF PROJECT

Improved access and drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

36.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 417

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 418

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of Bamia/Amelia's Ward Primary School.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

964.753

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

573.753

FOREIGN

0.000

LOCAL

573.753

9.3. AMOUNT BUDGETED

FOR 2023

391.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

964.753

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

391.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

257.260

2022

316.493

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 419

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

08

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.200

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

5.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.200

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 420

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

55.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 421

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 422

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for Mabura, Muritaro and Ituni health centres and doctor's quarters at Mabura.
2. Rehabilitation of regional drugs bond at Mackenzie and living quarters at Calcutti.
3. Extension of West Watooka, Great Falls and Rockstone health posts.
4. Construction of storage bond at Bamia Health Centre.
5. Enclosure of staff quarters and construction of walkway at Retrieve.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

257.763

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

127.763

FOREIGN

0.000

LOCAL

127.763

9.3. AMOUNT BUDGETED

FOR 2023

130.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

257.763

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

130.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

127.763

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 423

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.200

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

29.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29.200

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 424

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2023 BUDGET: CAPITAL PROJECT PROFILE

REF: 425

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

01

PROGRAMME

805 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT

Improved access, accommodation and food security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.200

9.2. AMOUNT SPENT BEFORE 2023

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2023

40.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2023 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2023 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.200

9.9. 2023 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2023 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2021

0.000

2021

0.000

2022

0.000

2023

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2021

0.000

2021

0.000

2022

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2023

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2023

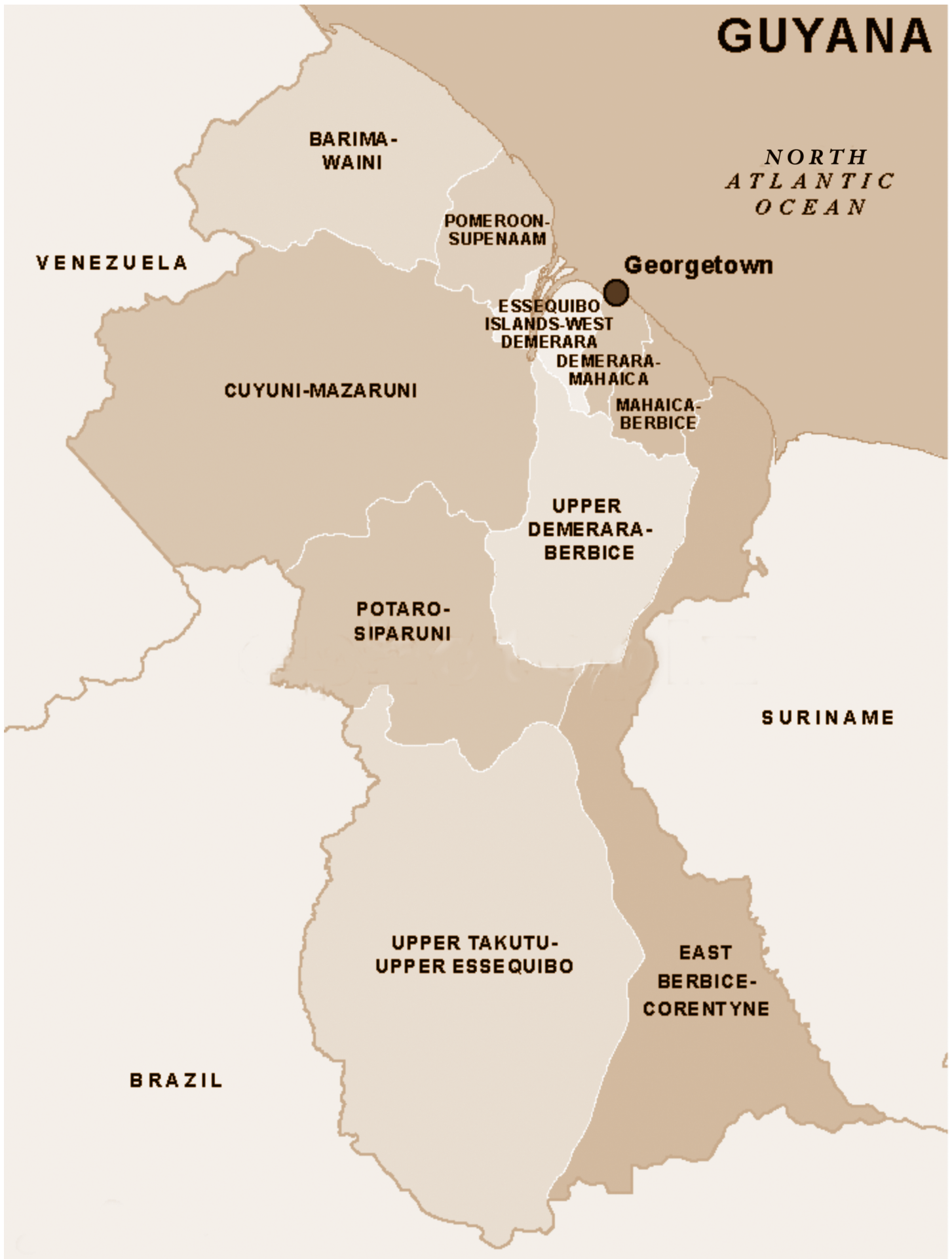
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2023

*

* Contract Work

GUYANA



Presented to the National Assembly on January 16, 2023
by the Honourable Dr. Ashni K. Singh, M.P.
Senior Minister in the Office of the President with Responsibility for Finance.

Produced and compiled by the Ministry of Finance.

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