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COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES

for the year

2024

as presented to **THE NATIONAL ASSEMBLY**

4





COOPERATIVE REPUBLIC OF GUYANA

CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME

CAPITAL PROJECTS PROFILES

For the year

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THE NATIONAL ASSEMBLY

VOLUME 3



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71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Furniture and Equipment	279
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Power Supply	280

DIVIS	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Buildings - Education	281
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Land and Water Transport	282
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Education	283
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Staff Quarters	284
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Buildings - Health	285
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Land and Water Transport	286
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Staff Quarters	287
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Health	288
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	715 - Agriculture	Agricultural Development	289
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration and Finance	Buildings - Administration	290
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration and Finance	Furniture and Equipment - Administration	291
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Miscellaneous Drainage and Irrigation Works	292
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Land and Water Transport	293
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Furniture and Equipment	294
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Other Equipment	295
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Bridges	296
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Roads	297
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Infrastructure Development	298
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Furniture and Equipment	299
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Buildings - Education	300
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Land and Water Transport	301
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Furniture and Equipment - Education	302

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Buildings - Health	303
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Land and Water Transport	304
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Furniture and Equipment - Health	305
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Buildings - Adminstration	306
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Furniture and Equipment - Administration	307
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Agricultural Development - D & I	308
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Bridges	309
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Roads	310
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Buildings - Education	311
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Furniture and Equipment - Education	312
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Furniture and Equipment - Staff Quarters	313
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Buildings - Health	314
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Land and Water Transport	315
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Furniture and Equipment	316
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration and Finance	Buildings - Adminstration	317
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration and Finance	Furniture and Equipment - Administration	318
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	742 - Agriculture	Agricultural Development	319
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Bridges	320
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Roads	321
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Buildings - Education	322
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Furniture and Equipment - Education	323
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Buildings - Health	324

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Land and Water Transport	325
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Furniture and Equipment - Health	326
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration and Finance	Buildings - Administration	327
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration and Finance	Office Furniture and Equipment	328
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Drainage and Irrigation	329
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Bridges	330
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Roads	331
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Buildings - Education	332
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Land and Water Transport	333
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Furniture and Equipment - Education	334
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Buildings - Health	335
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Land and Water Transport	336
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Furniture and Equipment - Health	337
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Buildings - Administration	338
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Furniture and Equipment - Administration	339
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	340
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Land and Water Transport	341
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Bridges	342
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Roads	343
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Buildings - Education	344
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Land and Water Transport	345
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Furniture and Equipment - Education	346

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Buildings - Health	347
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Land and Water Transport	348
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Furniture and Equipment - Health	349
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Buildings - Administration	350
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	351
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Administration	352
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Roads	353
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Bridges	354
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Sea and River Defence	355
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Buildings - Education	356
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Land and Water Transport	357
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Education	358
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Staff Quarters	359
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Water Supply	360
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Buildings - Health	361
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Land and Water Transport	362
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Staff Quarters	363
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Health	364
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	775 - Agriculture	Agricultural Development	365
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Buildings - Administration	366
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	367
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Furniture and Equipment - Administration	368

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Bridges	369
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Buildings	370
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Roads	371
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Buildings - Education	372
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Staff Quarters	373
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Education	374
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	375
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Staff Quarters	376
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Land and Water Transport	377
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Health	378
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	785 - Agriculture	Agricultural Development	379
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Land and Water Transport	380
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Furniture - Staff Quarters	381
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Furniture and Equipment - Administration	382
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	792 - Agriculture	Agricultural Development	383
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Bridges	384
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Roads	385
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Infrastructure Development	386
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Power Extension	387
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Water Supply	388
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Buildings - Education	389
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Furniture and Equipment - Education	390

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Buildings - Health	391
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Land and Water Transport	392
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Furniture and Equipment - Health	393
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Furniture and Equipment - Administration	394
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Bridges	395
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Roads	396
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Infrastructural Development	397
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Furniture and Equipment	398
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	399
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Land and Water Transport	400
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	401
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Staff Quarters	402
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	403
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	404
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	405
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	805 - Agriculture	Agricultural Development	406

							REF:	1
						AG	ENCY COD	E NUMBER
								1
DDCCD AND F		D.4	NUZ	00005		SE	CTOR COD	E NUMBER
PROGRAMME		RA		SCORE	_			07
011 - Administration			1	180	_			
1. PROJECT TITLE		2. CLASS	SIFICATION		3.	REGION		
Office and Residence of the President			Critical			4		1
						Demerara/l	Mahaica	
4. EXECUTING AGENCY		5. STATU					ED DURATI	
OFFICE OF THE PRESIDENT		On-go	ing			From		01-Jan-22
						То		31-Dec-24
7. DESCRIPTION OF PROJECT								
The project includes:								
Payment of retention.								
2. Upgrading of facilities.								
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP				9.3.	AMOUNT E)
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAI			FOR 2024		
232.439	164.489	0.000	164.	489			67.950	
9.4. TOTAL DIRECT	9.5 2024 DIRECT	FOREIGN	9.6 TO	OTAL FINA	NCING	9.7 20	24 AMOUN	IT.
FOREIGN EXPENDITURE BY	EXPENDITURE B	Y THE	BY FO	REIGN LC	DANS	TO BE	FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			FORE	IGN LOANS	S/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUN	NT TO BE	9.10.	TOTAL AM	OT TNUO	9.11. 2	2024 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CE	ENTRAL			Y OTHER		FINANCE	
GOVERNMENT	GOVERNMENT		LOCAI	L AGENCI	ES	OTHE	R LOCAL A	GENCIES
232.439	67.950			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTA	L	PRE 20	22	2022	2	2023	2024
Nil	0.000)	0.000)	0.000		0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT.		0.44 0011		LOCAL (NO	N COVERN	N/CNIT\	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				LOCAL (NO	NGOVERN	MENI)	
PRE 2022 2022	2023		FINANCING Nil	J IIN 2024				
0.000 120.000	44.489							
10. EMPLOYMENT IMPACT OF THE PRO)JECT							
10.1. NUMBER OF SKILLED WORKERS			10.2. NUM	BER OF U	NSKILLED \	VORKERS	ТО ВЕ	
EMPLOYED IN 2024	*	7	EMPLOYE				*	٦

^{*} Contract Work

			REF: 2
			AGENCY CODE NUMBER
			1
PROGRAMME	RAN	K SCORE	SECTOR CODE NUMBER
011 - Administration		1 180	17
orr /ammonation		1 100	
1. PROJECT TITLE	2. CLASSIF	FICATION	3. REGION
Minor Works	\neg	Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATUS	<u> </u>	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-24
			To 31-Dec-24
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails provision for developmental, humanit	arian and other activiti	00	
The project entails provision for developmental, humanit	anan and other activitie	es.	
8. BENEFITS OF PROJECT			
Enhanced human and social development.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFORE	2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024
245.000 0.000	0.000	0.000	245.000
0.4 TOTAL DIDECT	NDECT FOREIGN	O.C. TOTAL FINANCING	0.7.0004.AMOLINIT
	DIRECT FOREIGN TURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
	IG AGENCY	GRANTS	FOREIGN LOANS/GRANTS
	000	0.000	0.000
		0.40 TOTAL AMOUNT	TO 0.44 0004 AMOUNT
	AMOUNT TO BE BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT GOVERNM		LOCAL AGENCIES	OTHER LOCAL AGENCIES
	.000	0.000	0.000
2.00	.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2022 2023 2024
Nil	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	ENT 9	.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
		INANCING IN 2024	,
PRE 2022 2022 2023	3 N	Nil	
0.000 0.000 0.0	000		
10. EMPLOYMENT IMPACT OF THE PROJECT	_		
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2024	* E	EMPLOYED IN 2024	*

				REF:	3
				AGENCY CODE	NUMBER
					1
				050700 0005	- NILIMPED
PROGRAMME	RA	ANK S	SCORE	SECTOR CODE	07
011 - Administration		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Men on Mission Programme		Critical	٦	1 - 10	
				National	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	ON
OFFICE OF THE PRESIDENT	New			From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for Men on Mission pro	pjects and programmes.				
8. BENEFITS OF PROJECT					
Enhanced human and social development.					
,	MOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT 500.000 0.0	FOREIGN 0.000	0.000	\neg	FOR 2024 500.000	
		J <u>L </u>		300.000	
	024 DIRECT FOREIGN NDITURE BY THE		AL FINANCING IGN LOANS	9.7 2024 AMOUNTO BE FINANCED	
	UTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.	.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	024 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2024 AMOUN	1T
	ICED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVE	500.000		GENCIES 0.000	0.000	SENCIES
300.000	300.000		5.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022	2023	2024
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
			<u> </u>	U OOVERNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVER	KNMENT	9.14. SOURC	ES OF LOCAL (NOI	N GOVERNMENT)	
PRE 2022 2022	2023	Nil	12024		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			R OF UNSKILLED V	VORKERS TO BE	1
EMPLOYED IN 2024	لثا	EMPLOYED IN	N 2024		

^{*} Contract Work

						REF:	4
					AGEN	ICY CODE	NUMBER
						Γ	1
					SECT	OR CODE I	NUMBER
PROGRAMME		RANK	sco			Г	17
011 - Administration			1 1	80		L	
1. PROJECT TITLE		2. CLASSIFIC	MOLTA	2	REGION		
Land Transport			ritical	ა.	4		
Land Transport			ilicai		Demerara/Ma	haica	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED	DURATION	١
OFFICE OF THE PRESIDENT		New			From		01-Jan-24
					То		31-Dec-24
					_		
7. DESCRIPTION OF PROJECT							
The project entails purchase of vehicles.							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
improved operational eniciency.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 20)24	9.3	. AMOUNT BU	DGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL		FOR 2024		
100.000	0.000	0.000	0.000		1	00.000	
a.t. TOTAL DIDEOT	0.5.0004.DIDEOT.5	ODEION	0.0 TOTAL 5		0.7.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2024 DIRECT F EXPENDITURE BY		9.6 TOTAL F BY FOREIGN			I AMOUNT INANCED E	· · ·
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS	N LOANS		N LOANS/G	
0.000	0.000	Ť	0.000)		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT			AMOUNT TO		24 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT	IIRAL	LOCAL AGE	D BY OTHER		INANCED E LOCAL AGE	
100.000	100.000	_	0.00			0.000	
100.000	100.000		0.00	0		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 2022	2022	202	23	2024
Nil	0.000		0.000	0.000	0.0	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.1	4 SOURCES	OF LOCAL (NO		ENT)	
S.IS. AWOOM INAMOLD DI CENTRAL	. OOVERNIULINI		ANCING IN 20	•	AT OOVERNIVIE	• • • •	
PRE 2022 2022	2023	Nil	7 II VOII VOII VOII V	, <u>.</u>			
0.000 0.000	0.000	l'NII					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT						
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.	2. NUMBER C	F UNSKILLED	WORKERS TO	BE	

				REF: 5
			AG	ENCY CODE NUMBER
				1
			SEC	CTOR CODE NUMBER
PROGRAMME		RANK SCORE	7	17
011 - Administration		1 180	_	
1. PROJECT TITLE	2 C	LASSIFICATION	3. REGION	
Furniture and Equipment		Critical	4	
and Equipment		oou	Demerara/N	Mahaica
	-			
4. EXECUTING AGENCY	5. S	TATUS	6. PLANNE	ED DURATION
OFFICE OF THE PRESIDENT		On-going	From	01-Jan-23
	-		То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture a	and equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
O DDO IFCT FINIANCING (C¢ Million)	0.2 AMOUNT CDENT DE	FODE 2024	O 2 AMOUNT F	DUDCETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE		9.3. AMOUNT E	
9.1. TOTAL PROJECT COST 200.000	TOTAL FOREIG		FOR 2024	
200.000	150.000 0.00	150.000		50.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIG	GN 9.6 TOTAL FINAI	NCING 9.7 20	24 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	ANS TO BE	FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO B	E 9.10. TOTAL AM	OUNT TO 9.11. 2	2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE	FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHE	R LOCAL AGENCIES
200.000	50.000	0.000		0.000
0.42 COLIDOS OS SORSION SINIANICINO	<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2	2023 2024
Nil	0.000	0.000		0.000
			<u> </u>	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNI	MENT)
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	150.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR				
10.1. NUMBER OF SKILLED WORKERS			NSKILLED WORKERS	
EMPLOYED IN 2024	0	EMPLOYED IN 2024		0

			REF: 6
			AGENCY CODE NUMBER
			1
DD000111115	54446	2225	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	17
012 - National Policy Dev't Presidential Advisory Services	1	180	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. I	REGION
Furniture and Equipment	Critical		4
			Demerara/Mahaica
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-24
			To 31-Dec-24
	_		
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DEOLECT FINANCING (OF MILE)	ODENT DEFODE 0004	0.0	AMOUNT DUDOFTED
	SPENT BEFORE 2024		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2024
8.000 0.000	0.000	0.000	8.000
9.4. TOTAL DIRECT 9.5 2024 DIRE	CT FOREIGN 9.6	TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY F	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY GRA	ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO	UNT TO BE 9.10). TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL BE I	FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	Γ LOC	CAL AGENCIES	OTHER LOCAL AGENCIES
8.000		0.000	0.000
	<u> </u>		·
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL PRE	2022 2022	2023 2024
COUNCE	000 0.0		0.000 0.000
,	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (NON	N GOVERNMENT)
PRE 2022 2022 2023	FINANCI	NG IN 2024	
	Nil		
0.000 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NL	JMBER OF UNSKILLED V	VORKERS TO BE

				REF: 7
			AGEN	ICY CODE NUMBER
				1
			0507	
PROGRAMME	R	ANK SCORE	SECT.	OR CODE NUMBER 09
012 - National Policy Dev't Presidential Adv	isory Services	1 180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Lands and Surveys		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED	DURATION
OFFICE OF THE PRESIDENT	New		From	01-Jan-24
			То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails provision for surveys, fu	niture and equipment.			
8. BENEFITS OF PROJECT	-			
Opening of new lands for agricultural, inc.	lustrial, housing and other devel-	opmental purposes.		
2. Land regularisation.	-			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	RE 2024 LOCAL	9.3. AMOUNT BU FOR 2024	DGETED
145.000	0.000 0.000	0.000		45.000
o 4 TOTAL DIDECT	0.5.0004 DIDEOT FORFICAL		OING 0.7 000	LAMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINAN BY FOREIGN LOA		I AMOUNT INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMO		24 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES		INANCED BY LOCAL AGENCIES
145.000	145.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING		<u>-</u>		
SOURCE SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 2022	2022 202	23 2024
Nil	0.000	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNME	ENT)
DDE 2022	2022	FINANCING IN 2024		
PRE 2022 2022 0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	SKILLED WORKERS TO	BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*

			REF: 8
			AGENCY CODE NUMBER
			1
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
013 - Defence and National Security		ANK SCORE 1 180	07
013 - Defence and National Security		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	On-	going	From 01-Jan-23
			To 31-Dec-24
7. DECORIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
2. Upgrading of facilities.			
8. BENEFITS OF PROJECT			
Improved operational efficiency and facilities	•		
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
101.500	55.000 0.000	55.000	46.500
	0 5 000 / DUDEOT FOREIGN		
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
101.500	46.500	0.000	0.000
	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 202	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
		FINANCING IN 2024	
PRE 2022 2022	2023	Nil	
0.000	55.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

			R	EF: 9
			AGENCY C	ODE NUMBER
				1
PROGRAMME	PΔ	NK SCORE	SECTOR C	ODE NUMBER
013 - Defence and National Security		1 180		17
o to Dolone and Mational Gooding		1 100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Furniture and Equipment		Critical	4	
			Demerara/Mahaica	
4 EVECUTING ACENCY	5. STATI	10	C DIANNED DUD	ATION
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT	5. STATE	JS	6. PLANNED DUR. From	01-Jan-24
OFFICE OF THE FRESIDENT	Inew		To	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and equipment	nent.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	E 2024	9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	FOR 2024	
150.000 0.00	0.000	0.000	150.000	0
0.4 TOTAL DIDECT	24 DIRECT FOREIGN	O.C. TOTAL FINIANCIA	0.7.2024.000	NUNT
	24 DIRECT FOREIGN IDITURE BY THE	9.6 TOTAL FINANCII BY FOREIGN LOANS		
	JTING AGENCY	GRANTS	FOREIGN LOA	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	024 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2024 AM	OUNT
	CED BY CENTRAL	BE FINANCED BY O		
	RNMENT	LOCAL AGENCIES	OTHER LOCA	
150.000	150.000	0.000	0.000	
0.42 COLIDEE OF FORFICN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023	2024
Nil	0.000	0.000	0.000 0.000	0.000
	<u></u>	<u> </u>		<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
PRE 2022 2022 2	2023	FINANCING IN 2024		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*
			<u> </u>	

				REF: 10
			AC	SENCY CODE NUMBER
				1
PROGRAMME	RΔ	NK SCORE	SE	CTOR CODE NUMBER
014 - Public Policy and Planning		1 180		17
or radio rais, and raining				
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Guyana Office for Investment		Critical	4	
			Demerara/	Mahaica
4 EVECUTING ACENCY	E OTATI	10	C DI ANIA	IED DUDATION
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT	5. STATU	78	6. PLANN From	IED DURATION 01-Jan-24
OFFICE OF THE PRESIDENT	Inew		To	31-Dec-24
				0.2002.
7. DESCRIPTION OF PROJECT				
The project entails provision for building, fence and e	quipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency and accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2024	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL	FOR 202	
17.295 0.00	0.000	0.000		17.295
	4 DIRECT FOREIGN DITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN		024 AMOUNT E FINANCED BY
	TING AGENCY	GRANTS		EIGN LOANS/GRANTS
0.000	0000	0.000	7	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 202	24 AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 0.11	2024 AMOUNT
	ED BY CENTRAL	BE FINANCED BY		E FINANCED BY
GOVERNMENT GOVER		LOCAL AGENCIES		ER LOCAL AGENCIES
17.295	17.295	0.000		0.000
	<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023 2024
Nil	0.000	0.000		0.000 0.000
	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOURCES OF LO	CAL (NON GOVERN	IMENT)
PRE 2022 2022 2	023	FINANCING IN 2024		
	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NUMBER OF UNIO	WILLED WORKERS	TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE	*	10.2. NUMBER OF UNS	WILLED WORKERS	I U DE
EMPLOYED IN 2024		EMPLOYED IN 2024		

			REF: 11
			AGENCY CODE NUMBER
			1
DDOOD AND IT	DANK	20005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	10
015 - Environmental Management and Compliance		180	
1. PROJECT TITLE	2. CLASSIFICA	TION :	3. REGION
Environmental Protection Agency	Critic		4
J. J			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DDO IFOT FINIANGING (OF MILE-II)	T ODENIT DEFODE 000	4	2. AMOUNT DUDOETED
(' ' ' ' '	T SPENT BEFORE 2024		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2024
50.000 0.000	0.000	0.000	50.000
9.4. TOTAL DIRECT 9.5 2024 DIR	RECT FOREIGN 9	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING	AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM	MOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED B		BE FINANCED BY OTHER	
GOVERNMENT GOVERNME	NT I	LOCAL AGENCIES	OTHER LOCAL AGENCIES
50.000 50.00	00	0.000	0.000
	<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL P	RE 2022 202	2 2023 2024
COCKOL	0.000	0.000 0.00	
170	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT 9.14.	SOURCES OF LOCAL (N	ION GOVERNMENT)
DDE 2022 2022 0000	FINAL	NCING IN 2024	
PRE 2022 2022 2023	Nil		
0.000 0.000 0.000	<u>, </u>		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE			
-	10.2.	NUMBER OF UNSKILLE	D WORKERS TO BE

^{*} Contract Work

					REF	12
					AGENCY CO	DE NUMBER
						1
PROCE ALME	544	117	00005		SECTOR CO	DE NUMBER
PROGRAMME	RAN		SCORE			17
015 - Environmental Management and Compliance	┙┕	1	180			
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGI	ON	
National Parks Commission	7	Critical		4		7
				Dem	erara/Mahaica	
	_					
4. EXECUTING AGENCY	5. STATU	S		6. P	LANNED DURAT	ΓΙΟΝ
OFFICE OF THE PRESIDENT	New			F	rom	01-Jan-24
				7	Го	31-Dec-24
	_					
7. DESCRIPTION OF PROJECT						
The project includes provision for upgrading of facilities, furn	iture and equipme	ent - Botani	cal Gardens, Zoo	logical Park	and National Pa	rk.
8. BENEFITS OF PROJECT						
Improved accommodation and operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2024		93 AMC	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI			R 2024	Б
100.000 0.000	0.000	0.0		101	100.000	
100.000	0.000	0.0	00	<u> </u>	100.000	
9.4. TOTAL DIRECT 9.5 2024 DIRE	CT FOREIGN	9.6 TO	OTAL FINANCING	3	9.7 2024 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN		I	FOREIGN LOAN	IS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO	OUNT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 2024 AMO	UNT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNMEN	Γ	LOCA	L AGENCIES		OTHER LOCAL	AGENCIES
100.000	1		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 20	22	2022	2023	2024
Nil 0.	000	0.000) (0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	(NON GO	VERNMENT)	
PRE 2022 2022 2023		FINANCING	3 IN 2024			
0.000 0.000 0.000	コート	Nil				
	<u> </u>					
10. EMPLOYMENT IMPACT OF THE PROJECT		10 2 NII IN A	DED OF LINEY	ו בט איסטי	ZEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED WORK	ZEKO IOBE	_
EMPLOYED IN 2024		EMPLOYE	J IN 2024			

				REF:	13
				AGENCY COD	E NUMBER
					1
PROGRAMME	RAI	NK SCORE	:	SECTOR COD	E NUMBER
015 - Environmental Management and Compliance		1 180			17
oro Environmental Management and Compilance		1 100			
1. PROJECT TITLE	2. CLASS	IFICATION	3. REC	GION	
Protected Areas Commission		Critical	4		Ī
			Dei	merara/Mahaica	
4. EXECUTING AGENCY	5. STATU	S	6.	PLANNED DURATI	ON
OFFICE OF THE PRESIDENT	New			From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
	4				
The project entails purchase of furniture and equipmen	l.				
8. BENEFITS OF PROJECT					
Improved accommodation and operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFORE	E 2024	9.3. AN	OUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FC	OR 2024	
7.500 0.000	0.000	0.000		7.500	
0.4 TOTAL PIPEOT	DIDEOT FORFION	0.0 TOTAL FINE	•••••	0.7.0004.4440114	
	DIRECT FOREIGN TURE BY THE	9.6 TOTAL FINA BY FOREIGN LO		9.7 2024 AMOUNTO BE FINANCE	
	NG AGENCY	GRANTS	JANG	FOREIGN LOANS	
	0.000	0.000		0.000	1
	AMOUNT TO BE D BY CENTRAL	9.10. TOTAL AI BE FINANCED I		9.11. 2024 AMOU TO BE FINANCEI	
GOVERNMENT GOVERN		LOCAL AGENC		OTHER LOCAL A	
	7.500	0.000		0.000	
	.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)	
		FINANCING IN 2024		,	
PRE 2022 2022 202	23	Nil			
0.000 0.000 0.	.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	·				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	JNSKILLED WOF	RKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*	

					REF:	14
				A	AGENCY CODE	NUMBER
						1
PROGRAMME	RAN	ık	SCORE	5	SECTOR CODE	NUMBER
015 - Environmental Management and Compliance		1	180			17
o to Emmontal management and compliance						
1. PROJECT TITLE	2. CLASSI	FICATION		3. REGION		
Wildlife Management Authority		Critical		4		
				Demerar	a/Mahaica	
4 EVECUTING ACENCY	E CTATLE			C DLAN		ON.
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT	5. STATUS	5	\neg	6. PLAN	INED DURATIO	אכ 01-Jan-24
OFFICE OF THE PRESIDENT	INEW			To	' 	31-Dec-24
						0.2002.
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFORE	2024		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 20	124	
6.000 0.000	0.000	0.00	00		6.000	
0.4 TOTAL DIDECT	DECT FOREIGN	0.6. TO	TAL FINIANCING	0.7	2024 AMOUNT	
9.4. TOTAL DIRECT 9.5 2024 DII FOREIGN EXPENDITURE BY EXPENDITU	RECT FOREIGN		TAL FINANCING REIGN LOANS		2024 AMOUNT BE FINANCED	
THE EXECUTING AGENCY EXECUTING		GRANT			REIGN LOANS	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AI	MOUNT TO BE	9.10 T	OTAL AMOUNT 1		1. 2024 AMOUN	JT
	BY CENTRAL		ANCED BY OTHE		BE FINANCED	
GOVERNMENT GOVERNME			AGENCIES		HER LOCAL AC	
6.000	00		0.000		0.000	
0.40 COLUDOS OS SODSIONISINANCINO		-				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	22 20	22	2023	2024
Nil	0.000	0.000		000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			RCES OF LOCAL	NON GOVER	RNMENT)	
PRE 2022 2022 2023	-	FINANCING	IN 2024			
0.000 0.000 0.00	o 	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	— г					
10.1. NUMBER OF SKILLED WORKERS TO BE		102 NIIME	BER OF UNSKILLI	ED WORKER	S TO BE	
EMPLOYED IN 2024		EMPLOYED		LD WORKER	*	1
LIVII LOT LD IIV ZOZT	'	L.v., LO 1 L D	2027			J

					REF:	15
				А	GENCY CODE	NUMBER
						1
				0		NUMBER
PROGRAMME		RANK	SCORE	5	ECTOR CODE	14
015 - Environmental Management and Com	ıpliance	1	180		Į	
1. PROJECT TITLE	2. (CLASSIFICATION		3. REGION		
Guyana Protected Areas System		Critical		1, 8 & 9		
				National		
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANI	NED DURATIO	N
OFFICE OF THE PRESIDENT		On-going		From		01-Jan-18
				То		31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails improvement of infrastru Kanuku Mountains.	cture and supply of equipm	ent for three (3) p	rotected areas: Sh	nell Beach, Kaiet	eur National Pa	irk and
Raffuku Mouritairis.						
8. BENEFITS OF PROJECT						
1. Improved facilities.						
 Improved compliance with international o Enhanced operational efficiency. 	bligations.					
4. Enhanced management and conservation	n of biodiversity.					
O DDO IFCT FINANCING (Of Million)	0.2. AMOUNT SPENT D	FFORF 2024		O 2 AMOUNT	- DUDOETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BI		ı	9.3. AMOUNT FOR 202		
601.877	555.733 555.7		000		46.144	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORE	IGN 96 T	OTAL FINANCING	3 97	2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	-	OREIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOR	EIGN LOANS/	GRANTS
0.000	0.000		601.877		46.144	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO E FINANCED BY CENTRAL		TOTAL AMOUNT NANCED BY OTH		. 2024 AMOUN BE FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES		IER LOCAL AG	
0.000	0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2022	2023	2024
GERMANY-KfW	601.877	146.4	04 16	61.594	247.735	46.144
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL	L (NON GOVER	NMENT)	
PRE 2022 2022	2023	FINANCIN	G IN 2024			
0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	IBER OF UNSKIL	LED WORKERS	S TO BE	
EMPLOYED IN 2024	*	EMPLOYE	D IN 2024		*	

^{*} Contract Work

				REF: 16
			AGE	NCY CODE NUMBER
				1
DD00D4444F	5		SEC	TOR CODE NUMBER
PROGRAMME	RAN			15
016 - Police Complaints Authority		1 180		
1. PROJECT TITLE	2. CLASSII	FICATION	3. REGION	
Police Complaints Authority		Critical	4	
			Demerara/Ma	ahaica
4. EXECUTING AGENCY	5. STATUS	8	6. PLANNEI	DURATION
OFFICE OF THE PRESIDENT	New		From	01-Jan-24
			То	31-Dec-24
				
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE	2024	9.3. AMOUNT BU	IDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024	DOCTED
3.000 0.000	0.000	0.000	101(2024	3.000
0.000	0.000	0.000		0.000
9.4. TOTAL DIRECT 9.5 2024 D	IRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 202	4 AMOUNT
	URE BY THE	BY FOREIGN LOAN		FINANCED BY
THE EXECUTING AGENCY EXECUTIN		GRANTS	FOREIC	SN LOANS/GRANTS
0.000	000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 A	MOUNT TO BE	9.10. TOTAL AMOU	INT TO 9.11. 20	24 AMOUNT
	BY CENTRAL	BE FINANCED BY C		FINANCED BY
GOVERNMENT GOVERNM	ENT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
3.000	00	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022 20	23 2024
Nil	0.000	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME		9.14. SOURCES OF LO	CAL (NON GOVERNM	ENT)
PRE 2022 2022 2023	-	FINANCING IN 2024		
0.000 0.000 0.00	IN	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		IO O NILIMPED OF LINO	KILLED WORKERS T) DE
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	NILLED WORKERS I	J DE
EMPLOYED IN 2024		EMPLOYED IN 2024		

			REF: 17
			AGENCY CODE NUMBER
			2
	_		SECTOR CODE NUMBER
PROGRAMME 021 - Prime Minister's Secretariat		ANK SCORE 1 180	17
oz. Timo minos, o constanat		1, 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY		us.	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-g		From 01-Jan-23
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
Provision for building.			
8. BENEFITS OF PROJECT			
Improved accommodation and facilities.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
45.950	36.450 0.000	36.450	9.500
	.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCII	
	XPENDITURE BY THE XECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2024 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT G	9.500	0.000	OTHER LOCAL AGENCIES 0.000
0.40 COLUDE OF FORFICN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	36.450	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	CT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

				REF: 18
				AGENCY CODE NUMBER
				2
PROGRAMME	RAI	NK SCORE	;	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		1 180	1	17
021 - 1 fillie Willister 3 Georgianat		1 100	1	
1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION	
Minor Works		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STATU	S	6. PLAN	INED DURATION
OFFICE OF THE PRIME MINISTER	New		Fron	
			То	31-Dec-24
7 DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT	nitarian and other activi	tion		
The project entails provision for developmental, huma	anitarian and other activi	ues.		
8. BENEFITS OF PROJECT				
Enhanced human and social development.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFORE	E 2024	9.3. AMOUN	T BUDGETED
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL	FOR 20)24
10.000 0.00	0.000	0.000		10.000
	4 DIRECT FOREIGN	9.6 TOTAL FINAN		2024 AMOUNT
	DITURE BY THE TING AGENCY	BY FOREIGN LOA GRANTS		BE FINANCED BY REIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
	24 AMOUNT TO BE	9.10. TOTAL AMO		1. 2024 AMOUNT
	ED BY CENTRAL NMENT	BE FINANCED BY		BE FINANCED BY HER LOCAL AGENCIES
	10.000	0.000		0.000
10.000	10.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022	2023 2024
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOURCES OF L	OCAL (NON GOVE	RNMENT)
o.io. /uwooiti i ii/utoeb bi oeitiii/ie ooveiti		FINANCING IN 2024	00/12 (11011 0012)	(TAMELITY)
PRE 2022 2022 2	023	Nil		
0.000	0.000	12- 222		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORKER	S TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*

^{*} Contract Work

				RI	≣F: 19
				AGENCY C	ODE NUMBER
					2
PROGRAMME	RAN	IK SI	CORE	SECTOR C	ODE NUMBER
021 - Prime Minister's Secretariat		1	180		17
021 Time Willister 3 decretariat			100		
1. PROJECT TITLE	2. CLASSI	FICATION	3.	REGION	
Land Transport		Critical	1	4	\neg
			_	Demerara/Mahaica	
					
4. EXECUTING AGENCY	5. STATUS	S	-	6. PLANNED DUR	ATION
OFFICE OF THE PRIME MINISTER	New		_	From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle.					1
The project chains purchase of vernole.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI	NT SPENT BEFORE	2024	9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024	
15.300 0.000	0.000	0.000		15.300	
9.4. TOTAL DIRECT 9.5 2024 DI	RECT FOREIGN	96 TOTA	L FINANCING	9.7 2024 AMO	UNT
	JRE BY THE		GN LOANS	TO BE FINANC	
THE EXECUTING AGENCY EXECUTING		GRANTS		FOREIGN LOA	
0.000	00	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 A	MOUNT TO BE	9 10 TOT	AL AMOUNT TO	9.11. 2024 AM	OUNT
	BY CENTRAL		CED BY OTHER	TO BE FINANC	
GOVERNMENT GOVERNMI	ENT	LOCAL AG	SENCIES	OTHER LOCA	L AGENCIES
15.300 15.3	00	0.	000	0.000	
		•			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
<u></u>	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2022 2022 2023	<u> </u>	FINANCING IN	2024		
0.000 0.000 0.00	<u></u>	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				WORKERS == ==	
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	. 1
EMPLOYED IN 2024	<u>*</u>	EMPLOYED IN	2024		

				REF: 20
			A	GENCY CODE NUMBER
				2
DROCE A MARE	,	RANK SCORE	S	ECTOR CODE NUMBER
PROGRAMME 021 - Prime Minister's Secretariat		RANK SCORE	7	17
021 - 1 Time Willister 3 Georgianat		1 100	_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Furniture and Equipment		Critical	4	
			Demerara	/Mahaica
4 EVECUTING ACENOV	5 074	T110	0. 51.44.1	JED DUDATION
EXECUTING AGENCY OFFICE OF THE PRIME MINISTER	5. STA			NED DURATION
OFFICE OF THE PRIME MINISTER	INE:	N	From To	01-Jan-24 31-Dec-24
				01 200 21
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and	equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2024	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 202	24
10.000	0.000 0.000	0.000		10.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 97	2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11.	2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTH	ER LOCAL AGENCIES
10.000	10.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022	2023 2024
Nil	0.000	0.000	0.000	0.000
O 40 AMOUNT FINANCED DV OFNITDAL	OOVEDNIMENT.	0.44 00110050 051	0041 (NON 00)(ED	\
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVER	NMENI)
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UN	ISKILLED WORKERS	В ТО ВЕ
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*

^{*} Contract Work

			RE	≣F: <u>21</u>
			AGENCY C	ODE NUMBER
				2
PROGRAMME	RANK	SCORE	SECTOR C	ODE NUMBER
022 - Disaster Preparedness, Response and Management		1 180		14
522 Bisaster i reparediress, response and management		1 100		
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION	
Civil Defence Commission	Crit	cal	1 - 10	\neg
			National	
	-			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DUR	
OFFICE OF THE PRIME MINISTER	On-going		From	01-Jan-22
			То	31-Dec-24
	_			
7. DESCRIPTION OF PROJECT				
The project includes:				
1. Completion of multi-purpose building and bond - Thomas L	ands.			
Construction of security huts. Provision for furniture and equipment.				
5. Frovision for furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved accommodation and operational efficiency.				
	SPENT BEFORE 202		9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2024	
294.110 144.110	0.000	144.110	150.000)
9.4. TOTAL DIRECT 9.5 2024 DIREC	CT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AG	GENCY	GRANTS	FOREIGN LOA	NS/GRANTS
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE	JNT TO BE	9.10. TOTAL AMOUNT	TTO 9.11. 2024 AM	OUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FINANCED BY OTH	HER TO BE FINANC	CED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	OTHER LOCA	L AGENCIES
294.110 150.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TO FOREIGN FINANCING	AL F	RE 2022	2022 2023	2024
Nil 0.0	00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			L (NON GOVERNMENT)	
PRE 2022 2022 2023		NCING IN 2024		
0.000 67.393 76.717				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	NI IMBED OF LINEVII	LED WORKERS TO BE	
EMPLOYED IN 2024	_	LOYED IN 2024	LLD WORKERS TO BE	*
LIVIF LOTED IN 2024		LOTED IN 2024		

^{*} Contract Work

			REF: 22
			AGENCY CODE NUMBER
			2
PROGRAMME	<u></u>	RANK SCORE	SECTOR CODE NUMBER 05
023 - Power Generation		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Lethem Power Company		Critical	9
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On	-going	From 01-Jan-23
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes provision for equipment	t.		
8. BENEFITS OF PROJECT			
Improved electricity distribution.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2024
151.610	100.000 0.000	100.000	51.610
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	I 9.6 TOTAL FINANCI	NG 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUI BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
151.610	51.610	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	100.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T			KILLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

				REF:	23
				AGENCY CODE	NUMBER
					2
				l	
PROGRAMME	D	NNIIZ	SCORE	SECTOR CODE	NUMBER
023 - Power Generation		ANK 1	180		05
023 - Fower Generation		'	100	l	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Hinterland Electrification		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	N
OFFICE OF THE PRIME MINISTER	On-g	oing		From	01-Jan-23
				То	31-Dec-24
7. DECORPOSION OF DROJECT					
7. DESCRIPTION OF PROJECT					
The project includes: 1. Provision for switch gear, sub-station and line h	nardware materials - Linder	ո.			
2. Provision for electricity distribution networks in			uni.		
8. BENEFITS OF PROJECT					
Improved generation and distribution of electric Improved energiation of efficiency.	ity.				
2. Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL		FOR 2024	
2,075.000	75.000 0.000	375.0	000	1,700.000	
				0.7.0004.44404.01	
	2024 DIRECT FOREIGN		TAL FINANCING	9.7 2024 AMOUNT	
	ENDITURE BY THE CUTING AGENCY	GRAN1	REIGN LOANS rs	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000	CITAIN	0.000	0.000	310 (1110
		<u> </u>			
	2024 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2024 AMOUN	
	ANCED BY CENTRAL /ERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL AG	
2,075.000	1,700.000	100/12	0.000	0.000	
2,010.000	1,700.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202		2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOUR	RCES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING	•	,	
PRE 2022 2022	2023	Nil	<u> </u>		
0.000 0.000	375.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED	IN 2024	*	
	—				

^{*} Contract Work

			REF: 24
			AGENCY CODE NUMBER
			2
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
023 - Power Generation		1 180	05
220 Tower Contraction		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Sustainable Energy Programme		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	IS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-g		From 01-Jan-14
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9	To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for completion of h	nydropower facility at Kato.		
8. BENEFITS OF PROJECT			
Improved operational efficiency. Improved quality energy access.			
2. Improved quality energy decess.			
, , ,	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2024
1,098.608	955.108 955.108	0.000	143.500
9.4. TOTAL DIRECT 9.8	5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	985.608	30.500
	9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	NANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
113.000	113.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2022 2023 2024
IDB	985.608	826.868 12	8.240 0.000 30.500
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PDF 0000		FINANCING IN 2024	
PRE 2022 2022	2023	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJEC			
10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	_ *

^{*} Contract Work

			REF: 25
			AGENCY CODE NUMBER
			2
PD00DAMME	_	ANIK 000DE	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	07
023 - Power Generation		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Energy Matrix Diversification Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-	going	From 01-Jan-19
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails: 1. Installation of mini-grid systems in Bartical	Mahdia and Lethem		
Upgrading of Sophia sub-station.	a, Mandia and Lethem.		
3. Rehabilitation of transmission lines.	uilding		
4. Institutional strengthening and capacity b	uliulig.		
8. BENEFITS OF PROJECT			
1. Improved reliability and energy security for			
 Increased availability of electricity services Improved institutional capacities.).		
o. Improved mediculorial eapaolice.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
4,443.600	2,168.250 2,168.250		1,200.000
,		<u> </u>	· · · · · · · · · · · · · · · · · · ·
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 4,443.600	FOREIGN LOANS/GRANTS 1,200.000
0.000	0.000	1,110.000	1,200.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000			
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
IDB	4,443.600	916.356	42.018 509.876 1,200.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	I (NON GOVERNMENT)
	0012	FINANCING IN 2024	_ ()
PRE 2022 2022	2023	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

			REF: 26
			AGENCY CODE NUMBER
			2
PROGRAMME	D/	NK SCORE	SECTOR CODE NUMBER
023 - Power Generation		1 180	05
ozo i ewer ceneration			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Small Hydro Projects		Critical	9
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-g	ping	From 01-Oct-20
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Construction of hydropower facilities at Moco Mo			
 Provision for geotechnical and topographic surveys. Provision for Environmental and Social Manage 			
Provision for consultancy services and administration of the consultancy services and administration of the consultancy services and administration of the consultance of the consu			
8. BENEFITS OF PROJECT			
 Improved power generation. Increased use of clean energy alternatives. 			
2. moreacea ace or cream energy anomalives.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2024
3,072.300 1,07	75.310 1,075.310	0.000	1,340.000
9.4. TOTAL DIRECT 9.5 2	2024 DIRECT FOREICN	O.G. TOTAL FINAN	CINC 0.7.2024 AMOLINIT
	2024 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINAN BY FOREIGN LOA	
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	3,072.300	1,340.000
O O TOTAL AMOUNT TO DE	0004 AMOUNT TO DE	0.40 TOTAL AMO	LINET TO COMMON AMOUNT
	2024 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL AMC BE FINANCED BY	
	ERNMENT	LOCAL AGENCIES	
0.000	0.000	0.000	0.000
	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	BBE 0000	
SOURCE	TOTAL	PRE 2022	2022 2023 2024
IsDB	3,072.300	5.000	279.124 791.186 1,340.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)
PDF 0000		FINANCING IN 2024	•
PRE 2022 2022	2023	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*
			

^{*} Contract Work

			REF: 27
			AGENCY CODE NUMBER
			2
PROGRAMME	<u>F</u>	ANK SCORE	SECTOR CODE NUMBER 05
023 - Power Generation		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Gas to Power Project		Critical	3
			Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-	going	From 01-Jan-22
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes provision for: 1. Construction of natural gas-fired power p	lant and natural gas liquids (NC	L) plant - Wales.	
2. Upgrading of transmission network.3. Project management consultancy and su		,	
e. Tojoc managomon concurancy and oc	porvioion.		
8. BENEFITS OF PROJECT			
Improved generation of electricity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
192,583.102	72,960.756 0.000	72,960.756	80,000.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN: GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	66,622.346	40,000.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
125,960.756	40,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023 2024
USA	66,622.346	0.000	0.000 0.000 40,000.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOURCES OF LOC	CAL (NON GOVERNMENT)
		FINANCING IN 2024	AL (NON GOVERNIMENT)
PRE 2022 2022	2023	Nil	
0.000 24,613.000	48,347.756		
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSA	KILLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

				REF: 28
				AGENCY CODE NUMBER
				2
PROGRAMME	D	ANIZ C	CORE	SECTOR CODE NUMBER
023 - Power Generation		ANK SO	180	05
PROJECT TITLE	2 CLAS	SIFICATION		REGION
Solar Systems Programme	2. OLAO	Critical	=	1 - 10
			J	National
			I	
4. EXECUTING AGENCY	5. STAT	US	7	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		J	From 01-Jan-24 To 31-Dec-28
7. DESCRIPTION OF PROJECT				
The project entails provision for solar systems	for Cheddi Jagan Internationa	al Airport and gove	ernment buildings.	
8. BENEFITS OF PROJECT				
Improved generation of electricity.				
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2024	03	AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	0.0.	FOR 2024
8,068.950	0.000	0.000		212.000
	.5 2024 DIRECT FOREIGN		L FINANCING	9.7 2024 AMOUNT
	XPENDITURE BY THE XECUTING AGENCY	BY FOREI GRANTS	GN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		8.950	212.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2024 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2024 AMOUNT
	INANCED BY CENTRAL GOVERNMENT	BE FINANG LOCAL AG	CED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000		000	0.000
9.12 SOURCE OF FOREIGN FINANCING	.			
SOURCE	TOTAL	PRE 2022	2022	2023 2024
INDIA IDA	521.250 7,547.700	0.000 0.000	0.000 0.000	0.000 80.000 0.000 132.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN	2024	
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE	СТ			
10.1. NUMBER OF SKILLED WORKERS TO	BE		R OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2024		EMPLOYED IN	2024	_ *
	* Contract Work			

					REF:	29
				AG	ENCY CODE	NUMBER
					ľ	2
					l	
PROGRAMME	RAI	NK	SCORE	SE	CTOR CODE	NUMBER
023 - Power Generation	— <u> </u>	1	180			05
					l	
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Guyana Energy Agency	\neg	Critical		1 - 10		
				National		
4. EXECUTING AGENCY	5. STATU	ıc		e DLANN	ED DURATIO	ıNı
OFFICE OF THE PRIME MINISTER	5. STATO			From	ED DOKATIO	01-Jan-21
OFFICE OF THE FIXINE WINNIOTEK	On-go	iiig		To		31-Dec-25
7. DESCRIPTION OF PROJECT						
The project includes:						
 Payment of retention. Completion of solar farm at Leguan. 						
Provision for renewable energy interventions.						
8. BENEFITS OF PROJECT						
1. Enhanced alternative energy supply.						
Improved operational efficiency.						
						4
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE	E 2024	9	9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FOR 2024	1	
2,107.520 1,292.520	0.000	1,292.	520		765.000	
0.4 TOTAL DIDEOT	SECT FOREIGN	0.0.70		07.0	004 ANAOLINIT	
9.4. TOTAL DIRECT 9.5 2024 DII FOREIGN EXPENDITURE BY EXPENDITU	RECT FOREIGN		TAL FINANCING REIGN LOANS		024 AMOUNT E FINANCED	
THE EXECUTING AGENCY EXECUTING		GRAN			IGN LOANS/	
0.000 0.00			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AI	MOUNT TO BE	0.10 T	OTAL AMOUNT T	0 0.11	2024 AMOUN	
	BY CENTRAL		ANCED BY OTHE		E FINANCED	
GOVERNMENT GOVERNME			AGENCIES		R LOCAL AG	
2,107.520 765.0	00		0.000		0.000	
		<u> </u>				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	ΓΟΤΑL	PRE 202	22 20	22	2023	2024
Nil	0.000	0.000			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	ΙΤ	9.14. SOUF	RCES OF LOCAL (NON GOVERN	MENT)	
PRE 2022 2022 2023		FINANCING	5 IN 2024			
700.000 225.000 367.5.	20	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NILIME	BER OF UNSKILLE	D WODKEDS	T∩ RE	
EMPLOYED IN 2024		EMPLOYED		D WORKERS	*	
LIVIF LO I LD IIN 2024		LIVIFLOTEL	111 2024			

^{*} Contract Work

				REF:	30
				AGENCY CODE	NUMBER
					2
PROGRAMME	R	ANK SC	ORE	SECTOR CODE	NUMBER
024 - Telecommunications and Innovation			180		08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
National Data Management Authority		Critical	J	1 - 10	
				National	
			L		
4. EXECUTING AGENCY	5. STAT	116		6. PLANNED DURATIO	MNI
OFFICE OF THE PRIME MINISTER	On-g			From From	01-Jan-22
OFFICE OF THE FRINCE WINNETER	Olig	onig		To	31-Dec-26
7. DESCRIPTION OF PROJECT					
The project includes:	ammo				
 Provision for expansion of Safe Country Progr Provision for National Identification Enrolment 					
 Provision for E-Gate and Border Control syste Provision for software, furniture and equipmen 					
4. I Tovision for Software, furniture and equipmen					
8. BENEFITS OF PROJECT					
Improved services.					
(' '	. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL	7	FOR 2024	
21,822.076	258.946 0.000	9,258.946]	4,363.130	
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2024 AMOUNT	-
	PENDITURE BY THE	BY FOREIG	N LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXE	ECUTING AGENCY 0.000	GRANTS 0.00	20	FOREIGN LOANS/ 0.000	GRANTS
0.000	0.000	0.00	00	0.000	
	2024 AMOUNT TO BE		L AMOUNT TO	9.11. 2024 AMOUN	
	ANCED BY CENTRAL VERNMENT	BE FINANC LOCAL AGE	ED BY OTHER	TO BE FINANCED OTHER LOCAL AC	
21,822.076	4,363.130	0.00		0.000	T
_ 1,510.0	4,000.100	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	2000	2002	0004
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURCES	OF LOCAL (NON	I GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 2	024		
0.000 2,647.356	6,611.590	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		400 NUMBER	OE LINIOUS LES 'A	ODVEDS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BI	E		OF UNSKILLED W	OKKERS TO BE	
EMPLOYED IN 2024		EMPLOYED IN 2	2024		

^{*} Contract Work

			REF: 31
			AGENCY CODE NUMBER
			2
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
024 - Telecommunications and Innovation	1	180	08
024 Telecommunications and impovation		100	
1. PROJECT TITLE	2. CLASSIFICAT	ON 3. F	REGION
Furniture and Equipment	Critica	ı	4
			Demerara/Mahaica
		L	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
The project chains parenase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LC	OCAL	FOR 2024
5.000 0.000	0.000	0.000	5.000
0.4 TOTAL DIDECT	DIDECT FORFICN	TOTAL FINANCING	0.7.2024 AMOUNT
		FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
		RANTS	FOREIGN LOANS/GRANTS
	000	0.000	0.000
	AMOUNTTO DE	10 TOTAL AMOUNT TO	0.44. 0004 AMOUNT
		10. TOTAL AMOUNT TO E FINANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNM		OCAL AGENCIES	OTHER LOCAL AGENCIES
5.000 5.0	000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	- 0000	0000
SOURCE		E 2022 2022	2023 2024
Nil	0.000	.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT 9.14. S	OURCES OF LOCAL (NON	GOVERNMENT)
DDE 0000		CING IN 2024	
PRE 2022 2022 202	Nil		
0.000 0.000 0.0	000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. 1	IUMBER OF UNSKILLED W	ORKERS TO BE

			REF: 32
			AGENCY CODE NUMBER
			2
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
025 - Government Information and Communication Services	1	180	17
020 Government information and Gorimunication Gervices		100	
1. PROJECT TITLE	2. CLASSIFICATI	ION 3.	REGION
Buildings	Critica	d	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-24
			To 31-Dec-24
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails provision for building.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 2024	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LC	OCAL	FOR 2024
8.700 0.000	0.000	0.000	8.700
0.4 TOTAL DIDECT	F FORFION O	C TOTAL FINANCING	0.7.0004 AMOUNT
9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E		TOTAL FINANCING FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE		RANTS	FOREIGN LOANS/GRANTS
0.000 0.000	<u></u>	0.000	0.000
O.O. TOTAL AMOUNT TO DE		40. TOTAL AMOUNT TO	0.44_0004_AMQUINIT
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU FINANCED BY CENTRAL FINANCED BY C		10. TOTAL AMOUNT TO E FINANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		DCAL AGENCIES	OTHER LOCAL AGENCIES
8.700 8.700	— Ē	0.000	0.000
0.700		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA		E 2022 2022	
Nil 0.00	<u>)</u> 0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. \$	SOURCES OF LOCAL (NO	ON GOVERNMENT)
		CING IN 2024	,
PRE 2022 2022 2023	Nil		
0.000 0.000 0.000]		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. 1	NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2024 *	EMPLO	OYED IN 2024	*

			REF: 33
			AGENCY CODE NUMBER
			2
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
025 - Government Information and Communication Services	1	180	17
023 - Government information and communication services	'	100	
1. PROJECT TITLE	2. CLASSIFICAT	ION 3.	REGION
Furniture and Equipment	Critica	ıl	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-24
			To 31-Dec-24
7. DECODIDENCE DECISE			
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2024	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	OCAL	FOR 2024
30.000 0.000	0.000	0.000	30.000
9.4. TOTAL DIRECT 9.5 2024 DIRECT		TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY		FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	INCT G	0.000	0.000
0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUI		10. TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY CI GOVERNMENT GOVERNMENT		FINANCED BY OTHER OCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
	— È		
30.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTAL	L PR	E 2022 2022	2023 2024
Nil 0.000) (0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	01/1	SOURCES OF LOCAL (NO	ON GOVERNMENT)
9.13. AMOUNT I MANGED BY GENTRAL GOVERNMENT		CING IN 2024	SN GOVERNIVENT)
PRE 2022 2022 2023	, Nil	UING IIN 2024	
0.000 0.000 0.000]		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 1	NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2024	_	OYED IN 2024	*
	_	·	

			REF: 34
			AGENCY CODE NUMBER
			2
DD00011115	D.4.11/	00005	SECTOR CODE NUMBER
PROGRAMME 025 - Government Information and Communication Services	RANK	SCORE	08
025 - Government information and Communication Services		180	
1. PROJECT TITLE	2. CLASSIFICATION	J 3. RI	EGION
National Communication Network	Critical		- 10
		⊢	ational
	J		
4. EXECUTING AGENCY	5. STATUS	6	. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-going		From 01-Jan-23
			To 31-Dec-24
	•		
7. DESCRIPTION OF PROJECT			
The project includes provision for upgrading and expansion of	network.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and communication coverage.			
O DDO IFOT FINIANCINIO (OCAMBIE-12)	DENT DEFODE 0004	0.0.4	MOUNT DUDOFTED
, ,	PENT BEFORE 2024		MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2024
275.000 125.000	0.000 125	5.000	150.000
9.4. TOTAL DIRECT 9.5 2024 DIREC	T FOREIGN 9.6 T	OTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY FO	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GRAN	NTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU	INT TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE FI	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
275.000 150.000		0.000	0.000
2 42 20 UP 25 25 50 510 U 511 U 10 U 10	<u></u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL PRE 2	022 2022	2023 2024
Nil 0.00			0.000 0.000
0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NON	GOVERNMENT)
DDE 2022 2022 2022	FINANCIN	G IN 2024	
PRE 2022 2022 2023	Nil		
0.000 0.000 125.000	J [
10. EMPLOYMENT IMPACT OF THE PROJECT			
40.4 NUMBER OF CULLER WORKERS TO BE			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024 ** **	10.2. NUN	MBER OF UNSKILLED WO	ORKERS TO BE

				REF: 35
			AC	SENCY CODE NUMBER
				3
PROGRAMME	RAN	IK SCORE	SE	CTOR CODE NUMBER
031 - Policy and Administration		1 180		17
oo i i olioy and / animistration		1 100		
1. PROJECT TITLE	2. CLASSI	FICATION	3. REGION	
Buildings		Critical	4	
			Demerara/	Mahaica
4. EXECUTING AGENCY	5. STATUS	S	6. PLANN	ED DURATION
MINISTRY OF FINANCE	New		From	01-Jan-24
			То	31-Dec-24
7. DESCRIPTION OF PROJECT				
	avetom			
The project entails provision for upgrading of electrical s	system.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE	2024	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 202	4
90.000 0.000	0.000	0.000		90.000
0.4 TOTAL DIDEOT	DIDECT FOREIGN			OOA AMOUNT
	DIRECT FOREIGN TURE BY THE	9.6 TOTAL FINANCE BY FOREIGN LOAN		024 AMOUNT E FINANCED BY
	NG AGENCY	GRANTS		EIGN LOANS/GRANTS
	.000	0.000	コ 「	0.000
			<u> </u>	
	AMOUNT TO BE D BY CENTRAL	9.10. TOTAL AMOR		2024 AMOUNT E FINANCED BY
GOVERNMENT GOVERNI		LOCAL AGENCIES		ER LOCAL AGENCIES
	0.000	0.000	—	0.000
33333		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022		2023 2024
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT 9	9.14. SOURCES OF LO	CAL (NON GOVERN	IMENT)
		FINANCING IN 2024	(,
PRE 2022 2022 202	23 -	Nil		
0.000 0.000 0.1	000			
10. EMPLOYMENT IMPACT OF THE PROJECT	_			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	KILLED WORKERS	TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*

			REF: 36
			AGENCY CODE NUMBER
			3
DDOCDAMME	DANII	K SCORE	SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration	RAN	1 180	19
031 - Folicy and Administration		1 100	
1. PROJECT TITLE	2. CLASSIF	ICATION 3.	REGION
Basic Needs Trust Fund (BNTF)		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF FINANCE	On-goin	g	From 01-Jan-22
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for Cycle 10 interventio 1. Construction of schools.	ns including:		
Construction and rehabilitation of community road	ls.		
3. Water supply systems.			
Livelihood enhancement projects. Skills training.			
8. BENEFITS OF PROJECT			
Improved living conditions and livelihood.			
2. Improved access to basic services including educ	ation and water supply.		
3. Improved job opportunities.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFORE :	2024 0.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT.		LOCAL 9.5	FOR 2024
2,281.168 372.		134.098	1,550.000
2,201.100	230.702	134.090	1,330.000
9.4. TOTAL DIRECT 9.5 20	24 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPEN	IDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	JTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,654.865	1,200.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	24 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINAN	CED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
626.303	350.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 2022	2023 2024
CDB	1,654.865	10.923 22.981	1,200.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER		.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2022 2022	2023	INANCING IN 2024	
7.673 26.425	100.000 N	lil	
10. EMPLOYMENT IMPACT OF THE PROJECT		O O NUMBER OF UNION	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE	1(O A MUNICHER OF UNICKII LED	
EMPLOYED IN 2024		0.2. NUMBER OF UNSKILLED MPLOYED IN 2024	WORKERS TO BE

^{*} Contract Work

					REF:	37
					AGENCY COD	E NUMBER
						3
					SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE			17
031 - Policy and Administration		1	180			
1. PROJECT TITLE	2 (CLASSIFICATION	1	3. REGIO	ON	
Land Transport		Critical		4		7
				Deme	erara/Mahaica	<u> </u>
4. EXECUTING AGENCY	5. 9	STATUS		6. PL	ANNED DURAT	ION
MINISTRY OF FINANCE		New		F	rom	01-Jan-24
				T	0	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicles.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BI	EEORE 2024		9.3 AMO	UNT BUDGETED	.
9.1. TOTAL PROJECT COST	TOTAL FORE		ΔI		2024	,
350.000	0.000 0.00		000	TON	350.000	
330.000	0.000	0.0	500		330.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORE	GN 9.6 T	OTAL FINANCIN	G 9	9.7 2024 AMOUN	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	OREIGN LOANS	7	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		F	FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT	гто 9	9.11. 2024 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAI		NANCED BY OTH		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	(OTHER LOCAL A	AGENCIES
350.000	350.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	:					
SOURCE	TOTAL	PRE 2	022	2022	2023	2024
Nil	0.000	0.00	0 (0.000	0.000	0.000
		-		·		
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		JRCES OF LOCA	L (NON GO\	/ERNMENT)	
PRE 2022 2022	2023		G IN 2024			
0.000 0.000	0.000	Nil				
	·					
10. EMPLOYMENT IMPACT OF THE PR		10.0 NU II	ADED OF LINES	LED MODIA	EDS TO DE	
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKIL	LED WORK		7
EMPLOYED IN 2024	0	EIVIPLOYE	D IN 2024		0	1

			REF: 38
			AGENCY CODE NUMBER
			3
PROGRAMME	RAN	K SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		373 166	17
oot i oloy and Administration		070	
1. PROJECT TITLE	2. CLASSIF	FICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	i	6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equipment	nt .		
The project entails provision for furniture and equipment	п.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFORE	2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024
35.000 0.000	0.000	0.000	35.000
0.4 TOTAL DIDECT	DIDECT FOREIGN	9.6 TOTAL FINANCING	0.7.2024 AMOUNT
	DIRECT FOREIGN ITURE BY THE	BY FOREIGN LOANS	G 9.7 2024 AMOUNT TO BE FINANCED BY
	ING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
	0.000	0.000	0.000
	AMOUNT TO DE	O 40 TOTAL AMOUNT	5.TO 0.44.0004.AMQUINT
	AMOUNT TO BE ED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT GOVERN		LOCAL AGENCIES	OTHER LOCAL AGENCIES
35.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0000 0000 0004
SOURCE	TOTAL		2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT 9	.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 0000	F F	INANCING IN 2024	
PRE 2022 2022 20	IN	lil .	
0.000 0.000	.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE			
10.1. NOWIDER OF SKILLED WORKERS TO BE	1	0.2. NUMBER OF UNSKIL	LED WORKERS TO BE

^{*} Contract Work

			REF: 39
			AGENCY CODE NUMBER
			3
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
031 - Policy and Administration	1	180	17
oot Tolloy and Administration		100	
1. PROJECT TITLE	2. CLASSIFICAT	ION 3. F	REGION
Financial Intelligence Unit	Critica	al	4
		[Demerara/Mahaica
		l	
			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	OCAL	FOR 2024
1.860 0.000	0.000	0.000	1.860
0.4 TOTAL DIDECT	UDECT FORFICN A	6 TOTAL FINANCING	9.7 2024 AMOUNT
		Y FOREIGN LOANS	TO BE FINANCED BY
		RANTS	FOREIGN LOANS/GRANTS
	000	0.000	0.000
	MOUNTTORE	40. TOTAL AMOUNT TO	0.44, 0004 AMOUNT
		10. TOTAL AMOUNT TO E FINANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNM		DCAL AGENCIES	OTHER LOCAL AGENCIES
1.860	360	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL DD	F 0000 0000	0000
SOURCE		E 2022 2022	2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT 9.14. S	SOURCES OF LOCAL (NON	I GOVERNMENT)
DDF 0000	FINAN	CING IN 2024	
PRE 2022 2022 2023	Nil		
0.000 0.000 0.00	UU		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. 1	NUMBER OF UNSKILLED W	/ORKERS TO BE

			REF: 40
			AGENCY CODE NUMBER
			3
DDOCD A MARE	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration		ANK SCORE 1 180	17
001 - Folicy and Administration		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Statistical Bureau		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE	New New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for fence, furnitu	ire and equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DDO IFOT FINANCING (Of Milliam)	A A AMOUNT OPENIT DEFO	DE 0004	0.0 AMOUNT DUDOFTED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2024
65.000	0.000 0.000	0.000	65.000
00.000	0.000	0.000	00.000
	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0.0. 2024 AMOUNT TO BE	O 40 TOTAL AMOUNT	TTO 0.44 2024 AMOUNT
	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
65.000	65.000	0.000	0.000
0.40 COLUDOS OS SODEION SINANIONO			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL C	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	JECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

				REF: 41
				AGENCY CODE NUMBER
				3
				CECTOR CORE NUMBER
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER 05
031 - Policy and Administration		1	180	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION
Low Carbon Development Programme		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATION
MINISTRY OF FINANCE	Or	-going		From 01-Jan-10
				To 31-Dec-26
7. DESCRIPTION OF PROJECT				
The project includes provision for: 1. Amerindian Land Titling.				
2. Information and Communication Technol	logy Access and E-Services fo	r Hinterland, Po	or and Remote Comn	nunities.
 Sustainable Land Management and Dev Renewable energy interventions - Esseq 				
5. Relief structures in Regions 5 and 6.6. Mobile pumps.				
7. Other projects and programmes.				
8. BENEFITS OF PROJECT				
 Improved socio-economic development a Small scale village economy. 	and employment opportunities.			
Improved environmental resilience.				
4. Improved use of clean energy alternative5. Improved drainage capacity.	S.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2024	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCA	L	FOR 2024
68,563.310	14,080.058 6,677.74	7,402	2.312	50,483.252
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGI	N 9.6 TO	OTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	ITS 6.677.746	FOREIGN LOANS/GRANTS 0.000
			-,-	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
61,885.564	50,483.252		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	2022	2023 2024
NORWAY	6,677.746	6,677.7	746 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2022 2022	2023	FINANCING	G IN 2024	
3,903.082 866.291	2,632.939	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYE	D IN 2024	*

^{*} Contract Work

				REF: 42
				AGENCY CODE NUMBER
				3
PROGRAMME	RA	NK SCORE	:	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	1	17
oo i oloy and raminotation		1 100	1	
1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION	
Poverty Programme		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STATU	S	6. PLAN	INED DURATION
MINISTRY OF FINANCE	New		Fron	
			То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails provision for special support to the	most vulnorable groups	through community do	(alapment programs	and projects
The project entails provision for special support to the	most vullierable group:	s tillough community de	velopinent programi	iles and projects.
8. BENEFITS OF PROJECT				
Improved living conditions.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2024	9.3. AMOUN	T BUDGETED
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL	FOR 20)24
100.000 0.00	0.000	0.000		100.000
	4 DIRECT FOREIGN	9.6 TOTAL FINAN		2024 AMOUNT
	DITURE BY THE TING AGENCY	BY FOREIGN LOA GRANTS		BE FINANCED BY REIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
	24 AMOUNT TO BE	9.10. TOTAL AMO		1. 2024 AMOUNT
	ED BY CENTRAL	BE FINANCED BY LOCAL AGENCIES		BE FINANCED BY HER LOCAL AGENCIES
		-		
100.000	100.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022	2023 2024
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENIT	9.14. SOURCES OF LO	OCAL (NON GOVE	RNMENT)
3.10. AMOONT PHANTOED BY CENTIFICE GOVERN	VIVICIAI	FINANCING IN 2024	00/12 (1 1 01 1 0012)	(THINEITT)
PRE 2022 2022 2	023	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT		•		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORKER	S TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*

				ſ	REF: 43
				AGENCY	CODE NUMBER
					3
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
031 - Policy and Administration		1	180		17
1. PROJECT TITLE	2. Cl	ASSIFICATION		3. REGION	
Guyana Revenue Authority		Critical		1 - 10 National	
	-			National	
4. EXECUTING AGENCY	5. S1	TATUS		6. PLANNED DUI	RATION
MINISTRY OF FINANCE	C	n-going		From	01-Jan-17
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for buildings, se	oftware, furniture and equipn	nent.			
8. BENEFITS OF PROJECT					
Improved operational efficiency and accomm	nodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			.3. AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2024	200
11,400.494	8,400.494 0.000	8,400).494	2,500.0	000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIG	9.6 TO	OTAL FINANCING	9.7 2024 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LC	DANS/GRANTS
				<u> </u>	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BI FINANCED BY CENTRAL		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT		NANCED BY OTHER L AGENCIES		AL AGENCIES
11,400.494	2,500.000		0.000	0.00	
		<u> </u>		L	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)22 202	2 2023	2024
Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		· ·	ION GOVERNMENT)	
PRE 2022 2022	2023	FINANCING	G IN 2024		
5,147.650 1,252.844	2,000.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	ГО ВЕ	10.2. NUM	BER OF UNSKILLEI	D WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE	D IN 2024		*

^{*} Contract Work

			REF: 44
			AGENCY CODE NUMBER
			3
PROGRAMME	PΔ	NK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	17
oo i i oloy and / aministration		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Technical Assistance		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF FINANCE	On-go	ping	From 01-Jan-21
			To 31-Dec-24
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT	and institutional atrangthan	ina	
The project entails provision for capacity building	and institutional strengthen	ilig.	
8. BENEFITS OF PROJECT			
Improved efficiency in fiscal policy and management	ent.		
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2024
210.000	07.916 107.916	0.000	50.000
	2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	210.000	50.000
	2024 AMOUNT TO BE	9.10. TOTAL AMOUN	
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2022 2023 2024
IDB	210.000	0.000	6.371 81.545 50.000
9.13. AMOUNT FINANCED BY CENTRAL GOVI	FRNMENT	9.14. SOURCES OF LOCA	I (NON GOVERNMENT)
		FINANCING IN 2024	_ (,
PRE 2022 2022	2023	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	•		
10.1. NUMBER OF SKILLED WORKERS TO BE	<u>:</u>	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

			REF: 45	
			AGENCY CODE NUMBER	
			3	
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER	
032 - Public Financial Management Policies and Services	1	180	17	
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	
Furniture and Equipment	Critical		4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF FINANCE	New		From 01-Jan-24	
			To 31-Dec-24	
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
• • • • • • • • • • • • • • • • • • • •	ENT BEFORE 2024		AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL F	O.000 LOCA	.000	FOR 2024 63.150	
63.130	0.000	.000	63.130	
9.4. TOTAL DIRECT 9.5 2024 DIRECT		TOTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE BY		OREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	NCY GRA	0.000	FOREIGN LOANS/GRANTS 0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUN		TOTAL AMOUNT TO	9.11. 2024 AMOUNT	
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT		INANCED BY OTHER AL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES	
63.150 63.150	<u> </u>	0.000	0.000	
00.100		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	DDE (2000	0000	
SOURCE TOTAL			2023 2024	
Nil 0.000	0.00	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	URCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2022 2022 2023	FINANCIN	NG IN 2024		
0.000 0.000 0.000	Nil			
				_
10. EMPLOYMENT IMPACT OF THE PROJECT	400 ***	MDED OF LINGUILES	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	•	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024 *	EMPLOYI	ED IN 2024		

			REF: 46
			AGENCY CODE NUMBER
			12
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
121 - Development of Foreign Policy		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	4 Demerara/Mahaica
			20.110.a.a.a.manasa
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS AND INTER	RNATIONAL New		From 01-Jan-24 To 31-Dec-25
200. 210.11011			10 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for Foreign Service	Institute.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and accommoda	ation.		
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	DE 2024	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2024
180.000	0.000 0.000	0.000	100.000
		0.0. TOTAL FINANCINO	0.7.0004.4MQUNT
	5 2024 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9). 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
FINANCED BY CENTRAL FIN	NANCED BY CENTRAL	BE FINANCED BY OTHI	ER TO BE FINANCED BY
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
180.000	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 2	022 2023 2024
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 2022	2022	FINANCING IN 2024	
PRE 2022 2022 0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF UNION	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO B	5E ★	10.2. NUMBER OF UNSKILL	ED MOKKEK2 IO RE
EMPLOYED IN 2024		EMPLOYED IN 2024	

^{*} Contract Work

			REF: 47
			AGENCY CODE NUMBER
			12
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
121 - Development of Foreign Policy	1	180	17
121 Bevelopment of Foreign Folloy		100	
1. PROJECT TITLE	2. CLASSIFICATION	۸ 3.	REGION
Furniture and Equipment	Critical		4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	New		From 01-Jan-24 To 31-Dec-24
			31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
			•
8 RENEFITS OF PROJECT			
8. BENEFITS OF PROJECT Improved operational efficiency			
BENEFITS OF PROJECT Improved operational efficiency.			
Improved operational efficiency.	DENT DEFODE 2024	0.2	AMOUNT PUDCETED
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 2024		AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	AL	FOR 2024
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	FOREIGN LOCA		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA 0.000 0.	AL	FOR 2024
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL 45.000 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 1 BY THE BY FOREIGN	OTAL FINANCING OREIGN LOANS	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL 45.000 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 1 BY THE BY FOREIGN	OTAL FINANCING OREIGN LOANS NTS	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL 45.000 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 1 BY THE BY FOREIGN	OTAL FINANCING OREIGN LOANS	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 T BY THE BY FENCY GRAI	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE EXPENDIT	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 T BY THE BY FE ENCY GRAI ONT TO BE 9.10. ENTRAL BE F	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SI 0.000 9.2. AMOUNT SI 0.000 9.2. AMOUNT SI 0.000 9.5. 2024 DIRECT EXPENDITURE EXPENDITURE BY EXPENDITURE BY EXECUTING AGI 0.000 9.9. 2024 AMOU FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 T BY THE BY FE ENCY GRAI ONT TO BE 9.10. ENTRAL BE F	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE EXPENDIT	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 T BY THE BY FE ENCY GRAI ONT TO BE 9.10. ENTRAL BE F	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 T BY THE BY F- ENCY GRAI NT TO BE 9.10. ENTRAL BE F LOC/	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SI TOTAL 9.2. AMOUNT SI EXPENDITURE E EXPENDITU	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 T BY THE BY F- ENCY GRAI NT TO BE 9.10. ENTRAL BE F LOC/	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 T BY THE BY F- ENCY GRAI NT TO BE 9.10. ENTRAL BE F- LOC/	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.2. AMOUNT SI 9.2. AMOUNT SI EXPENDITURE E EXPENDITURE E EXPENDITURE E EXPENDITURE E EXECUTING AGI 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA 1.0.00	FOREIGN LOCA 0.000 T FOREIGN 9.6 T BY THE BY FI ENCY GRAI THE TO BE 9.10. ENTRAL BE FILOCA THE TO BE 1.00CA THE TO	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 0.002 2022 2022 0.000	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY FINANCED BY CENTRAL FINANCED BY COVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 T BY THE BY F- ENCY GRAI NT TO BE 9.10. ENTRAL BE F- LOC/ LOC/ 1. 9.14. SOL	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 T BY THE BY F- ENCY GRAI NT TO BE 9.10. ENTRAL BE F- LOC/ LOC/ 1. 9.14. SOL	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 1022 2022 2022 00 0.0000 URCES OF LOCAL (NO	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY FINANCED BY CENTRAL FINANCED BY COVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 T BY THE BY FI ENCY GRAI NT TO BE 9.10. ENTRAL BE FI LOC/ LOC/ 9.14. SOU FINANCIN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 1022 2022 2022 00 0.0000 URCES OF LOCAL (NO	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 T BY THE BY FI ENCY GRAI NT TO BE 9.10. ENTRAL BE FI LOC/ LOC/ 9.14. SOU FINANCIN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 1022 2022 2022 00 0.0000 URCES OF LOCAL (NO	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 0.000 9.22. AMOUNT SI EXPENDITURE BY EXPE	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 T BY THE BY FI ENCY GRAI NIT TO BE 9.10. ENTRAL BE F LOC/ 1. PRE 2 1. 0.00 9.14. SOU FINANCIN Nil	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 1022 2022 2022 00 0.0000 URCES OF LOCAL (NO	FOR 2024 45.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 N GOVERNMENT)

				REF:	48
				AGENCY CODE	NUMBER
					12
DDOOD AMME	D	ANIZ	00005	SECTOR CODE	NUMBER
PROGRAMME 122 - Foreign Policy Promotion	- RA	ANK 1	SCORE 180		08
122 - Foreign Folicy Fromotion			180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Land Transport		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATIO	
MINISTRY OF FOREIGN AFFAIRS AND INTERNA COOPERATION	TIONAL New			From To	01-Jan-24 31-Dec-24
				10	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles.					
a. DENIERITO OF DDO IFOT					
8. BENEFITS OF PROJECT					
Improved transportation.					
, , ,	MOUNT SPENT BEFOR			B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT		LOCAL		FOR 2024	
66.991 0.0	0.000	0.00	0	66.991	
9.4. TOTAL DIRECT 9.5 20	24 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2024 AMOUN	Г
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
	UTING AGENCY	GRANT		FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	024 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2024 AMOUN	ΙΤ
	ICED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVE	RNMENT	LOCAL	AGENCIES	OTHER LOCAL AC	GENCIES
66.991	66.991		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202	22 2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENI		•	ON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING	IN 2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	0	EMPLOYED		0	1
			-		

				REF:	49
				AGENCY CODE	NUMBER
				[12
				l	
DDOCD AMME	D.	ANIZ C	CORE	SECTOR CODE	NUMBER
PROGRAMME 122 - Foreign Policy Promotion	K <i>F</i>	ANK S	180		17
122 - 1 deign Folicy Fromotion			100	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment		Critical	7	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS	7	6. PLANNED DURATIO	
MINISTRY OF FOREIGN AFFAIRS AND INTERN COOPERATION	IATIONAL New		_	From To	01-Jan-24 31-Dec-24
				10	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equip	oment for overseas mission	ns.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RF 2024	9.3	AMOUNT BUDGETED	
	TAL FOREIGN	LOCAL	0.0.	FOR 2024	
	0.000	0.000	$\overline{}$	30.000	
	2024 DIRECT FOREIGN		L FINANCING	9.7 2024 AMOUNT	
	ENDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXEC	0.000	GRANTS	000	FOREIGN LOANS/0	JKAN I S
	2024 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2024 AMOUN	
	NCED BY CENTRAL ERNMENT	LOCAL A	ICED BY OTHER GENCIES	TO BE FINANCED OTHER LOCAL AG	
30.000	30.000		.000	0.000	
	00.000		.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	2000	0000	0004
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCI	ES OF LOCAL (NO	N GOVERNMENT)	
DDE 0000	0000	FINANCING IN	I 2024		
PRE 2022 2022	2023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2024	0	EMPLOYED IN	1 2024	0	

			REF:	50
			AGENCY COD	E NUMBER
				12
PROGRAMME	RANK	SCORE	SECTOR COD	ENUMBER
123 - Development of Foreign Trade Policy	1	180		17
120 Development of Foldight Frade Folloy	<u> </u>	100		
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION	
Furniture and Equipment	Critical		4	•
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	NC
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	New		From	01-Jan-24
COOPERATION			То	31-Dec-24
7. DECORIDATION OF PROJECT				
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2024	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	CAL	FOR 2024	
0.500 0.000	0.000	0.000	0.500	
a de control				
9.4. TOTAL DIRECT 9.5 2024 DIRECT		TOTAL FINANCING	9.7 2024 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY		FOREIGN LOANS ANTS	TO BE FINANCED FOREIGN LOANS	
0.000 0.000	1101	0.000	0.000	70101110
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO B). TOTAL AMOUNT TO	9.11. 2024 AMOUI	
FINANCED BY CENTRAL FINANCED BY CI GOVERNMENT GOVERNMENT		FINANCED BY OTHER CAL AGENCIES	TO BE FINANCED OTHER LOCAL A	
0.500 0.500	— <u> </u>	0.000	0.000	
0.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTA				2024
Nil 0.000	0.0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (NO	ON GOVERNMENT)	
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		NG IN 2024	· · · · · · · · · · · · · · · ·	
PRE 2022 2022 2023	Nil			
0.000 0.000 0.000] '`"			
10. EMPLOYMENT IMPACT OF THE PROJECT	-			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NL	JMBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	EMPLOY	'ED IN 2024	*	1
	_			_

^{*} Contract Work

					RE	F: 51
					AGENCY CO	ODE NUMBER
						6
PROGRAMME	RANK		SCORE		SECTOR CO	ODE NUMBER
061 - Policy Development and Administration	7	1	180			17
oor Tolloy Development and Administration			100			
1. PROJECT TITLE	2. CLASSIF	ICATION		3. REC	SION	
Buildings] [(Critical		4		
	L			Der	merara/Mahaica	
4. EXECUTING AGENCY	5. STATUS			6	PLANNED DURA	ATION
MINISTRY OF PARLIAMENTARY AFFAIRS AND	On-going			0.	From	01-Jan-23
GOVERNANCE	On going	9			То	31-Dec-24
	_					
7. DESCRIPTION OF PROJECT						
The project entails:						
Payment of retention. Upgrading of facility.						
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFORE	2024		9.3. AM	OUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FC	OR 2024	
3.980 2.655	0.000	2.65	5		1.325	
9.4. TOTAL DIRECT 9.5 2024 DIREC	CT FOREIGN	9.6 TO	TAL FINANCING	3	9.7 2024 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOR	REIGN LOANS		TO BE FINANC	ED BY
THE EXECUTING AGENCY EXECUTING AGENCY	<u> SENCY</u>	GRANT			FOREIGN LOA	NS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO	JNT TO BE	9.10. T	OTAL AMOUNT	ТО	9.11. 2024 AM	DUNT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH	IER	TO BE FINANC	
GOVERNMENT GOVERNMENT 3.980 1.325	 -	LOCAL	AGENCIES		OTHER LOCAL	LAGENCIES
3.980 1.325			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE		PRE 202		2022	2023	2024
Nil 0.0	00	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	.14. SOUR	CES OF LOCAL	(NON G	OVERNMENT)	
DDE 0000	F	INANCING	IN 2024			
PRE 2022 2022 2023 0.000 0.000 2.655	¬	lil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKIL	LED WOF	RKERS TO BE	
EMPLOYED IN 2024		MPLOYED	IN 2024			

				REF: 52
			AGENCY	CODE NUMBER
				6
PROGRAMME	RΔ	NK SCORE	SECTOR	CODE NUMBER
061 - Policy Development and Administration		373 166	٦	17
,			_	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Furniture and Equipment		Other	4	
			Demerara/Mahai	ca
4. EXECUTING AGENCY	5. STATI	IS	6. PLANNED DI	JRATION
MINISTRY OF PARLIAMENTARY AFFAIRS AN			From	01-Jan-24
GOVERNANCE			То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and ec	quipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
O DDO IFOT FINANCING (Of Milliam)	AMOUNT OPENT DEFOR	NE 0004	O O AMOUNT DUDG	ETED
· · · · · ·	2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDG FOR 2024	EIED
4.500	0.000 0.000	0.000	4.5	00
4.300	0.000	0.000	4.0	00
	5 2024 DIRECT FOREIGN	9.6 TOTAL FINA		
	(PENDITURE BY THE	BY FOREIGN LC		ANCED BY OANS/GRANTS
0.000	0.000	GRANTS 0.000	O.0	
	9. 2024 AMOUNT TO BE	9.10. TOTAL AN BE FINANCED B		
	NANCED BY CENTRAL OVERNMENT	LOCAL AGENCII		CAL AGENCIES
4.500	4.500	0.000	0.0	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022 2023	2024
SOURCE Nil	0.000	0.000	0.000 0.000	0.000
IVII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT		LOCAL (NON GOVERNMENT	¯)
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO E		10.2 NUMBER OF U	NSKILLED WORKERS TO BI	=
EMPLOYED IN 2024	0	EMPLOYED IN 2024	INDIVIDUE IN DIVIDUE IN DI	- 0
	لـــــا		l	

				REF:	53
				AGENCY CODI	NUMBER
					6
PROGRAMME	R/	ANK	SCORE	SECTOR CODE	NUMBER
063 - Governance		1	180		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3	REGION	
Integrity Commission		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	ON
MINISTRY OF PARLIAMENTARY AFFAIRS AND	New			From	01-Jan-24
GOVERNANCE				То	31-Dec-24
7. DECORPTION OF PROJECT					
DESCRIPTION OF PROJECT The project entails purchase of furniture and equipm	ont				
The project entails purchase of furniture and equipm	ient.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. Af	MOUNT SPENT BEFOR	RE 2024	9.:	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	-	FOR 2024	
5.000 0.0	0.000	0.00	00	5.000	
9.4. TOTAL DIRECT 9.5 20.	24 DIRECT FOREIGN	9.6.TC	TAL FINANCING	9.7 2024 AMOUN	<u></u>
	NDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECU	JTING AGENCY	GRAN ⁻	ΓS	FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	24 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2024 AMOUN	NT
	CED BY CENTRAL		ANCED BY OTHER		
	RNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
5.000	5.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202	22 2022	2 2023	2024
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	•	,	
	2023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	1
EMPLOYED IN 2024	0	EMPLOYED) IN 2024	0	J

				REF: 54
				AGENCY CODE NUMBER
				7
PROGRAMME	RA	ANK	SCORE	SECTOR CODE NUMBER
071 - National Assembly		1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION
Constitutional Agencies		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
PARLIAMENT OFFICE	New			From 01-Jan-24
				To 31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails provision for upgrading of facilities	es, furniture and equipme	ent.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RF 2024	q	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT		LOCAL		FOR 2024
50.500 0.0	0.000	0.00	0	50.500
9.4. TOTAL DIRECT 9.5 20	024 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	UTING AGENCY 0.000	GRANT	0.000	FOREIGN LOANS/GRANTS 0.000
		<u> </u>		
	024 AMOUNT TO BE ICED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER	
	RNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
50.500	50.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 202		
Nil	0.000	0.000	0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT		•	ON GOVERNMENT)
PRE 2022 2022	2023	FINANCING Nil	IN 2024	
0.000	0.000	INII		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE) WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED	IN 2024	*

^{*} Contract Work

					REF: 55
				AGE	NCY CODE NUMBER
					8
				SEC	TOR CODE NUMBER
PROGRAMME		RANK	SCORE		17
081 - Audit Office		1	180		
1. PROJECT TITLE	2 (CLASSIFICATION	1	3. REGION	
Constitutional Agencies		Critical	·	4	
g				Demerara/M	lahaica
4. EXECUTING AGENCY	5. 9	STATUS		6. PLANNE	D DURATION
AUDIT OFFICE OF GUYANA		New		From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture a	nd equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
a DDG IFOT FINANCING (OR MIII)	O.O. AMOUNT OPENIT D	FF0DF 0004		O O AMOUNT D	LIDOETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2024	40,000
16.000	0.000 0.0	0.0	000		16.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 202	24 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	OREIGN LOANS	TO BE	FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIG	GN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO	BE 9.10.	TOTAL AMOUNT T	O 9.11. 20	024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER	R LOCAL AGENCIES
16.000	16.000		0.000		0.000
0.40.00LIDOE OF FOREIGN FINANCINO					<u></u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	022 20	22 20	023 2024
Nil	0.000	0.00			000 0.000
IVII	0.000	0.00	0.0	0.	0.000
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NON GOVERNM	IENT)
DDF 2022	2022	FINANCIN	G IN 2024		
PRE 2022 2022	2023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	BER OF UNSKILLE	ED WORKERS T	O BE
EMPLOYED IN 2024	0	EMPLOYE	D IN 2024		0

			REF: 56
			AGENCY CODE NUMBER
			9
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
091 - Public and Police Service Commission		1 180	17
co aziic aiia . ciico co.iiis co.iiiiissis			
1. PROJECT TITLE	2. CLA	ASSIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
PUBLIC AND POLICE SERVICE COMMIS			From 01-Jan-24
	-		To 31-Dec-24
7. DESCRIPTION OF PROJECT	 		
The project entails purchase of furniture an	a equipment.		
0. DENIFFITS OF DDO IFOT			
8. BENEFITS OF PROJECT Improved operational efficiency.			
improved operational emoleticy.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2024
2.500	0.000 0.000	0.000	2.500
24 7274 818527	0.5.0004.000507.5005101		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE	N 9.6 TOTAL FINANG BY FOREIGN LOAI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMO	JNT TO 9.11. 2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOV/ERNMENT	9.14 SOURCES OF LC	CAL (NON GOVERNMENT)
3.13. AMOUNT I MANGED BT CENTRAL	OOVERINIVILIVI	FINANCING IN 2024	OAL (NON GOVERNIVILINI)
PRE 2022 2022	2023	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	SKILLED WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

			REF: 57
			AGENCY CODE NUMBER
			10
DDOCDAMME	۵	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 101 - Teaching Service Commission		ANK SCORE 1 180	11
101 - Teaching dervice Commission		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
4 EVECUTING ACENOV	5 0743	T.1.0	C. DI ANNED DUDATION
EXECUTING AGENCY TEACHING SERVICE COMMISSION	5. STAT		6. PLANNED DURATION From 01-Jan-24
TEACHING SERVICE COMMISSION	Inew		From 01-Jan-24 To 31-Dec-24
			01 200 21
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O.O. TOTAL AMOUNT TO DE	0.00004 AMOUNT TO DE	O 40 TOTAL AMOUNT	T TO 0.44 0004 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN' BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022 2023 2024
SOURCE Nil	0.000		2022 2023 2024 0.000 0.000 0.000
INII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 2022 2022	2022	FINANCING IN 2024	
PRE 2022 2022 0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

					REF:	58
				A	GENCY CODE	NUMBER
						11
PROGRAMME	PΔ	NK	SCORE	SI	ECTOR CODE	NUMBER
111 - Elections Commission		1	180			17
TTT Elections Commission		<u>'</u>	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Constitutional Agencies		Critical		1 - 10		
				National		
4. EXECUTING AGENCY	5. STATU	JS		6. PLANN	NED DURATIO	N
GUYANA ELECTIONS COMMISSION	On-go	oing		From		01-Jan-23
				То		31-Dec-24
7. DESCRIPTION OF PROJECT						
·	aguinment					
The project entails provision for building, furniture and	equipment.					
8. BENEFITS OF PROJECT						<u>_</u>
Improved operational efficiency and accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	E 2024	Ş	3.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 202	4	
243.313 143.31	3 0.000	143.3	13		100.000	
	DIDEOT FOREIGN					
	DIRECT FOREIGN		TAL FINANCING		2024 AMOUNT	
	ITURE BY THE ING AGENCY	GRANT	REIGN LOANS		E FINANCED EIGN LOANS/	
	0.000	OI (/ (IVI	0.000	1010	0.000	
	4 AMOUNT TO BE		OTAL AMOUNT T		2024 AMOUN	
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	ED BY CENTRAL		ANCED BY OTHE AGENCIES		E FINANCED ER LOCAL AC	
	00.000	200/12	0.000	<u> </u>	0.000	
210.010	50.000	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202			2023	2024
Nil	0.000	0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9 14 SOUR	CES OF LOCAL (NON GOVER	NMENT)	
S. S. AMOSKI FRANCED DI GERTINE GOVERNI		FINANCING		COVER		
PRE 2022 2022 20	23	Nil	2021			
0.000 0.000 14	3.313	"				
10. EMPLOYMENT IMPACT OF THE PROJECT		-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	BER OF UNSKILLE	D WORKERS	ТО ВЕ	
EMPLOYED IN 2024	*	EMPLOYED			*	
						ı

	REF: 59
	AGENCY CODE NUMBER
	13
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
131 - Policy Development and Administration	1 1 180
To Tolloy Borolopillon and Familiotation	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Infrastructural Development	Critical 4
	Demerara/Mahaica
4 EVECUTING AGENOV	C DIAMNED DUDATION
4. EXECUTING AGENCY MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	5. STATUS 6. PLANNED DURATION On-going From 01-Jan-23
DEVELOPMENT AND REGIONAL	On-going From 01-Jan-23 To 31-Dec-24
	3.332
	I
7. DESCRIPTION OF PROJECT	
The project entails provision for fence and upgrading of electric	cal systems.
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2024 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2024
38.999 12.999	0.000 12.999 26.000
9.4. TOTAL DIRECT 9.5 2024 DIRECT	
FOREIGN EXPENDITURE BY EXPENDITURE IS THE EXECUTING AGENCY EXECUTING AG	
0.000 0.000	0.000 0.000
	INTEREST OF A STATE AND INTEREST OF A STATE
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU FINANCED BY CENTRAL FINANCED BY C	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
38.999 26.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	AL PRE 2022 2022 2023 2024
SOURCE 1017	
0.00	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2022 2022 2023	FINANCING IN 2024
0.000 0.000 12.999	Nil
	J [
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024 *	EMPLOYED IN 2024 *

^{*} Contract Work

				F	REF: 60
				AGENCY (CODE NUMBER
					13
PROGRAMME	RANK		ORE	SECTOR (CODE NUMBER
131 - Policy Development and Administration		373	166		17
To Tolloy Development and Administration		<u> </u>	100		
1. PROJECT TITLE	2. CLASSIFI	ICATION	3.	REGION	
Furniture and Equipment	7	Other	1	4	
	L			Demerara/Mahaica	a
	_				
4. EXECUTING AGENCY	5. STATUS		,	6. PLANNED DUF	_
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	New			From	01-Jan-24
DEVELOT WEITT				То	31-Dec-24
	╛				
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipment.					
The project entails purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2	2024	9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024	
10.000 0.000	0.000	0.000		10.00	0
0.4 TOTAL DIDECT	OT FORFION	0.0. TOTAL	FINANCING	0.7.0004.444	OUNT
9.4. TOTAL DIRECT 9.5 2024 DIRECT 9.5 2024 DIRECT 9.5 EXPENDITURE BY EXPENDITURE		9.6 TOTAL BY FOREIG	FINANCING	9.7 2024 AM TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	SIN LOANS		ANS/GRANTS
0.000 0.000		0.0	00	0.000	
		0.40		2.44.0004.44	401117
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO FINANCED BY CENTRAL FINANCED BY			AL AMOUNT TO CED BY OTHER	9.11. 2024 AN TO BE FINAN	
GOVERNMENT GOVERNMENT		LOCAL AG			AL AGENCIES
10.000 10.000		0.0		0.000	
10.000		0.0	,00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
0001102	TAL	PRE 2022	2022	2023	2024
Nil 0.0	000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
		NANCING IN 2	,	,	
PRE 2022 2022 2023	Ni	il			
0.000 0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER	OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	· E1	MPLOYED IN 2	2024		*

				REF:	61
				AGENCY COD	E NUMBER
					13
DDOCD ANAME	D.	NIZ COOR	_	SECTOR COD	E NUMBER
PROGRAMME 133 - Regional Development	K <i>F</i>	373 SCORE 166	: 		17
133 - Regional Development		373 100			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
Furniture and Equipment		Other	4		
				emerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STAT	IS	6	. PLANNED DURATION	ON
MINISTRY OF LOCAL GOVERNMENT AND REG			· ·	From	01-Jan-24
DEVELOPMENT				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equip	ment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2024	9.3. A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL		FOR 2024	
3.000 0.	0.000	0.000		3.000	
9.4. TOTAL DIRECT 9.5 2	024 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2024 AMOUN	т
	ENDITURE BY THE	BY FOREIGN LO		TO BE FINANCED	
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2024 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2024 AMOUI	NT
	NCED BY CENTRAL	BE FINANCED I		TO BE FINANCED	
	ERNMENT	LOCAL AGENC	IES	OTHER LOCAL A	GENCIES
3.000	3.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF	LOCAL (NON	GOVERNMENT)	
PRE 2022 2022	2022	FINANCING IN 2024			
PRE 2022 2022 0.000 0.000	0.000	Nil			
	5.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		400 NUMBER OF	INCKII LED W		
10.1. NUMBER OF SKILLED WORKERS TO BE	*	10.2. NUMBER OF L		UKKEKS IUBE	1
EMPLOYED IN 2024		EMPLOYED IN 2024			J

^{*} Contract Work

			REF: 62
			AGENCY CODE NUMBER
			13
PROGRAMME	RAN	NK SCORE	SECTOR CODE NUMBER
134 - Local Government Development	KAI	1 180	07
134 - Local Government Development		1 100	
1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION
Community Infrastructure Improvement Project		Critical	1 - 10
			National
4 EVECUTING ACENOV	5 OTATU	0	C. DI ANNED DI IDATIONI
4. EXECUTING AGENCY MINISTRY OF LOCAL GOVERNMENT AND REGIONAL CONTROL OF THE PROPERTY OF LOCAL GOVERNMENT AND REGIONAL CONTROL OF THE PROPERTY	5. STATU ONAL On-goi		6. PLANNED DURATION From 01-Jan-21
DEVELOPMENT DEVELOPMENT	DIVAL OII-goi	ilig	To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes:	Ukalasais Maa Daasa sa		
 Provision for markets at Charity, Suddie, Leonora Provision for community enhancement programm 			
, , , , ,	·	•	
8. BENEFITS OF PROJECT			
Environmental improvement, community enhancement	ent and safety.		
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFORE	E 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2024
36,575.526	5.526 0.000	21,175.526	13,400.000
9.4. TOTAL DIRECT 9.5 20	24 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPEN	NDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	JTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	024 AMOUNT TO BE	9.10. TOTAL AMOUNT	FO 9.11. 2024 AMOUNT
	CED BY CENTRAL	BE FINANCED BY OTHE	
	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
36,373.326	3,400.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 0000		FINANCING IN 2024	
	2023	Nil	
	3,122.608		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

				REF:	63
				AGENCY COL	E NUMBER
					13
DDOCD A MAKE		DANK	SCORE	SECTOR COD	E NUMBER
PROGRAMME 134 - Local Government Development		RANK 1	SCORE 180		07
134 - Local Government Development		'	100		
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION	
Project Development and Assistance		Critical		1 - 10	<u> </u>
				National	
4. EXECUTING AGENCY	5. ST.	ΔTUS		6. PLANNED DURAT	ION
MINISTRY OF LOCAL GOVERNMENT AND			\neg	From	01-Jan-24
DEVELOPMENT				То	31-Dec-24
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project entails provision for subvention to	o municipalities and neighbo	urhood democra	atic councils.		
8. BENEFITS OF PROJECT					
Enhanced environment and improved comm	unity services.				
O DDO IFCT FINANCING (CC Million)	9.2. AMOUNT SPENT BEF	ODE 2024	0.2	AMOUNT BUDGETER	,
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN			 AMOUNT BUDGETED FOR 2024 	,
1,000.000	0.000 0.000	0.0		1,000.000	
				· · ·	
	9.5 2024 DIRECT FOREIG		OTAL FINANCING	9.7 2024 AMOUN	
	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS	TO BE FINANCE FOREIGN LOANS	
0.000	0.000	CION	0.000	0.000	3/3/1/11/0
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	0.10	TOTAL AMOUNT TO	9.11. 2024 AMOL	INIT
	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCE	
	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
1,000.000	1,000.000		0.000	0.000	
0.42 COLIDER OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)22 2022	2023	2024
Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL C	GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING	3 IN 2024		
0.000 0.000	0.000	IMII			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE	D IN 2024	*	

^{*} Contract Work

			REF: 64
			AGENCY CODE NUMBER
			13
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	19
134 - Local Government Development		1 180	
1. PROJECT TITLE	2 (146	POLICATION	2 DECION
Regional Economic Transformation	2. CLAS	SSIFICATION Critical	3. REGION 1 - 10
Regional Economic Transformation		Chilcai	National
			Ivalional
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND			From 01-Jan-24
DEVELOPMENT	1.20.0.0.12		To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for Sustainable	Livelihood and Entrepreneurial	Development (SLED) projects an	d programmes.
, ,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1 3
8. BENEFITS OF PROJECT			
1. Increased job opportunities and employment	ent.		
2. Improved access to training.3. Enhanced skills and competency levels.			
Enhanced social and cultural cohesion.			
a DDO IEOT EINIANOINO (OA MIII)	O.O. AMOUNT OPENT PEFO	DE 0004	A AMOUNT BURGETER
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
5,000.000	0.000 0.000	0.000	5,000.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0.00004 AMOUNT TO DE	0.40 TOTAL AMOUNT TO	0 44 0004 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5,000.000	5,000.000	0.000	0.000
0,000.000	3,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 202	22 2023 2024
Nil	0.000	0.000	0.000 0.000
O 40 AMOUNT FINANCED BY OFNEDAL	OOVEDNIMENT	0.44 00110050 051 0041 (4	ION COMEDIMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	_ * _

^{*} Contract Work

			REF: 65
			AGENCY CODE NUMBER
			13
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
134 - Local Government Development		1 180	19
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Local Government Commission		Critical	4 Demerara/Mahaica
			2 55
			·
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MIINISTRY OF LOCAL GOVERNMENT AND REC	GIONAL New		From 01-Jan-24
DEVELOT MENT			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equip	ment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DDO IFCT FINANCING (Of Million)	AMOUNT COENT DEFOR	JE 2024	0.2 AMOUNT BUDGETED
, , ,	AMOUNT SPENT BEFOR TAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2024
	.000 0.000	0.000	1.800
	2024 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GOVE	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.800	1.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 2	2022 2023 2024
Nil	0.000	0.000	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
DDE 0000	0000	FINANCING IN 2024	
PRE 2022 2022 0.000 0.000	0.000	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF LINES.	ED WORKERS TO DE
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2024	لــــــا	EMPLOYED IN 2024	

^{*} Contract Work

			REF:	66
			AGENCY CODE N	IUMBER
			Γ	13
			L	
PROGRAMME	RANK	SCORE	SECTOR CODE N	IUMBER
134 - Local Government Development	373	166	Γ	17
To a construction of the c	5.0		L	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION	
Furniture and Equipment	Other		4	
			Demerara/Mahaica	
4 EVECUTING ACENICY	5. STATUS		C DIANNED DUDATION	
EXECUTING AGENCY MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	New		6. PLANNED DURATION	1-Jan-24
DEVELOPMENT DEVELOPMENT	INEW			1-Dec-24
	1			
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2024	
3.500 0.000	0.000	0.000	3.500	
0.4 TOTAL DIDECT	T FOREIGN 0.6	TOTAL FINIANCING	0.7.2024 AMOUNT	
9.4. TOTAL DIRECT 9.5 2024 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		TOTAL FINANCING FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED B	Y
THE EXECUTING AGENCY EXECUTING AG		ANTS	FOREIGN LOANS/G	
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU	INT TO BE 9.1	D. TOTAL AMOUNT TO	9.11. 2024 AMOUNT	_
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHER	TO BE FINANCED B	Υ
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGE	
3.500 3.500		0.000	0.000	
0.42 COLIDOS OS SORSIONISTINANOINO				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT.	AL PRE	2022 2022	2023	2024
Nil 0.00	00 0.	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2022 2022 2023		ING IN 2024		
0.000 0.000 0.000] Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 N	UMBER OF UNSKILLED \	WORKERS TO BF	
EMPLOYED IN 2024	_	YED IN 2024	*	
		 .		

^{*} Contract Work

					REF:	67
					AGENCY CODE	NUMBER
					Γ	13
					L	
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
134 - Local Government Development		1				10
					L	
1. PROJECT TITLE		2. CLASSIFICAT		3. REGIO		
Solid Waste Disposal Programme		Critic	al	1 - 10 Natio		
				INAUO	IIai	
4. EXECUTING AGENCY		5. STATUS		6. Pl	ANNED DURATIO	N
MINISTRY OF LOCAL GOVERNMENT AN	D REGIONAL	On-going				01-Jan-23
DEVELOPMENT				Т	O	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project includes:						
 Provision for studies and surveys. Provision for regional landfill sites and was 	aste management equi	inment				
Upgrading of facilities - Haags Bosch Sa		ртепс.				
8. BENEFITS OF PROJECT						
Improved sanitation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				UNT BUDGETED	
9.1. TOTAL PROJECT COST 2,230.478	TOTAL FO	OREIGN L	999.978	FOR	1,230.500	
2,230.470	333.370	0.000	333.370		1,200.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT F		.6 TOTAL FINANC		9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY TEXECUTING AGENC		IY FOREIGN LOAN BRANTS	_	TO BE FINANCED I FOREIGN LOANS/0	
0.000	0.000	Ť Ĕ	0.000	i i	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT	TO BE	.10. TOTAL AMOU		9.11. 2024 AMOUN	— г
FINANCED BY CENTRAL	FINANCED BY CEN		E FINANCED BY		TO BE FINANCED I	
GOVERNMENT	GOVERNMENT	L	OCAL AGENCIES	(OTHER LOCAL AG	ENCIES
2,230.478	1,230.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PR	RE 2022	2022	2023	2024
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF LO	CAL (NON GO)	/ERNMENT)	
			ICING IN 2024	•	,	
PRE 2022 2022	2023	Nil				
0.000	999.978					
10. EMPLOYMENT IMPACT OF THE PRO					/=D0.T0.F=	
10.1. NUMBER OF SKILLED WORKERS	TO BE		NUMBER OF UNS	KILLED WORK	ERS TO BE	
EMPLOYED IN 2024	*	EMPL	OYED IN 2024			

^{*} Contract Work

			REF: 68
			AGENCY CODE NUMBER
			14
550054445	_		SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	17
141 - Policy Development and Administratio	n	1 180	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Buildings		Critical	4
Danamigo		Ontion	Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC SERVICE	On-	going	From 01-Jan-23
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for upgrading o	f facilities.		
a DENISSITA OF DDO ISOT			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
26.285	19.417 0.000	19.417	6.868
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
26.285	6.868	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
	<u> </u>	<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	19.417	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
40.4 NUMBER OF CULLER MORKERS T			
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2024	O BE	10.2. NUMBER OF UNSKI EMPLOYED IN 2024	ILLED WORKERS TO BE

^{*} Contract Work

			REF: 69
			AGENCY CODE NUMBER
			14
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
141 - Policy Development and Administration		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SERVICE	New		From 01-Jan-24
			To 31-Dec-24
			<u></u>
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and en	quipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DECTEINANCING (C\$ Million)	9.2. AMOUNT SPENT BEFOR	DE 2024	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
7.000	0.000 0.000	0.000	7.000
	0.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0. 2024 AMOUNT TO BE	O 40 TOTAL AMOUN	T TO 0.44 2024 AMOUNT
	0.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
0.40 COLIDOS OS SODSIONISTINANIONO			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

				REF:	70
				AGENCY CODE NUME	BER
				14	4
PROGRAMME	D.A	NK SCORE		SECTOR CODE NUME	3ER
142 - Human Resource Development		1 180	7	17	7
142 Haman Resource Development		1 100	_		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGI	NC	
Buildings		Critical	4		
			Demo	erara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS		LANNED DURATION	
MINISTRY OF PUBLIC SERVICE	New			rom 01-Ja o 31-De	
			'	31-De	:C-24
7. DESCRIPTION OF PROJECT					
The project entails upgrading of building.					
1 1,1,1,1,1					
8. BENEFITS OF PROJECT					
Improved facilities.					
improved facilities.					
O DDO IFOT FINANCING (Of Military)	AMOUNT OPENT DEFOR	F 0004	0.0 4440	LINIT DUDOETED	
(' ' ' '	AMOUNT SPENT BEFOR			UNT BUDGETED	
	OTAL FOREIGN 0.000 0.000	0.000	FOR	14.900	7
14.500	0.000	0.000		14.900	_
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2024 AMOUNT	
	ENDITURE BY THE	BY FOREIGN LO		TO BE FINANCED BY	
	CUTING AGENCY	GRANTS		FOREIGN LOANS/GRAN	TS
0.000	0.000	0.000	<u></u>	0.000	
	2024 AMOUNT TO BE	9.10. TOTAL AM	IOUNT TO	9.11. 2024 AMOUNT	
	NCED BY CENTRAL	BE FINANCED B		TO BE FINANCED BY	
	/ERNMENT	LOCAL AGENCIE	=S	OTHER LOCAL AGENCIE	=8
14.900	14.900	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023 202	.4
Nil	0.000	0.000	0.000	0.000)0
9.13. AMOUNT FINANCED BY CENTRAL GOVE	FRNMENT	9.14. SOURCES OF	OCAL (NON GO)	/FRNMENT)	
o.io. Autociti i ii viitoeb bi oeittii ile oove		FINANCING IN 2024	200/12 (11011 00	, ETATIVIETT)	
PRE 2022 2022	2023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	NSKILLED WORK	CERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*	

			REF: 71
			AGENCY CODE NUMBER
			14
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
142 - Human Resource Development		1 180	<u> </u>
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC SERVICE	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and e	quipment.		
8. BENEFITS OF PROJECT			_
Improved operational efficiency.			
O DEOLECT FINANCING (CC Million)	.2. AMOUNT SPENT BEFOR	JE 2024	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
120.000	0.000 0.000	0.000	120.000
9.4. TOTAL DIRECT 9	.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT THE FINANCED BY OTHE	
	INANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
120.000	120.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u> </u>		
SOURCE	TOTAL	PRE 2022 20	2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	CT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

			REF: 72
			AGENCY CODE NUMBER
			14
PROGRAMME	RAN	K SCORE	SECTOR CODE NUMBER
143 - Human Resource Management		1 180	17
140 Human resource Management		1 100	
1. PROJECT TITLE	2. CLASSII	FICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	S	6. PLANNED DURATION
MINISTRY OF PUBLIC SERVICE	New		From 01-Jan-24 To 31-Dec-24
			10 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for software and equipme	ent.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improvou operational emoleroy.			
O DDO IFOT FINIANCING (COMMILION) O 2 AM	OUNT SPENT BEFORE	2024	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2024
6.400 0.000		0.000	6.400
0.400	0.000	0.000	0.400
	DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	ITURE BY THE	BY FOREIGN LOANS	
	ING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	4 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL FINANCI GOVERNMENT GOVERN	ED BY CENTRAL	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
	6.400	0.000	0.000
0.400	6.400	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT 9	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
	F	FINANCING IN 2024	,
	023	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMBER OF UNSKI	LLED WORKERS TO BE

				REF: 73
				AGENCY CODE NUMBER
				16
PROGRAMME	RANK	SCORE		SECTOR CODE NUMBER
161 - Policy Development and Administration		1 180	1	07
Ter Telley Development and Administration			ı	
1. PROJECT TITLE	2. CLASSIFI	CATION	3. REGIO	N
Buildings		ritical	4	
			Demei	rara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6 DI	ANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	5. STATUS On-going			om 01-Jan-23
INITIAL TITLE OF TANKERING TO THE TANKE	On going		To	
7. DESCRIPTION OF PROJECT				
The project entails:				
 Payment of retention. Provision for kitchens and bridge. 				
_				
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFORE 2	024	9.3. AMOL	INT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR	
90.000 42.000	0.000	42.000		48.000
9.4. TOTAL DIRECT 9.5 2024 DII	RECT FOREIGN	9.6 TOTAL FINAN	CING 9	.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU	RE BY THE	BY FOREIGN LOA	NS T	O BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS	<u>_</u>	OREIGN LOANS/GRANTS
0.000	00	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AI	MOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9	.11. 2024 AMOUNT
	BY CENTRAL	BE FINANCED BY		O BE FINANCED BY
GOVERNMENT GOVERNME		LOCAL AGENCIES	S C	THER LOCAL AGENCIES
90.000 48.0	30	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022	2023 2024
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT 9.1	14. SOURCES OF LO	OCAL (NON GOV	ERNMENT)
		NANCING IN 2024	,	,
PRE 2022 2022 2023	Nil	I		
0.000 0.000 42.00				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		.2. NUMBER OF UN	SKILLED WORKE	ERS TO BE
EMPLOYED IN 2024	* EN	//PLOYED IN 2024		*

					R	EF: 74
					AGENCY C	CODE NUMBER
						16
					SECTOR C	ODE NUMBER
PROGRAMME		RANK	SCORE			17
161 - Policy Development and Administrati	on	371	169			
1. PROJECT TITLE	2 C	LASSIFICATION		3. RE	GION	
Land and Water Transport		Other	_	_	- 10	\neg
					ational	
4. EXECUTING AGENCY	5. S	TATUS		6.	PLANNED DUR	RATION
MINISTRY OF AMERINDIAN AFFAIRS		lew			From	01-Jan-24
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle, box	ats, outboard engines and all	terrain vehicles (ATVs).			
8. BENEFITS OF PROJECT						
Improved transportation.						
·						
		50D5 000 t				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE				MOUNT BUDGE	IED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			F	OR 2024	
24.700	0.000 0.00	0.0	000	L	24.700	0
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIG	3N 9.6 T	OTAL FINANCIN	IG	9.7 2024 AMO	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS		TO BE FINAN	CED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS		FOREIGN LO	ANS/GRANTS
0.000	0.000		0.000		0.000)
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO B	E 9.10.	TOTAL AMOUN	т то	9.11. 2024 AM	1OUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OT		TO BE FINAN	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		OTHER LOCA	AL AGENCIES
24.700	24.700		0.000		0.000)
				4		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	122	2022	2023	2024
SOURCE Nil	0.000	0.000		0.000	0.000	0.000
INII	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCA	AL (NON C	GOVERNMENT)	
PDF 0000	0000	FINANCIN	G IN 2024			
PRE 2022 2022	2023	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO)JECT					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKI	LLED WC	RKERS TO BE	
EMPLOYED IN 2024	0	EMPLOYE	D IN 2024			0

			REF: 75
			AGENCY CODE NUMBER
			16
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
161 - Policy Development and Administration		373 166	17
101 - 1 only Development and Administration		373	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	New		From 01-Jan-24
			To 31-Dec-24
7 DESCRIPTION OF PROJECT			
DESCRIPTION OF PROJECT The project entails purchase of furniture and equip	amont		
The project entails purchase of furniture and equip	ment.		
8. BENEFITS OF PROJECT			
Improved living conditions and operational efficien	icy.		
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2024
10.000 0	0.000	0.000	10.000
O.A. TOTAL DIDEOT	2004 DIDECT FOREIGN	O.C. TOTAL FINIANCIA	0.7.0004 AMOUNT
	2024 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINANCII BY FOREIGN LOANS	
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2024 AMOUNT TO DE	0.40 TOTAL AMOUN	IT TO 0.14 COOL AND UNIT
	2024 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY O	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2024	,
PRE 2022 2022	2023	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

	REF: 76
	AGENCY CODE NUMBER
	16
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
162 - Community Development and Empowerment	1 1 180
TOZ GOMMUNICY DEVELOPMENT AND EMPOWERMENT	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Amerindian Development Fund	Critical 1 - 10
	National
	•
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	On-going From 01-Jan-21
	To 31-Dec-24
7 DESCRIPTION OF PROJECT	
7. DESCRIPTION OF PROJECT The project includes provision for:	
Payment of retention.	
Youth Entrepreneurship and Apprenticeship Programme.	
3. Presidential Grants.4. Amerindian development projects and programmes.	
8. BENEFITS OF PROJECT	
Improved standard of living. Improved accomplation.	
Improved standard of living. Improved accomodation.	
2. Improved accomodation.	PENT BEFORE 2024 9.3. AMOUNT BUDGETED
2. Improved accomodation.	PENT BEFORE 2024 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2024
Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 19,009.384 14,366.384	FOREIGN LOCAL FOR 2024 0.000 14,366.384 4,643.000
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 19,009.384 14,366.384 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOCAL FOR 2024 0.000 14,366.384 4,643.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 19,009.384 14,366.384 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY 9.5 2024 DIRECT EXPENDITURE B	FOREIGN LOCAL FOR 2024 0.000 14,366.384 4,643.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 19,009.384 14,366.384 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOCAL FOR 2024 0.000 14,366.384 4,643.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 19,009.384 14,366.384 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 2. AMOUNT SF TOTAL 14,366.384 EXPENDITURE EXPENDITURE BY EXPENDITURE EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2024 0.000 14,366.384 4,643.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 19,009.384 14,366.384 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT	FOREIGN LOCAL FOR 2024 0.000
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 19,009.384 14,366.384 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SF EXPENDITURE FINANCED BY CITY EXECUTING AGE 9.9. 2024 AMOUNT FINANCED BY CITY FINANCED BY C	FOREIGN LOCAL FOR 2024 0.000
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 19,009.384 14,366.384 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SF EXPENDITURE E EXPENDITURE E EXPENDITURE E EXECUTING AGENCY 9.9. 2024 AMOUNT FINANCED BY CIT OF TINANCED B	FOREIGN LOCAL FOR 2024 0.000 14,366.384 4,643.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 TO BE FINANCED BY OTHER LOCAL AGENCIES
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 19,009.384 14,366.384 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SF EXPENDITURE FINANCED BY CITY EXECUTING AGE 9.9. 2024 AMOUNT FINANCED BY CITY FINANCED BY C	FOREIGN LOCAL FOR 2024 0.000
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 19,009.384 14,366.384 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,009.384 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2024 0.000
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 19,009.384 14,366.384 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,009.384 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SF TOTAL EXPENDITURE BY	FOREIGN LOCAL FOR 2024 0.000
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 19,009.384 14,366.384 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,009.384 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2024 0.000
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 19,009.384 14,366.384 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,009.384 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SF TOTAL EXPENDITURE BY	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 19,009.384 14,366.384 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,009.384 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 19,009.384 14,366.384 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUN FINANCED BY CENTRAL FINANCED BY CINANCED	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 19,009.384 14,366.384 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,009.384 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 19,009.384 14,366.384 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUN FINANCED BY CENTRAL FINANCED BY CINANCED	FOREIGN LOCAL FOR 2024 0.000
2. Improved accomodation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 19,009.384 14,366.384 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING TOTA SOURCE TOTA Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 1,933.463 4,949.926 7,482.995	FOREIGN LOCAL FOR 2024 0.000

					RE	:F: 77
					AGENCY CO	DDE NUMBER
						16
DD 00D 11445		D.4.1.11	22255		SECTOR CO	DDE NUMBER
PROGRAMME		RANK	SCORE			17
162 - Community Development and Empo	werment	1	180			
1. PROJECT TITLE	2. Cl	ASSIFICATION	1	3. RE	GION	
Land and Water Transport		Critical		1 -	- 10	\neg
	L			Na	ational	
				L		
4. EXECUTING AGENCY	5. ST	ATUS		6.	PLANNED DURA	TION
MINISTRY OF AMERINDIAN AFFAIRS	N	ew			From	01-Jan-24
					То	31-Dec-24
7. DESCRIPTION OF PROJECT	111 111 111 111					
The project includes purchase of buses, ve	chicles, all terrain vehicles (A I	Vs), boats and	outboard engin	es.		
8. BENEFITS OF PROJECT						
Improved transportation.						
O DRO IECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT BEI	TORE 2024		02 41	MOUNT BUDGETE	=D
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST			NI.		OR 2024	בט
145.400	TOTAL FOREIG 0.000 0.000		000		145.400	
143.400	0.000	0.0	<i>1</i> 00	L	143.400	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIG	6N 9.6 T	OTAL FINANC	ING	9.7 2024 AMOU	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	OREIGN LOAN	IS	TO BE FINANC	ED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		_	FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10.	TOTAL AMOU	JNT TO	9.11. 2024 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FI	NANCED BY C	OTHER	TO BE FINANC	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES		OTHER LOCAL	AGENCIES
145.400	145.400		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2	022	2022	2023	2024
Nil	0.000	0.00	0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT	9.14. SOL	JRCES OF LO	CAL (NON G	GOVERNMENT)	
PRE 2022 2022	2023	FINANCIN	IG IN 2024			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PR		40.0	4DED 65: ":"		DVED0 T0 DE	
10.1. NUMBER OF SKILLED WORKERS				KILLED WO	RKERS TO BE	
EMPLOYED IN 2024	0	EMPLOYE	D IN 2024		I C)

			REF: 78
			AGENCY CODE NUMBER
			21
PROGRAMME	RAN	IK SCORE	SECTOR CODE NUMBER
211 - Ministry Administration	NAIN	398 162	01
211 Williamy / Commission		102	
1. PROJECT TITLE	2. CLASSI	FICATION	3. REGION
Buildings		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	3	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for building.			1
The project chains provision for building.			
8. BENEFITS OF PROJECT			1
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE	2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024
5.500 0.000	0.000	0.000	5.500
9.4. TOTAL DIRECT 9.5 2024	DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
	TURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	NG AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024	AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
	D BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GOVERN	MENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.500 5	.500	0.000	0.000
0.40.00UD05.05.50D5I0U.5NANOINO			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022 2	2022 2023 2024
Nil	0.000		.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT 9	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2022 2022 202)3 _	FINANCING IN 2024	
	000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NILIMBED OF LINICION	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	TED MOKKEKS IO RE
EMPLOYED IN 2024		EMPLOYED IN 2024	

				R	EF: 79
				AGENCY (ODE NUMBER
					21
				050505	
PROGRAMME		RANK	SCORE	SECTOR C	ODE NUMBER 01
211 - Ministry Administration		1	180		01
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	
Flood Risk Management Project		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DUR	ATION
MINISTRY OF AGRICULTURE	0	n-going		From	01-Jan-14
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails: 1. Rehabilitation of sections of East Demen	ara Water Conservancy emba	inkment to cover	areas from Nahacli	s to Buyton/Annandale	
2. Hydrology and hydraulic modelling of Ea	st Demerara Water Conserva		areas nom ivabacii	s to buxton/Annandale.	
 Rehabilitation of pump stations at Liliend Procurement of earth-moving equipment 					
8. BENEFITS OF PROJECT					
Improved drainage and irrigation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ODE 2024	0	.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2024	ILD
7,956.900	4,819.104 4,819.1			1,500.0	00
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIG	N 96 TC	TAL FINANCING	9.7 2024 AMO	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRAN	TS 7,956.900	FOREIGN LO. 1,500.0	ANS/GRANTS
			,	,	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES		AL AGENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2024
IDA	7,956.900	2,619.1	04 1,200	1,000.000	1,500.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		-	NON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING	S IN 2024		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE			D WORKERS TO BE	
EMPLOYED IN 2024	_ *	EMPLOYED	O IN 2024		*

^{*} Contract Work

				REF	=: 80
				AGENCY CO	DE NUMBER
					21
PROGRAMME	DA	NK S	CORE	SECTOR CO	DE NUMBER
211 - Ministry Administration		373	166		01
211 - Willistry Administration		373	100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Furniture and Equipment		Other	7	4	┑
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS	_	6. PLANNED DURA	TION
MINISTRY OF AGRICULTURE	New			From	01-Jan-24
				То	31-Dec-24
7. DECODIDION OF DDO IFOT					
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equipme	ent.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2024	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024	
30.000 0.000	0.000	0.000		30.000	
		L	_		
	DIRECT FOREIGN		L FINANCING	9.7 2024 AMOU	
	DITURE BY THE		GN LOANS	TO BE FINANCE	
	ING AGENCY 0.000	GRANTS	000	FOREIGN LOAN 0.000	IS/GRAINTS
	0.000				
	4 AMOUNT TO BE		AL AMOUNT TO	9.11. 2024 AMO	
FINANCED BY CENTRAL FINANCI GOVERNMENT GOVERN	ED BY CENTRAL	BE FINAN LOCAL AC	CED BY OTHER	TO BE FINANCE OTHER LOCAL	
				_	AGENCIES
30.000	30.000	0.	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14 SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
J. IS. ANICONT FINANCED DI CENTRAL GOVERN	IVILIN I	FINANCING IN	•	V JOV LINIVIEINI)	
PRE 2022 2022 20)23	Nil	2024		
0.000 0.000	0.000	1.411			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBFF	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN		*	\neg
· · · · ·		55 !!!			

			REF: 81
			AGENCY CODE NUMBER
			21
PROGRAMME	DA	NK SCORE	SECTOR CODE NUMBER
212 - Agriculture Development and Support Serv		NK SCORE	01
212 - Agriculture Development and Support Serv	rices	1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
National Drainage and Irrigation Authority		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATI	IC	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-go		From 01-Jan-22
MINIOTAL OF AGRICULTURE	lon go	Jing	To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes:			
 Payment of retention. Completion, construction and rehabilitation of 	drainage and irrigation struc	tures and pump stations.	
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems. Increased agricultural production.			
2. Increased agricultural production.			
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	E 2024	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2024
35,236.550	,236.554 0.000	20,236.554	10,000.000
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11. 2024 AMOUNT
	IANCED BY CENTRAL	BE FINANCED BY OTH	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35,236.550	10,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2024	,
PRE 2022 2022	2023	Nil	
0.000 4,840.156	15,396.398		
10. EMPLOYMENT IMPACT OF THE PROJECT	Т		
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

				REF:	82
				AGENCY COL	E NUMBER
					21
PROGRAMME		DANIZ	COORE	SECTOR COD	E NUMBER
212 - Agriculture Development and Support S		RANK 1	SCORE 180		01
212 - Agriculture Development and Support	bervices	1	160		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Mangrove Management		Critical		1 - 10	1
	_			National	
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURAT	
MINISTRY OF AGRICULTURE	On	-going		From To	01-Jan-23 31-Dec-24
				10	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project includes:					
Payment of retention.	oo atrusturaa alaaa Dantsia/F	nirfield and Dan	t-ia/Cantant faraahar		
2. Completion and construction of sea defend3. Construction of rubble mound groyne along			izig/Content foreshore	2 S.	
4. Provision for surveys and tubes.	-				
8. BENEFITS OF PROJECT					
Sustainable coastal zone protection.					
-					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2024	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2024	
475.000	200.000 0.000	200.0	000	275.000	
o 4 TOTAL BIREOT	0.5.0004 DIDEOT FOREION		TAL FINANCING	0.7.0004.44401.11	<u></u>
	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE		TAL FINANCING REIGN LOANS	9.7 2024 AMOUNTO BE FINANCE	
	EXECUTING AGENCY	GRAN ⁻		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10 7	TOTAL AMOUNT TO	9.11. 2024 AMOL	INIT
	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	AGENCIES
475.000	275.000		0.000	0.000	
0.13 SOLIDGE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	22 2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL C	GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING	6 IN 2024		
0.000 0.000	200.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024		EMPLOYED		*	٦
		0			_

^{*} Contract Work

			REF:	83
			AGENCY CODE N	NUMBER
			Γ	21
			L	
PROGRAMME	RANK	SCORE	SECTOR CODE N	NUMBER
212 - Agriculture Development and Support Services	1			01
			L	
1. PROJECT TITLE	2. CLASSIFICA		REGION	
Mahaica/Mahaicony/Abary	Critic	cal	5	
			Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	I
MINISTRY OF AGRICULTURE	New		From (01-Jan-24
			To 3	31-Dec-24
7. DECORUDINA OF PROJECT				
7. DESCRIPTION OF PROJECT The project includes:				
Provision for drainage and irrigation structures.				
Rehabilitation of seed facility.				
8. BENEFITS OF PROJECT				
Increased agricultural production.				
2. Reduced flooding.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2024	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	OCAL	FOR 2024	
250.000 0.000	0.000	0.000	250.000	
9.4. TOTAL DIRECT 9.5 2024 DIRE	ECT FOREIGN 9	9.6 TOTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITUR		BY FOREIGN LOANS	TO BE FINANCED B	Υ
THE EXECUTING AGENCY EXECUTING A	AGENCY C	GRANTS	FOREIGN LOANS/G	RANTS
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM	OUNT TO BE 9	0.10. TOTAL AMOUNT TO	9.11. 2024 AMOUNT	
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY OTHER	TO BE FINANCED B	
GOVERNMENT GOVERNMEN		OCAL AGENCIES	OTHER LOCAL AGE	NCIES
250.000 250.00	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
COUNCE		RE 2022 2022	2023	2024
Nil 0	.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL (NO	N GOVERNMENT)	
DDE 2022 2022	FINAN	NCING IN 2024		
PRE 2022 2022 2023 0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	.a -	AU IMPED OF LINES	WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE		NUMBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024		OYED IN 2024		

^{*} Contract Work

				REF: 84
			A	AGENCY CODE NUMBER
				21
PROGRAMME	RANK	SCORE	5	SECTOR CODE NUMBER
212 - Agriculture Development and Support Services	1	1 180		01
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. REGION	
Guyana School of Agriculture	Cri	tical	4	
	<u>L</u>		Demerar	ra/Mahaica
4 EVECUTING ACENICY	5. STATUS		C DLAN	INED DUDATION
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	New		6. PLAN	NNED DURATION n 01-Jan-24
WINISTRY OF AGRICULTURE	INEW		To	31-Dec-25
				0.20020
	J			
7. DESCRIPTION OF PROJECT				
The project includes:				
 Construction of dormitory. Provision for equipment, trestles and fence. 				
2. I Tovision for equipment, tresties and ferice.				
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 202	24	9.3. AMOUN	T BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 20)24
150.000 0.000	0.000	0.000		110.000
9.4. TOTAL DIRECT 9.5 2024 DIRECT		9.6 TOTAL FINANC		2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		BY FOREIGN LOAN GRANTS		BE FINANCED BY REIGN LOANS/GRANTS
0.000 0.000	1	0.000	7 <u> </u>	0.000
	I	0.40 TOTAL AMOU		4. 0004 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU FINANCED BY CENTRAL FINANCED BY C		9.10. TOTAL AMOU		1. 2024 AMOUNT BE FINANCED BY
GOVERNMENT GOVERNMENT	ZENTIONE	LOCAL AGENCIES		HER LOCAL AGENCIES
150.000 110.000		0.000		0.000
		1		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	ΔΙ !	PRE 2022	2022	2023 2024
SOURCE IOI		0.000	0.000	0.000 0.000
0.00	<u>. </u>	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	. SOURCES OF LO	CAL (NON GOVER	RNMENT)
PRE 2022 2022 2023	FIN/	ANCING IN 2024		
0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		ALLIMANES OF THE	/II ED W.C.S./	00 TO DE
10.1. NUMBER OF SKILLED WORKERS TO BE	_	NUMBER OF UNS	KILLED WORKER	S IOBE
EMPLOYED IN 2024 *		PLOYED IN 2024		

			REF:	85
			AGENCY CODE N	IUMBER
			Γ	21
			L	
PROGRAMME	RANK	SCORE	SECTOR CODE N	UMBER
212 - Agriculture Development and Support Services		1 180		01
			L	
1. PROJECT TITLE	2. CLASSIFI	CATION	3. REGION	
Guyana Livestock Development Authority		Critical	1 - 10	
			National	
4 EVECUTING ACENCY	E CTATUC		C DIANNED DUDATION	
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STATUS		6. PLANNED DURATION From 0	1 Ion 24
WINISTRY OF AGRICULTURE	Inew			1-Jan-24 1-Dec-24
				. 2002.
7. DESCRIPTION OF PROJECT				
The project includes provision for pastures, fence and equip	oment.			
8. BENEFITS OF PROJECT				
Improved livestock production and operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	Γ SPENT BEFORE 2	024	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024	
100.000 0.000	0.000	0.000	100.000	
	ECT FOREIGN	9.6 TOTAL FINANCING		.,
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		BY FOREIGN LOANS GRANTS	TO BE FINANCED B' FOREIGN LOANS/GF	
0.000 C.000		0.000	0.000	
		0.40 TOTAL AMOUNT	TO 0.44 0004 AMOUNT	_
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM FINANCED BY CENTRAL FINANCED B'		9.10. TOTAL AMOUNT BE FINANCED BY OTH		,
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	OTHER LOCAL AGE	
100.000 100.00	0	0.000	0.000	1
				_
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 2022 2	2022 2023	2024
COUNCE	0.000		.000 0.000	0.000
TVII C	.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Γ 9.	14. SOURCES OF LOCAL	(NON GOVERNMENT)	
PRE 2022 2022 2023	FII	NANCING IN 2024		
0.000 0.000 0.000	- Ni	I	<u> </u>	
10. EMPLOYMENT IMPACT OF THE PROJECT			ED WORKEDO == ==	
10.1. NUMBER OF SKILLED WORKERS TO BE		.2. NUMBER OF UNSKILI	LED WORKERS TO BE	
EMPLOYED IN 2024	EN	MPLOYED IN 2024	*	

				REF:	86
				AGENCY COD	E NUMBER
					21
PROGRAMME	RANK	SCORE		SECTOR COD	E NUMBER
212 - Agriculture Development and Support Services	1	180			01
212 Agriculture Development and Support Services	,	100			
1. PROJECT TITLE	2. CLASSIFICAT	ION	3. REG	ION	
National Agricultural Research and Extension Institute	Critica	al	4		
			Den	nerara/Mahaica	
A EVECUTING ACENOV	5 0747110		0. [N ANNED DUDATI	ON
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STATUS			PLANNED DURATI From	ON 01-Jan-24
WINISTRY OF AGRICULTURE	INEW			To	31-Dec-24
					0.2002.
7. DESCRIPTION OF PROJECT					
The project includes provision for equipment, shed, tractor and g	greenhouse.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2024		9.3. AM	OUNT BUDGETED	
	FOREIGN LO	DCAL	FO	R 2024	
325.000 0.000	0.000	0.000		325.000	
0.4 TOTAL PIPEOT	FORFION 0		_	0.7.0004.4440115	
9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY		6 TOTAL FINANCIN 7 FOREIGN LOANS	G	9.7 2024 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AGE		RANTS		FOREIGN LOANS	
0.000 0.000	Ť	0.000		0.000	70.0
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUN		10. TOTAL AMOUN	r TO	0.44, 2024 AMOUL	NIT.
FINANCED BY CENTRAL FINANCED BY CE		E FINANCED BY OT		9.11. 2024 AMOU TO BE FINANCEI	
GOVERNMENT GOVERNMENT		OCAL AGENCIES	ıLıx	OTHER LOCAL A	
325.000 325.000		0.000		0.000	
				L	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PR	E 2022	2022	2023	2024
SOURCE TOTAL NII 0.000			0.000	0.000	0.000
			0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. \$	SOURCES OF LOCA	L (NON GO	OVERNMENT)	
PRE 2022 2022 2023		CING IN 2024			
0.000 0.000 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0	ILIMDED OF LINES	LED WOR	VEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	•	NUMBER OF UNSKII	TED WOR	VEK9 IORE	7
EMPLOYED IN 2024 *] EMPLO	OYED IN 2024			J

					REF:	87
				AG	ENCY CODE I	NUMBER
						21
					L	
PROGRAMME	RAN	NK	SCORE	SEC	CTOR CODE N	NUMBER
212 - Agriculture Development and Support Services	— <u> </u>	1	180			01
3					L	
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGION		
Hope Coconut Estate		Critical		1 - 10		
				National		
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNE	ED DURATION	I
MINISTRY OF AGRICULTURE	New		\neg	From		01-Jan-24
				То		31-Dec-24
					-	
7. DESCRIPTION OF PROJECT						
This project includes provision for bridge, tubes and irrigated	ion structure.					
8. BENEFITS OF PROJECT						
Enhanced production. Improved operational efficiency.						
2. Improved operational eniciency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFORE	E 2024	Ş	9.3. AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u>. </u>	FOR 2024		
50.000 0.000	0.000	0.00	00		50.000	
9.4. TOTAL DIRECT 9.5 2024 DI	RECT FOREIGN	9.6 TO	TAL FINANCING	9.7 20	24 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS	ТО ВЕ	FINANCED B	Υ
THE EXECUTING AGENCY EXECUTING	G AGENCY	GRAN	rs	FORE	IGN LOANS/G	RANTS
0.000)0		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 A	MOUNT TO BE	9.10. T	OTAL AMOUNT T	O 9.11. 2	2024 AMOUNT	
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FIN	ANCED BY OTHE	R TO BE	FINANCED B	Υ
GOVERNMENT GOVERNME	ENT	LOCAL	. AGENCIES	OTHE	R LOCAL AGE	NCIES
50.000 50.0	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TOTAL	PRE 202	22 20	22 2	2023	2024
Nil	0.000	0.000	0.0	00 0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEI	NT.	0.14 SOLIE	RCES OF LOCAL (MENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		FINANCING	,	NON GOVERNI	WIEINI)	
PRE 2022 2022 2023		Nil	1111 2024			1
0.000 0.000 0.00	0					
10. EMPLOYMENT IMPACT OF THE PROJECT	'	-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS	TO BE	
EMPLOYED IN 2024	*	EMPLOYED	IN 2024		*	

^{*} Contract Work

					F	REF: 88
					AGENCY (CODE NUMBER
						21
DDOOD A MAAF		DANK	00	CORE	SECTOR (CODE NUMBER
PROGRAMME 212 - Agriculture Development and Support	Sonicos	RANK	1	180		01
212 - Agriculture Development and Support	Services		ا ك	180		
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION	
Sustainable Agriculture Development Project	et	Cr	itical	1	1 - 10	\neg
					National	<u> </u>
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DUF	RATION
MINISTRY OF AGRICULTURE		On-going			From	01-Jan-17
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails provision for: 1. Construction of abattoir at Region 5.						
2. Support to farmers in Regions 4, 5, 6 and	10.					
Institutional strengthening.						
8. BENEFITS OF PROJECT						
Improved quality data for agricultural sect						
2. Enhanced productivity and ability to meet	sanitary and phytosar	nitary standards	•			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 20	24	9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN	LOCAL		FOR 2024	
3,162.893	1,922.893 1	,922.893	0.000	7	1,240.0	000
			<u> </u>			
9.4. TOTAL DIRECT	9.5 2024 DIRECT F	-		FINANCING	9.7 2024 AM	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY		BY FOREIG GRANTS	3N LOANS	TO BE FINAN	ANS/GRANTS
0.000	0.000		3,162	893	1,240.0	
					<u> </u>	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT			AL AMOUNT TO	9.11. 2024 AN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT	IRAL	LOCAL AG	ED BY OTHER	TO BE FINAN	AL AGENCIES
0.000	0.000	 -	0.0		0.000	
0.000	0.000		0.0	000	0.000	,
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		PRE 2022	2022	2023	2024
IDB	3,162.893	3	368.980	350.000	1,203.913	1,240.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14	4. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
			ANCING IN 2	•	,	
PRE 2022 2022	2023	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2	2. NUMBER	OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2024	*	EM	PLOYED IN 2	2024	Г	*
					_	

^{*} Contract Work

				REF:	89
				AGENCY CODE NU	MBER
					21
PROGRAMME		RANK	SCORE	SECTOR CODE NU	MBER
212 - Agriculture Development and Support S	ervices	1	180		01
Guerran					
1. PROJECT TITLE	2. Cl	ASSIFICATION	3.	REGION	
Hinterland Environmentally Sustainable Agricu	ulture	Critical		1 & 9	
Development Project				Barima/Waini & Upper Takutu/Upper Essequibo	
				Takutu/Opper Essequibo	
4 EVECUTING ACENOV	5 07	TATUO		C DIANNED DI DATIONI	
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE		TATUS		6. PLANNED DURATION	Jan-17
WINISTRY OF AGRICULTURE		n-going			Dec-24
					200 2 .
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
 Investment plans for producer group enterp Establishment of investment fund for entrep 		ed ventures in Re	egions 1 and 9		
3. Infrastructure to promote community resilier			ogiono i ana o.		
4. Institutional strengthening.					
8. BENEFITS OF PROJECT					
1. Improved access to financing for farmers.					
2. Increased income generating opportunities.3. Enhanced food security and nutrition.	•				
, , , , , , , , , , , , , , , , , , , ,					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2024	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	L	FOR 2024	
2,286.900	1,562.511 1,262.5	300.	011	550.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIC	N 96 TO	OTAL FINANCING	9.7 2024 AMOUNT	
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRA	ANTS
0.000	0.000		1,776.600	400.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BI	9.10.	TOTAL AMOUNT TO	9.11. 2024 AMOUNT	
FINANCED BY CENTRAL F	FINANCED BY CENTRAL	BE FIN	NANCED BY OTHER	TO BE FINANCED BY	
	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGEN	CIES
510.300	150.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	2022	2023 2	.024
IFAD	1,776.600	273.50	00 400.000	589.000 400	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14 SOLL	RCES OF LOCAL (NC	N COVERNMENT)	
J. TO. ANICONT FINANCED BY CENTRAL G	O A FIXIAINIFIA I	FINANCING	,	TA COVERTAINIENT)	
PRE 2022 2022	2023	Nil	J 114 ZUZT		
100.011 50.000	150.000				
10. EMPLOYMENT IMPACT OF THE PROJE	ECT				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE	D IN 2024	*	
					

^{*} Contract Work

				REF:	90
				AGENCY COD	E NUMBER
					21
PROGRAMME	RA	NK	SCORE	SECTOR COD	E NUMBER
212 - Agriculture Development and Support Services		1	180		01
3					
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	_
New Guyana Marketing Corporation		Critical		1 - 10	<u> </u>
				National	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATI	ON
MINISTRY OF AGRICULTURE	New		\neg	From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project incudes provision for drying facility at Anr	nai, sheds and equipme	nt.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2024	9.3	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL		FOR 2024	
110.500 0.00	0.000	0.000)	110.500	
9.4. TOTAL DIRECT 9.5 202	4 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2024 AMOUN	IT
	DITURE BY THE		EIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECU	TING AGENCY	GRANTS	8	FOREIGN LOANS	S/GRANTS
0.000	0.000	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	24 AMOUNT TO BE	9.10. TC	OTAL AMOUNT TO	9.11. 2024 AMOU	NT
FINANCED BY CENTRAL FINANC	ED BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT GOVER	NMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
110.500	110.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERN	INTENT	0.44 COUD	SECOLLOCAL (NO	NI COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NIVIEINI	FINANCING I	CES OF LOCAL (NC	IN GOVERNIVENT)	
PRE 2022 2022 2	023	Nil	N 2024		1
0.000 0.000	0.000	1			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED I	IN 2024	*	7
					_

				REF	91
				AGENCY CO	DE NUMBER
					21
				SECTOR CO	DE NUMBER
PROGRAMME	RA	NK	SCORE	020.0.0	01
212 - Agriculture Development and Support Services		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	3. REGION	7
Food Safety Authority		Critical		4	<u> </u>
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURAT	
MINISTRY OF AGRICULTURE	New			From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improved operational emolency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2024	9.	.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL		FOR 2024	
5.000 0.00	0.000	0.00	0	5.000	
		·			
	24 DIRECT FOREIGN		TAL FINANCING	9.7 2024 AMOU	
	DITURE BY THE		REIGN LOANS	TO BE FINANCE	
	TING AGENCY	GRANT		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20.	24 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2024 AMO	JNT
FINANCED BY CENTRAL FINANCE	CED BY CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT GOVER	RNMENT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
5.000	5.000		0.000	0.000	
0.40 COLUDOS OS SODSIONISINANIONO					
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	22 202	2 2023	2024
SOURCE Nil	0.000	0.000	0.00		0.000
IVII	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOUR	CES OF LOCAL (N	ION GOVERNMENT)	
		FINANCING	IN 2024	,	
	2023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		_			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	D WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED		*	7

					REF:	92
					AGENCY CODE	NUMBER
						21
					l	
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
212 - Agriculture Development and Support	Services	1	. —			01
3					L	
1. PROJECT TITLE	:	2. CLASSIFICAT	ION	3. REGIO	N	
Integrated Agriculture Development Program	nme	Critic	al	1 - 10		
				Natior	nal	
4. EXECUTING AGENCY		5. STATUS		6 DI	ANNED DURATIO	N
MINISTRY OF AGRICULTURE		On-going			om	01-Jan-23
I NOTICE THE PROPERTY OF THE P		on going		To	-	31-Dec-25
7. DESCRIPTION OF PROJECT						
This project includes provision for:						
 Payment of retention. Experimental brackish water prawns prod 	luction, shrimp hatchen	and feedmill.				
3. Youth Agricultural Entrepreneurship Prog	ramme.					
4. Agricultural silo and wharf at Tacama.5. Agriculture food hub at Linden Soesdyke	Highway.					
8. BENEFITS OF PROJECT						
Enhanced production. Improved energtional officiency.						
2. Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2024		9.3. AMOL	JNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN L	OCAL	FOR	2024	
11,900.000	4,200.000	0.000	4,200.000		6,700.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FO	REIGN 9	.6 TOTAL FINANC	CING 9	.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		Y FOREIGN LOAN		O BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENC	<u>Y</u> <u>G</u>	RANTS	<u>F</u>	OREIGN LOANS/	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT T	ГО ВЕ 9	.10. TOTAL AMOL	JNT TO 9	.11. 2024 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENT	RAL B	E FINANCED BY	OTHER T	O BE FINANCED	BY
GOVERNMENT	GOVERNMENT	<u>L</u>	OCAL AGENCIES		OTHER LOCAL AG	ENCIES
11,900.000	6,700.000	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PR	RE 2022	2022	2023	2024
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14	SOURCES OF LO	CAL (NON GOV	(FRNMENT)	
o.io. Allicolar i malaced di ociatione	OOVERWIE VI		ICING IN 2024	0/12 (11011 001	LITTURE TO T	
PRE 2022 2022	2023	Nil	0110 111 202 1			
0.000 0.000	4,200.000					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS 1	O BE	10.2.	NUMBER OF UNS	KILLED WORK	ERS TO BE	
EMPLOYED IN 2024	*	EMPL	OYED IN 2024		*	

^{*} Contract Work

				REF:	93
				AGENCY CODE NU	MBER
					21
DDOOD A MAN		DANK	SCORE	SECTOR CODE NUI	MBER
PROGRAMME 212 - Agriculture Development and Support	Services	RANK 1	180		3
212 - Agriculture Development and Support	Services	'	100		
1. PROJECT TITLE	2.	CLASSIFICATION	١ 3.	REGION	
Agricultural Infrastructure Development Pro-	gramme	Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	
MINISTRY OF AGRICULTURE		On-going		-	Jan-23
				To 31-I	Dec-25
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails provision for:					
Support for compliance with food safety,	sanitary and phytosanitary	y standards.			
2. Strengthening of Ebini Agricultural Innova	ation Centre.				
3. Project management.					
8. BENEFITS OF PROJECT					
 Improved access to agricultural infrastruc Increased agricultural productivity. 	ture.				
2. morodoca agricultarar productivity.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2024	9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	AL	FOR 2024	
2,730.000	25.000 0.	000 25	.000	45.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOR	EIGN 06 I	OTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAI		FOREIGN LOANS/GRA	NTS
0.000	0.000		2,310.000	25.000	
9.8. TOTAL AMOUNT TO BE	0.0. 2024 AMOUNT TO	NBE 0.10	TOTAL AMOUNT TO	0.44.2024 AMOUNT	
FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO FINANCED BY CENTR		TOTAL AMOUNT TO INANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENO	CIES
420.000	20.000		0.000	0.000	
		<u></u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2	000	2022	224
SOURCE	2,310.000				024
CDF	2,310.000	0.00	0.000	0.000 25	.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOI	JRCES OF LOCAL (NO	ON GOVERNMENT)	
DDE 2022	2022	FINANCIN	IG IN 2024		
PRE 2022 2022	2023	Nil			
0.000 0.000	25.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS 1	ГО ВЕ	10.2. NU	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE	ED IN 2024	*	

^{*} Contract Work

				REF:	94
				AGENCY COD	E NUMBER
					21
PROGRAMME	RAN	NK S	SCORE	SECTOR COD	E NUMBER
213 - Fisheries		1 [180		03
1. PROJECT TITLE	2. CLASS	IFICATION	3.	REGION	
Aquaculture Development		Critical	7	1 - 10	
			_	National	
4. EXECUTING AGENCY	5. STATU	c		6. PLANNED DURATION	ON
MINISTRY OF AGRICULTURE	5. STATO		7	From From	01-Jan-23
WINDSTRY OF AGRICOLITINE	On-goi	irig	_	To	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails:					
 Payment of retention. Provision for bond, equipment and hatchery. 					
2.1 Tovidion for botta, equipment and nationary.					
8. BENEFITS OF PROJECT					
1. Enhanced production.					
2. Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	JNT SPENT BEFORE	E 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024	
113.242 34.904	0.000	34.904		78.338	
O. A. TOTAL PIPEOT	NIDEOT FOREIGN	0.0 TOTA		0.7.0004.44401111	
	DIRECT FOREIGN TURE BY THE		AL FINANCING IGN LOANS	9.7 2024 AMOUN TO BE FINANCED	
	NG AGENCY	GRANTS	IGN LOANS	FOREIGN LOANS	
	000		.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024	AMOUNT TO BE	0.10 TO	TAL AMOUNT TO	9.11. 2024 AMOUI	NT.
	D BY CENTRAL		ICED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNMENT			GENCIES	OTHER LOCAL A	
113.242 78	.338	0	.000	0.000	
0.40.00UPOF OF FORFION FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
			<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM			ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2022 2022 202	3 .	FINANCING IN	l 2024		
	904	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIMREI	R OF UNSKILLED \	NORKERS TO BE	
EMPLOYED IN 2024		EMPLOYED IN		*	1
		0 0			1

^{*} Contract Work

			REF: 95
			AGENCY CODE NUMBER
			21
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
214 - Hydrometeorological Services		1 180	01
214 Thydrometeorological dervices		1 100	
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION
Hydrometeorology	Cı	ritical	1 - 10
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-24
			To 31-Dec-24
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails:			
Construction of forecasting office at Georgetown and li	ving quarters at Wauna		
Purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE 20	024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024
65.000 0.000	0.000	0.000	65.000
9.4. TOTAL DIRECT 9.5 2024 D	IRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
	URE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS	FOREIGN LOANS/GRANTS
	000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 A	MOUNT TO BE	9.10. TOTAL AMOUNT 1	FO 9.11. 2024 AMOUNT
	BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT GOVERNM		LOCAL AGENCIES	OTHER LOCAL AGENCIES
65.000 65.0	000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022 20	022 2023 2024
SOURCE Nil	0.000		000 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9.1	4. SOURCES OF LOCAL ((NON GOVERNMENT)
DDE 2022 2022		IANCING IN 2024	
PRE 2022 2022 2023	[Nil		
0.000 0.000 0.00			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2024	* EM	IPLOYED IN 2024	*

					ı	REF: 96
					AGENCY	CODE NUMBER
						23
DDOCD AMME	D	A NIIZ	CCORE		SECTOR	CODE NUMBER
PROGRAMME 231 - Policy Development and Administration	K/	ANK 398	SCORE 162			17
201 - Folicy Development and Administration		330	102			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Buildings		Other		4		
				De	emerara/Mahaic	а
4 EVECUTING ACENCY	5. STAT	110		6	DI ANNED DII	DATION
4. EXECUTING AGENCY MINISTRY OF TOURISM, INDUSTRY AND COMME		05	_	0.	PLANNED DU From	01-Jan-24
WINNOTET OF TOOKISWI, INDOOTET AND COMME	IVEW INCOME.				To	31-Dec-24
					<u> </u>	
7. DESCRIPTION OF PROJECT						
The project entails provision for parking lot and bridge) .					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2024		9.3. Al	MOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCA	L	F	OR 2024	
65.000 0.000	0.000	0.0	00		65.00	00
9.4. TOTAL DIRECT 9.5 2024	4 DIRECT FOREIGN	9.6 T(OTAL FINANCING	<u> </u>	9.7 2024 AM	MOLINT
	DITURE BY THE		REIGN LOANS	,	TO BE FINAL	
	TING AGENCY	GRAN				DANS/GRANTS
0.000	0.000		0.000		0.00	0
9.8. TOTAL AMOUNT TO BE 9.9. 202	24 AMOUNT TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2024 A	MOUNT
	ED BY CENTRAL		NANCED BY OTH		TO BE FINAL	
GOVERNMENT GOVERN	NMENT	LOCA	L AGENCIES		OTHER LOC	AL AGENCIES
65.000	65.000		0.000		0.00	0
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20)22 2	2022	2023	2024
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENI		RCES OF LOCAL	. (NON G	OVERNMENI)	
PRE 2022 2022 20	023	FINANCING	וו כ N 2024			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE			Г	*

^{*} Contract Work

			REF: 97
			AGENCY CODE NUMBER
			23
PROGRAMME	D/	NK SCORE	SECTOR CODE NUMBER
231 - Policy Development and Administration		373 166	17
231 - 1 only Development and Administration		373	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EVECUTING AGENOV	5 0747	10	O. DI ANNED DI IDATION
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND CO	NIVINIERCE INEW		From 01-Jan-24 To 31-Dec-24
			0120021
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equ	uipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			<u> </u>
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
7.500	0.000 0.000	0.000	7.500
0.4 TOTAL DIRECT	2024 DIRECT FOREICN	O 6 TOTAL FINANCIN	G 9.7 2024 AMOUNT
	5 2024 DIRECT FOREIGN (PENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	D. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	TTO 9.11. 2024 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTI	
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.500	7.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
			(41041-001/50414545)
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	_ CT		
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

			REF: 98
			AGENCY CODE NUMBER
			23
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
232 - Business Development, Support and Promotion	1	180	17
202 Business Bevelopment, Support and Fromotion		100	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Furniture and Equipment	Critical		4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2024	9.3.	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	CAL	FOR 2024
25.000 0.000	0.000	0.000	25.000
9.4. TOTAL DIRECT 9.5 2024 DIRECT		TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG		FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000	101	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU		. TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		FINANCED BY OTHER CAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
25.000 25.000	<u> </u>	0.000	0.000
25.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA			2023 2024
Nil 0.00	0.0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9 14 SC	OURCES OF LOCAL (NO	N GOVERNMENT)
o.io. Amount i in model by obtaining dovernment		NG IN 2024	TO SOVERNINE TO T
PRE 2022 2022 2023	Nil	110 111 2021	
0.000 0.000]		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	JMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2024 *	EMPLOY	ED IN 2024	*
<u></u>	-		

				REF: 99
				AGENCY CODE NUMBER
				23
PDCCD ALMAT		DANII	00005	SECTOR CODE NUMBER
PROGRAMME)	RANK	SCORE	17
232 - Business Development, Support and F	romotion	1	180	
1. PROJECT TITLE	2 (CLASSIFICATION	3	REGION
National Quality Infrastructure		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND	COMMERCE	On-going		From 01-Jan-17
	'			To 31-Dec-25
				· · · · · · · · · · · · · · · · · · ·
7. DESCRIPTION OF PROJECT				
The project includes support to economic div	versification through:			
 Construction of laboratory facilities. Preparation of National Quality Policy. 				
3. Capacity building.				
8. BENEFITS OF PROJECT				
1. Enhanced capacity and capabilities for ex	port and investment promo	otion.		
2. Improved laboratory facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EEODE 2024	0.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2024
3,658.206	2,020.723 1,942		206	1,250.000
3,036.200	2,020.723	.517 76	200	1,230.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		3,570.000	1,240.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO I	BE 9.10.	TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
88.206	10.000	<u> </u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	022 2022	2023 2024
IDB	3,570.000	395.6	26 579.22	967.669 1,240.000
	001/50111515			
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENI		IRCES OF LOCAL (NO	UN GUVEKNIVIENT)
PRE 2022 2022	2023	FINANCIN	G IN 2024	
68.641 9.565	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	IFCT			
10.1. NUMBER OF SKILLED WORKERS T		10.2 NIIIN	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2024	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	EMPLOYE		*
LIVIF LOTED IIN 2024	<u> </u>	LIVIPLOTE	D 114 2024	

^{*} Contract Work

			REF: 100
			AGENCY CODE NUMBER
			23
PD00DAMME		ANII 000DE	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	19
232 - Business Development, Support and F	romotion	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Small Business Development Fund		Critical	1 - 10
· ·			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND	COMMERCE New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for Small Busin	ess Development Fund.		
8. BENEFITS OF PROJECT			
Improved access to training and financing for	or micro and small enterprise de	velopment.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
450.000	0.000 0.000	0.000	450.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
450.000	450.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 202	22 2023 2024
Nil	0.000	0.000 0.0	0.000 0.000
	00//50/145/17		NON COMEDINATIVE
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
			0
EMPLOYED IN 2024	0	EMPLOYED IN 2024	

						F	REF: 101
						AGENCY (CODE NUMBER
							23
PROGRAMME		R	ANK	SCORE		SECTOR (CODE NUMBER
232 - Business Development, Support and	Promotion	Γ	1	180			17
1. PROJECT TITLE		2. CLAS	SSIFICATION		3. RE	GION	
Single Window Automated Processing Sys	tem		Critical			- 10	
					IN.	ational	
4. EXECUTING AGENCY		5. STAT	TUS		6.	PLANNED DUF	RATION
MINISTRY OF TOURISM, INDUSTRY AND	COMMERCE		going			From	01-Jan-18
						То	31-Dec-25
7. DESCRIPTION OF PROJECT							
The project entails: 1. Review and modernisation of regulatory	framework.						
2. Design and deployment of Electronic Sin		cture includ	ding:				
a. Business process re-engineering.b. Development of licence, certificate and	d permits module.						
c. Development of inter-agency goods de	eclaration module.						
d. Development of integrated risk manage e. Enhancement of Information Technology		and interne	et access.				
3. Institutional strengthening for Electronic							
8. BENEFITS OF PROJECT							
Reduced processing time for import/expo	ort licences.						
2. Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFO	RE 2024		9.3. A	MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	L	F	OR 2024	
1,248.000	352.992	352.992	0.0	000	L	600.00	00
9.4. TOTAL DIRECT	9.5 2024 DIRECT	FOREIGN	9.6 T	OTAL FINANCIN	IG	9.7 2024 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE B	Y THE	BY FO	DREIGN LOANS		TO BE FINAN	ICED BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN		-		ANS/GRANTS
0.000	0.000			1,248.000	1	600.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUN	IT TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 2024 AN	MOUNT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL		NANCED BY OT	HER	TO BE FINAN	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES	-		AL AGENCIES
0.000	0.000			0.000		0.000)
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 20	022	2022	2023	2024
IDB	1,248.0	00	91.83	38 2	220.643	40.511	600.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOL	IRCES OF LOCA	AL (NON (GOVERNMENT)	
			FINANCIN	G IN 2024	•	,	
PRE 2022 2022	2023		Nil				
0.000 0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT						
10.1. NUMBER OF SKILLED WORKERS	TO BE			IBER OF UNSKI	LLED WC	ORKERS TO BE	
EMPLOYED IN 2024	*]	EMPLOYE	D IN 2024		L	*

^{*} Contract Work

			REF: 102
			AGENCY CODE NUMBER
			23
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
232 - Business Development, Support and Promotion	1	180	19
1. PROJECT TITLE	2. CLASSIFICATI		REGION
Rural Enterprise Development	Critica	1	1 - 10
			National
]		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	On-going		From 01-Jan-23
,			To 31-Dec-24
	1		
7. DESCRIPTION OF PROJECT			
The project entails provision to support enterprise developmen	nt initiatives.		
8. BENEFITS OF PROJECT			
Enhanced enterprise development.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LC	CAL	FOR 2024
1,140.000 500.000	0.000	500.000	640.000
9.4. TOTAL DIRECT 9.5 2024 DIREC	T FORFIGN 9 6	TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GF	RANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU	INT TO BE 9.1	0. TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE	FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LC	CAL AGENCIES	OTHER LOCAL AGENCIES
1,140.000 640.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOKEIGHT INVANORING TOT.	AL PRI	E 2022 2022	2023 2024
Nil 0.00	00	.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2022 2022 2023		CING IN 2024	
0.000 0.000 500.000] Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 N	IUMBER OF UNSKILLED	WORKERS TO BF
EMPLOYED IN 2024	_	YED IN 2024	*

			REF: 103
			AGENCY CODE NUMBER
			23
DDOCDAMME	DA	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 232 - Business Development, Support and Prom		NK SCORE	06
202 Business Bevelopment, Support and From	Ottori	1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Industrial Development		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATI	IS	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COM			From 01-Jan-22
· ·			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
2. Completion of industrial estates at Essequibo a3. Provision for industrial development at Wales.			
 4. Upgrading of facilities at Belvedere and Coldin 			
8. BENEFITS OF PROJECT			-
Improved infrastructure for business developmen	nt.		
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2024
5,521.521	921.921 0.000	1,921.921	3,299.600
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GO' 5,521.521	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3,321.321	3,299.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOT.	PDF 0000	
SOURCE	TOTAL 0.000		2022 2023 2024
Nil	0.000	0.000	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 696.921	1,225.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	ED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

			REF: 104
			AGENCY CODE NUMBER
			23
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
232 - Business Development, Support and Pron		1 180	17
252 Business Bevelopment, Support and Fron	TOUGHT	1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Bureau of Standards		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	IS	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND CO			From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and eq	uipment.		
8. BENEFITS OF PROJECT			-
Improved operational efficiency.			
a PROJECT FINANCING (CONTILL)	AMOUNT OPENT DEFOR	NF 0004	O O AMOUNT DUDOETED
,	2. AMOUNT SPENT BEFOR FOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2024
200.000	0.000 0.000	0.000	200.000
200.000	0.000	0.000	200.000
	2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	(PENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EX	0.000	0.000	0.000
	9. 2024 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
200.000	200.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022 2023 2024
SOURCE Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

			REF: 105
			AGENCY CODE NUMBER
			23
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
233 - Consumer Protection	10.11	180	17
1. PROJECT TITLE	2. CLASSIFICATION	3. 1	REGION
Competition and Consumer Protection Commission	Critical		4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		C. DI ANNED DUDATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New New		6. PLANNED DURATION From 01-Jan-24
WINDSTRY OF TOURISM, INDUSTRY AND COMMERCE	INEW		To 31-Dec-24
			3. 200 2.
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2024
5.000 0.000		000	5.000
9.4. TOTAL DIRECT 9.5 2024 DIRECT		OTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AG		OREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000	LINE I GIVA	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU FINANCED BY CENTRAL FINANCED BY C		TOTAL AMOUNT TO INANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
5.000 5.000		0.000	0.000
			2.002
9.12 SOURCE OF FOREIGN FINANCING	N DDE 0	000	2022 2024
SOURCE TOTA			2023 2024 0.000 0.000
0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	JRCES OF LOCAL (NO	N GOVERNMENT)
DDE 2022 2022 2022	FINANCIN	IG IN 2024	
PRE 2022 2022 2023 0.000 0.000 0.000	Nil		
	J		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	_	MBER OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2024 *	EMPLOY	D IN 2024	1 * 1

	REF: 106
	AGENCY CODE NUMBER
	23
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
234 - Tourism Development and Promotion	1 1 180 177
201 Tourion Development and Florington	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Arthur Chung Conference Centre	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New From 01-Jan-24 To 31-Dec-24
	10 31-Dec-24
7. DESCRIPTION OF PROJECT	
The project entails provision for security hut, bus, furniture and	d equipment.
8 RENEFITS OF PROJECT	
8. BENEFITS OF PROJECT	
BENEFITS OF PROJECT Improved operational efficiency and transportation.	
Improved operational efficiency and transportation.	DENT REFORE 2024
Improved operational efficiency and transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 2024 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2024
Improved operational efficiency and transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2024 0.000 0.000 20.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 20.000 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E	FOREIGN LOCAL FOR 2024 0.000 0.000 20.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 20.000 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2024 0.000 0.000 20.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 20.000 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E	FOREIGN LOCAL FOR 2024 0.000 0.000 20.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO SE	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE	FOREIGN LOCAL FOR 2024 0.000 0.000 20.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT O .000 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXECUTING AGENCY 9.9. 2024 AMOUNT SE FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000 0.000 20.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE	FOREIGN LOCAL FOR 2024 0.000 0.000 20.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SF TOTAL EXPENDITURE E EXPENDITURE E EXECUTING AGE 0.000 9.9. 2024 AMOU FINANCED BY CENTRAL GOVERNMENT TOTAL TOTAL TOTAL 9.1. TOTAL	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.2. AMOUNT SF TOTAL C.0000 9.2. AMOUNT SF TOTAL EXPENDITURE E EXPENDITURE E EXPENDITURE E EXECUTING AGE EXECUTING AGE TOTAL FINANCED BY C GOVERNMENT GOVERNMENT TOTAL TOTAL TOTAL O.000	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 0.000 9.10.000 9.11. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 0.000 9.10.000 9.11. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOCAL FOR 2024 0.000

^{*} Contract Work

			REF: 107
			AGENCY CODE NUMBER
			23
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
234 - Tourism Development and Promotion	1	180	16
20 · Tourion Dovolopinon and Tourion			
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION
Tourism Development	Critical		4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New	\neg	From 01-Jan-24
INITION TOOKISWI, INDOSTRY AND COMMERCE	INEW		To 31-Dec-24
			0.2002.
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			1
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	AL	FOR 2024
24.000 0.000	0.000	000	24.000
O.A. TOTAL DIDEOT	FODEIGN O.C.T	OTAL FINANCING	0.7.0004.4MQUINT
9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B'		OTAL FINANCING OREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE			FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUN	ITTO BE 0.10	TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
24.000 24.000	\neg	0.000	0.000
0.40.00 IDOS OS SODSION SINANOINO			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	L PRE 20	022 2022	2023 2024
Nil 0.000			0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		JRCES OF LOCAL (NO	N GOVERNMENT)
PRE 2022 2022 2023	FINANCIN	G IN 2024	
0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 NI IA	MBER OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2024	7	ED IN 2024	*

^{*} Contract Work

			REF	108
			AGENCY CO	DE NUMBER
				26
PROGRAMME	RANK	SCORE	SECTOR COI	DE NUMBER
261 - Policy Development and Administration] 37			10
201 1 Siloy Development and Administration]	0 100		
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	
Furniture and Equipment	Oth	ner	4	<u> </u>
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		C DIANNED DUDAT	TON
MINISTRY OF NATURAL RESOURCES	5. STATUS New		6. PLANNED DURAT	01-Jan-24
WIINISTRY OF NATURAL RESOURCES	INEW		To	31-Dec-24
				0. 200 2.
	_			
7. DESCRIPTION OF PROJECT				
The project entails purchase of equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 202	24	9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024	
4.000 0.000	0.000	0.000	4.000	
9.4. TOTAL DIRECT 9.5 2024 DIRECT		9.6 TOTAL FINANCING		
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		BY FOREIGN LOANS GRANTS	TO BE FINANCE FOREIGN LOAN	
0.000 0.000		0.000	0.000	3,012,1110
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU	L	0.40 TOTAL AMOUNT	TO 9.11. 2024 AMOU	INIT
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL		9.10. TOTAL AMOUNT BE FINANCED BY OTH		
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	OTHER LOCAL	
4.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	`AI F	PRE 2022 2	2022 2023	2024
Nil 0.0			.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	SOURCES OF LOCAL	. (NON GOVERNMENT)	
PRE 2022 2022 2023	FINA	NCING IN 2024		
0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0	NITIMBED OF LINEY	ED WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024		NUMBER OF UNSKILL	TED MOKVEK9 IORE	\neg
EMPLOYED IN 2024 *		LOYED IN 2024		

^{*} Contract Work

				REF:	109
				AGENCY CODE N	IUMBER
				Г	26
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE N	IUMBER
264 - Petroleum Management		1	180		17
				L	
1. PROJECT TITLE	2	. CLASSIFICATION	1 <u> </u>	. REGION	
Furniture and Equipment		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURATION	
MINISTRY OF NATURAL RESOURCES		New		From 0	1-Jan-24
				To 3	1-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and	d equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2024	
7.500	0.000	0.000	000	7.500	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOR		OTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		DREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GF 0.000	TANTS
		J			_
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO FINANCED BY CENTE		TOTAL AMOUNT TO NANCED BY OTHER		v
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL AGE	
7.500	7.500		0.000	0.000	7
0.42 COLUDOS OS SODEION SINANCINO		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	022 2022	2 2023	2024
Nil	0.000	0.00	0.000	0.000	0.000
0.12 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 801	JRCES OF LOCAL (N	ON COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT	9.14. 300 FINANCIN	•	ON GOVERNIVIENT)	
PRE 2022 2022	2023	Nil	<u> </u>		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ		BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE	D IN 2024	*	

^{*} Contract Work

				REF:	110
				AGENCY CODE	NUMBER
					26
PROGRAMME	R	ANK S	CORE	SECTOR CODE	NUMBER
264 - Petroleum Management		1	180		17
g					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Oil and Gas Sector Development Programme		Critical	7 J	1 - 10	
			_	National	
			L		
4. EXECUTING AGENCY	5. STAT	116		6. PLANNED DURATIC	MNI
MINISTRY OF NATURAL RESOURCES	On-g		٦	From	01-Jan-19
WINTER OF WATERCOOK OLD	Oirg	omg	_	To	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes provision for:	for management and a	versight of all and	d gas soctor		
 Enhancement of legal and institutional framework Capacity building. 	k for management and o	versignit or on and	i gas sector.		
 Creation of oil and gas data management system Support for public relations for oil and gas sector 					
5. Project management.	•				
8. BENEFITS OF PROJECT					
Improved institutional capacity for management of o	oil and gas sector.				
, , ,	MOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT		LOCAL	_	FOR 2024	
4,200.000 1,63	1,638.005	0.000		700.000	
9.4. TOTAL DIRECT 9.5 20	024 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2024 AMOUNT	-
	NDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXEC	UTING AGENCY 0.000	GRANTS 4.20	0.000	FOREIGN LOANS/ 700.000	GRANTS
0.000	0.000	4,20	0.000	700.000	
	024 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2024 AMOUN	
	ICED BY CENTRAL ERNMENT	LOCAL A	ICED BY OTHER	TO BE FINANCED OTHER LOCAL AG	
0.000	0.000		.000	0.000	
	0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022	2023	2024
SOURCE IDA	4,200.000	738.914	200.000	699.091	700.000
IDA	4,200.000	738.914	200.000	099.091	700.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCE	ES OF LOCAL (NON	GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN	1 2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII IN 40-	O OE HNGKILLED V	IODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*		R OF UNSKILLED W	OKVEKO IOBE	
EMPLOYED IN 2024		EMPLOYED IN	I 2U24		

^{*} Contract Work

			REF:	111
			AGENCY CODE	NUMBER
				31
			L	
PROGRAMME	D.	ANK SCORE	SECTOR CODE	NUMBER
311 - Policy Development and Administration		1 180		07
or ready Development and reministration		1 100	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Government Buildings		Critical	3 & 4	
			Essequibo Islands/West I & Demerara/Mahaica	Demerara
			d Demerara/Manaica	
4. EXECUTING AGENCY	E CTAT	l le	C DIANNED DUDATION	
MINISTRY OF PUBLIC WORKS	5. STAT		6. PLANNED DURATION	n 01-Jan-22
WINISTRY OF PUBLIC WORKS	On-g	oing		31-Dec-25
				7. 200 20
7. DESCRIPTION OF PROJECT				
The project entails:				
 Payment of retention. Provision for office complex. 				
2.1 Tovision for office complex.				
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024	
15,957.387	6,699.387 0.000	6,699.387	1,000.000	
O.A. TOTAL DIDECT	5.0004 DIDEOT FORFION	O.C. TOTAL FINANCI	NO 0.7 0004 AMOUNT	
	5 2024 DIRECT FOREIGN KPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS		rV
	KECUTING AGENCY	GRANTS	FOREIGN LOANS/G	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	9. 2024 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2024 AMOUNT	
	NANCED BY CENTRAL	BE FINANCED BY O		
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGE	
15,957.387	1,000.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022 2023	2024
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT		AL (NON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 2,654.387	4,045.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	CT			
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF LINSE	KILLED WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*	

			REF: 112
			AGENCY CODE NUMBER
			31
PROGRAMME	RAN	NK SCORE	SECTOR CODE NUMBER
311 - Policy Development and Administration	100	373 166	17
1. PROJECT TITLE	2. CLASSI	IFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	S	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equip	oment		
The project chance parenage or rannal canadequip			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
	AMOUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2024
11.500	.000 0.000	0.000	11.500
9.4. TOTAL DIRECT 9.5 2	2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	2024 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
11.500	11.500	0.000	0.000
0.40 COLUDES OF FORFICN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022 2	022 2023 2024
Nil	0.000		0.000 0.000 0.000
0.40 AMOUNT FINANCED DV OFNITDAL COVE	CAMENIT	244 00110050 051 0041	(NON CONFINENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		CINIANICINIC INLOCA	
PRE 2022 2022	2023	FINANCING IN 2024	
PRE 2022 2022 0.000 0.000	2023	FINANCING IN 2024 Nil	
	2023		
0.000	0.000		.ED WORKERS TO BE

^{*} Contract Work

			REF	113
			AGENCY CO	DE NUMBER
				31
PROGRAMME	RANK	SCORE	SECTOR CO	DE NUMBER
311 - Policy Development and Administration		1 180		17
orr rolley bevelopment and runningtration		100		
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	
Furnishings - Government Quarters	Criti	ical	4	7
			Demerara/Mahaica	
	_			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURAT	TON
MINISTRY OF PUBLIC WORKS	New		From	01-Jan-24
			То	31-Dec-24
7 DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 202	24	9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024	
2.500 0.000	0.000	0.000	2.500	
9.4. TOTAL DIRECT 9.5 2024 DIRE FOREIGN EXPENDITURE BY EXPENDITURI		9.6 TOTAL FINANCING	9.7 2024 AMOU TO BE FINANCE	
FOREIGN EXPENDITURE BY EXPENDITURI THE EXECUTING AGENCY EXECUTING A		BY FOREIGN LOANS GRANTS	FOREIGN LOAN	
0.000 0.000		0.000	0.000	0/3/7/11/0
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO		9.10. TOTAL AMOUNT		
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN		BE FINANCED BY OTHI LOCAL AGENCIES	ER TO BE FINANCE OTHER LOCAL	
2.500 2.500	·	0.000	0.000	
2.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
COUNCE			022 2023	2024
Nil 0.	000	0.000 0.	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL	(NON GOVERNMENT)	
		NCING IN 2024	,	
PRE 2022 2022 2023	Nil			
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2024	* EMP	LOYED IN 2024	*	
_				

^{*} Contract Work

				REF:	114
				AGENCY COD	E NUMBER
					31
PROGRAMME	RA	NK SC	CORE	SECTOR COD	E NUMBER
312 - Public Works		1	180		07
1. PROJECT TITLE	2. CLASS	IFICATION	3. 1	REGION	
Demerara Harbour Bridge		Critical	l .	3 & 4	
			J	Essequibo Islands/Wes & Demerara/Mahaica	t Demerara
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURATION	ON
MINISTRY OF PUBLIC WORKS	New		1	From	01-Jan-24
			1	То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project includes provision for pontoons, deck plan	tes and wire rope.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL	_	FOR 2024	
935.000 0.00	0.000	0.000		935.000	
9.4. TOTAL DIRECT 9.5 202	4 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2024 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENI	DITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	BY
	TING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.0	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	24 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2024 AMOUI	NT
	ED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVER		LOCAL AG		OTHER LOCAL A	GENCIES
935.000	935.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENIT	9 14 SOURCE	S OF LOCAL (NON	J COVERNMENT)	
9.10. AMOUNT FINANCED BY CENTRAL GOVERN	NIVICIA I	FINANCING IN 2	•	1 OOVERNIMENT)	
PRE 2022 2022 2	023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2	2024	*]

				REF:	115
				AGENCY COD	E NUMBER
					31
PROGRAMME	DA	NIIZ	SCORE	SECTOR COD	E NUMBER
312 - Public Works		NK 1	180		07
312 - Fublic Works		'	100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
New Demerara River Crossing		Critical		3 & 4	Ī
				Essequibo Islands/Wes	t Demerara
				& Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATI	ON
MINISTRY OF PUBLIC WORKS	On-go	oing		From	01-Jan-22
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails: 1. Provision for New Demerara River Bridge.					
Provision for consultancy.					
Construction of approach road network.					
8. BENEFITS OF PROJECT					
Improved operational efficiency. Padveed treffic congestion.					
Reduced traffic congestion. Reduced travel time.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	E 2024	9.3.	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024	
66,285.504 21,763.5	70 0.000	21,763	.570	19,669.800	
0.4 TOTAL DIDECT	DIDECT FOREIGN	0.0. TO	TAL FINIANICING	0.7.0004.000010	
	DIRECT FOREIGN TURE BY THE		TAL FINANCING REIGN LOANS	9.7 2024 AMOUN TO BE FINANCEI	
	NG AGENCY	GRANT		FOREIGN LOANS	
	0.000		3,852.134	16,000.000	
O. R. TOTAL AMOUNT TO DE	AMOUNT TO BE	0.40 T	OTAL AMOUNT TO	0.44, 2024 AMOU	NIT.
	AMOUNT TO BE D BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER	9.11. 2024 AMOU TO BE FINANCEI	
GOVERNMENT GOVERN			AGENCIES	OTHER LOCAL A	
32,433.370 3.6	69.800		0.000	0.000	$\overline{}$
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 202	2022	2022	2024
SOURCE CHINA	33,852.134	PRE 202		2023	2024 16,000.000
CHINA	33,032.134	0.000	0.000	0.000	16,000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOUR	RCES OF LOCAL (NO	N GOVERNMENT)	
DDE 2022 2022 202	22	FINANCING	IN 2024		
PRE 2022 2022 202		Nil			
	3.570				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	-
EMPLOYED IN 2024	*	EMPLOYED	IN 2024	*	

^{*} Contract Work

				REF:	116
				AGENCY CODE	NUMBER
				Γ	31
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
312 - Public Works		1	180	Γ	07
o iz i dalio i i oliko				L	
1. PROJECT TITLE	2. (CLASSIFICATION	1 3	B. REGION	
Infrastructural Development		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. 3	STATUS		6. PLANNED DURATION	N
MINISTRY OF PUBLIC WORKS		On-going			01-Jan-22
				To 3	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
2. Provision for urban renewal projects and3. Provision for street lights.	programmes.				
o. I Tovision for street lights.					
8. BENEFITS OF PROJECT					
1. Improved road safety.					
2. Improved facilities, aesthetics and enviro	nmental quality.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2024	9.	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2024	
20,277.000	7,352.000 0.0	7,352	2.000	12,925.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORE	IGN 96 T	OTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED E	ЗY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOANS/G	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2024 AMOUNT	Г
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGE	ENCIES
20,277.000	12,925.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2024
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2022 2022	2023	FINANCIN	G IN 2024		
0.000 3.697.000	3,655.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NII IN	MBER OF UNSKILLEI) WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE		*	
		,,,			

^{*} Contract Work

				REF:	117
				AGENCY COD	E NUMBER
					31
				SECTOR COD	
PROGRAMME		RANK	SCORE	SECTOR COL	07
312 - Public Works		1	180		
1. PROJECT TITLE	2	2. CLASSIFICATION	3.	REGION	
East Bank - East Coast Demerara Road Lin	kage	Critical		4	<u> </u>
				Demerara/Mahaica	
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURAT	ION
MINISTRY OF PUBLIC WORKS		On-going		From	01-Sep-15
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for construction	n of road link between E	ast Coast and East B	ank from Ogle to Haag	s Bosch.	
8. BENEFITS OF PROJECT					
1. Improved access.					
 Reduced traffic congestion. Reduced travel time. 					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T REEODE 2024	0.3	. AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2024	,
33,834.697	13,334.697	812.293 8,522	404	15,500.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FO	DREIGN 9.6 TO	OTAL FINANCING	9.7 2024 AMOUN	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	_		FOREIGN LOANS	S/GRANTS
			0,812.293	6,000.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT T		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2024 AMOU TO BE FINANCE	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
23,022.404	9,500.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20		2023	2024
INDIA	10,812.293	263.54	2,134.45	56 2,414.297	6,000.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NC	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCINO	G IN 2024		
115.232 2,717.172	5,690.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE	O IN 2024	*	

				REF	: 118
				AGENCY COL	DE NUMBER
					31
DROCRAMME		DANK	SCORE	SECTOR COL	DE NUMBER
PROGRAMME 312 - Public Works		RANK 1	180		08
312 - Fublic Works		'	100		
1. PROJECT TITLE	2. C	LASSIFICATION	3	. REGION	
Dredging		Critical		1 - 10	<u> </u>
				National	
4 EVECUTING ACENOV	5.0	TATUO		O DI ANINED DI DAT	TON.
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS		TATUS New		6. PLANNED DURAT	
MINISTRY OF PUBLIC WORKS	ן ני	New		From To	01-Jan-24 31-Dec-24
					01 200 21
7. DESCRIPTION OF PROJECT					
The project includes provision for vessels.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2024	9.	3. AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	L	FOR 2024	
2,000.000	0.000	0.0	000	2,000.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREI	GN 96 TO	OTAL FINANCING	9.7 2024 AMOUI	NT.
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO B	BE 9.10.	TOTAL AMOUNT TO	9.11. 2024 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	AGENCIES
2,000.000	2,000.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)22 2022	2 2023	2024
Nil	0.000	0.000	0.00	0.000	0.000
O 40 AMOUNT FINANCED BY OFNEDAL (OOVEDNIMENT.	0.44 0011	D050 051 0041 (4)	ON OO! (EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING	JIN 2024		
0.000 0.000	0.000	IIVII			
10. EMPLOYMENT IMPACT OF THE PROJ	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE		*	٦
					_

^{*} Contract Work

				REF:	119
				AGENCY CODE	NUMBER
					31
PD CODALINE			0005	SECTOR CODE	NUMBER
PROGRAMME	K/		SCORE 180		07
312 - Public Works		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Bridges		Critical	7	1 - 10	
				National	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	N
MINISTRY OF PUBLIC WORKS	On-g	oing		From	01-Jan-22
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
Completion of bridges between Mabura and Lether	em.				
Construction of Wismar Bridge. Provision for Berbice River Bridge.					
5. Construction, upgrading and rehabilitation of bridge	ges in Herstelling, Foulis	, Tuschen and A	nna Regina.		
	-		<u>-</u>		
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFOR	RE 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2024	
24,444.547 10,19		10,194.54	17	12,750.000	
		l <u>L '</u>	<u> </u>		
	24 DIRECT FOREIGN		AL FINANCING	9.7 2024 AMOUN	
	NDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECU	UTING AGENCY 0.000	GRANTS	.000	FOREIGN LOANS/ 0.000	GRANTS
0.000	0.000	0.	.000	0.000	
	024 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2024 AMOUN	
	CED BY CENTRAL RNMENT	LOCAL A	ICED BY OTHER	TO BE FINANCED OTHER LOCAL AC	
			.000	0.000	DENCIES
24,444.047	2,750.000		.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9 14 SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	•		
PRE 2022 2022	2023	Nil	12021		
0.000 4,460.000 5	5,734.547	["			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN	l 2024	*	
					1

^{*} Contract Work

				REF: 120
			AG	SENCY CODE NUMBER
				31
PD00DALM/F		NII/	SE	CTOR CODE NUMBER
PROGRAMME	KA	NK SCORE	7	07
312 - Public Works		1 180	_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Miscellaneous Roads/Drainage		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	JS	6. PLANN	ED DURATION
MINISTRY OF PUBLIC WORKS	On-g	oing	From	01-Jan-22
			То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
Provision for completion, construction and rehabit	ilitation of roads and drain	ns.		
8. BENEFITS OF PROJECT				
Improved access and living conditions.				
Reduced traffic congestion. Reduced travel time.				
				-
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	FOR 2024	4
162,221.975	21.975 0.000	92,221.975		70,000.000
	024 DIRECT FOREIGN	9.6 TOTAL FINAL		024 AMOUNT
	NDITURE BY THE UTING AGENCY	BY FOREIGN LOA GRANTS		E FINANCED BY EIGN LOANS/GRANTS
0.000	0.000	0.000	TOKE	0.000
	1024 AMOUNT TO BE	9.10. TOTAL AM		2024 AMOUNT
	NCED BY CENTRAL ERNMENT	BE FINANCED BY		E FINANCED BY ER LOCAL AGENCIES
	70,000.000	0.000		0.000
102,221.010	70,000.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022		2023 2024
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF L	OCAL (NON GOVERN	IMENT)
		FINANCING IN 2024		•••
PRE 2022 2022	2023	Nil		
0.000 35,236.975 5	56,985.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	NSKILLED WORKERS	ТО ВЕ
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*

^{*} Contract Work

					REF: 121
				AGE	NCY CODE NUMBER
					31
PROGRAMME		RANK	SCORE	SECT	FOR CODE NUMBER
312 - Public Works		1	180		07
1. PROJECT TITLE	2. (CLASSIFICATION		3. REGION	
Urban Roads/Drainage		Critical		1 - 10 National	
				INational	
4. EXECUTING AGENCY	5. 3	STATUS		6. PLANNED	DURATION
MINISTRY OF PUBLIC WORKS		On-going		From	01-Jan-22
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Provision for completion, construction and 	d rehabilitation of roads in	Pegions 1 2 / 6	7 8 9 and 10		
2. I Tovision for completion, construction and	a remabilitation of roads in	rtegions 1, 2, 4, 0,	7, 0, 9 and 10.		
8. BENEFITS OF PROJECT					
Improved access and drainage. Reduced traffic congestion.					
Reduced trains congestion. Reduced time travel.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			9.3. AMOUNT BU	IDGETED
9.1. TOTAL PROJECT COST 5,700.000	TOTAL FORE 3,700.000 0.0		0.000	FOR 2024	000.000
3,700.000	3,700.000	3,700	0.000	Ζ,	000.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORE		OTAL FINANCING		4 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FO GRAN	DREIGN LOANS		FINANCED BY IN LOANS/GRANTS
0.000	0.000	GRAI	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO	DE 0.10	TOTAL AMOUNT 1		24 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES		LOCAL AGENCIES
5,700.000	2,000.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	022 20	20	23 2024
Nil	0.000	0.00	0.0	0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL	NON GOVERNM	ENT)
		FINANCIN		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
PRE 2022 2022	2023	Nil			
0.000 1,200.000	2,500.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	ſO BE		MBER OF UNSKILLI	ED WORKERS TO) BE
EMPLOYED IN 2024	*	EMPLOYE	D IN 2024		

^{*} Contract Work

				REF: 122
				AGENCY CODE NUMBER
				31
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER 07
312 - Public Works		1	180	07
1. PROJECT TITLE	2.	CLASSIFICATION	1 3	REGION
Highway Improvement East Coast Demerar	a	Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS		On-going		From 01-Jan-22
				To 31-Dec-25
7. DESCRIPTION OF PROJECT				
The project includes provision for:				
Construction of 4-lane road - Railway Em Upgrading of 2-lane road - East Coast De			u.	
3. Upgrading of 4-lane road - Orange Nassa	au to Mahaica.	J		
4. Construction of bridge - Hope Canal.5. Feasibility studies and designs.				
8. BENEFITS OF PROJECT				
Improved access and drainage. Reduced traffic congestion.				
3. Reduced travel time.				
Improved road safety.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	BEFORE 2024	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	AL	FOR 2024
42,128.292	12,406.618	40.301 966	5.317	10,500.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORI	EIGN 9.6 T	OTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRA		FOREIGN LOANS/GRANTS
0.000	0.000		40,861.975	10,200.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER AL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
1,266.317	300.000	1007	0.000	0.000
		<u> </u>		3.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	022 2022	2023 2024
KUWAIT	475.000	0.00		
CHINA	40,386.975	0.00	0.000	11,440.301 10,000.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2022 2022	2023	FINANCIN	G IN 2024	
0.000 566.317	400.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	J.IFCT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2024	*		ED IN 2024	*
	* Contro et Ml-			
	* Contract Work			

				REF:	123
				AGENCY CODE	NUMBER
]	31
				L	
	D	NIK SCO	ND E	SECTOR CODE	NUMBER
PROGRAMME 312 - Public Works	K/	ANK SCO	80 B		07
312 - Fublic Works			80	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Road Network and Expansion Project		Critical		4	
			ſ	Demerara/Mahaica	
			Ĺ		
4. EXECUTING AGENCY	5. STAT	JS		6. PLANNED DURATIO	N
MINISTRY OF PUBLIC WORKS	On-g	oing		From	01-Jan-17
				То	31-Dec-24
7. DECORUPTION OF DDO 1507					
7. DESCRIPTION OF PROJECT					
The project includes provision for project closure	е.				
8. BENEFITS OF PROJECT					
1. Improved access.					
Reduced traffic congestion. Reduced travel time.					
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2024	
8,598.669	7,752.173	442.196		404.300	
	5 2024 DIRECT FOREIGN	9.6 TOTAL F		9.7 2024 AMOUNT	
	(PENDITURE BY THE (ECUTING AGENCY	BY FOREIGN GRANTS	I LOANS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000	8,156.4	73	404.300	JIVANIO
	2024 AMOUNT TO BE		AMOUNT TO	9.11. 2024 AMOUN	
	NANCED BY CENTRAL OVERNMENT	LOCAL AGEN	D BY OTHER	TO BE FINANCED OTHER LOCAL AG	
442.196	0.000	0.000		0.000	
112.100	0.000	0.000	<u> </u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
IDB	8,156.473	6,387.655	1,008.500	356.018	404.300
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES	OF LOCAL (NON	I GOVERNMENT)	
		FINANCING IN 20	•	,	
PRE 2022 2022	2023	Nil			
318.541 89.655	34.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	т				
10.1. NUMBER OF SKILLED WORKERS TO B	BE	10.2. NUMBER O	F UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 20)24	*	
	—				

^{*} Contract Work

				REF:	124
				AGENCY CODE	NUMBER
					31
PROGRAMME	R	ANK S	SCORE	SECTOR CODE	NUMBER
312 - Public Works		1	180		08
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Rehabilitation of Public and Main Access Roads		Critical	7	2 - 6	
				National	
4. EXECUTING AGENCY	5. STAT	110		6 DIANNED DUBATIO	NA I
MINISTRY OF PUBLIC WORKS	5. STAT		7	6. PLANNED DURATIO	01-Jan-22
WINDSTRY OF FOBLIC WORKS	Oll-g	oling	_	To	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Provision for Black Bush Polder, Aubrey Barke 	r. De Hoop. Burma. Mahai	conv. Esseguibo	and West Bank De	merara main public roads	
	, , ,	,,,		, , , , , , , , , , , , , , , , , , , ,	
8. BENEFITS OF PROJECT					
Improved access. Padvacd traffic congretion.					
Reduced traffic congestion. Reduced travel time.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2024	9.3.	AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL	_	FOR 2024	
74,802.617 42,	970.000 0.000	42,970.00	00	29,832.617	
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2024 AMOUNT	-
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FORE	IGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.	.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2024 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2024 AMOUN	IT
	ANCED BY CENTRAL	BE FINAN	ICED BY OTHER	TO BE FINANCED	
	/ERNMENT	LOCAL A	GENCIES	OTHER LOCAL AG	SENCIES
74,802.617	29,832.617	0	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	FRNMENT	9.14 SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
3.16. AMOGNITHWINGED BY GENTINE GOVE		FINANCING IN	•	V OOVERTIMETY!)	
PRE 2022 2022	2023	Nil			
0.000 9,120.000	33,850.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN	l 2024	*	
					

^{*} Contract Work

			REF: 125
			AGENCY CODE NUMBER
			31
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
312 - Public Works	1	180	07
1. PROJECT TITLE	2. CLASSIFICATION		EGION
Hinterland Roads	Critical		- 10 lational
			lational
		_	
4. EXECUTING AGENCY	5. STATUS	6	. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-going		From 01-Jan-22
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes:			
 Payment of retention. Completion, construction and rehabilitation of hinterland r 	oads in Pagions 1 6 7 9 0) and 10	
2. Completion, construction and renabilitation of ninteriand i	odus in Regions 1, 6, 7, 6, 8	and to.	
8. BENEFITS OF PROJECT			
1. Improved access.			
2. Reduced travel time.			
,	SPENT BEFORE 2024		MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2024
15,410.000 9,900.000	0.000 9,90	00.000	5,510.000
9.4. TOTAL DIRECT 9.5 2024 DIRE		TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A 0.000 0.000		0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO FINANCED BY CENTRAL FINANCED BY		TOTAL AMOUNT TO INANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMEN		AL AGENCIES	OTHER LOCAL AGENCIES
15,410.000 5,510.00	00	0.000	0.000
0.42 SOURCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL PRE 2	022 2022	2023 2024
	0.00	0.000	0.000 0.000
6.40 AMOUNT FINANCED DV OFNITDAL GOVEDNIMENT		IDOEO OE LOOM (NON	OOVEDNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		JRCES OF LOCAL (NON IG IN 2024	GOVERNMENT)
PRE 2022 2022 2023	Nil	NG IIV 2024	
0.000 3,400.000 6,500.00	0		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 NUI	MBER OF UNSKILLED WO	ORKERS TO BE
10.1. NOMBER OF SKIELED WORKERS TO BE			

^{*} Contract Work

PROGRAMME RANK SCORE SECTOR CODE NUMBER 312 - Public Works 1 180 07					REF: 126
RANK SCORE SECTOR CODE NUMBER S12 - Public Works 1 180 07				AGENO	CY CODE NUMBER
PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT TOTAL FOREIGN TOTAL PROJECT TOTAL FOREIGN TOTAL DIRECT SOURCE OF POREIGN EXPENDITURE BY EXPENDITU					31
PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT TOTAL FOREIGN TOTAL PROJECT TOTAL FOREIGN TOTAL DIRECT SOURCE OF POREIGN EXPENDITURE BY EXPENDITU					
1 180 07	DDOOD AMME	DAN	IV SCORE	SECTO	R CODE NUMBER
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 10 10 10 10 10 10 10 1		KAI			07
Linden - Mabura Road and Kurupukari Bridge	312 - 1 ubile Works		1 100		
4. EXECUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC WORKS 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of Linden to Mabura road. 2. Capacity building, education programme and community awareness. 8. BENEFITS OF PROJECT 1. Improved access. 2. Reduced travel time. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 37,702.010 10,108.625 10,078.087 30.538 9. TOTAL PROJECT OSST TOTAL FOREIGN PORTION 9. FOR 2024 9. AMOUNT BUDGETED 9. FOR 2024 9. FOR 2024 9. TOTAL FINANCING 9. PROJECT FINANC	1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-17 To 31-Dec26 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of Lindon to Mabura road. 2. Capacity building, education programme and community awareness. 8. BENEFITS OF PROJECT 1. Improved access. 2. Reduced travel time. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 37,702.010 10,106.825 10,078.087 30,538 10,500.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXPECUTING AGENCY EXECUTING AGENCY 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT PRE 2022 2023 2024 10.000.000 10.000	Linden - Mabura Road and Kurupukari Bridge		Critical	10	
MINISTRY OF PUBLIC WORKS				Upper Demerar	a/Upper Berbice
MINISTRY OF PUBLIC WORKS					
MINISTRY OF PUBLIC WORKS	4. EVECUTING A CENTOV	5 074711	2	o DI ANNED I	NUDATION
7. DESCRIPTION OF PROJECT The project entails: 1. Construction of Linden to Mabura road. 2. Capacity building, education programme and community awareness. 8. BENEFITS OF PROJECT 1. Improved access. 2. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.108.625 10.078.087 30.538 10.500.000 9.4. TOTAL DIRECT COST 10.108.625 10.078.087 30.538 10.500.000 9.5. 2024 IMPOUNT OB ENIANCED BY CENTRAL GOVERNMENT 10.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 10				_	
7. DESCRIPTION OF PROJECT The project entails: 1. Construction of Linden to Mabura road. 2. Capacity building, education programme and community awareness. 8. BENEFITS OF PROJECT 1. Improved access. 2. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 37,702.010 9.5 2024 DIRECT FOREIGN 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FOR 2024 9.7 TOTAL DIRECT 9.7 TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT 9.7 FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 9.8 TOTAL AMOUNT TO BE 9.9 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT PRE 2022 2023 2023 2024 9.1. ROMAN SIGNES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 2024 NIL SOURCE OF FOREIGN FINANCING SOURCE UKCIFICOB 9.1. SOURCE OF FOREIGN FINANCING SOURCE UKCIFICOB 9.1. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 2024 NIL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 2024 NIL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 2024 NIL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 2024 NIL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 NIL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 NIL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 2024 NIL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2023 2024 NIL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2023 2024 NIL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2023 2024 NIL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2023 2024 NIL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2023 2024 NIL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2023 2024 NIL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2025 2025 2026 2027 2027 2028 2029 2029 2020 2020 2020 2020 2020	WINISTRY OF PUBLIC WORKS	Un-goi	ng		
The project entails: 1. Construction of Linden to Mabura road. 2. Capacity building, education programme and community awareness. 3. BENEFITS OF PROJECT					01 200 20
The project entails: 1. Construction of Linden to Mabura road. 2. Capacity building, education programme and community awareness. 3. BENEFITS OF PROJECT					
1. Construction of Linden to Mabura road. 2. Capacity building, education programme and community awareness. 8. BENEFITS OF PROJECT 1. Improved access. 2. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.10.8.6225 10.078.0873 30.538 10.500.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT 9.8 TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT 9.8 TOTAL AMOUNT TO BE 9.9 2024 AMOUNT TO BE 9.9 3. 37,171.472 10.000.000 9.8 TOTAL AMOUNT TO BE 9.9 10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT 10 BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT PRE 2022 2023 2024 10.500.000 10.00	7. DESCRIPTION OF PROJECT				
2. Capacity building, education programme and community awareness. 8. BENEFITS OF PROJECT 1. Improved access. 2. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10,108.625 10,078.087 30,538 10,500.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN EXPENDITURE BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.37,171.472 0.000					
8. BENEFITS OF PROJECT 1. Improved access. 2. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10,108.625 10,078.087 9.4. TOTAL DIRECT 10,108.625 10,078.087 9.5. 2024 DIRECT FOREIGN 10,108.625 10,078.087 9.6. TOTAL FINANCING 10,500.000 9.7. 2024 AMOUNT 10 EXPENDITURE BY 10 EXPENDITURE BY 11 EXECUTING AGENCY 10,000 20,000 10,000 37,171.472 10,000.000 9.8. TOTAL AMOUNT TO BE 10,108.625 10,078.087 10,000 00 10,000 10,000 00 10,000 10,000 00 10,000 10,000 00 10,000 9.12 SOURCE OF FOREIGN FINANCING 20URCE 2002 2023 2024 2013 30,516 6,493.084 3,254.487 10,000.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 2024 10,000.000 10,000 10,000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 2024 10,000.000 10,000 9.15. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE		munity awareness.			
1. Improved access. 2. Reduced travel time.		······, -·······			
1. Improved access. 2. Reduced travel time.					
1. Improved access. 2. Reduced travel time.					
2. Reduced travel time.	8. BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 37,702.010 10,108.625 10,078.087 30,538 10,500.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE 10,000 0.0					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 37,702.010 10,108.625 10,078.087 30.538 10,500.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 530.538 500.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL GOVERNMENT 37,171.472 330.516 6.493.084 3.254.487 10,000.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 FINANCING IN 2024 MOUNT FINANCING	2. Reduced travel time.				
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 37,702.010 10,108.625 10,078.087 30.538 10,500.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 530.538 500.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL GOVERNMENT 37,171.472 330.516 6.493.084 3.254.487 10,000.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 FINANCING IN 2024 MOUNT FINANCING					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 37,702.010 10,108.625 10,078.087 30.538 10,500.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 530.538 500.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL GOVERNMENT 37,171.472 330.516 6.493.084 3.254.487 10,000.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 FINANCING IN 2024 MOUNT FINANCING					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 37,702.010 10,108.625 10,078.087 30.538 10,500.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 530.538 500.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL GOVERNMENT 37,171.472 330.516 6.493.084 3.254.487 10,000.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 FINANCING IN 2024 MOUNT FINANCING					
37,702.010 10,108.625 10,078.087 30.538 10,500.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY CO.000 37,171.472 10,000.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES 530.538 500.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 UKCIF/CDB 37,171.472 330.516 6,493.084 3,254.487 10,000.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 2024 NII PRE 2022 2022 2023 NII PRE 2022 2022 2023 NII PRE 2022 2023 2024 NII PRE 2023 2024 NII NIMBER OF SKILLED WORKERS TO BE	9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFORE	2024	9.3. AMOUNT BUD	GETED
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 37,171.472 10,000.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL PRE 2022 2023 2024 PRE 2022 2023 2024 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	FOR 2024	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 37,171.472 10,000.000 10,000.000 0.000 0.11. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES	37,702.010 10,108	3.625 10,078.087	30.538	10,5	00.000
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 37,171.472 10,000.000 10,000.000 0.000 0.11. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES	9.4. TOTAL DIRECT 9.5 202	24 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2024	AMOUNT
0.000					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES TOTAL PRE 2022 2022 2023 2024 UKCIF/CDB 37,171.472 330.516 6,493.084 3,254.487 10,000.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	THE EXECUTING AGENCY EXECU	JTING AGENCY	GRANTS	FOREIGN	LOANS/GRANTS
FINANCED BY CENTRAL GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2023 2024 UKCIF/CDB 37,171.472 330.516 G,493.084 3,254.487 10,000.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 10.2000 10.000 10	0.000	0.000	37,171.472	10,0	00.000
GOVERNMENT	9.8. TOTAL AMOUNT TO BE 9.9. 20	24 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2024	AMOUNT
530.538 500.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 UKCIF/CDB 37,171.472 330.516 6,493.084 3,254.487 10,000.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 Nil	FINANCED BY CENTRAL FINANCED	CED BY CENTRAL	BE FINANCED BY (OTHER TO BE FIN	IANCED BY
9.12 SOURCE OF FOREIGN FINANCING SOURCE UKCIF/CDB 37,171.472 330.516 6,493.084 3,254.487 10,000.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 203 204 10,000.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE					
SOURCE TOTAL PRE 2022 2022 2023 2024 UKCIF/CDB 37,171.472 330.516 6,493.084 3,254.487 10,000.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2023 7 10 10 10 10 10 10 10 10 10 10 10 10 10	530.538	500.000	0.000	0.	000
UKCIF/CDB 37,171.472 330.516 6,493.084 3,254.487 10,000.000	9.12 SOURCE OF FOREIGN FINANCING				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 25.538 5.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE	SOURCE	TOTAL	PRE 2022	2022 2023	2024
PRE 2022 2023 FINANCING IN 2024 25.538 5.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	UKCIF/CDB	37,171.472	330.516	6,493.084 3,254.4	10,000.000
PRE 2022 2023 FINANCING IN 2024 25.538 5.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMEN	JT)
PRE 2022 2023 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE					,
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE		2023			
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	25.538 5.000	0.000			
	10. EMPLOYMENT IMPACT OF THE PROJECT				
EMPLOYED IN 2024 * EMPLOYED IN 2024 *	10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	KILLED WORKERS TO I	BE
	EMPLOYED IN 2024	*	EMPLOYED IN 2024		*

^{*} Contract Work

					REF	127
					AGENCY CO	DE NUMBER
						31
PROGRAMME		RANK	SCORE	<u> </u>	SECTOR COI	
312 - Public Works			1 180			07
				_		
1. PROJECT TITLE		2. CLASSIFICA		_	EGION	7
Farm Access Roads		Crit	icai	μ.	1 - 10 National	
				L		
4. EXECUTING AGENCY		5. STATUS		6	6. PLANNED DURAT	
MINISTRY OF PUBLIC WORKS		On-going			From To	01-Jan-22 31-Dec-24
					10	31-000-24
7. DESCRIPTION OF PROJECT						
The project entails provision for: 1. Parika - Goshen - Makouria Link.						
2. Timehri - Sand Hill - Makouria - Bartica L	ink.					
3. IR3 - Abary road. 4. Moleson Creek - El Dorado.						
5. El Dorado - Orealla.						
8. BENEFITS OF PROJECT						
1. Improved access.						
Reduced travel time.						
						_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3. /	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST 4,360.870	TOTAL FO	OREIGN 0.000	LOCAL 1,855.000		FOR 2024 2,505.870	
,			,		2,000.0.0	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2024 DIRECT FOR EXPENDITURE BY		9.6 TOTAL FINA BY FOREIGN LO		9.7 2024 AMOU TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS	JANS	FOREIGN LOAN	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT	TO BE	9.10. TOTAL AM	MOUNT TO	9.11. 2024 AMOU	JNT
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED E		TO BE FINANCE	
GOVERNMENT	GOVERNMENT		LOCAL AGENC	IES	OTHER LOCAL	AGENCIES
4,360.870	2,505.870		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	F	PRE 2022	2022	2023	2024
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF	LOCAL (NON	GOVERNMENT)	
PRE 2022 2022	2023	FINA	NCING IN 2024			
0.000 905.000	950.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS		10.2.	. NUMBER OF L	JNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2024	*		LOYED IN 2024		*	
						_

^{*} Contract Work

				REF: 128
			F	AGENCY CODE NUMBER
				31
				SECTOR CODE NUMBER
PROGRAMME		RANK SCOF		08
312 - Public Works		1 18	0	
4 DDO ICCT TITLE	2 (14)	COLLICATION	2 DECION	
PROJECT TITLE Linden - Soesdyke Highway	2. CLA	SSIFICATION Critical	3. REGION 4 & 10	
Linden - Soesdyke Highway		Chilicai		a/Mahaica & Upper
	_			a/Warraica & Opper a/Upper Berbice
4. EXECUTING AGENCY	5. STA	THE	6 PLAN	INED DURATION
MINISTRY OF PUBLIC WORKS		going	From	
WINNESTRY OF TOBERO WORKS		going	To	31-Dec-25
				0.20020
7. DESCRIPTION OF PROJECT				
The project entails provision for reconstructi	ion of Linden - Soesdyke Highy	av and related structur	res.	
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	.,		
8. BENEFITS OF PROJECT				
Improved physical infrastructure.				
2. Reduced travel time.3. Improved road safety.				
o. m.provou rodu odroty.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2024	9.3 AMOLIN	T BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 20	
25,110.000		99.977	1 OK 20	
25,110.000	155.890 55.913	99.977		10,000.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FI	NANCING 9.7	2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS TO	BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOF	REIGN LOANS/GRANTS
0.000	0.000	24,960.00	00	10,000.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL /	AMOUNT TO 9 14	I. 2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGEN	CIES OTI	HER LOCAL AGENCIES
150.000	0.000	0.000		0.000
		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0000	0000
SOURCE	TOTAL	PRE 2022	2022	2023 2024
IsDB	24,960.000	0.000	0.000	55.913 10,000.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES C	OF LOCAL (NON GOVER	RNMENT)
	·	FINANCING IN 202	•	,
PRE 2022 2022	2023	Nil	• •	
0.000 99.977	0.000	1		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS T		10.2 NUMBER OF	UNSKILLED WORKER	S TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 202		*
LIVIF LOTED IIN 2024		LIVIF LOTED IIN 202	.=	

^{*} Contract Work

			REF: 129
			AGENCY CODE NUMBER
			31
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	08
orz i dolic works		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Wismar - Mackenzie Bridge Access		Critical	10
			Upper Demerara/ Upper Berbice
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-24
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
	on and supervision for Wi	omar Pridae approach reads	
The project entails provision for designs, constructi	on and supervision for wi	siliai Biluge apploacii loaus	·
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	E 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	ΓAL FOREIGN	LOCAL	FOR 2024
2,085.000 0.	0.000	0.000	50.000
0.4 TOTAL DIDECT	004 DIDECT FORFICN	O.C. TOTAL FINANCIA	IO 0.7 0004 AMOUNT
	024 DIRECT FOREIGN NDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2024 AMOUNT TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,085.000	50.000
	2004 AMOUNT TO DE	O 40 TOTAL AMOUNT	T.TO. 0.44 0004 AMOUNT
	2024 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0000 0000 0004
SOURCE Coud: Arabia	TOTAL	PRE 2022	2022 2023 2024
Saudi Arabia	2,085.000	0.000	0.000 0.000 50.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
DDE 0000	0000	FINANCING IN 2024	
PRE 2022 2022	2023	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE

					REF: 130	
				AC	SENCY CODE NUMBER	
					31	7
						J
PROGRAMME		RANK	SCORE	SE	ECTOR CODE NUMBER	
312 - Public Works		1	180		08]
o iz i dalio i i oliko			.00			1
1. PROJECT TITLE	2. C	LASSIFICATION		3. REGION		
Transport Infrastructure Programme		Critical		1 - 10		-
				National		
						1
4. EXECUTING AGENCY	5. S	TATUS		6. PLANN	IED DURATION	
MINISTRY OF PUBLIC WORKS		On-going	\neg	From	01-Jan-22	1
	'			То	31-Dec-25	
						_
7. DESCRIPTION OF PROJECT The project entails:						1
1. Reconstruction of highway from Good Su						
2. Rehabilitation of 4-lane road from Provid	ence to Diamond.					
8. BENEFITS OF PROJECT						
Improved physical infrastructure.						1
Reduced travel time.						
3. Improved road safety.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2024		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	L	FOR 202	4	
24,370.000	3,933.507 1,833.5	507 2,100	0.000		4,100.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIG	GN 9.6 T	OTAL FINANCING	9.7 2	2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	то в	E FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FORE	EIGN LOANS/GRANTS	
0.000	0.000	2	20,800.000		4,000.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO B	E 9.10.	TOTAL AMOUNT	ΓΟ 9.11.	2024 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		E FINANCED BY	
GOVERNMENT 3,570.000	GOVERNMENT 100.000	LOCA	0.000	OTH	ER LOCAL AGENCIES	
3,370.000	100.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOT41	DDE 04				
SOURCE	TOTAL	PRE 20)22	2023 2024 833.507 4,000.000	7
IDB	20,800.000	0.00	0 0.0	000 1,	833.507 4,000.000	ı
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL	(NON GOVERN	IMENT)	
PRE 2022 2022	2023	FINANCIN	G IN 2024			
0.000 100.000	2,000.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIM	MBER OF UNSKILL	ED WORKERS	TO BE	
EMPLOYED IN 2024	*	EMPLOYE		LD WORKLING	*	
		,,,				

^{*} Contract Work

					REF: 131
				AG	ENCY CODE NUMBER
					31
PROGRAMME		RANK	SCORE	SEC	CTOR CODE NUMBER
312 - Public Works		1	180		07
1. PROJECT TITLE	2. CL	ASSIFICATION	<u> </u>	3. REGION	
Sea and River Defence Works		Critical		2 - 6 National	
	-			INational	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNE	ED DURATION
MINISTRY OF PUBLIC WORKS	0	n-going		From	01-Jan-23
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes:					
Payment of retention.	on of ood and vivor defense in	oritical areas in	Decienc 2 6		
Completion, construction and rehabilitation	on or sea and river defence in	Cillical areas in	Regions 2 - 6.		
8. BENEFITS OF PROJECT					
Reduced flooding.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			9.3. AMOUNT E	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2024	
10,600.000	4,100.000	4,100	0.000		4,500.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIG		OTAL FINANCING		24 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FORE	IGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT T NANCED BY OTHE		2024 AMOUNT E FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES		R LOCAL AGENCIES
10,600.000	4,500.000		0.000		0.000
2.42.20 JP.05.05 FOREION FINANCING		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	022 20	22 2	2023 2024
Nil	0.000	0.00			0.000
	00//50/45/45	244 201			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL (NON GOVERNI	√ENT)
PRE 2022 2022	2023	FINANCIN Nil	G IN 2024		
0.000 0.000	4,100.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	MBER OF UNSKILLE	ED WORKERS	ГО ВЕ
EMPLOYED IN 2024	*	EMPLOYE	D IN 2024		*

^{*} Contract Work

			REF: 132
			AGENCY CODE NUMBER
			31
5500511115	_		SECTOR CODE NUMBER
PROGRAMME 312 - Public Works		RANK SCORE	07
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Water Front Development		Critical	2 & 4
			Pomeroon/Supenaam &
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-	going	From 01-Jan-23
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for waterfront d	levelopment works.		
8. BENEFITS OF PROJECT			
Improved and enhanced facilities and opera	tional efficiency.		
	•		
O DDO JECT FINANCING (C¢ Million)	0.2 AMOUNT SPENT BEEC	NPE 2024	0.2 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024 795.000
1,195.000	400.000 0.000	400.000	795.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCI	ING 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,195.000	795.000	0.000	0.000
0.40.00UPOF OF FORFION FINANCINO			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022 2023 2024
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
DDE 2022 2022	2022	FINANCING IN 2024	
PRE 2022 2022	2023	Nil	
0.000	400.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNS	KILLED WORKERS TO BE

^{*} Contract Work

				KEF	133
				AGENCY CO	DE NUMBER
					31
PROGRAMME	R/	ANK	SCORE	SECTOR CO	
312 - Public Works		1	180		08
1. PROJECT TITLE	2. CLAS	SIFICATION		B. REGION	7
Stellings		Critical		2 & 3 Pomeroon/Supenaam	8
				Essequibo Islands/We	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURAT	TION
MINISTRY OF PUBLIC WORKS	On-g	oing		From	01-Jan-23
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for Leguan, Parika, Su	penaam and Wakenaam	n stellings.			
., ,,	,	J.			
8. BENEFITS OF PROJECT					
Improved safety and operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2024	9.	3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	<u>- </u>	FOR 2024	
1,072.700 272	.700 0.000	272.7	700	800.000	
9.4. TOTAL DIRECT 9.5 20	024 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2024 AMOU	NT
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE		REIGN LOANS	TO BE FINANCE	
	UTING AGENCY	GRAN'		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	024 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2024 AMO	JNT
	ICED BY CENTRAL		IANCED BY OTHER		
	RNMENT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
1,072.700	800.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2024
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUF	RCES OF LOCAL (N	ION GOVERNMENT)	
DDE 2022	2022	FINANCING	G IN 2024	•	
PRE 2022 2022	2023	Nil			
0.000	272.700				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				O WORKERS TO BE	_
EMPLOYED IN 2024	*	EMPLOYED) IN 2024	*	_

				REF: 134
			AGEN	CY CODE NUMBER
				31
PROGRAMME	DΛ	NK SCORE	SECT	OR CODE NUMBER
312 - Public Works		1 180	1	07
OTZ T dollo VVOIRO		1 100	J	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Equipment		Critical	4	
			Demerara/Mal	naica
. 5/50/5/10/6			0 8 44 14 15	DUD ATION
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED	
MINISTRY OF PUBLIC WORKS	New		From To	01-Jan-24 31-Dec-24
				31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails provision for equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	F 2024	9.3. AMOUNT BUI	DGETED
9.1. TOTAL PROJECT COST TOT		LOCAL	FOR 2024	DOLIED
	000 0.000	0.000		50.000
000.000	0.000	0.000		30.000
	024 DIRECT FOREIGN	9.6 TOTAL FINAN		AMOUNT
	NDITURE BY THE	BY FOREIGN LOA		NANCED BY
THE EXECUTING AGENCY EXEC	UTING AGENCY 0.000	GRANTS 0.000		N LOANS/GRANTS 0.000
	024 AMOUNT TO BE	9.10. TOTAL AMO		4 AMOUNT
	ICED BY CENTRAL RNMENT	BE FINANCED BY LOCAL AGENCIE		NANCED BY LOCAL AGENCIES
350.000	350.000	0.000		0.000
330.333	330.000	0.000		5.000
9.12 SOURCE OF FOREIGN FINANCING	TOT.1	DD= 0000		
SOURCE	TOTAL	PRE 2022	2022 202	
Nil	0.000	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNME	NT)
DDE 0000	0000	FINANCING IN 2024		
PRE 2022 2022	2023	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE			SKILLED WORKERS TO	BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*

			REF: 135
			AGENCY CODE NUMBER
			31
DD00D4445	_		SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	07
312 - Public Works		1 180	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Guyana Restoration Project		Critical	1 - 10
Gayana Rostoration Project		Omiodi	National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	Nev	v	From 01-Jan-24
			To 31-Dec-24
			<u></u>
7. DESCRIPTION OF PROJECT			
The project entails provision for Community	Organised for Restoring the E	nvironment (CORE) project.	
8. BENEFITS OF PROJECT			
Improved aesthetics and environmental envir	quality		
2. Increased job opportunities.	quality.		
,			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
234.000	0.000 0.000	0.000	234.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	O G TOTAL FINANC	CINC 0.7.2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
2.2. TOTAL AMOUNT TO DE			NIT TO CALL COOL MICHIEF
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
234.000	234.000	0.000	0.000
201.000	254.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOURCES OF LO	CAL (NON GOVERNMENT)
5.16. AMOGINT FINANCED BY CENTINE	OOVERNIMENT	FINANCING IN 2024	ONE (NON GOVERNMENT)
PRE 2022 2022	2023	Nil	
0.000	0.000	*"	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	SKILLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*
LIVII LOTED IIV LOZT		LO . LD 2024	

^{*} Contract Work

			REF: 136
			AGENCY CODE NUMBER
			31
PROGRAMME	PΔ	NK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	08
JIZ I dollo VVOING		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Navigational Aids		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for navigation aids, M	Agritima Safaty Cantras and	drodging of Porbigs abannol	
The project entails provision for havigation aids, iv	lantime Salety Centres and	dreaging of Berbice chariner.	
8. BENEFITS OF PROJECT			
Improved navigational safety.			
			_
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2024
950.000 0	0.000	0.000	950.000
	2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT TO BE FINANCED BY
	ENDITURE BY THE CUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	INCED BY CENTRAL ERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
950.000	950.000	0.000	0.000
335.335	330.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2024	(10.1.00.1
PRE 2022 2022	2023	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

			REF: 137
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	SECTOR CODE NOMBER 08
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Reconditioning of Ferry Vessels		Critical	1 - 3 & 7
			National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g	oing	From 01-Jan-23 To 31-Dec-24
			10 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails: 1. Docking and rehabilitation of M.V. Malali	, M.V. Makouria and M.V. Barim	a.	
2. Provision for spares.			
8. BENEFITS OF PROJECT			
Improved facilities and services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
795.000	390.000 0.000	390.000	405.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTI	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
795.000	405.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022 2023 2024
SOURCE Nil	0.000		0.000 0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44_00UD0E0.0E1.00A	L (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA FINANCING IN 2024	LE (NON GOVERNMENT)
PRE 2022 2022	2023	Nil	
0.000 0.000	390.000		
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

					REF: 138
				AGE	ENCY CODE NUMBER
					31
PROGRAMME		RANK	SCORE	SEC	CTOR CODE NUMBER
313 - Transport		1	180		07
- Contraction					
1. PROJECT TITLE	2. C	LASSIFICATION	<u> </u>	3. REGION	
Hinterland/Coastal Airstrips		Critical		1, 7 - 9	
				National	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNE	D DURATION
MINISTRY OF PUBLIC WORKS		On-going	$\overline{}$	From	01-Jan-23
	'			То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
2. Completion of airstrips at Matthew's Rid3. Provision for rehabilitation of airstrips at		ima and Daramal	katai		
3. Frovision for renabilitation of all strips at	iiiibaiiiiauai, Kaikaii, Wabait	illia allu Falaillai	katol.		
8. BENEFITS OF PROJECT					
Improved aviation facilities.					
improvod aviation laomace.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2024		9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	AL	FOR 2024	
4,200.000	1,400.000 0.00	1,40	0.000	2	2,000.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREI	CN OST	OTAL FINANCING	0.7.20	24 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			GN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT	ΓO 9.11. 2	024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER	R LOCAL AGENCIES
4,200.000	2,000.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	022 20)22 2	023 2024
Nil	0.000	0.00	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOL	JRCES OF LOCAL	(NON GOVERNI	MENT)
3.13. AMOUNT INANGED BY GENTRAL	- GOVERNINEIVI	FINANCIN		(IVOIV GOVEIXIVII	ILIVI)
PRE 2022 2022	2023	Nil	0 114 2024		
0.000 0.000	1,400.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT			<u> </u>	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	MBER OF UNSKILL	ED WORKERS T	O BE
EMPLOYED IN 2024	*	EMPLOYE	D IN 2024		*

^{*} Contract Work

				REF:	139
				AGENCY CODE	NUMBER
					31
				l	
DDOCD ANAME	D	ANIZ CO	CORE	SECTOR CODE	NUMBER
PROGRAMME 313 - Transport		ANK SC	180		07
313 - Hansport			180	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION	
CJIA Modernisation Project		Critical	1	4	
			J	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	N
MINISTRY OF PUBLIC WORKS	On-g	oing]	From	01-Jan-23
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for apron, taxiways ar	nd airline offices.				
8. BENEFITS OF PROJECT					
Improved aviation facilities.					
2. Increased security readiness.3. Improved operation and service facilities.					
o. Improved operation and convice technicos.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2024	9.3.	AMOUNT BUDGETED	
	TAL FOREIGN	LOCAL		FOR 2024	
	0.000	500.000	7	1,100.000	
		<u> </u>			
	2024 DIRECT FOREIGN		L FINANCING	9.7 2024 AMOUNT	
	ENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXEC	0.000	GRANTS 0.0	000	FOREIGN LOANS/0	JRANTS
0.000	0.000	0.0	000	0.000	
	2024 AMOUNT TO BE		AL AMOUNT TO	9.11. 2024 AMOUN	
	NCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
	ERNMENT	LOCAL AG		OTHER LOCAL AG	ENCIES
1,600.000	1,100.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	DNIMENIT	0.14 SOURCE	S OF LOCAL (NON	J COVEDNIMENT)	
9.10. AIVIOUNT I INAINCED DT CENTRAL GOVE	-INIMIVILIN I	FINANCING IN	S OF LOCAL (NON	4 GOVERNIVIENT)	
PRE 2022 2022	2023		2024		
0.000 0.000	500.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBFR	OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN		*	
LIVII LO I LD II V 2027		LIII LOTED IIV			

^{*} Contract Work

				REF	140
				AGENCY COL	DE NUMBER
					31
PROGRAMME	RAN	NK SCO	DE	SECTOR COL	DE NUMBER
313 - Transport			30		07
oro manaport			50		
1. PROJECT TITLE	2. CLASS	IFICATION	3. F	REGION	
Central Transport Planning		Critical	1	1 - 10	T
			ſ	Vational	
			L		
4. EXECUTING AGENCY	5. STATU	S		6. PLANNED DURAT	ION
MINISTRY OF PUBLIC WORKS	New			From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for consultancy services.					
The project entails provision for consultancy services.					
8. BENEFITS OF PROJECT					
Improved traffic planning and management.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE	≣ 2024	9.3.	AMOUNT BUDGETE	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024	
80.000 0.000	0.000	0.000		80.000	
0.4 TOTAL DIDEOT	DIDECT FOREIGN	0.0. TOTAL F	INIANICINIC	0.7.0004.00001	<u> </u>
	DIRECT FOREIGN TURE BY THE	9.6 TOTAL F		9.7 2024 AMOUI TO BE FINANCE	
	NG AGENCY	GRANTS	LOANS	FOREIGN LOAN	
	.000	0.000		0.000	7
		0.40 TOTAL			
	AMOUNT TO BE D BY CENTRAL	9.10. TOTAL BE FINANCEI		9.11. 2024 AMOU TO BE FINANCE	
GOVERNMENT GOVERNI		LOCAL AGEN		OTHER LOCAL A	
	0.000	0.000		0.000	
	.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOURCES (OF LOCAL (NON	GOVERNMENT)	
		FINANCING IN 202	•	,	
PRE 2022 2022 202	²³ [Nil			
0.000 0.000 0.0	000				
10. EMPLOYMENT IMPACT OF THE PROJECT	-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER O	F UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 202	24	*	

			REF: 141
			AGENCY CODE NUMBER
			31
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
313 - Transport		1 180	08
oro manaport		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
CJIA Corporation		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g	oing	From 01-Jan-22
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for building.			
8. BENEFITS OF PROJECT			
Improved accommodation and operational effic	iency.		
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
863.500	594.000 0.000	594.000	269.500
O.A. TOTAL DIDECT	5, 0004 DIDECT FOREIGN	0.0. TOTAL FINANC	INC. 0.7 COOM AMOUNT
	5 2024 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0 0004 AMOUNT TO DE	0.40 TOTAL AMOL	INT TO 0.44 COOA AMOUNT
	9. 2024 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
863.500	269.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0000 0000 0004
SOURCE		PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PDF 2000		FINANCING IN 2024	
PRE 2022 2022	2023	Nil	
0.000 100.000	494.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	CT		
10.1. NUMBER OF SKILLED WORKERS TO I		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	_ * _

				REF	=: 142
				AGENCY CO	DE NUMBER
					31
PROGRAMME	RAI	NK SCO	nR E	SECTOR CO	DE NUMBER
313 - Transport			80		08
o to than open			55		
1. PROJECT TITLE	2. CLASS	IFICATION	3. 1	REGION	
Civil Aviation Authority		Critical		1 - 10	<u> </u>
				National	
. 575015110 1051107	- 07.7				
4. EXECUTING AGENCY	5. STATU	S		6. PLANNED DURA	
MINISTRY OF PUBLIC WORKS	New			From To	01-Jan-24 31-Dec-24
					01 BCC 24
7. DESCRIPTION OF PROJECT					
The project entails provision for software, equipment a	and building.				
	· ·				
8. BENEFITS OF PROJECT					
Improved facilities and operational efficiency.					
,					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFORE	= 2024	93	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL		LOCAL	3.3.	FOR 2024	
256.000 0.000		0.000		256.000	
	DIRECT FOREIGN	9.6 TOTAL F		9.7 2024 AMOU	
	OITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCE	
	ING AGENCY 0.000	GRANTS 0.000	<u> </u>	FOREIGN LOAN 0.000	IS/GRANTS
	4 AMOUNT TO BE		AMOUNT TO	9.11. 2024 AMO	
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	ED BY CENTRAL	LOCAL AGEN	D BY OTHER	TO BE FINANCE OTHER LOCAL	
	56.000	0.000		0.000	AGENGIEG
250.000	30.000	0.000	<u> </u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN 20	24	•	
)23	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER O	F UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 20	124	*	

			REF: 143
			AGENCY CODE NUMBER
			31
PD00P44#45	_		SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	08
313 - Transport		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Ferry Vessel and Stellings		Critical	1, 4 & 6
, ,			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-ç	joing	From 01-Jan-21
		<u>.</u>	To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails: 1. Final payment for ferry vessel.			
Completion of Goods Wharf and stellings:	at Port Kaituma, Kumaka and I	Morawhanna.	
3. Provision for vessels.			
8. BENEFITS OF PROJECT			
1. Improved transportation.			
2. Improved trade.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
10,618.889	7,662.889 2,897.222	4,765.667	2,956.000
10,010.003	2,007.222	4,700.007	2,330.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2024 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOAN	
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	3,135.222	238.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOL	INT TO 9.11. 2024 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY (
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7,483.667	2,718.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
INDIA	3,135.222	1,413.152	1,080.429 403.641 238.000
9.13. AMOUNT FINANCED BY CENTRAL C	SOVERNMENT		CAL (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 700.000	4,065.667	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	·IFCT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2 NUMBER OF LINE	KILLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*
LIVIF LOTED IIN 2024		LIVIF LOTED IN 2024	

					REF:	144
				,	AGENCY CODE	NUMBER
						38
PROGRAMME	PΔ	NK	SCORE	5	SECTOR CODE	NUMBER
381 - Policy Development and Administration	——————————————————————————————————————	1	180			17
301 Tolloy Development and Administration		'	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Buildings		Critical		1 - 10		
				National		
4. EXECUTING AGENCY	5. STATU	JS		6. PLAN	INED DURATIO	
MINISTRY OF LABOUR	On-go	oing		Fron	1	01-Jan-23
				То		31-Dec-24
7. DESCRIPTION OF PROJECT						
The project includes provision for buildings - New Ams	stordom Corrivorton B	ina Hill I Inits	, Parties and Part	Voitumo		
The project includes provision for buildings - New Arits	sterdam, Comverton, B	ilia i illi, Oilli	y, Dartica and Fort	Naituilla.		
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	E 2024		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 20)24	
249.384 83.44	9 0.000	83.4	49		165.935	
	4 DIRECT FOREIGN		OTAL FINANCING		2024 AMOUNT	
	OITURE BY THE TING AGENCY	GRAN	REIGN LOANS		BE FINANCED REIGN LOANS/	
	0000	GRAN	0.000	101	0.000	GRANTS
				<u></u>		
	4 AMOUNT TO BE		FOTAL AMOUNT		1. 2024 AMOUN	
FINANCED BY CENTRAL FINANCI GOVERNMENT GOVERN	ED BY CENTRAL		IANCED BY OTHE LAGENCIES		BE FINANCED HER LOCAL AG	
	65.935	LOCAL	0.000	011	0.000	DENOILS
245.304	35.935	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20:	22 20)22	2023	2024
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14 SOLIE	RCES OF LOCAL	(NON GOVER	NMENT)	
3.16. AMOGNIT HWANGED DI GENTINE GOVERN	VILIVI	FINANCING		(11011 00121	(IVI)	
PRE 2022 2022 20)23	Nil	, II 4 4047			
0.000 0.000 8	3.449	["				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2024	*	EMPLOYED			*	
						l .

				REI	F: 145
				AGENCY CO	DE NUMBER
					38
PROGRAMME	R/	NK S	CORE	SECTOR CO	DE NUMBER
381 - Policy Development and Administration		373	166		17
oc. I only Development and Administration		9.0			
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment		Other	7	4	7
			_	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS	7	6. PLANNED DURA	
MINISTRY OF LABOUR	New		_	From To	01-Jan-24
				10	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipm	nent.				
0. DENIFFITE OF DDO IFCT					
BENEFITS OF PROJECT Improved operational efficiency.					
improved operational efficiency.					
					_
, , ,	MOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2024	
30.000 0.0	0.000	0.000		30.000	
9.4. TOTAL DIRECT 9.5 20	24 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2024 AMOL	INT
FOREIGN EXPENDITURE BY EXPEN	NDITURE BY THE	BY FOREI	GN LOANS	TO BE FINANCI	ED BY
	JTING AGENCY	GRANTS		FOREIGN LOAN	IS/GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	024 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2024 AMO	UNT
	CED BY CENTRAL		CED BY OTHER	TO BE FINANCI	
	RNMENT	LOCAL AC	GENCIES	OTHER LOCAL	AGENCIES
30.000	30.000	0.	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY OFNTDAL COVED	NIN ACNIT	0.44 COURCE	TO OF LOCAL (NO	NI COMEDNIMENTA	
9.13. AMOUNT FINANCED BY CENTRAL GOVER	INIVIENT		•	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN	2024		1
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN		*	\neg
÷-:		, ·			_

			REF: 146
			AGENCY CODE NUMBER
			38
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
382 - Labour Administration Services		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LABOUR	New		From 01-Jan-24
			To 31-Dec-24
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DROJECT FINANCING (C¢ Million)	9.2. AMOUNT SPENT BEFOR	DE 2024	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
10.000	0.000 0.000	0.000	10.000
	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O.S. TOTAL AMOUNT TO DE	0.0. 2024 AMOUNT TO BE	O 40 TOTAL AMOUNT:	TO 0.44, 2024 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
0.40.00UD0F.0F.F0DFI0N FINANOINO	<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022 20	022 2023 2024
Nil	0.000		000 0.000 0.000
	<u></u>		
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	JECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

				REF	: 147
				AGENCY COL	DE NUMBER
					39
PROGRAMME	RANK	SCORE		SECTOR COL	DE NUMBER
391 - Policy Development and Administration	1	1 180	٦		17
331 1 Siloy Development and Administration		1 100			
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. RE	GION	
Buildings	Cr	itical	4		T
			De	merara/Mahaica	
	-				
4. EXECUTING AGENCY	5. STATUS		6.	PLANNED DURAT	
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	On-going			From	01-Jan-23
SECORITI				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
Provision for fire escapes.					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 20)24	9.3. AM	MOUNT BUDGETE)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	F	OR 2024	
23.665 13.270	0.000	13.270		10.395	
0.4 TOTAL DIDECT	T FOREIGN	OC TOTAL FINIA	NOINIO	0.7.0004.4400.0	<u></u>
9.4. TOTAL DIRECT 9.5 2024 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINA BY FOREIGN LO		9.7 2024 AMOUI	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	ANO	FOREIGN LOAN	
0.000 0.000		0.000		0.000	7
			0		
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU FINANCED BY CENTRAL FINANCED BY C		9.10. TOTAL AM BE FINANCED B		9.11. 2024 AMOU TO BE FINANCE	
GOVERNMENT GOVERNMENT	ZENTINAL	LOCAL AGENCIE		OTHER LOCAL	
23.665 10.395		0.000		0.000	
10.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOT		PRE 2022	2022	2023	2024
Nil 0.00	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCES OF L	OCAL (NON G	OVERNMENT)	
		ANCING IN 2024		,	
PRE 2022 2022 2023	Nil				
0.000 0.000 13.270	J [<u>¨</u>				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	2. NUMBER OF UI	NSKILLED WO	RKERS TO BE	
EMPLOYED IN 2024 *	EM	PLOYED IN 2024		*	

^{*} Contract Work

				REF: 148
			AC	ENCY CODE NUMBER
				39
PDOOD AND F	D.4	NIK 20005	SE	CTOR CODE NUMBER
PROGRAMME	RA		1	17
391 - Policy Development and Administration		373 166	J	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Furniture and Equipment		Other	4	
			Demerara/	Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANN	ED DURATION
MINISTRY OF HUMAN SERVICES AND SOCIAL	New		From	01-Jan-24
SECURITY			То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equipm	ent.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	F 2024	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 202	
8.000 0.00		0.000	1 OK 202	8.000
0.000	0.000	0.000		0.000
9.4. TOTAL DIRECT 9.5 202	24 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2	024 AMOUNT
	IDITURE BY THE	BY FOREIGN LOA		E FINANCED BY
	ITING AGENCY	GRANTS	FORE	GIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	24 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11.	2024 AMOUNT
	CED BY CENTRAL	BE FINANCED BY		E FINANCED BY
	RNMENT	LOCAL AGENCIES	S OTHE	R LOCAL AGENCIES
8.000	8.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022	2023 2024
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCES OF LO	OCAL (NON GOVERN	MENT)
PRE 2022 2022 2	2023	FINANCING IN 2024		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		400 NUMBER OF UN	OKILLED WORKERS	TO DE
10.1. NUMBER OF SKILLED WORKERS TO BE	*	10.2. NUMBER OF UN	SKILLED WORKERS	10 BE
EMPLOYED IN 2024		EMPLOYED IN 2024		

^{*} Contract Work

				REF:	149
				AGENCY CODE	NUMBER
					39
PROGRAMME	RA	NK SCOF	RE	SECTOR CODE	
391 - Policy Development and Administration		1 18			17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RF	EGION	
Safety Nets for Vulnerable Populations		Critical	<u> </u>	- 10	
			I ^N	ational	
4. EXECUTING AGENCY	E OTATI	10	6	DI ANNED DUBATIO	NA I
MINISTRY OF HUMAN SERVICES AND SOCIAL	5. STATI		0.	. PLANNED DURATIO	กง 01-Jan-21
SECURITY SERVICES AND SOCIAL	On-g	oilig		To	31-Dec-24
					0.2002.
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
Cash transfers.					
Survivor's Advocate Programme. Media campaign.					
1.00					
8. BENEFITS OF PROJECT					
Support minimum income levels of those affected I	hv C∩\/ID-19				
Support minimum income levels of those affected in	by COVID-19.				
a PROJECT EINANGING (ORNER)	AAAOUNIT ODENIT DEEOG	T 0004	00.4	MOUNT DUDOCTED	
,	AMOUNT SPENT BEFOR			MOUNT BUDGETED	
	TAL FOREIGN	LOCAL	r F	FOR 2024	
3,402.000 2,95	50.908 2,950.908	0.000	L	400.000	
9.4. TOTAL DIRECT 9.5 2	2024 DIRECT FOREIGN	9.6 TOTAL FII	NANCING	9.7 2024 AMOUNT	_
FOREIGN EXPENDITURE BY EXPE	ENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	BY
	CUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	3,402.00	0	400.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2024 AMOUNT TO BE	9.10. TOTAL /	AMOUNT TO	9.11. 2024 AMOUN	IT
FINANCED BY CENTRAL FINAL	NCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVE	ERNMENT	LOCAL AGEN	CIES	OTHER LOCAL AC	SENCIES
0.000	0.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
IDB-Loan	3,192.000	2,099.342	616.599	104.835	300.000
IDB-Grant	210.000	0.000	47.202	82.930	100.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES C	DELOCAL (NON (GOVERNMENT)	
S. S. AMOSINI I IIVINOED DI SENTIME GOVE		FINANCING IN 202	,	oo remaining	
PRE 2022 2022	2023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 202	.4	*	
* ^	ontro at Mark				•
* Co	ontract Work				

				REF:	150
				AGENCY CODI	ENUMBER
					39
PD00DAMME		DANIK	00005	SECTOR CODE	NUMBER
PROGRAMME 392 - Social Services		RANK	SCORE		17
392 - Social Services		1	180		
1. PROJECT TITLE	2	. CLASSIFICATIO	N 3	B. REGION	
Buildings		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURATION	NC
MINISTRY OF HUMAN SERVICES AND S	OCIAL	On-going		From	01-Jan-22
SECURITY				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
2. Provision for dormitory at Mahaica, care		Juvenile Processir	g Centre.		
 Provision for kitchen, roof and extension Provision for electrical system at GWLI a 		ability Compley			
4. I Tovision for electrical system at OWLI a	ilu lelice at Maliaica Disc	ability Complex.			
8. BENEFITS OF PROJECT					
Improved accommodation and operational	efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2024	9.	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOC	AL	FOR 2024	
692.778			2.778	460.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOR		TOTAL FINANCING	9.7 2024 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRA	NTS 0.000	FOREIGN LOANS 0.000	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT To		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTF		INANCED BY OTHER		
692.778	GOVERNMENT	1	AL AGENCIES	OTHER LOCAL A	JEINCIES
692.778	460.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	2022 202	2 2023	2024
Nil	0.000	0.0	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	914 SO	URCES OF LOCAL (N	ION GOVERNMENT)	
S. S. AMOGITT INVITALED BY CENTRAL	OUVERNIE!!!		NG IN 2024		
PRE 2022 2022	2023	Nil	10 114 2027		
0.000 78.299	54.479	['`"			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NU	MBER OF UNSKILLEI	O WORKERS TO BE	
EMPLOYED IN 2024	*		ED IN 2024	*	1
- · · · - · - ·		0	-		,

^{*} Contract Work

					REF: 15	51
				AG	ENCY CODE NUMBE	R
					39	
PROGRAMME	R	ANK	SCORE	SE	CTOR CODE NUMBE	R
392 - Social Services	— <u> </u>	1	180		08	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Land Transport		Critical		4		_
				Demerara/N	Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6 PLANNE	ED DURATION	
MINISTRY OF HUMAN SERVICES AND SOCIAL	New			From	01-Jan-	24
SECURITY				То	31-Dec-	
7. DESCRIPTION OF PROJECT						
The project entails purchase of bus.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2024		9.3. AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FOR 2024		
6.500 0.000	0.000	0.0	00		6.500	
9.4. TOTAL DIRECT 9.5 2024 DI	IRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 20	24 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE	JRE BY THE	BY FO	REIGN LOANS	ТО ВЕ	FINANCED BY	
THE EXECUTING AGENCY EXECUTING		GRAN		FORE	IGN LOANS/GRANTS	3
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 A	MOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11. 2	2024 AMOUNT	
	BY CENTRAL		NANCED BY OTHE		FINANCED BY	
GOVERNMENT GOVERNM		LOCA	L AGENCIES	OTHE	R LOCAL AGENCIES	i
6.500	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	22 20	022 2	2023 2024	
Nil	0.000	0.000	0.	000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9 14 SOLL	RCES OF LOCAL	(NON GOVERNI	MENT)	
	•	FINANCINO		, OOVERNI		
PRE 2022 2022 2023		Nil	- · · ·			
0.000 0.000	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKERS	ГО ВЕ	
EMPLOYED IN 2024	0	EMPLOYE	D IN 2024		0	

	REF: 152
	AGENCY CODE NUMBER
	39
DDOCDAMME	SECTOR CODE NUMBER
PROGRAMME 392 - Social Services	RANK SCORE 17
392 - Social Services	1 100
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES AND SOCIAL	New From 01-Jan-24
SECURITY	To 31-Dec-24
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved energtional officional	
Improved operational efficiency.	
	PENT REFORE 2024 9.3 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	PENT BEFORE 2024 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2024
	PENT BEFORE 2024 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2024 0.000 0.000 30.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 30.000 0.000	FOREIGN LOCAL FOR 2024 0.000 0.000 30.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 30.000 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOCAL FOR 2024 0.000 0.000 30.000 1 FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 30.000 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2024 0.000 0.000 30.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 30.000 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOCAL FOR 2024 0.000 0.000 30.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT SP TOTAL 0.000 9.2. AMOUNT SP EXPENDITURE P EXPENDITURE B EXPENDITURE B EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2024 0.000 0.000 30.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.2. AMOUNT SP TOTAL EXPENDITURE P EXPENDITURE B EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT SP TOTAL 0.000 9.2. AMOUNT SP EXPENDITURE P EXPENDITURE B EXPENDITURE B EXECUTING AGENCY 0.000 0.000	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SP EXPENDITURE BY EXPENDITURE BY EXECUTING AGE FINANCED BY CENTRAL	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE B EXPENDITURE B EXPENDITURE B EXPENDITURE B EXPENDITURE B FINANCED BY CENTRAL GOVERNMENT 30.000 30.000	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SP 10.000 9.2. AMOUNT SP 10.000 9.5. 2024 DIRECT EXPENDITURE B EXPENDITURE B EXECUTING AGE 0.000 9.9. 2024 AMOUNT FINANCED BY CE GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE B 9.9. 2024 AMOUNT FINANCED BY CE GOVERNMENT GOVERNMENT TOTAL TOTAL 10.000	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE B 9.9. 2024 AMOUNT FINANCED BY CENTRAL GOVERNMENT 30.000 7. TOTAL TOTA	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.2. AMOUNT SP EXPENDITURE BY EXPENDITURE B 9.5. 2024 DIRECT EXPENDITURE B EXPENDITURE B 9.9. 2024 AMOUN FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 0.000 0.000 0.000	FOREIGN

^{*} Contract Work

					REF: 1	153
				A	GENCY CODE NUMBI	ER
					39	
PROGRAMME		RANK	SCORE	8	ECTOR CODE NUMBE	ER
393 - Child Care and Protection		1	180		17	
1. PROJECT TITLE		2. CLASSIFICATIO	ON	3. REGION		
Buildings		Critical		2 - 6 National		
				INALIONAL		
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION	
MINISTRY OF HUMAN SERVICES AND S	OCIAL	On-going		From	01-Jan	-22
SECURITY				То	31-Dec	:-24
7. DESCRIPTION OF PROJECT						
The project includes:						
 Payment of retention. Provision for Mahaica Child Care Centre. 	day and night care con	tree and Sonhia Ca	aro Contro			
Provision for fence - Mahaica Children's		illes and oopina oa	are Certire.			
8. BENEFITS OF PROJECT						
 Improved accommodation. Improved facilities. 						
2. Improved facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN		241		T BUDGETED	
9.1. TOTAL PROJECT COST 369.103			7.013	FOR 20	272.090	l
309.103	97.013	0.000	77.013		272.090	ı
9.4. TOTAL DIRECT	9.5 2024 DIRECT FO		TOTAL FINANCING		2024 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T EXECUTING AGENC		FOREIGN LOANS ANTS		BE FINANCED BY REIGN LOANS/GRANT:	.6
0.000	0.000		0.000		0.000	3
	0.0. 2024 AMOUNT 1		TOTAL AMOUNT	-TO 0.11	2024 AMOUNT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT T FINANCED BY CENT		 TOTAL AMOUNT FINANCED BY OTH 		. 2024 AMOUNT BE FINANCED BY	
GOVERNMENT	GOVERNMENT		CAL AGENCIES		IER LOCAL AGENCIES	S
369.103	272.090		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE	2022	2022	2023 2024	,
Nil	0.000	0.0	000	0.000	0.000)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	914 S0	OURCES OF LOCA	(NON GOVER	NMENT)	
			ING IN 2024	- (,	
PRE 2022 2022	2023	Nil				
0.000 58.273	38.740					
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ		UMBER OF UNSKIL	LED WORKER	S TO BE	
EMPLOYED IN 2024		EMPLO'	YED IN 2024		*	

^{*} Contract Work

						REF:	154
					AGE	NCY COD	E NUMBER
							39
PROGRAMME		RANK	SCOR	_	SEC	TOR COD	E NUMBER
393 - Child Care and Protection			1 180				17
333 - Child Care and Flotection			1 100				
1. PROJECT TITLE		2. CLASSIFICA	ATION	3.	REGION		
Furniture and Equipment		Crit	ical		4		Ī
					Demerara/Ma	ahaica	
4. EXECUTING AGENCY		5. STATUS			6. PLANNEI) DURATI	
MINISTRY OF HUMAN SERVICES AND S SECURITY	3OCIAL	New			From To		01-Jan-24
					10		31-Dec-24
7. DESCRIPTION OF PROJECT							
The project entails purchase of furniture ar	nd equipment						
The project official paromaco of farintare as	ia oquipinonii						
						-	
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 202	4	9.3	AMOUNT BU	JDGETED)
9.1. TOTAL PROJECT COST			LOCAL	0.0.	FOR 2024	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
15.000	0.000	0.000	0.000			15.000	
10.000	0.000	0.000	0.000			10.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT	FOREIGN	9.6 TOTAL FIN	IANCING	9.7 202	24 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN L	OANS.		FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRANTS		FOREIG		GRANTS
0.000	0.000		0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUN	Т ТО ВЕ	9.10. TOTAL A	MOUNT TO	9.11. 20	24 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CEI		BE FINANCED			FINANCE	
GOVERNMENT	GOVERNMENT		LOCAL AGENC	CIES	OTHER	LOCAL A	GENCIES
15.000	15.000		0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	. F	PRE 2022	2022	20	023	2024
Nil	0.000		0.000	0.000	0.0	000	0.000
	-	<u> </u>					
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT		SOURCES OF	•	N GOVERNM	ENT)	
PRE 2022 2022	2023	FINA	NCING IN 2024	1			
0.000 0.000	0.000	Nil				_	
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS			NUMBER OF		WURKERS TO		7
EMPLOYED IN 2024	0	l EMP	LOYED IN 2024	1		0	1

					REF	155
					AGENCY CO	DE NUMBER
						40
PROGRAMME	RA	NK	SCORE		SECTOR COL	DE NUMBER
401 - Policy Development and Administration	— <u> </u>	1	180			11
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REG	SION	_
Administrative Buildings		Critical		4		<u> </u>
				Der	nerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	IS.		6 1	PLANNED DURAT	TION
MINISTRY OF EDUCATION	On-go			0. 1	From	01-Jan-23
	[gs	9			То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails provision for upgrading of facilities.						
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOL	JNT SPENT BEFOR	E 2024		9.3. AM	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FC	DR 2024	
118.084 77.429	0.000	77.4	29		40.655	
0.4 TOTAL PIPEOT	NDFOT FOREIGN	0.0 TC			0.7.0004.444011	NIT
	DIRECT FOREIGN TURE BY THE)TAL FINANCINO REIGN LOANS	j	9.7 2024 AMOU	
	IG AGENCY	GRAN			FOREIGN LOAN	
	000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 /	AMOUNT TO BE	0.40	TOTAL AMOUNT	. TO	9.11. 2024 AMOL	INIT
	AMOUNT TO BE BY CENTRAL		IANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNM			AGENCIES		OTHER LOCAL	
118.084 40.	655		0.000		0.000	
	<u>_</u>	<u> </u>				
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	22 ,	2022	2023	2024
SOURCE Nil	0.000	0.000		0.000	0.000	0.000
IVII	0.000	0.000			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOUF	RCES OF LOCAL	(NON G	OVERNMENT)	
PRE 2022 2022 2023	2	FINANCING	3 IN 2024			
0.000 0.000 77.4		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		400	DED OF LINES.	. ED W.	WEDO TO 55	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED WOR	KKERS IOBE	\neg
EMPLOYED IN 2024		EMPLOYED) IN 2024		*	

^{*} Contract Work

					REF:	156
				A	GENCY CODE	NUMBER
						40
PROGRAMME	RAN	NK.	SCORE	SI	ECTOR CODE	NUMBER
401 - Policy Development and Administration		1	180			11
401 1 oney Development and Administration			100			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. REGION		
Furniture and Equipment		Critical		4		
				Demerara	/Mahaica	
4. EXECUTING AGENCY	5. STATUS	S		6. PLANI	NED DURATIO	N
MINISTRY OF EDUCATION	New			From		01-Jan-24
				То		31-Dec-24
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFORE	2024		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 202	4	
20.000 0.000	0.000	0.00	0		20.000	
0.4 TOTAL DIDECT	DECT FOREIGN	0.0. TO	TAL FINIANCING	0.7.	2004 AMOUNT	
9.4. TOTAL DIRECT 9.5 2024 DII FOREIGN EXPENDITURE BY EXPENDITU	RECT FOREIGN		TAL FINANCING REIGN LOANS		2024 AMOUNT SE FINANCED	
THE EXECUTING AGENCY EXECUTING		GRANT			EIGN LOANS/	
0.000 0.00		0.0.0.	0.000		0.000	
		0.40. T	OTAL AMOUNT		2004 AMOUN	
	MOUNT TO BE BY CENTRAL		OTAL AMOUNT T ANCED BY OTHE		2024 AMOUN E FINANCED	
GOVERNMENT GOVERNME			AGENCIES		ER LOCAL AG	
20.000 20.00			0.000		0.000	
20.0	30	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
0001102	TOTAL	PRE 202)22	2023	2024
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT !	9.14. SOUR	CES OF LOCAL	(NON GOVERI	NMENT)	
		FINANCING		(,	
PRE 2022 2022 2023	[i	Nil				
0.000 0.000	0 [
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE	•	10.2. NUME	BER OF UNSKILL	ED WORKERS	ТО ВЕ	
EMPLOYED IN 2024	*	EMPLOYED	IN 2024		*	

				REF: L1	157
				AGENCY CODE NUMBE	ER
				40	\neg
DDOOD AND F		DANIK	00005	SECTOR CODE NUMBE	ER
PROGRAMME 401 - Policy Development and Administration	<u> </u>	RANK 1	SCORE 180	11	
401 - Policy Development and Administration	JII		160		
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION	
Education Sector Improvement Project		Critical		1 - 10	
·				National	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION	
MINISTRY OF EDUCATION		On-going		From 01-Jan-	
				To 31-Dec	-25
7. DESCRIPTION OF PROJECT					
The project entails provision for:					_
Integrated curricula reform in Mathematic	s, Science, English and Soc	ial Studies for Nu	ursery, Primary and Se	condary.	
2. Strengthening of Faculty of Health Science	ces and construction of Heal	th Sciences build	ling at University of Gu	yana, Turkeyen.	
Project administration and evaluation.					
8. BENEFITS OF PROJECT					_
Improved education delivery and facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2024	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	L	FOR 2024	
2,881.407	1,315.514 1,236.6	607 78.	907	830.500	l
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIG	3N 96T	OTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS	S
0.000	0.000		2,772.000	800.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO B	F 910	TOTAL AMOUNT TO	9.11. 2024 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES	S
109.407	30.500		0.000	0.000	
0.40.00UD0E.0E.E0DEI0N.EINANOINO			<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	022 2022	2023 2024	
IDA	2,772.000	717.9			
	_,,				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2022 2022	2023	FINANCIN	G IN 2024		
0.000 0.000	78.907	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		400	MED OF 1112	WORKERO TO SE	
10.1. NUMBER OF SKILLED WORKERS	IO BE		MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	_ *	EMPLOYE	D IN 2024		

^{*} Contract Work

				REF:	158
				AGENCY CODE	E NUMBER
					40
PROGRAMME	г	RANK SCORE	_	SECTOR CODE	ENUMBER
401 - Policy Development and Administration		RANK SCORE	: -		11
401 - 1 olicy Development and Administration		1 100			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. RE	GION	
Technical Assistance - Education Sector		Critical	1 -	- 10	
			Na	itional	
			L		
4 EVECUTING ACENICY	F 0TA	THE		DI ANNED DI IDATI	ON.
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STA	going	6.	PLANNED DURATION From	วเง 01-Jan-21
MINISTRY OF EDUCATION	011-	going		To	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
Training of teachers. Procurement of equipment.					
Piloting of nursery curriculum.					
4. Enhancement of Education Management In	formation System.				
8. BENEFITS OF PROJECT					
Improved learning conditions.					
9. PROJECT FINANCING (G\$ Million) 9	0.2. AMOUNT SPENT BEFO	RE 2024	9.3. AM	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2024	
1,470.000	580.357 580.357	0.000		820.000	
9.4. TOTAL DIRECT 9	0.5 2024 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2024 AMOUN	т
	EXPENDITURE BY THE	BY FOREIGN L		TO BE FINANCED	
	EXECUTING AGENCY	GRANTS	o,	FOREIGN LOANS	
0.000	0.000	1,470.000		820.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AI	MOUNT TO	9.11. 2024 AMOUN	NT
	INANCED BY CENTRAL	BE FINANCED I		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGENC	IES	OTHER LOCAL AC	GENCIES
0.000	0.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	_				
SOURCE	TOTAL	PRE 2022	2022	2023	2024
IDA	1,470.000	0.000	80.357	500.000	820.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF	•	GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 2024			
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE	 ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF U	JNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*	1
					4

^{*} Contract Work

				REF:	159
				AGENCY COD	E NUMBER
					40
PROGRAMME		RANK	SCORE	SECTOR CODI	E NUMBER
401 - Policy Development and Administration		1	180		11
101 1 only Development and Administration		•	100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Technical Assistance - Indigenous Education		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	ON
MINISTRY OF EDUCATION		going	\neg	From	01-Jan-21
	-	<u> </u>		То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Development and piloting of English as a se	econd language programme	for children in pr	reschool in Hinterland	l areas.	
2. School mapping.	33.				
3. Study on migrant children.					
a DENISEITA OF PROJECT					
8. BENEFITS OF PROJECT	agus shildren				
Improved educational opportunities for indiger	nous children.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NDE 2024	0.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2024	
210.000	84.304 84.304	0.000		27.105	
		-			
	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE		TAL FINANCING	9.7 2024 AMOUN TO BE FINANCED	
	EXECUTING AGENCY	GRANT	REIGN LOANS 'S	FOREIGN LOANS	
0.000	0.000		210.000	27.105	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10 To	OTAL AMOUNT TO	9.11. 2024 AMOUI	NT
	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202	2 2022	2023	2024
IDB	210.000	0.945	60.000	23.359	27.105
0.42 AMOUNT FINANCED BY CENTRAL CO	OVERNIMENT	0.44 COUR	CES OF LOCAL (NC	AN COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNIVIENT	FINANCING	CES OF LOCAL (NC	IN GOVERNIVIENT)	
PRE 2022 2022	2023	Nil	IIN 2024		
0.000 0.000	0.000	[1411			
10. EMPLOYMENT IMPACT OF THE PROJE	≣CT				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED	IN 2024	*]
	=				

^{*} Contract Work

			REF: 160
			AGENCY CODE NUMBER
			40
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
401 - Policy Development and Administration	1 1	180	11
To the state of th			
1. PROJECT TITLE	2. CLASSIFICAT	TION 3.	REGION
Education Recovery and Transformation Project	Critic	al	1 - 10
			National
4. EXECUTING AGENCY	E CTATUC		C. DI ANNED DI DATION
MINISTRY OF EDUCATION	5. STATUS		6. PLANNED DURATION From 01-Jan-22
WINISTRY OF EDUCATION	On-going		From 01-Jan-22 To 31-Dec-26
			37 233 23
7. DESCRIPTION OF PROJECT			
The project entails provision for primary education infrastruc	ture, learning and skills	development.	
8. BENEFITS OF PROJECT			
Support to educational continuity.			
Improved educational facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2024	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		OCAL	FOR 2024
20,370.000 0.000	0.000	0.000	2,500.000
9.4. TOTAL DIRECT 9.5 2024 DIRE		6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A		Y FOREIGN LOANS RANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000		20,370.000	2,500.000
			,
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO FINANCED BY CENTRAL FINANCED BY		10. TOTAL AMOUNT TO E FINANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMEN		OCAL AGENCIES	OTHER LOCAL AGENCIES
0.000 0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	NTAL DE	F 2022 2022	2022 2024
CCCITOL		E 2022 2022 0.000 0.000	
20,3	70.000	0.000	0.000 2,500.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL (NO	ON GOVERNMENT)
DDE 2022 2022 2022	FINAN	CING IN 2024	
PRE 2022 2022 2023 0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2024	* EMPL	OYED IN 2024	*

^{*} Contract Work

				REF:	161
				AGENCY COD	E NUMBER
					40
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
401 - Policy Development and Administration		1	180		11
101 Folloy Development and Administration			100		
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION	
Technical Assistance - Instructional Leadershi	ip	Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATI	ON
MINISTRY OF EDUCATION	No			From	01-Jan-24
	-			То	31-Dec-26
					
7. DESCRIPTION OF PROJECT					
The project includes provision for: 1. The establishment of Leadership Academy.	-				
 Development of guidelines for School Impro Training. 	ovement Plans and District	Strategic Plans.			
3. Halling.					
8. BENEFITS OF PROJECT					
Improved efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2024	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGI	N LOCAL	L	FOR 2024	
1,042.500	0.000	0.0	00	200.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIG	N 96 TC	OTAL FINANCING	9.7 2024 AMOUN	т
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS	/GRANTS
0.000	0.000	1	1,042.500	200.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2024 AMOU	NT
	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED	
GOVERNMENT 0.0000	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL A	GENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20		2023	2024
IDB	1,042.500	0.000	0.000	0.000	200.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOUI	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING	G IN 2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE10.1. NUMBER OF SKILLED WORKERS TO		10.2 NII IM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE		***************************************	1
LIVII LOTED IIN 2027		LIVII LOTEL	2 11 4 ZUZT		_

^{*} Contract Work

				REF: 162
			AGE	NCY CODE NUMBER
				40
PROGRAMME	RANK	K SCORE	SEC	TOR CODE NUMBER
401 - Policy Development and Administration		1 180		11
ion i oney zerosepinent and riammentation				
1. PROJECT TITLE	2. CLASSIF	ICATION	3. REGION	
Safety Nets for Vulnerable Populations		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	E STATUS		6 DIANNE	D DUDATION
MINISTRY OF EDUCATION	5. STATUS			D DURATION 01-Jan-21
WINISTRY OF EDUCATION	On-going	9	From To	31-Dec-24
				0.2002.
7. DESCRIPTION OF PROJECT				
The project entails provision for:				
 Development of educational resources for radio and te Water supply improvement solutions. 	evision.			
2. Water supply improvement solutions.				
8. BENEFITS OF PROJECT				
Support to educational continuity.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE 2	2024	9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024	
3,192.000 1,457.219	1,457.219	0.000	1	,080.800
	IRECT FOREIGN	9.6 TOTAL FINANC		24 AMOUNT FINANCED BY
FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING	JRE BY THE	BY FOREIGN LOAN GRANTS		GN LOANS/GRANTS
0.000 0.0		3,192.000	_	,080.800
	MOUNT TO DE	0.40 TOTAL AMOU		204 AMOUNT
	MOUNT TO BE BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY ()24 AMOUNT FINANCED BY
GOVERNMENT GOVERNM		LOCAL AGENCIES		LOCAL AGENCIES
0.000	00	0.000		0.000
		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 20	023 2024
COUNCE	5,192.000	464.809		0.051 1,080.800
	,102.000	10 1.000	100	1,000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9.	.14. SOURCES OF LO	CAL (NON GOVERNM	IENT)
PRE 2022 2022 2023		INANCING IN 2024		
0.000 0.000 0.00	IN	il		
10. EMPLOYMENT IMPACT OF THE PROJECT		0.0 NUMBER OF U.S.	WILLED WOD!:======	0.05
10.1. NUMBER OF SKILLED WORKERS TO BE		0.2. NUMBER OF UNS	KILLED WORKERS T	O RF
EMPLOYED IN 2024	L* EI	MPLOYED IN 2024		

			REF: 163
			AGENCY CODE NUMBER
			40
PROGRAMME	В	ANK SCORE	SECTOR CODE NUMBER
402 - Training and Development		1 180	11
402 - Halling and Development		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Administrative Buildings		Critical	4
			Demerara/Mahaica
4 EVECUTING ACENOV	5 0747	110	O DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	oing	From 01-Jan-23 To 31-Dec-24
			01 200 2 1
7. DESCRIPTION OF PROJECT			
The project entails completion of laboratory.			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
16.799	12.814 0.000	12.814	3.985
0.4 TOTAL DIRECT	5 2024 DIRECT FOREICN	O.G. TOTAL FINANCING	9.7 2024 AMOUNT
	.5 2024 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.799	3.985	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 2	2022 2023 2024
Nil	0.000	0.000	.000 0.000 0.000
			(101.00)(501.05)
9.13. AMOUNT FINANCED BY CENTRAL GC	OVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	12.814	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	 CT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

			REF: 164
			AGENCY CODE NUMBER
			40
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
402 - Training and Development		180	11
To Training and Development		100	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
Teachers' Training Complex	Critical		4
			Demerara/Mahaica
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION	0n-going		From 01-Jan-23
			To 31-Dec-24
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails:			
Payment of retention.			
Completion of kitchen and dormitory.			
Rehabilitation of internal drainage network. Provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2024
204.066 104.066	0.000	04.066	100.000
9.4. TOTAL DIRECT 9.5 2024 DIREC	T EODEIGN 0.6	TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY		ANTS	FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO	INIT TO BE 0.1	O TOTAL AMOUNT TO	9.11. 2024 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO B). TOTAL AMOUNT TO FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
204.066 100.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	·AI DDE	2022 2022	2023 2024
SOURCE 101		000 0.000	0.000 0.000
0.0	0.	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	OURCES OF LOCAL (NO	N GOVERNMENT)
DDE 2022 2022 2022	FINANC	ING IN 2024	
PRE 2022 2022 2023	Nil		
0.000 0.000 104.066	」		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024		JMBER OF UNSKILLED \	WORKERS TO BE

^{*} Contract Work

				REF	: 165
				AGENCY COL	DE NUMBER
					40
PROGRAMME	PΔ	.NK S	SCORE	SECTOR COL	DE NUMBER
402 - Training and Development		1	180		11
Training and Development			100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Buildings - National Library		Critical	7	1 - 10	7
				National	
4. EXECUTING AGENCY	5. STATI	JS	_	6. PLANNED DURAT	ION
MINISTRY OF EDUCATION	New			From	01-Jan-24
				То	31-Dec-24
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails:					
Upgrading of electrical system and rehabilitation o	f roof - National Library.				
2. Rehabilitation of roof at Linden Branch Library and	provision for sanitary fa	cility at New Am	nsterdam Branch Li	brary.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	E 2024	9.3.	AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL		FOR 2024	
25.000 0.00	0.000	0.000		25.000	
0.4 TOTAL DIDECT	A DIDECT FOREIGN	0.0. TOTA		0.7.0004.4MQUU	<u></u>
	24 DIRECT FOREIGN IDITURE BY THE		AL FINANCING IGN LOANS	9.7 2024 AMOUI TO BE FINANCE	
	ITING AGENCY	GRANTS	IGN LOANS	FOREIGN LOAN	
0.000	0.000		.000	0.000	
	04 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	0.40 TO		0.44.0004.0040	
	24 AMOUNT TO BE CED BY CENTRAL		TAL AMOUNT TO ICED BY OTHER	9.11. 2024 AMOL TO BE FINANCE	
	RNMENT	LOCAL A		OTHER LOCAL	
25.000	25.000		0.000	0.000	
	20.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERI	NMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	•	,	
PRE 2022 2022 2	2023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBEI	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN	N 2024	*	
					

			REF: 166
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
402 - Training and Development		1 180	11
The state of the s			·
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of truck - Nation	nal Library.		
8. BENEFITS OF PROJECT			
Improved transportation.			
O DECTEINANCING (C\$ Million)	9.2. AMOUNT SPENT BEFOR	DE 2024	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
5.871	0.000 0.000	0.000	5.871
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINAN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0.0. 2024 AMOUNT TO DE	0.40 TOTAL AMO	NUNT TO 0.44, 2024 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
5.871	5.871	0.000	0.000
0.40.00UD0E OF FOREIGN FINANCING			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OCAL (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UN	SKILLED WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

					REF: 167
				AGEN	CY CODE NUMBER
					40
PROGRAMME	D.A	NK	SCORE	SECT	OR CODE NUMBER
402 - Training and Development		1	180		11
402 - Hailing and Development		'	100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3	3. REGION	
Furniture and Equipment		Critical		4	
				Demerara/Mah	naica
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED	DURATION
MINISTRY OF EDUCATION	New			From	01-Jan-24
				То	31-Dec-24
7. DECODIDION OF DDO IFOT					
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equipme	nt.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
					<u></u>
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	E 2024	9.	.3. AMOUNT BUI	DGETED
9.1. TOTAL PROJECT COST TOTAL	. FOREIGN	LOCAL		FOR 2024	
65.000 0.000	0.000	0.00	00	6	5.000
	DIRECT FOREIGN		TAL FINANCING		AMOUNT
	ITURE BY THE ING AGENCY	GRAN1	REIGN LOANS		NANCED BY N LOANS/GRANTS
	0.000	GRANI	0.000		0.000
		<u> </u>	L		
	4 AMOUNT TO BE		OTAL AMOUNT TO		4 AMOUNT
FINANCED BY CENTRAL FINANCI GOVERNMENT GOVERN	ED BY CENTRAL		ANCED BY OTHER . AGENCIES		NANCED BY OCAL AGENCIES
	55.000	LOOKE	0.000		0.000
00.000	33.000	<u> </u>	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202			
Nil	0.000	0.000	0.00	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9 14 SOUR	RCES OF LOCAL (N	ION GOVERNME	NT)
o.io. /wooditt i www.ceb bi oeitii we ooveliita		FINANCING	,	ion dovernine	,
PRE 2022 2022 20)23	Nil			
0.000 0.000	0.000	I			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLEI	D WORKERS TO	BE
EMPLOYED IN 2024	*	EMPLOYED	IN 2024		*

PROGRAMME					REF: 168
RANK SCORE SECTOR CODE NUMBER 402 - Training and Development 1 180 180 180				AGE	NCY CODE NUMBER
RANK SCORE 1 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 180 180 180 11 180					40
RANK SCORE 1 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 180 180 180 11 180					
1 180 11	DDOCD A MARE	D	ANK COORE	SEC	TOR CODE NUMBER
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION T-10 National National National National National National		K			11
Resource Development Centre	402 - Hailing and Development		1 100		
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION 7. DESCRIPTION OF PROJECT The project entails provision for furniture and equipment. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN 40.000 10.000	1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-24 To 31-Dec-24 7. DESCRIPTION OF PROJECT The project entails provision for furniture and equipment. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.000 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 40.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN LOANS FOREIGN	Resource Development Centre		Critical	1 - 10	
New				National	
New					
New	4 EVECUTING AGENCY	5 QTA1	110	6 DIANNEI	
7. DESCRIPTION OF PROJECT The project entails provision for furniture and equipment. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10TAL FOREIGN LOCAL FOR 2024 10.000 0.00					
### BENEFITS OF PROJECT	Think to the Edder the transfer of the Edder the Edde the Edder the Edder the Edder the Edder the Edder the Edder the	1		-	
### BENEFITS OF PROJECT					
### BENEFITS OF PROJECT					
8. BENEFITS OF PROJECT Improved operational efficiency.	7. DESCRIPTION OF PROJECT				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 40.000 0.000 0.000 0.000 0.000 40.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 40.000 40.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 NII FINANCING IN 2024 NII 10.2. NUMBER OF UNSKILLED WORKERS TO BE	The project entails provision for furniture and	equipment.			
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 40.000 0.000 0.000 0.000 0.000 40.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 40.000 40.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 NII FINANCING IN 2024 NII 10.2. NUMBER OF UNSKILLED WORKERS TO BE					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 40.000 0.000 0.000 0.000 0.000 40.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 40.000 40.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 NII FINANCING IN 2024 NII 10.2. NUMBER OF UNSKILLED WORKERS TO BE					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 40.000 0.000 0.000 0.000 0.000 40.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 40.000 40.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 NII FINANCING IN 2024 NII 10.2. NUMBER OF UNSKILLED WORKERS TO BE					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 40.000 0.000 0.000 0.000 0.000 40.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 40.000 40.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 NII FINANCING IN 2024 NII 10.2. NUMBER OF UNSKILLED WORKERS TO BE					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST	8. BENEFITS OF PROJECT				
9.1. TOTAL PROJECT COST 40.000 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN FOREIGN FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN FOREIG	Improved operational efficiency.				
9.1. TOTAL PROJECT COST 40.000 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN FOREIGN FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN FOREIG					
9.1. TOTAL PROJECT COST 40.000 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN FOREIGN FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN FOREIG					
9.1. TOTAL PROJECT COST 40.000 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN FOREIGN FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN FOREIG					
9.1. TOTAL PROJECT COST 40.000 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN FOREIGN FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN FOREIG					
40.000	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BU	JDGETED
9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000					
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000	40.000	0.000 0.000	0.000		40.000
THE EXECUTING AGENCY	9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANC	OING 9.7 202	4 AMOUNT
0.000	FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAM	IS TO BE I	FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGEN				FOREIC	
FINANCED BY CENTRAL GOVERNMENT FINANCEO BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE FINANCING SOURCE FINANCING IN 2022 PRE 2022 2023 0.000 0.000 0.000 0.000 FINANCING IN 2024 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000	0.000		0.000
GOVERNMENT	9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 20	24 AMOUNT
40.000 40.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 2024 Nil 50.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE					
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2023 2024 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				OTHER	
SOURCE TOTAL PRE 2022 2022 2023 2024 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 PRE 2022 2022 2023 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE	40.000	40.000	0.000		0.000
Nil	9.12 SOURCE OF FOREIGN FINANCING				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE	SOURCE	TOTAL	PRE 2022	2022 20	23 2024
PRE 2022 2023 FINANCING IN 2024 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000	0.000	0.000
PRE 2022 2023 FINANCING IN 2024 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNM	ENT)
PRE 2022 2023 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				,	,
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE					
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000			
	10. EMPLOYMENT IMPACT OF THE PROJ	IECT			
EMPLOYED IN 2024 * EMPLOYED IN 2024 *	10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNS	KILLED WORKERS TO	O BE
	EMPLOYED IN 2024	*	EMPLOYED IN 2024		*

^{*} Contract Work

				REF:	169
				AGENCY COD	E NUMBER
					40
PROGRAMME	P.	NK	SCORE	SECTOR COD	E NUMBER
403 - Nursery Education		1	180		11
Transcry Education			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Nursery Schools		Critical	\neg	1 - 10	[
				National	
					
4. EXECUTING AGENCY	5. STAT	JS		6. PLANNED DURATION	ON
MINISTRY OF EDUCATION	New			From	01-Jan-24
				То	31-Dec-24
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT					1
The project entails: 1. Construction of benabs at 'C' Field and Agricola no	ursery schools and sani	ary blocks at F	Roxanne Burnham, A	gricola and Cummings F	Park
nursery schools.		•			
 Construction of sheds at Sophia and Lianna nurse Provision for schools and educational facilities. 	ery schools.				
8. BENEFITS OF PROJECT					
Improved accommodation for students.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2024	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL		FOR 2024	
3,041.000 0.00	0.000	0.000	0	3,041.000	
	24 DIRECT FOREIGN		TAL FINANCING	9.7 2024 AMOUN	
	IDITURE BY THE JTING AGENCY	GRANT	REIGN LOANS S	TO BE FINANCED FOREIGN LOANS	
0.000	0.000		0.000	0.000	1
	224 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2024 AMOUI	
	CED BY CENTRAL RNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL A	
	3,041.000	100/12	0.000	0.000	
5,0111000	5,041.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202		2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUR	CES OF LOCAL (NC	N GOVERNMENT)	
		FINANCING	•	· - · · · · · · · · · · · · · · · ·	
PRE 2022 2022	2023	Nil			
0.000	0.000	<u> </u>			
10. EMPLOYMENT IMPACT OF THE PROJECT		_			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED	IN 2024	*	
					_

^{*} Contract Work

				REF: 170
				AGENCY CODE NUMBER
				40
PROGRAMME	PΔ	NK SCORE		SECTOR CODE NUMBER
403 - Nursery Education		1 180	٦	11
.co Naissiy Zaasaasii			_	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGIO	N
Furniture and Equipment		Critical	4	
			Deme	rara/Mahaica
4. EXECUTING AGENCY	5. STATU	10	e Di	ANNED DURATION
MINISTRY OF EDUCATION	5. STATE)S		om 01-Jan-24
MINISTRY OF EDUCATION	Ivew		To	
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equipme	ent.			
	_			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	E 2024	9.3. AMOL	INT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	FOR	2024
5.000 0.00	0.000	0.000		5.000
0.4 TOTAL DIDECT	A DIDECT FOREIGN	9.6 TOTAL FINAL	NCINC 0	7 2024 AMOUNT
	24 DIRECT FOREIGN IDITURE BY THE	BY FOREIGN LO		.7 2024 AMOUNT O BE FINANCED BY
	ITING AGENCY	GRANTS		OREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	24 AMOUNT TO BE	9.10. TOTAL AM		.11. 2024 AMOUNT
	CED BY CENTRAL	BE FINANCED B		O BE FINANCED BY
	RNMENT	LOCAL AGENCIE		THER LOCAL AGENCIES
5.000	5.000	0.000		0.000
0.42 SOLIDOF OF FORFICNI FINANCINO				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023 2024
Nil	0.000	0.000	0.000	0.000 0.000
	<u> </u>			
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOURCES OF L	OCAL (NON GOV	ERNMENT)
PRE 2022 2022 2	2023	FINANCING IN 2024		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	NSKILLED WORKE	ERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	.o. alled work	*
		20.25 2024		

					REF: 171
				AGENCY	CODE NUMBER
					40
PROGRAMME	RAI	NK	SCORE	SECTOR	CODE NUMBER
403 - Nursery Education		1	180		11
Too Marsery Education		• •	100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3	3. REGION	
School Furniture and Equipment		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DU	RATION
MINISTRY OF EDUCATION	New			From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
	for purgory aphabla				
The project entails purchase of furniture and equipment	ioi nursery scrioois.				
8. BENEFITS OF PROJECT					
Improved education service delivery.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORI	E 2024	9.	3. AMOUNT BUDGI	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FOR 2024	
30.000 0.000	0.000	0.00	00	30.0	00
0.4 TOTAL DIDEOT	DIDECT FOREIGN	0.0. TO	TAL FINIANCING	0.7.0004.44	ACLINIT
	DIRECT FOREIGN TURE BY THE		TAL FINANCING REIGN LOANS	9.7 2024 AN TO BE FINA	
	NG AGENCY	GRAN			DANS/GRANTS
	.000	0.0.0	0.000	0.00	
		0.40. 7		0.44.0004.4	MOUNT
	AMOUNT TO BE D BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER		
GOVERNMENT GOVERNI			. AGENCIES		CAL AGENCIES
	0.000		0.000	0.00	
	.000	<u> </u>	0.000	0.00	,,,
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202			2024
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUF	RCES OF LOCAL (N	ION GOVERNMENT)
		FINANCING	•		,
PRE 2022 2022 202	:3	Nil			
0.000 0.000 0.0	000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	O WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED) IN 2024		*
	_			_	

^{*} Contract Work

				REF:	172
				AGENCY COD	E NUMBER
					40
				050700 000	
PROGRAMME		RANK	SCORE	SECTOR CODI	11
404 - Primary Education		1	180		
1. PROJECT TITLE	2. CI	ASSIFICATION	3.	REGION	
Primary Schools		Critical	 .	1 - 10	
				National	
			l		
4. EXECUTING AGENCY	5. ST	TATUS		6. PLANNED DURATION	ON
MINISTRY OF EDUCATION	C	n-going		From	01-Jan-22
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
Upgrading of electrical systems at West Provision for schools and educational factors		ollard, Ketley and S	Sophia primary schools	5.	
3. Provision for schools and educational fac	diffices.				
8. BENEFITS OF PROJECT					
Improved facilities and accommodation for	students.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL		FOR 2024	
4,181.465	1,037.100 0.000	1,037.1	100	3,144.365	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIC	SN 9.6 TO	TAL FINANCING	9.7 2024 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	0.000	GRANT	S 0.000	FOREIGN LOANS 0.000	/GRANTS
		<u> </u>			NIT.
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO BI FINANCED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER	9.11. 2024 AMOUI TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
4,181.465	3,144.365		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE Nil	TOTAL 0.000	PRE 2023 0.000	2 2022 0.000	2023	2024 0.000
NII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CES OF LOCAL (NON	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCING	IN 2024		
0.000 84.233	952.867	1411			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS			ER OF UNSKILLED V	VORKERS TO BE	7
EMPLOYED IN 2024	*	EMPLOYED	IN 2024	*_	J

^{*} Contract Work

				REF: 173
				AGENCY CODE NUMBER
				40
PROGRAMME	RA	NK SCORE		SECTOR CODE NUMBER
404 - Primary Education		1 180		11
1. PROJECT TITLE	2 (145)	SIFICATION	3. REGI	
Furniture and Equipment	Z. CLAS	Critical	3. KLGI	<u> </u>
1.1			Dem	erara/Mahaica
4. EXECUTING AGENCY	5. STAT	10	6 DI	_ANNED DURATION
MINISTRY OF EDUCATION	5. STATI			rom 01-Jan-24
				o 31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and en	guipment.			
The project official paromaco of farmatic and o	40.1-1.101111			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	PF 2024	93 AMO	UNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		R 2024
2.500	0.000 0.000	0.000		2.500
9.4. TOTAL DIRECT 9	.5 2024 DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2024 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LO		TO BE FINANCED BY
	XECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
	.9. 2024 AMOUNT TO BE	9.10. TOTAL AM		9.11. 2024 AMOUNT
	INANCED BY CENTRAL GOVERNMENT	BE FINANCED B' LOCAL AGENCIE		TO BE FINANCED BY OTHER LOCAL AGENCIES
2.500	2.500	0.000	 	0.000
2 40 COLUDE OF FORFION FINANCING		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023 2024
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF L	OCAL (NON GO)	/FRNMENT)
		FINANCING IN 2024	OD VIOVI) II NOOL	V ET STATISTED AT 1
PRE 2022 2022	2023	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJE		40.0 NUMBER OF	JOKILI ED WOE	YEDO TO DE
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2024	* T	10.2. NUMBER OF UI EMPLOYED IN 2024	NOKILLED WORK	* IO RE
LIVII LOTLD IIN 2024		LIVII LOTED IN 2024		

^{*} Contract Work

				RE	F: 174
				AGENCY CO	DE NUMBER
					40
PROGRAMME	RAN	ık s	CORE	SECTOR CO	DE NUMBER
404 - Primary Education		1 [180		11
			.00		
1. PROJECT TITLE	2. CLASSI	FICATION	3.	REGION	
School Furniture and Equipment		Critical	7	1 - 10	
			_	National	
		_			
4. EXECUTING AGENCY	5. STATUS	S 	_	6. PLANNED DURA	
MINISTRY OF EDUCATION	New		_	From To	01-Jan-24 31-Dec-24
				10	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipment for	or primary schools.				
8. BENEFITS OF PROJECT					<u>_</u>
Improved education service delivery.					
improved education service delivery.					
O DEOLECT FINANCING (Of Milliam)	NT ODENT DEFODE	. 0004	0.0	AMOUNT DUDGET	-0
, , ,	NT SPENT BEFORE		9.3.	AMOUNT BUDGETE	ט
9.1. TOTAL PROJECT COST TOTAL 80.000 0.000	FOREIGN	LOCAL	_	FOR 2024 80.000	
80.000 0.000	0.000	0.000	_	80.000	
9.4. TOTAL DIRECT 9.5 2024 D	RECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2024 AMOL	JNT
	JRE BY THE	BY FORE	IGN LOANS	TO BE FINANC	ED BY
THE EXECUTING AGENCY EXECUTING		GRANTS		FOREIGN LOAI	NS/GRANTS
0.000	30	0.	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 A	MOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2024 AMC	UNT
	BY CENTRAL		ICED BY OTHER	TO BE FINANC	
GOVERNMENT GOVERNM		LOCAL A		OTHER LOCAL	AGENCIES
80.000	00	0.	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NIT (0.44 COLIDO	ES OF LOCAL (NO	N COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME		FINANCING IN	ES OF LOCAL (NO	N GOVERNIVIENT)	
PRE 2022 2022 2023	-	Nil	1 2024		1
0.000 0.000 0.00	00	1 1111			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2024		EMPLOYED IN		*	\neg

^{*} Contract Work

				REF:	175
				AGENCY CODE	NUMBER
				Г	40
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
405 - Secondary Education		1	180		11
				L	
1. PROJECT TITLE	2.	CLASSIFICATION	: :	3. REGION	
Secondary Schools		Critical		1 - 10 National	
				INATIONAL	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATIO	N
MINISTRY OF EDUCATION		On-going			01-Jan-21
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Completion of North West and North Rui 	myeldt secondary schools				
Provision for secondary schools and edu		•			
8. BENEFITS OF PROJECT					
Improved facilities and accommodation for	students.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E			.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 24,500.000	TOTAL FORE 7,973.322 0.0		3.322	FOR 2024 16,056.000	
24,300.000	7,973.322	7,97	5.522	10,030.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORE		OTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	DREIGN LOANS	TO BE FINANCED I FOREIGN LOANS/0	
0.000	0.000	GRAN	0.000	0.000	J. ANTO
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO	PE 0.10	TOTAL AMOUNT TO	9.11. 2024 AMOUN	 -
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AG	
24,500.000	16,056.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	022 202	22 2023	2024
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOU	IRCES OF LOCAL (N	NON GOVERNMENT)	
		FINANCIN	•	,	
PRE 2022 2022	2023	Nil			
567.545 999.959	6,405.818				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE			D WORKERS TO BE	
EMPLOYED IN 2024		EMPLOYE	D IN 2024	*	

^{*} Contract Work

			REF:	176
			AGENCY CODE N	IUMBER
				40
			L	
PROGRAMME	DA	NIK COORE	SECTOR CODE N	IUMBER
405 - Secondary Education	KA	NK SCORE		11
405 - Secondary Education		1 100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
President's College		Critical	4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	IS	6. PLANNED DURATION	
MINISTRY OF EDUCATION	New			1-Jan-24
				1-Dec-24
7. DESCRIPTION OF PROJECT				
This project entails: 1. Upgrading of facilities.				
Purchase of furniture and equipment.				
a DENIESTA OF DDO ISOT				
BENEFITS OF PROJECT Inproved operational efficiency and accommodate a	ation			
Enhanced education delivery.	ation.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2024	9.3. AMOUNT BUDGETED	
	TAL FOREIGN	LOCAL	FOR 2024	
60.000 0	.000 0.000	0.000	60.000	\neg
0.4 TOTAL DIDECT	2024 DIRECT CODEICN	O.C. TOTAL FINANCII	O 7 2024 AMOUNT	
	2024 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS		Y
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GI	
0.000	0.000	0.000	0.000]
9.8. TOTAL AMOUNT TO BE 9.9.	2024 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2024 AMOUNT	
	NCED BY CENTRAL	BE FINANCED BY O		
GOVERNMENT GOV	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGE	NCIES
60.000	60.000	0.000	0.000]
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022 2023	2024
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
		FINANCING IN 2024	()	
PRE 2022 2022	2023	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2024	_ *	

^{*} Contract Work

				REF:	177
				AGENCY COD	E NUMBER
					40
DDOCD A MARE	r	DANIZ C	CODE	SECTOR COD	E NUMBER
PROGRAMME 405 - Secondary Education		RANK S	CORE 180		11
403 - Secondary Education			160		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Furniture and Equipment		Critical	7	4	[
			_	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA		7	6. PLANNED DURATI	
MINISTRY OF EDUCATION	Nev	V	_	From To	01-Jan-24 31-Dec-24
				10	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and	l equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2024	
2.500	0.000 0.000	0.000		2.500	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	96 TOTA	L FINANCING	9.7 2024 AMOUN	т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9 10 TOT	AL AMOUNT TO	9.11. 2024 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AC	GENCIES	OTHER LOCAL A	GENCIES
2.500	2.500	0.	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
A 40 AMOUNT ENIANGED BY OFFITRAL	OOVEDNIMENT	0.44 001100		N OOMEDNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		· ·	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN	2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN		*	1
					-

^{*} Contract Work

				REI	F: 178
				AGENCY CO	DE NUMBER
					40
PROGRAMME	RAN	IK SCOR	-	SECTOR CO	DE NUMBER
405 - Secondary Education		1 180			11
400 Occordary Education		1 100	<u>′</u>		
1. PROJECT TITLE	2. CLASSI	FICATION	3. RI	EGION	
School Furniture and Equipment		Critical	1	- 10	7
			N	lational	
			L		
4. EXECUTING AGENCY	5. STATUS	S	6	. PLANNED DURA	TION
MINISTRY OF EDUCATION	New			From	01-Jan-24
				То	31-Dec-24
7 DESCRIPTION OF PROJECT					
 DESCRIPTION OF PROJECT The project entails purchase of tools, furniture and equipage 	amont for secondary s	chools			
The project entails purchase of tools, furniture and equi	official for secondary so	CHOOIS.			
8. BENEFITS OF PROJECT					
Improved education service delivery.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE	2024	9.3. A	MOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024	
550.000 0.000	0.000	0.000	[550.000	
0.4 TOTAL PIPEOT	DIDECT FOREIGN	0.0. TOTAL FIN	IANICINIC	0.7.0004.44401	INIT.
	DIRECT FOREIGN TURE BY THE	9.6 TOTAL FIN BY FOREIGN L		9.7 2024 AMOU TO BE FINANCI	
	NG AGENCY	GRANTS	JOANS	FOREIGN LOAN	
	.000	0.000		0.000	10,010,010
	AMOUNT TO BE D BY CENTRAL	9.10. TOTAL A BE FINANCED		9.11. 2024 AMO TO BE FINANCI	
GOVERNMENT GOVERNI		LOCAL AGENO		OTHER LOCAL	
	0.000	0.000		0.000	
300	7.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT !	9.14. SOURCES O	F LOCAL (NON	GOVERNMENT)	
	ı	FINANCING IN 2024	•	,	
PRE 2022 2022 202	3	Nil			
0.000 0.000 0.0	000				
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2024	4	*	
	-				

^{*} Contract Work

				REF:	179
				AGENCY CODE	NUMBER
					40
				SECTOR CODE	NUMBER
PROGRAMME	RANK		7		11
405 - Secondary Education		1 180			
1. PROJECT TITLE	2. CLASSIFI	CATION	3. RE0	GION	
Human Capital Strengthening Project		Critical	1 -		
			Na	tional	
	_				
4. EXECUTING AGENCY	5. STATUS		6.	PLANNED DURATION	ON
MINISTRY OF EDUCATION	On-going	J		From	01-Jan-22
				То	31-Dec-25
7 DECORPTION OF PROJECT					
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Training of teachers.					
2. Procurement of textbooks for Grades 7-11.					
Institutional strengthening. Construction and rehabilitation of schools.					
5. Piloting of Grades 5 and 6 curricula.					
8. BENEFITS OF PROJECT					
Improved facilities, education and training.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2	2024	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FC	OR 2024	
9,547.200 1,616.463	1,616.463	0.000		2,000.000	
9.4. TOTAL DIRECT 9.5 2024 DIR	ECT FOREIGN	9.6 TOTAL FINAN	NCING	9.7 2024 AMOUN	Г
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOA		TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING	AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000)	9,547.200		2,000.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM	OUNT TO BE	9.10. TOTAL AMO	OUNT TO	9.11. 2024 AMOUN	JТ
FINANCED BY CENTRAL FINANCED B'	Y CENTRAL	BE FINANCED BY		TO BE FINANCED	
GOVERNMENT GOVERNMEN	1 T	LOCAL AGENCIE	S	OTHER LOCAL AC	GENCIES
0.000		0.000		0.000	
0.42 SOURCE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL	PRE 2022	2022	2023	2024
	47.200	0.000	0.000	1,616.463	2,000.000
				·	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		14. SOURCES OF L	OCAL (NON G	OVERNMENT)	
PRE 2022 2022 2023		NANCING IN 2024			
0.000 0.000 0.000	Ni Ni	1			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10).2. NUMBER OF UN	ISKII I ED WOI	RKERS TO BE	
-			IONILLED WUI	WEKS IOBE	1
EMPLOYED IN 2024		MPLOYED IN 2024			J

^{*} Contract Work

			REF: 180
			AGENCY CODE NUMBER
			40
PROGRAMME	DANK	SCORE	SECTOR CODE NUMBER
406 - Post-Secondary/Tertiary Education	RANK 1	180	11
400 - 1 Ost-Gecondary, Fertially Education	<u> </u>	100	
1. PROJECT TITLE	2. CLASSIFICATIO	ON 3	3. REGION
Craft Production and Design	Critical		4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-24 To 31-Dec-24
			10 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			_
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI	ENT BEFORE 2024	9	.3. AMOUNT BUDGETED
	FOREIGN LOC		FOR 2024
1.000 0.000		0.000	1.000
9.4. TOTAL DIRECT 9.5 2024 DIRECT		TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGEING		FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 C.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUN FINANCED BY CENTRAL FINANCED BY CE). TOTAL AMOUNT TO FINANCED BY OTHER	
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
1.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	DDE	2022 202	2 2022 2024
SOURCE IOTAL Nil 0.000		000 0.00	
0.000	0.0	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2022 2022 2023	FINANCI	NG IN 2024	
0.000 0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	•	JMBER OF UNSKILLEI	O WORKERS TO BE
EMPLOYED IN 2024 *	[EMPLOY	'ED IN 2024	_ *

			REF: 181
			AGENCY CODE NUMBER
			40
PROGRAMME	R.A	NK SCORE	SECTOR CODE NUMBER
406 - Post-Secondary/Tertiary Education		1 180	11
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Kuru Kuru Co-op College		Critical	4 & 6
			Demerara/Mahaica & East
			Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	IS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes construction of gate, bridge, r	ramp and sanitary facilities		
	_		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2024
8.500	0.000	0.000	8.500
9.4. TOTAL DIRECT 9.5 2	2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2024 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY EXEC	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	2024 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT GOV	'ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.500	8.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

			REF: 182
			AGENCY CODE NUMBER
			40
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
406 - Post-Secondary/Tertiary Education		1 180	11
iso i con coomany romany 2 accanom			
1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION
Adult Education Association		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	10	C. DI ANNED DI IDATIONI
MINISTRY OF EDUCATION	5. STATU		6. PLANNED DURATION From 01-Jan-24
MINISTRY OF EDUCATION	INEW		To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL	FOR 2024
2.800 0.00	0.000	0.000	2.800
0.4 TOTAL DIDECT	4 DIRECT COREIGN	O.C. TOTAL FINIANCIA	IC 0.7.2024 AMOUNT
	4 DIRECT FOREIGN DITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2024 AMOUNT TO BE FINANCED BY
	TING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 202	24 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2024 AMOUNT
	ED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT GOVER		LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.800	2.800	0.000	0.000
0.42 COLUDER OF FOREIGN FINANCING			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2022 2022 2	023	FINANCING IN 2024	
	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		<u> </u>	
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	LLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

				REF:	183
				AGENCY COD	E NUMBER
					40
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
406 - Post-Secondary/Tertiary Education		1	180		11
,,,		نــــا			
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	_
University of Guyana - Turkeyen		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5	STATUS		6. PLANNED DURATI	ON
MINISTRY OF EDUCATION		On-going		From	01-Jan-19
		en genig		То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project includes: 1. Provision for sewer system.					
Upgrading of facilities.					
8. BENEFITS OF PROJECT					
Improved educational delivery, operational e	efficiency and accommod	ation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2024	9.3	B. AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2024	
1,119.260	954.260 0.	.000 954	.260	165.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 2024 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	E BY FO	OREIGN LOANS	TO BE FINANCED) BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRA		FOREIGN LOANS	G/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO) BE 9.10.	TOTAL AMOUNT TO	9.11. 2024 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL A	GENCIES
1,119.260	165.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	022 2022	2023	2024
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOL	JRCES OF LOCAL (NO	ON GOVERNMENT)	
o.io. Amooni invinozo di oziminiz	OOVER THINKE IVE		IG IN 2024	or coverament)	
PRE 2022 2022	2023	Nil			
693.608 155.788	104.864				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUN	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE	D IN 2024	*	

^{*} Contract Work

			REF: 184
			AGENCY CODE NUMBER
			40
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
406 - Post-Secondary/Tertiary Education	1	180	11
,			
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. F	REGION
University of Guyana - Berbice	Critical		6
			East Berbice/Corentyne
		L	
4. EXECUTING AGENCY	5. STATUS		C DIANNED DUDATION
MINISTRY OF EDUCATION	5. STATUS New		6. PLANNED DURATION From 01-Jan-24
WINISTRY OF EDUCATION	Ivew		From 01-Jan-24 To 31-Dec-24
			37.233.21
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2024
36.000 0.000		0.000	36.000
		TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 CALCOTING		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM FINANCED BY CENTRAL FINANCED B		. TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
36.000 36.00		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	OTAL DDE	2022	2022 2024
COCKOL	OTAL PRE 0.000 0.0	2022 2022	2023 2024 0.000 0.000
INII	J.000 0.C	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9.14. SC	OURCES OF LOCAL (NON	I GOVERNMENT)
DDE 2022 2022 2022	FINANCI	NG IN 2024	
PRE 2022 2022 2023 0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE			
EMPLOYED IN 2024		IMBER OF UNSKILLED W ED IN 2024	/ORKERS TO BE

					REF: 185
				AGENC	Y CODE NUMBER
					40
PROGRAMME	RΔ	NK	SCORE	SECTO	R CODE NUMBER
406 - Post-Secondary/Tertiary Education		1	180		11
,					
1. PROJECT TITLE	2. CLASS	SIFICATION	3	B. REGION	
Technical Institutes/Centres		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED D	I IRATION
MINISTRY OF EDUCATION	On-go		\neg	From	01-Jan-23
INITIAL TRANSPORT OF EBOOMHOR	l longe	,,,,g		To	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Provision for living quarters at Essequibo Technical Ins 	titute, upgrading of	workshop at 0	Guyana Industrial Ti	raining Centre and	construction of
classrooms at Mahaicony Technical Vocational Training C	Centre.	-	-	_	
 Construction of fence at Leonora Technical, Vocational Purchase of tools and equipment for Technical Institute 		lining Centre a	and extension of bui	iding at Linden Ted	nnicai institute.
5. Provision for trucks.					
8. BENEFITS OF PROJECT					
Improved training facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI	NT SPENT BEFOR	E 2024	9.	3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024	
1,660.000 759.685	0.000	759.6	85	800	0.000
9.4. TOTAL DIRECT 9.5 2024 DI	RECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2024 A	MOLINT
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		ANCED BY
THE EXECUTING AGENCY EXECUTING		GRANT			LOANS/GRANTS
0.000	00		0.000	0.0	000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 A	MOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2024	AMOUNT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FINA	ANCED BY OTHER		ANCED BY
GOVERNMENT GOVERNME	ENT	LOCAL	AGENCIES	OTHER LC	OCAL AGENCIES
1,660.000	000		0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING					
	TOTAL	PRE 202	202	2 2023	2024
Nil	0.000	0.000	0.00	0.000	0.000
0.40 AMOUNT FINANCED DV CENTRAL COVERNME	\ 	0.44 00110	1050 05 L00AL (N	IONI COVERNIMEN	T)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NI		CES OF LOCAL (N	ON GOVERNMEN	1)
PRE 2022 2022 2023		FINANCING	IN 2024		
0.000 0.000 759.6	85	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	BER OF UNSKILLED	WORKERS TO E	BE
EMPLOYED IN 2024	*	EMPLOYED			*

^{*} Contract Work

			REF:	186
			AGENCY CODE NUMB	BER
			40	
PROGRAMME	DANK	SCORE	SECTOR CODE NUMB	BER
406 - Post-Secondary/Tertiary Education	RANK	180	11	
400 - Fost-Secondary, rentary Education		180		
1. PROJECT TITLE	2. CLASSIFICATION	N 3.	REGION	
Furniture and Equipment	Critical		4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	04
MINISTRY OF EDUCATION	New		From 01-Jar To 31-Dec	
			31-Dec	J-24
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI	ENT BEFORE 2024	9.3	. AMOUNT BUDGETED	
	FOREIGN LOCA		FOR 2024	
5.000 0.000		000	5.000	1
				J
9.4. TOTAL DIRECT 9.5 2024 DIRECT		OTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGEING		OREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANT	rs
0.000 0.000		0.000	0.000	0
		TOTAL AMOUNT TO	0.44.0004.41401.INIT	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUN FINANCED BY CENTRAL FINANCED BY CE		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY	
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIE	S
5.000 5.000	\neg	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2	022 2022	2023 2024	4
SOURCE IOTAL Nil 0.000	0.00		0.000 0.000	
0.000	0.00	0.000	0.000	<u></u>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOI	JRCES OF LOCAL (NC	N GOVERNMENT)	
PRE 2022 2022 2023	FINANCIN	IG IN 2024		
0.000 0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0 1	ADED OF LINGS	WORKERO TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	•	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024 *	I EMPLOYE	ED IN 2024	_ *	

			REF: 187
			AGENCY CODE NUMBER
			40
PROGRAMME	D	ANIK SCORE	SECTOR CODE NUMBER
406 - Post-Secondary/Tertiary Education	K	ANK SCORE	11
400 - FOSI-Secondary/Tertiary Education		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Carnegie School of Home Economics		Critical	4
			Demerara/Mahaica
4. EVECUTING AGENOV	5 0747	71.10	o DI ANNED BURATION
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	Inew		From 01-Jan-24 To 31-Dec-24
			0120021
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	equipment.		
8. BENEFITS OF PROJECT			
1. Enhanced training.			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
15.000	0.000 0.000	0.000	15.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE SOURCE OF TOKERS TIMANOING	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
			(101.00)(501.151.5)
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	_ (NON GOVERNMEN □)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

				REF	188
				AGENCY CO	DE NUMBER
					40
PROGRAMME	RAN	K SCOF	o E	SECTOR CO	DE NUMBER
406 - Post-Secondary/Tertiary Education		1 18			11
100 Tool Coolingary Torinary Education					
1. PROJECT TITLE	2. CLASSIF	FICATION	3.	REGION	
Skills Development and Employability Project		Critical		1 - 10	<u> </u>
				National	
4. EXECUTING AGENCY	5. STATUS	S		6. PLANNED DURAT	TION
MINISTRY OF EDUCATION	On-goir			From	01-Jan-15
	-			То	31-Dec-24
					
7. DESCRIPTION OF PROJECT The project entails provision for:					
1. Upgrading and expansion of practical instruction department	artments at North West	t, Bartica and St.Ig	natius and prac	tical instructional centre	es at
Fellowship, Beterverwagting and Hopetown. 2. Revision of Technical Vocational curriculum.					
Training of instructors.					
8. BENEFITS OF PROJECT					
Enhanced training and services.					
Ermanood training and convicce.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE	2024	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024	
2,455.534 2,224.33	4 1,968.574	255.760		231.200	
9.4. TOTAL DIRECT 9.5 2024	DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2024 AMOU	NIT
	TURE BY THE	BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTIN	NG AGENCY	GRANTS		FOREIGN LOAN	IS/GRANTS
0.000	.000	2,087.77	' 4	119.200	
9.8. TOTAL AMOUNT TO BE 9.9. 2024	AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2024 AMO	JNT
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FINANCE	BY OTHER	TO BE FINANCE	D BY
GOVERNMENT GOVERNI		LOCAL AGEN	CIES	OTHER LOCAL	AGENCIES
367.760	2.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
CDB	2,087.774	567.429	656.021	745.124	119.200
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT 9).14. SOURCES C	OF LOCAL (NO	N GOVERNMENT)	
	F	INANCING IN 202	•	,	
PRE 2022 2022 202	3	Nil			
162.962 52.918 39.	.880				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	_
EMPLOYED IN 2024	* E	EMPLOYED IN 202	24	*	

^{*} Contract Work

					REF: 189
				AGEN	CY CODE NUMBER
					40
PROGRAMME		RANK	SCORE	SECT	OR CODE NUMBER
406 - Post-Secondary/Tertiary Education		1	180		17
1. PROJECT TITLE	2. Cl	ASSIFICATION		3. REGION	
Hospitality Training Institute		Critical		6 Fact Parking/	Porontino
	-			East Berbice/0	Jorentyrie
4. EXECUTING AGENCY	5. ST	TATUS		6. PLANNED	DURATION
MINISTRY OF EDUCATION		n-going		From	01-Jan-21
				То	31-Dec-26
7. DESCRIPTION OF PROJECT					
The project entails:					
Construction of a modern hospitality and 2. Provision for capacity building, institution		d aguinmant			
2. Provision for capacity building, institution	iai strengthening, furniture an	u equipment.			
8. BENEFITS OF PROJECT					
Enhanced access to quality and equitable	learning opportunities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			9.3. AMOUNT BUI	OGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2024	20.000
2,805.600	283.324 141.59	141.	.730	50	30.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIG		OTAL FINANCING		AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		NANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	2,436.000		N LOANS/GRANTS 90.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE		TOTAL AMOUNT T NANCED BY OTHE		4 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		L AGENCIES		NANCED BY LOCAL AGENCIES
369.600	40.000		0.000		0.000
		<u> </u>		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	022 20	22 202	3 2024
CDB	2,436.000	0.00			
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT		IRCES OF LOCAL (NON GOVERNME	NT)
PRE 2022 2022	2023	FINANCIN	G IN 2024		
0.000 6.783	134.947	INII			
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLE	ED WORKERS TO	BE
EMPLOYED IN 2024	*	EMPLOYE	D IN 2024		*

^{*} Contract Work

					RE	F: 190
					AGENCY CO	DDE NUMBER
						44
DDOOD AND F	DANI	12	000DE		SECTOR CO	DE NUMBER
PROGRAMME 441 - Policy Development and Administration	RAN	1	SCORE 180			13
441 - Policy Development and Administration]		160			
1. PROJECT TITLE	2. CLASSIF	FICATION		3. REG	ION	
Buildings	1 -	Critical		4		┑
_				Den	nerara/Mahaica	<u> </u>
	_					
4. EXECUTING AGENCY	5. STATUS	;		6. F	PLANNED DURA	TION
MINISTRY OF CULTURE, YOUTH AND SPORTS	On-goin	ıg			From	01-Jan-23
					То	31-Dec-24
	_					
7. DESCRIPTION OF PROJECT						
The project entails: 1. Payment of retention.						
Extension of building.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE	2024		9.3. AM	OUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		R 2024	
39.957 19.957	0.000	19.9			20.000	
				<u> </u>		
9.4. TOTAL DIRECT 9.5 2024 DIREC			TAL FINANCING	3	9.7 2024 AMOL	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AC	SENCY	GRAN	0.000		FOREIGN LOAI	NS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE			TOTAL AMOUNT		9.11. 2024 AMC	
FINANCED BY CENTRAL FINANCED BY			IANCED BY OTH	IER	TO BE FINANC	
GOVERNMENT GOVERNMENT	 -	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
39.957 20.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT	-AL	PRE 202	22 2	2022	2023	2024
Nil 0.0	00	0.000	C	.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT	0	44 000	2050 051 0041	(NIONI OC	OVERNINAENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	(NON GC	OVERNMENT)	
PRE 2022 2022 2023	_	INANCING	5 IN 2024			
0.000 0.000 19.957	¬	lil .				
10. EMPLOYMENT IMPACT OF THE PROJECT	— ∟					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2 NIIME	BER OF UNSKIL	I FD WOR	KERS TO BE	
EMPLOYED IN 2024		MPLOYED		LLD WOR	*	\neg
LIVII LOTED IIV 2024	- -	.ivii LOTEL	/ II V ZUZ+			

					REF:	191
					AGENCY CODE	NUMBER
						44
PROGRAMME		RANK	SCORE		SECTOR CODE	
441 - Policy Development and Administrati	on	373	166			13
4. DDG IFOT TITLE		0. 01 400151045		0 DEOL	ON	
PROJECT TITLE Furniture and Equipment		2. CLASSIFICAT		3. REGI	ON	
Turmuro and Equipmont		Guio			erara/Mahaica	
4. EVECUTING ACENOV		5 OTATUO		C D	ANNED DUDATIO	N.
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND S	PORTS	5. STATUS			rom	01-Jan-24
I STATE OF GOLIONE, TOOTH AND G		Now			0	31-Dec-24
					<u>-</u>	
7. DESCRIPTION OF DROUGOT						
7. DESCRIPTION OF PROJECT The project entails purchase of furniture an	d equipment					
The project entails purchase or furniture an	a equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN		OCAI		UNT BUDGETED	
13.500	0.000 F0	OREIGN LO	0.000	FOR	13.500	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2024 DIRECT F		6 TOTAL FINANC Y FOREIGN LOAN		9.7 2024 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN		RANTS		FOREIGN LOANS/	
0.000	0.000		0.000]	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT	TO BE 9.	10. TOTAL AMOU	NT TO	9.11. 2024 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CEN	TRAL BI	E FINANCED BY C	THER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LC	OCAL AGENCIES		OTHER LOCAL AG	ENCIES
13.500	13.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		E 2022	2022	2023	2024
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. 8	SOURCES OF LOC	CAL (NON GO	VERNMENT)	
PRE 2022 2022	2023	FINAN	CING IN 2024			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2. 1	NUMBER OF UNSI	KILLED WORK	(ERS TO BE	
EMPLOYED IN 2024	*		DYED IN 2024		*	

^{*} Contract Work

			REF: 192
			AGENCY CODE NUMBER
			44
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
442 - Culture	101111	180	13
1. PROJECT TITLE	2. CLASSIFICAT		REGION
Buildings	Critica	ıl	1 - 10
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPORTS	On-going		From 01-Jan-23
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes:			
Completion of recording studio.	_		
 Provision for community spaces for cultural performance Provision for Art Gallery and Museum. 	S.		
4. Provision for rehabilitation and upgrading of heritage site	es and monuments.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
(' ' ' '	T SPENT BEFORE 2024		. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		OCAL	FOR 2024
1,500.000 138.454	0.000	138.454	1,250.000
9.4. TOTAL DIRECT 9.5 2024 DIR	ECT FOREIGN 9.	TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING 0.000 0.00		0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM FINANCED BY CENTRAL FINANCED B		10. TOTAL AMOUNT TO E FINANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNME		OCAL AGENCIES	OTHER LOCAL AGENCIES
1,500.000 1,250.0	000	0.000	0.000
0.40 COLUDOS OS SOBSION SINIANICINO			
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL PR	E 2022 2022	2023 2024
	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMEN	T 044 (20112020 021 0041 /NO	AN COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		SOURCES OF LOCAL (NO CING IN 2024	IN GOVERNMENT)
PRE 2022 2022 2023	Nil	SING IN 2024	
0.000 0.000 138.45	4		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. 1	NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2024	* T EMPLO	YED IN 2024	*

^{*} Contract Work

				REF:	193
				AGENCY CODE N	UMBER
				Г	44
5500511115		54444	00005	SECTOR CODE N	UMBER
PROGRAMME		RANK	SCORE	Γ	13
442 - Culture		1	180		
1. PROJECT TITLE	2. (CLASSIFICATION	3	. REGION	
Furniture and Equipment		Critical		4	
1.1				Demerara/Mahaica	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION	
MINISTRY OF CULTURE, YOUTH AND SI	PORTS	New		From 0	1-Jan-24
				To 31	-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for musical ins	truments, furniture and equ	ipment.			
8. BENEFITS OF PROJECT					
Improved proficiency and operational efficie	ency.				
	,				
O DDO IECT FINIANICINIC (Of MILLS	O O AMOUNT OPENT D	FF0DF 0004	0.1	AMOUNT DUDOETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2024	
80.000	0.000 0.0	0.0	000	80.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINANCED BY	1
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GF	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2024 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY	/
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGE	NCIES
80.000	80.000		0.000	0.000	7
0.40.00UD0E.0E.E0DEI0N.EINANOINO			<u></u>		=
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	022 2022	2 2023	2024
SOURCE Nil	0.000	0.00			0.000
IVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ON GOVERNMENT)	
DDE 2022 2022	2022	FINANCIN	G IN 2024		
PRE 2022 2022	2023	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE	D IN 2024	*	

^{*} Contract Work

			REF: 194
			AGENCY CODE NUMBER
			44
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
443 - Youth		180	13
1.00	, —		
1. PROJECT TITLE	2. CLASSIFICATIO	ON 3.	REGION
Youth	Critical		1 - 10
			National
]		
4 EVECUTING AGENOV	5 OTATUO		C. DI ANNED DI DATIONI
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND SPORTS	5. STATUS		6. PLANNED DURATION
WIINISTRY OF COLTURE, YOUTH AND SPORTS	On-going		From 01-Jan-23 To 31-Dec-24
			01 200 21
	J		
7. DESCRIPTION OF PROJECT			
The project entails:			
Provision for training control tools furniture and aguinment	•		
Provision for training centres, tools, furniture and equipmen	l.		
8. BENEFITS OF PROJECT			
Improved facilities and operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2024	0.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2024
249.995 99.995		9.995	150.000
2.0000			.00.000
9.4. TOTAL DIRECT 9.5 2024 DIREC		TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	ENCY GR	0.000	FOREIGN LOANS/GRANTS 0.000
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU		D. TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		FINANCED BY OTHER CAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
249.995 150.000		0.000	0.000
249.993		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOT		2022 2022	2023 2024
Nil 0.00	0.0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (NO	N GOVERNMENT)
		ING IN 2024	,
PRE 2022 2022 2023	Nil	<u> </u>	
0.000 0.000 99.995	J <u> </u>		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NI	JMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2024 *	EMPLO)	YED IN 2024	*

					REF:	195
					AGENCY CODE	NUMBER
						44
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
444 - Sports		1	180			13
1. PROJECT TITLE	2	. CLASSIFICAT		3. RE0		
Multi-purpose Sport Facilities		Critica	al	1 - Na:	10 tional	
				l va	ionai	
4. EXECUTING AGENCY	5	. STATUS		6.	PLANNED DURATIO	ON
MINISTRY OF CULTURE, YOUTH AND SP	ORTS	On-going			From	01-Jan-22
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails provision for multi-purpos	se sports facilities.					
8. BENEFITS OF PROJECT						
1. Improved facilities.						
Improved economic and social well-being						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT		2041		OUNT BUDGETED	
9.1. TOTAL PROJECT COST 3,218.979			OCAL	F	OR 2024 652.174	
3,218.979	2,566.805	J.000 Z	2,566.805		652.174	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOI		6 TOTAL FINAN		9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY TH		Y FOREIGN LOAI	NS	TO BE FINANCED	
0.000	0.000		0.000	\neg	FOREIGN LOANS/ 0.000	GRANIS
O.O. TOTAL AMOUNT TO DE			40 TOTAL AMO	LINT TO	0.44.0004.0004.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO FINANCED BY CENTE		10. TOTAL AMO E FINANCED BY		9.11. 2024 AMOUNTO BE FINANCED	
GOVERNMENT	GOVERNMENT		OCAL AGENCIES		OTHER LOCAL AC	
3,218.979	652.174	I 🗆	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		_				
SOURCE	TOTAL	PR	E 2022	2022	2023	2024
Nil	0.000	(0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	914	SOURCES OF LO	OCAL (NON G	OVERNMENT)	
3.10. AMOGINI PINANOLE ET GENTIALE	SOVERNIMENT		CING IN 2024	7071E (11011 C	OVERNIVIE (VI)	
PRE 2022 2022	2023	Nil				
0.000 1,468.000	1,098.805					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS T	O BE		NUMBER OF UN	SKILLED WOR	RKERS TO BE	ì
EMPLOYED IN 2024	_ *	EMPLO	OYED IN 2024		*	

^{*} Contract Work

				REF:	196
				AGENCY CODE	NUMBER
				Γ	44
				L	
PROGRAMME	R	ANK SCORE		SECTOR CODE	NUMBER
444 - Sports		1 180	7		13
· · · · · · · · · · · · · · · · · · ·			_	L	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REG	ION	
National Sports Commission		Critical	1 - 1		
	-		Natio	onal	
4. EXECUTING AGENCY	5. STAT	TUS	6. F	LANNED DURATIO	N
MINISTRY OF CULTURE, YOUTH AND SPO	On-	going	1	From	01-Jan-22
			-	Го	31-Dec-25
7. DECORPORATION OF DDG (507					
7. DESCRIPTION OF PROJECT The project includes:					
Payment of retention.					
2. Provision for sports buildings and facilities.3. Purchase of sports gear, furniture and equip	oment				
o. I divinado di opono godi, furmidio dila oquip	omoni.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FO	R 2024	
5,500.000	2,449.897 0.000	2,449.897		2,050.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LC		TO BE FINANCED	ВҮ
	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/0	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO	9.11. 2024 AMOUN	Т
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED B LOCAL AGENCII		TO BE FINANCED OTHER LOCAL AG	
5,500.000	2,050.000	0.000		0.000	LINGILS
0,000.000	2,000.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022	2022	2024
SOURCE Nil	TOTAL 0.000	PRE 2022 0.000	2022 0.000	0.000	0.000
TVIII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF	LOCAL (NON GC	VERNMENT)	
PRE 2022 2022	2023	FINANCING IN 2024			
0.000 449.925	1,999.972	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE					
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF U	NSKILLED WOR	KERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2024	•	*	

^{*} Contract Work

			REF: 197
			AGENCY CODE NUMBER
			44
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
444 - Sports		1 180	17
TTT Opons		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Grounds Enhancement Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPO			From 01-Jan-24
minute in the court of the cour	J. J		To 31-Dec-24
			<u></u>
7. DESCRIPTION OF PROJECT			
The project entails provision for upgrading of	sports grounds.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
1,000.000	0.000 0.000	0.000	1,000.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2024 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,000.000	1,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	SOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2024	_ (,
PRE 2022 2022	2023	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

				REF:	198
				AGENCY COD	E NUMBER
					45
DDOCD A MARE	D	NIK SCOR	_	SECTOR COD	E NUMBER
PROGRAMME 451 - Policy Development and Administration		373 SCOR			17
451 - Folicy Development and Administration		373 100	<u>'</u>		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. I	REGION	
Furniture and Equipment		Other		4	<u> </u>
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	IS		6. PLANNED DURAT	ON
MINISTRY OF HOUSING AND WATER	New New			From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and ed	quipment.				
a DENIETTO OF DDO IFOT					
BENEFITS OF PROJECT Improved operational efficiency.					
improved operational emclency.					
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2024	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2024	
4.000	0.000 0.000	0.000		4.000	
0.4 TOTAL DIRECT	F 2024 DIDECT FOREIGN	0.6 TOTAL FIN	IANCINO	0.7.2024 AMOUN	
	.5 2024 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FIN BY FOREIGN L		9.7 2024 AMOUN TO BE FINANCEI	
	XECUTING AGENCY	GRANTS	.07 10	FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.	.9. 2024 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2024 AMOU	NT
	INANCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCE	
GOVERNMENT G	OVERNMENT	LOCAL AGENO	CIES	OTHER LOCAL A	GENCIES
4.000	4.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OI	FLOCAL (NON	J GOVERNMENT)	
		FINANCING IN 2024	•	. JOVEINIMENT)	
PRE 2022 2022	2023	Nil	•		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJE	СТ				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF	UNSKILLED V	ORKERS TO BE	-
EMPLOYED IN 2024	*	EMPLOYED IN 2024	1	*	_

^{*} Contract Work

				REF	199
				AGENCY COI	DE NUMBER
					45
PROGRAMME	RAN	< sc	ORE	SECTOR COL	DE NUMBER
452 - Housing Development			180		09
102 Troubing Development			100		
1. PROJECT TITLE	2. CLASSIF	CATION	3. 1	REGION	
Infrastructural Development and Buildings		Critical		1 - 10	٦
				National	
	_				
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURAT	TON
MINISTRY OF HOUSING AND WATER	On-goin	g		From	01-Jan-22
				То	31-Dec-25
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT					
The project includes: 1. Provision for building.					
2. Provision for highways - Eccles to Diamond, Great Diam	ond, Meer - Zorgen	to Schoonord, S	choonord to Cran	e, Eccles Landfill Road	d and Great
Diamond to Craig. 3. Provision for infrastructural works including construction	of roads, bridges, wa	ater distribution a	and electrical nety	vorks and land prepara	ation in new
and existing housing areas.	, -				
8. BENEFITS OF PROJECT					
Improved access and facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	2024	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024	
147,726.338 76,408.368	0.000	76,408.368		69,317.970	
	RECT FOREIGN	9.6 TOTAL		9.7 2024 AMOU	
FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING		BY FOREIGI GRANTS	N LUANS	TO BE FINANCE FOREIGN LOAN	
0.000 C.000		0.00	0	0.000	3/GRANTS
		L			
	MOUNT TO BE		L AMOUNT TO	9.11. 2024 AMOU	
FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNME		LOCAL AGE	ED BY OTHER	TO BE FINANCE OTHER LOCAL	
147,726.338 69,317.	970	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE T	OTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	ıt a	14 SOURCES	OFLOCAL (NON	N GOVERNMENT)	
9.13. AMOUNT THANGED BY CENTRAL GOVERNMEN		INANCING IN 20	•	GOVERNIVENT)	
PRE 2022 2022 2023			U L 1		1
0.000 25,908.368 50,500.	000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	1/	0.2. NUMBER (OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024		MPLOYED IN 2		*	
/			- •		_

^{*} Contract Work

				REF: 200
				AGENCY CODE NUMBER
				45
				SECTOR CODE NUMBER
PROGRAMME		RANK SCO	RE	09
452 - Housing Development		1 18	80	
		001510451041	. 55010	
1. PROJECT TITLE		SSIFICATION	3. REGIO	N
Adequate Housing and Urban Accessibility	Programme	Critical	3 & 4	::h - 1-1
	-			uibo Islands/ West ara & Demerara/Mahaica
4 EVECUTING ACENOV	5 074	T.10	0. 51.4	ANNED BUBATION
4. EXECUTING AGENCY	5. STA			ANNED DURATION
MINISTRY OF HOUSING AND WATER	<u> Un</u>	going	Fro To	
			10	31-Dec-24
7 DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT				
The project includes provision for: 1. Home improvement and construction of	core homes on existing service	d lots between La Bon	ne Intention and Diamo	nd and Parfaite Harmonie
Subsidies for home improvement.	g			
3. Consolidation of existing housing schem	es.			
4. Institutional strengthening.				
8. BENEFITS OF PROJECT				
1. Improved housing conditions and access	s to basic infrastructure.			
2. Strengthened capacity to operate and m				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			INT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2	2024
5,670.000	3,299.828 3,299.828	0.000		1,200.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL F	INANCING 9	7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN		O BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		OREIGN LOANS/GRANTS
0.000	0.000	5,670.00		1,200.000
				44 0004 AMOUNT
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE			11. 2024 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCE		O BE FINANCED BY THER LOCAL AGENCIES
0.000				
0.000	0.000	0.000	,	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022	2023 2024
IDB	5,670.000	1,750.055	829.083	720.690 1,200.000
0.40 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 COURCES	OF LOCAL (NON COV)	EDAIMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVEKINIVIEN I		OF LOCAL (NON GOVE	EKINIVIEINI)
PRE 2022 2022	2023	FINANCING IN 202	<u> </u>	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER 5:	E	- DO TO DE
10.1. NUMBER OF SKILLED WORKERS	IO RF		F UNSKILLED WORKE	:K9 IORE
EMPLOYED IN 2024		EMPLOYED IN 20	24	_ *

^{*} Contract Work

PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED					REF:	201
RANK SCORE SECTOR CODE NUMBER					AGENCY CODE	NUMBER
PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.5. YEAR FOREIGN LOADS 9.4. TOTAL DIRECT 2.0. 2000 0.						45
PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.5. YEAR FOREIGN LOADS 9.4. TOTAL DIRECT 2.0. 2000 0.						
1 180 09	DDOCD A MARE	-	ANIZ	COORE	SECTOR CODE	NUMBER
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION						09
Housing Development Programme	402 - Housing Development			100		
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOUSING AND WATER Ongoing From 01-Jan-23 To 31-Dec-25 7. DESCRIPTION OF PROJECT The project entails infrastructural development works in Regions 3, 4 and 6. 8. BENEFITS OF PROJECT [Improved access and housing conditions.] 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL FOREIGN LOCAL FOR 2024 6.000.000 0.00	1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-23 To 31-Dec-25 7. DESCRIPTION OF PROJECT The project entails infrastructural development works in Regions 3, 4 and 6. 8. BENEFITS OF PROJECT Improved access and housing conditions. 9. PROJECT FINANCING (\$\$ Million) 9.1. TOTAL PROJECT COST 21,000.000 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 21,000.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN LOANS FOR 2024 9.8. TOTAL AMOUNT TO BE PRANTS 9.9. 2024 AMOUNT TO BE PRANTS FOREIGN LOANS FOREIGN LO	Housing Development Programme		Critical	7	3, 4 & 6	
MINISTRY OF HOUSING AND WATER					National	
MINISTRY OF HOUSING AND WATER						
MINISTRY OF HOUSING AND WATER	4 EVECUTING AGENCY	5 QTA	riie		6 DI ANNED DI IDATIO)N
7. DESCRIPTION OF PROJECT The project entails infrastructural development works in Regions 3, 4 and 6. 8. BENEFITS OF PROJECT Improved access and housing conditions. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 21,000.000 0.0				\neg		
### BENEFITS OF PROJECT	William Control of The Control with Control of The		gonig	_		
### BENEFITS OF PROJECT						
### BENEFITS OF PROJECT						
8. BENEFITS OF PROJECT Improved access and housing conditions. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN 21,000.000 0.000						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST	The project entails infrastructural developme	nt works in Regions 3, 4 and 6				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 21,000.000 0.000	8. BENEFITS OF PROJECT					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 21,000.000 0.000 0.000 0.000 6,000.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNME	Improved access and housing conditions.					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 21,000.000 0.000 0.000 0.000 6,000.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNME						
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 21,000.000 0.000 0.000 0.000 6,000.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNME						
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 21,000.000 0.000 0.000 0.000 6,000.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNME						
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 21,000.000 0.000 0.000 0.000 6,000.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNME						
21,000.000 0.000 0.000 0.000 6,000.000	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3.	AMOUNT BUDGETED	
9.4. TOTAL DIRECT FOREIGN SAMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY			_			
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 21,000.000 21,000.000 6,000.000 6,000.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OURCE TOTAL PRE 2022 2023 2024 21,000.000 0.	21,000.000	0.000 0.000	0.000		6,000.000	
THE EXECUTING AGENCY	9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOT.	AL FINANCING	9.7 2024 AMOUN	Т
0.000	FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	EIGN LOANS	TO BE FINANCED	BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER L						/GRANTS
FINANCED BY CENTRAL GOVERNMENT FINANCE OF FOREIGN FINANCING SOURCE SAUDI ARABIA TOTAL PRE 2022 2022 2023 2024 SAUDI ARABIA PRE 2022 2022 2023 GOOD GOOD FINANCING IN 2024 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 10.2000 0.	0.000	0.000	21,0	000.000	6,000.000	
GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES	9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2024 AMOUN	NT
0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 SAUDI ARABIA 21,000.000 0.000 0.000 0.000 0.000 6,000.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 PRE 2022 2022 2023 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
9.12 SOURCE OF FOREIGN FINANCING SOURCE SAUDI ARABIA 21,000.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE						GENCIES
SOURCE TOTAL PRE 2022 2022 2023 2024 SAUDI ARABIA 21,000.000 0.000 0.000 0.000 6,000.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 Nil FINANCING IN 2024 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000	(0.000	0.000	
SAUDI ARABIA 21,000.000 0.000 0.000 0.000 6,000.000	9.12 SOURCE OF FOREIGN FINANCING					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE	SOURCE	TOTAL	PRE 2022	2022	2023	
PRE 2022 2023 FINANCING IN 2024 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	SAUDI ARABIA	21,000.000	0.000	0.000	0.000	6,000.000
PRE 2022 2023 FINANCING IN 2024 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
0.000 0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				· ·	,	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000				
	10. EMPLOYMENT IMPACT OF THE PROJ	IECT				
EMPLOYED IN 2024 * EMPLOYED IN 2024 *	10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	_
	EMPLOYED IN 2024	*	EMPLOYED II	N 2024	*]

^{*} Contract Work

			REF: 202	2
			AGENCY CODE NUMBER	
			45	7
PROGRAMME	RAN	JK SCORE	SECTOR CODE NUMBER	
453 - Water Service Expansion and Management		1 180	10	1
A DDO FOT TITLE		FIGATION	0 DECION	_
PROJECT TITLE Water Supply Improvement Project	2. CLASSI	Critical	3. REGION 1 - 10	
тиког одрргу ширготоли тојосс		Chilibal	National	1
				_
4. EXECUTING AGENCY	5. STATUS	S	6. PLANNED DURATION	
MINISTRY OF HOUSING AND WATER	On-goi		From 01-Jan-18	3
			To 31-Dec-25	5
7. DESCRIPTION OF PROJECT				
The project includes: 1. Construction of Water Treatment Plants in areas such a	s Walton Hall to Ch	arity Loguan Wakanaam	Rush Let and Tain to No. 50 Village	1
Institutional strengthening.				
3. Provision for Water Treatment Plant conveyance from H	ope Canal, transmi	ssion mains, non-revenue v	vater action plan and smart wells.	
8. BENEFITS OF PROJECT				-
Increased access to potable water.				7
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	: 2024	9.3. AMOUNT BUDGETED	J
9.1. TOTAL PROJECT COST TOTAL	I SPENI BEFORE	2024	9.3. AIVIOUNT BODGETED	J
	FOREIGN	LOCAL	FOR 2024	J
23,393.500 223.950	FOREIGN 223.950	0.000	FOR 2024 3,520.000	_
	223.950	0.000	3,520.000	J
	223.950 EECT FOREIGN		3,520.000	J
9.4. TOTAL DIRECT 9.5 2024 DIF FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING	223.950 EECT FOREIGN RE BY THE AGENCY	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	J
9.4. TOTAL DIRECT 9.5 2024 DIF FOREIGN EXPENDITURE BY EXPENDITURE	223.950 EECT FOREIGN RE BY THE AGENCY	0.000 9.6 TOTAL FINANCIN BY FOREIGN LOANS	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY	_
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.5 2024 DIF EXPENDITURE EXPENDITURE EXECUTING 0.000 9.9. 2024 AM	223.950 EECT FOREIGN RE BY THE AGENCY O HOUNT TO BE	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 23,393.500 9.10. TOTAL AMOUN	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 3,520.000 T TO 9.11. 2024 AMOUNT	_
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.5 2024 DIF EXPENDITURE EXPENDITURE EXECUTING 0.000 0.000	223.950 RECT FOREIGN RE BY THE AGENCY O HOUNT TO BE BY CENTRAL	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 23,393.500	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 3,520.000 T TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.5 2024 DIF EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE O.000 9.9. 2024 AM FINANCED BY CENTRAL	223.950 RECT FOREIGN RE BY THE AGENCY O HOUNT TO BE LY CENTRAL NT	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 23,393.500 9.10. TOTAL AMOUN BE FINANCED BY OT	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 3,520.000 T TO 9.11. 2024 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.000 0.000 0.000 0.000 0.000 0.000	223.950 RECT FOREIGN RE BY THE AGENCY O HOUNT TO BE LY CENTRAL NT	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 23,393.500 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 3,520.000 T TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING	223.950 RECT FOREIGN RE BY THE AGENCY O HOUNT TO BE LY CENTRAL NT	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 23,393.500 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 3,520.000 T TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES	J
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2024 DIF EXPENDITURE 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB 9.5. 2024 AN EXPENDITURE EXPE	223.950 EECT FOREIGN RE BY THE AGENCY O MOUNT TO BE Y CENTRAL NT O OTAL 671.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 23,393.500 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2022 0.000 1	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 3,520.000 T TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 06.084 117.866 3,500.000]
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB IDB 9.5 2024 DIF EXPENDITUR EXPENDITUR 9.9 2024 AN FINANCED BY GOVERNME 9.9 2024 AN FINANCED BY GOVERNME 7.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE T	223.950 RECT FOREIGN RE BY THE AGENCY O MOUNT TO BE LY CENTRAL NT O OTAL 671.000 722.500	0.000 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 23,393.500 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2022 0.000 1	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 3,520.000 T TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 06.084 0.000 3,500.000 20.000 20.000]
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB IDB 17. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	223.950 EECT FOREIGN RE BY THE AGENCY O MOUNT TO BE LY CENTRAL NT O OTAL 671.000 722.500	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 23,393.500 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2022 0.000 1	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 3,520.000 T TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 06.084 0.000 3,500.000 20.000 20.000]
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB IDB 17, 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2022 2023	223.950 EECT FOREIGN RE BY THE AGENCY 0 MOUNT TO BE Y CENTRAL NT 0 OTAL 671.000 722.500	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 23,393.500 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000 1	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 3,520.000 T TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 06.084 0.000 3,500.000 20.000 20.000]
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5 2024 DIF EXPENDITURE EXPENDITURE 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB IDB 17. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2022 2022 2023 0.000 0.000 0.000	223.950 EECT FOREIGN RE BY THE AGENCY 0 MOUNT TO BE Y CENTRAL NT 0 OTAL 671.000 722.500	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 23,393.500 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000 1 9.14. SOURCES OF LOCA	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 3,520.000 T TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 06.084 0.000 3,500.000 20.000 20.000]
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB IDB PRE 2022 2023 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	223.950 RECT FOREIGN RE BY THE AGENCY O MOUNT TO BE RY CENTRAL NT O OTAL 671.000 722.500 T	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 23,393.500 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000 1 9.14. SOURCES OF LOCAL FINANCING IN 2024 Nii	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 3,520.000 T TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 06.084 0.000 117.866 3,500.000 0.000 20.000 AL (NON GOVERNMENT)]
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB IDB 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2022 2022 2023 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	223.950 RECT FOREIGN RE BY THE AGENCY O HOUNT TO BE RY CENTRAL NT O OTAL 671.000 722.500 T	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 23,393.500 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000 1 9.14. SOURCES OF LOCAL FINANCING IN 2024 Nil	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 3,520.000 T TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 06.084 0.000 117.866 3,500.000 0.000 20.000 AL (NON GOVERNMENT)]
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB IDB PRE 2022 2023 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	223.950 RECT FOREIGN RE BY THE AGENCY O HOUNT TO BE BY CENTRAL NT O OTAL 671.000 722.500 T	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 23,393.500 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000 1 9.14. SOURCES OF LOCAL FINANCING IN 2024 Nii	3,520.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 3,520.000 T TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 06.084 0.000 117.866 3,500.000 0.000 20.000 AL (NON GOVERNMENT)]

						REF:	203
					AGEN	CY CODE NUI	ИBER
							45
PROGRAMME		RANK	sc	CORE	SECT	OR CODE NUM	/IBER
453 - Water Service Expansion and Manag	ement	TOTAL	1	180			10
1. PROJECT TITLE		2. CLASSIFIC		3.	REGION		
Hinterland Water Supply		Cr	itical		1 - 10 National		
				1	INational		
4. EXECUTING AGENCY		5. STATUS			6. PLANNED	DURATION	
MINISTRY OF HOUSING AND WATER		On-going]	From	01-	Jan-23
					То	31-0	Dec-24
7. DESCRIPTION OF PROJECT							
The project includes:							
 Payment of retention. Provision for completion of wells and dist 	ribution networks						
3. Provision for well drilling materials, solar		, electromechani	cal equipmer	nt, pipes, fittings, s	pares and acce	ssories for wat	er
supply systems. 4. Provision for new wells and water supply	systems.						
11.7							
8. BENEFITS OF PROJECT							
Improved potable water supply and operation	onal efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE			9.3.	AMOUNT BUI	OGETED	
9.1. TOTAL PROJECT COST 2,900.000	TOTAL F	OREIGN 0.000	1,400.000	٦	FOR 2024	00.000	_
2,900.000	1,400.000	0.000	1,400.000	_	1,0	00.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT I			FINANCING		AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FOREIG GRANTS	GN LOANS		NANCED BY I LOANS/GRA	NITO
0.000	0.000		0.0	00).000	NIS
	0.02024 AMOUNI		0.40 TOTA	AL AMOUNT TO	0.44.202	4 AMOUNT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT			AL AMOUNT TO CED BY OTHER		4 AMOUNT NANCED BY	
GOVERNMENT	GOVERNMENT		LOCAL AG			OCAL AGENO	IES
2,900.000	1,500.000		0.0	000	(0.000	
9.12 SOURCE OF FOREIGN FINANCING						_	
SOURCE	TOTAL		PRE 2022	2022	202	3 20	024
Nil	0.000		0.000	0.000	0.00	0.0	000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1.	4 SOURCES	S OF LOCAL (NO	N GOVERNME	NT)	
3.13. AWGGWI FIRANGED DI GENTIME	COVERTAINET		ANCING IN 2	•	IN GOVERNINE	111)	
PRE 2022 2022	2023	Nil					
0.000	1,400.000						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT						
10.1. NUMBER OF SKILLED WORKERS	TO BE			OF UNSKILLED	WORKERS TO	BE	
EMPLOYED IN 2024	*	EM	PLOYED IN 2	2024		*	

^{*} Contract Work

			REF: 204
			AGENCY CODE NUMBER
			45
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	SECTOR CODE NOMBER
453 - Water Service Expansion and Manag	ement	1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Coastal Water Supply		Critical	1 - 10
	-		National
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	0	n-going	From 01-Jan-22 To 31-Dec-25
			10 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Provision for water supply system intake3. Provision for water treatment plants in Re		a.	
4. Provision for wells, upgrading transmission		water meters and boxes.	
8. BENEFITS OF PROJECT			
Improved water supply. Improved health and well-being.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGI		FOR 2024
31,431.832	16,431.832 0.000	16,431.832	14,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2024 DIRECT FOREIG EXPENDITURE BY THE	N 9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 9.11. 2024 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY C LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
31,431.832	14,000.000	0.000	0.000
0.42 COURCE OF FORFICN FINANCING	,	<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 4,431.832	12,000.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

				REF:	205
				AGENCY CODE	NUMBER
					45
				SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		10
453 - Water Service Expansion and Manag	ement	1	180		
4. DDO ISOT TITLE	0. /	OL A COLEIO A TION		DECION	
1. PROJECT TITLE	2. (CLASSIFICATION	J.	REGION	
Urban Sewerage and Water		Critical		4 & 10 Demerara/Mahaica & Up	nor
				Demerara/Upper Berbio	
4. EXECUTING AGENCY	E 9	STATUS		6. PLANNED DURATION	NI.
MINISTRY OF HOUSING AND WATER	5. \			From	01-Jan-23
WINDSTRY OF FIGOSING AND WATER		On-going		To	31-Dec-24
					31 BCC 24
7. DESCRIPTION OF PROJECT					
The project includes:					
Payment of retention.					
2. Provision for building.	wan Canhin Cantral Duim	rolds and Chalses	Dalt		
3. Provision for completion of wells at Turke4. Provision for upgrading of transmission n		veidi and Sheiler	beit.		
5. Provision for rehabilitation of Georgetown					
8. BENEFITS OF PROJECT					
Improved health and well-being.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EEORE 2024	0.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2024	
3,195.000					
3,195.000	1,645.000 0.0	1,64	5.000	1,550.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2024 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	OREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO	BF 910	TOTAL AMOUNT TO	9.11. 2024 AMOUN	ΙΤ
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AC	SENCIES
3,195.000	1,550.000		0.000	0.000	
		<u></u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0	000	0000	0004
SOURCE	TOTAL	PRE 20			2024
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCIN	•	,	
PRE 2022 2022	2023	Nil			
0.000 0.000	1,645.000	L"			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUN	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE		*	
		2.,,, 2012			ı

^{*} Contract Work

					ı	REF: 206	
					AGENCY	CODE NUMBER	
						47	1
							J
PROGRAMME	RAN	IIZ	SCORE		SECTOR	CODE NUMBER	
471 - Policy Development and Administration		1	180			12	1
471 - 1 oney Development and Administration			100				J
1. PROJECT TITLE	2. CLASSI	FICATION		3. RI	EGION		
Ministry of Health - Buildings	$\neg \Box$	Critical		4			_
				D	emerara/Mahaic	a	1
				L]
4 EVECUTING AGENOV	5 OTATIV	_			DI ANNED DI II	DATION	
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STATUS		_	6	. PLANNED DUI		7
WINISTRY OF HEALTH	On-goir	ng			From To	01-Jan-21 31-Dec-25	-
						01 200 20	J
7. DESCRIPTION OF PROJECT							
The project includes:							1
 Payment of retention. Provision for buildings and fence. 							
3							
							J
8. BENEFITS OF PROJECT							
Improved health services.							1
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2024		9.3. A	MOUNT BUDGE	TED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		<u> </u>	FOR 2024		
831.000 607.741	0.000	607.7	741	L	205.1	75	
9.4. TOTAL DIRECT 9.5 2024 DIR	ECT FOREIGN	9.6 TO	TAL FINANCING	3	9.7 2024 AM	OUNT	
FOREIGN EXPENDITURE BY EXPENDITURE	E BY THE	BY FO	REIGN LOANS		TO BE FINAN	NCED BY	
THE EXECUTING AGENCY EXECUTING A		GRAN				DANS/GRANTS	
0.000			0.000		0.00	3	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM	OUNT TO BE	9.10. T	TOTAL AMOUNT	TO	9.11. 2024 Al	MOUNT	
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH	HER	TO BE FINAN		
GOVERNMENT GOVERNMEN		LOCAL	AGENCIES			AL AGENCIES	
831.000 205.17	5		0.000		0.00	J	
9.12 SOURCE OF FOREIGN FINANCING							
	OTAL	PRE 202		2022	2023	2024	-
Nil 0	.000	0.000		0.000	0.000	0.000	J
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Г ,	9.14. SOUF	RCES OF LOCA	L (NON	GOVERNMENT)		
PDF	ı	FINANCING	IN 2024				
PRE 2022 2022 2023	[Nil					
257.677 245.480 104.584	<u>'</u>						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE				LED WO	ORKERS TO BE		
EMPLOYED IN 2024	<u>*</u>	EMPLOYED) IN 2024		L	*	

^{*} Contract Work

							REF	207
						AG	ENCY CO	DE NUMBER
								47
DDOOD ANAME		DANI	,	0000	_	SE	CTOR CO	DE NUMBER
PROGRAMME	tion	RAN	1	SCORE 180	_			17
471 - Policy Development and Administra	lion			160				
1. PROJECT TITLE		2. CLASSIF	ICATION		3.	REGION		
Land and Water Transport		(Critical			4		٦
						Demerara/	Mahaica	
4. EXECUTING AGENCY		5. STATUS				6. PLANN	ED DURAT	ION
MINISTRY OF HEALTH		New				From		01-Jan-24
						То		31-Dec-24
7. DECODIDATION OF THE STATE								
7. DESCRIPTION OF PROJECT								
The project entails purchase of forklift.								
8. BENEFITS OF PROJECT								
Improved health services.								
O DDO IFOT FINIANCING (Of Military)	O O AMOUNT OD		0004		0.0	AMOUNT	DUDOETE	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3	. AMOUNT		D
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL			FOR 2024		
14.000	0.000	0.000	0.0	00			14.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT	FOREIGN	9.6 TC	OTAL FIN	ANCING	9.7 2	024 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	/ THE	BY FO	REIGN L	OANS	TO BE	FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN	TS		FORE	IGN LOAN	S/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUN	T TO BE	9.10.	TOTAL A	MOUNT TO	9.11.	2024 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CE				BY OTHER		FINANCE	
GOVERNMENT	GOVERNMENT		LOCAL	L AGENC	IES			AGENCIES
14.000	14.000	\neg		0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING	FOTAL		DDE 20		2022		2022	2024
SOURCE Nil			PRE 20		2022		2023	2024
INII	0.000		0.000)	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9	.14. SOUI	RCES OF	LOCAL (NC	N GOVERN	MENT)	
			INANCING					
PRE 2022 2022	2023	N	lil					
0.000	0.000	L						
10. EMPLOYMENT IMPACT OF THE PR	OJECT							
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10	0.2. NUM	BER OF I	JNSKILLED	WORKERS	TO BE	
EMPLOYED IN 2024	0	l e	MPLOYE	D IN 2024			0	\neg

				REF:	208
				AGENCY CODI	E NUMBER
					47
PROGRAMME	D.A	NK SCO	DE	SECTOR CODE	ENUMBER
471 - Policy Development and Administration		1 18			17
Tolloy Development and Administration			,0		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Office Furniture and Equipment		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	IS		6. PLANNED DURATION	ON
MINISTRY OF HEALTH	New			From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equi	oment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					1
improvou operational emelency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL		FOR 2024	
20.000	0.000	0.000		20.000	
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTAL FI	INANCING	9.7 2024 AMOUN	т
	ENDITURE BY THE	BY FOREIGN		TO BE FINANCED	
	CUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2024 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2024 AMOUN	NT
	ANCED BY CENTRAL	BE FINANCE		TO BE FINANCED	BY
	/ERNMENT	LOCAL AGEN		OTHER LOCAL A	GENCIES
20.000	20.000	0.000)	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES (OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN 202	•	,	
PRE 2022 2022	2023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF		VORKERS TO BE	1
EMPLOYED IN 2024	*_	EMPLOYED IN 202	24	*	J

^{*} Contract Work

				REF:	209
				AGENCY CODE	NUMBER
					47
DDOCD ANAME	n	ANK SO	ODE	SECTOR CODE	NUMBER
PROGRAMME 472 - Disease Control - Communicable Disea			ORE 180		12
472 - Disease Control - Communicable Disea	1505		100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Ministry of Health - Buildings		Critical		4	
				Demerara/Mahaica	
4 EVECUTING ACENCY	E 0TA	110		C DI ANNED DI IDATIO	ON
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT			6. PLANNED DURATIO	אוכ 01-Jan-24
WINISTRY OF TIEAETTY	INEW			To	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for ceiling and w	ater system.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	-	FOR 2024	
20.000	0.000 0.000	0.000		20.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2024 AMOUN	Т
	EXPENDITURE BY THE	BY FOREIG		TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.00	0	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2024 AMOUN	NT
	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
	GOVERNMENT	LOCAL AGE		OTHER LOCAL AC	GENCIES
20.000	20.000	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14 SOURCES	OF LOCAL (NO	N GOVERNMENT)	
3.10. AMOGIVI FILVINGED DI GENTINE G	OVERNIMENT	FINANCING IN 2	· ·	V OOVERNIMENT)	
PRE 2022 2022	2023	Nil	v= 1		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER (OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2	024	*]

^{*} Contract Work

				REF: 210
			AGI	ENCY CODE NUMBER
				47
PROGRAMME	RANK	SCORE	SEC	CTOR CODE NUMBER
472 - Disease Control - Communicable Diseases		1 180		12
472 Disease Control Communication Diseases		1 100		
1. PROJECT TITLE	2. CLASSIFI	CATION	3. REGION	
Office Furniture and Equipment		ritical	1 - 10	
			National	
	_			
4. EXECUTING AGENCY	5. STATUS		6. PLANNE	D DURATION
MINISTRY OF HEALTH	New		From	01-Jan-24
			То	31-Dec-24
7 DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2	024	9.3. AMOUNT E	BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024	
5.000 0.000	0.000	0.000		5.000
0.4 TOTAL DIDECT	FOT FORFION	O.C. TOTAL FINANCI	NO 07.00	NOA AMOUNT
9.4. TOTAL DIRECT 9.5 2024 DIR FOREIGN EXPENDITURE BY EXPENDITUR	ECT FOREIGN	9.6 TOTAL FINANCI BY FOREIGN LOANS		24 AMOUNT FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS		IGN LOANS/GRANTS
0.000 0.000		0.000	7 F	0.000
			<u> </u>	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM FINANCED BY CENTRAL FINANCED B	OUNT TO BE	9.10. TOTAL AMOU! BE FINANCED BY O		2024 AMOUNT FINANCED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		R LOCAL AGENCIES
5.000 5.000		0.000	¬ —	0.000
0.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
CCCRCE	OTAL	PRE 2022		023 2024
Nil C	0.000	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т 9.	14. SOURCES OF LOC	AL (NON GOVERNI	MENT)
		NANCING IN 2024	(,
PRE 2022 2022 2023	Ni			
0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER OF UNSK	CILLED WORKERS	ГО ВЕ
EMPLOYED IN 2024	* EN	MPLOYED IN 2024		*
_				_

* Contract Work

			REF: 211
			AGENCY CODE NUMBER
			47
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
472 - Disease Control - Communicable Diseases] [1]	180	12
	, —		
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Equipment - Medical	Critical		1 - 10
			National
4 EVECUTING AGENCY	5 OTATUO		C. DI ANNED DI DATION
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STATUS New		6. PLANNED DURATION From 01-Jan-24
WIINISTRY OF HEALTH	Inew		From 01-Jan-24 To 31-Dec-24
			3.2002.
	J		
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2024	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2024
23.500 0.000		0.000	23.500
9.4. TOTAL DIRECT 9.5 2024 DIRECT		TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 C.000	LINOT OIV	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU FINANCED BY CENTRAL FINANCED BY C). TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
23.500 23.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	AI DDE	2022 2022	2022 2024
SOURCE TOT.		2022 2022 000 0.000	2023 2024 0.000 0.000
0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (NO	ON GOVERNMENT)
DDE 2022 2022 2022	FINANCI	NG IN 2024	
PRE 2022 2022 2023 0.000 0.000 0.000	Nil		
	J [
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	_	JMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2024 *	I EMPLOY	ED IN 2024	*

* Contract Work

				REF:	212
				AGENCY COL	E NUMBER
					47
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
472 - Disease Control - Communicable Dise	eases	1	180		12
1. PROJECT TITLE	2. (CLASSIFICATION		B. REGION	•
HIV/TB/Malaria Programmes		Critical		1 - 10 National	
	'			INational	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURAT	ION
MINISTRY OF HEALTH		On-going		From	01-Jan-15
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for HIV/AIDS, t	uberculosis and malaria int	erventions.			
,					
8. BENEFITS OF PROJECT					
1. Improved healthcare.					
Reduced prevalence of diseases.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2024	9.	3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2024	
3,297.302	2,306.803 2,306	.803	000	200.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2024 AMOUN	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	S/GRANTS
0.000	0.000		3,297.302	200.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO E		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER LL AGENCIES	TO BE FINANCE OTHER LOCAL A	
0.000	0.000		0.000	0.000	COLINGIES
0.000	0.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 20	202	2022	2024
SOURCE GLOBAL FUND	TOTAL 3,297.302	PRE 20 1,726.8			2024
GLOBALTOND	3,297.302	1,720.0	300.0	280.000	200.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2022 2022	2023	FINANCIN	G IN 2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS T		10.2 NIIM	IBER OF UNSKILLE	O WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE		*	٦
		v LOTE			_

^{*} Contract Work

	AGENCY CODE NUMBER
	47
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
472 - Disease Control - Communicable Diseases	1 180
4. DDO JEOT TITLE	a al vaccification
PROJECT TITLE COVID-19 Response Programme	2. CLASSIFICATION 3. REGION Critical 1 - 10
COVID-19 Response Flogramme	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HEALTH	On-going From 01-Oct-20
	To 31-Dec-24
7. DESCRIPTION OF PROJECT	
The project entails provision for national COVID-19 response.	
8. BENEFITS OF PROJECT	
Reduced transmission of disease and adverse effects on citizens	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	
	OREIGN LOCAL FOR 2024
3,140.640 2,483.060 2	2,087.420 395.640 510.000
9.4. TOTAL DIRECT 9.5 2024 DIRECT F	FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY	THE BY FOREIGN LOANS TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXPENDITURE BY EXECUTING AGEN 0.000	THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 2,625.000 390.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2024 AMOUNT	THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 2,625.000 390.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXPENDITURE BY EXECUTING AGEN 0.000	THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,625.000 390.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2024 AMOUNT FINANCED BY CENTRAL	THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 2,625.000 390.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT NTRAL BE FINANCED BY OTHER TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 515.640 EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2024 AMOUNT FINANCED BY CENTRAL GOVERNMENT 120.000	THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 2,625.000 390.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT NTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 515.640 9.12 SOURCE OF FOREIGN FINANCING	THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,625.000 390.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 515.640 9.12 SOURCE OF FOREIGN FINANCING	THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,625.000 390.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2022 2022 2023 2024
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 515.640 9.9. 2024 AMOUNT FINANCED BY CEN GOVERNMENT 515.640 120.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL IDA 2,625.000	THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,625.000 390.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2022 2022 2023 2024 0 65.313 850.000 1,172.107 390.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 515.640 9.12 SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE BY EXECUTING AGEN 9.9. 2024 AMOUNT FINANCED BY CEN GOVERNMENT GOVERNMENT 120.000 TOTAL	THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,625.000 390.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2022 2022 2023 2024 0.65.313 850.000 1,172.107 390.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 515.640 9.9. 2024 AMOUNT FINANCED BY CEN GOVERNMENT 515.640 120.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL IDA 2,625.000	THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,625.000 390.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT NITRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2022 2022 2023 2024 0 65.313 850.000 1,172.107 390.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 515.640 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA 2.625.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,625.000 390.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT NTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2022 2022 2023 2024 0.65.313 850.000 1.172.107 390.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 515.640 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA 7.000 TOTAL 120.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,625.000 390.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT NOTAL AGENCIES OTHER LOCAL AGEN
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 120.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 2,625.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2023 2023 0.000 0.000 395.640	THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,625.000 390.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT NITRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2022 2022 2023 2024 0 65.313 850.000 1,172.107 390.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024

* Contract Work

				REF:	214
				AGENCY COD	E NUMBER
					47
DDOCD A MAIF	DAN	V 500	NDE.	SECTOR COD	E NUMBER
PROGRAMME 473 - Family and Primary Health Care Services	RAN		80 B		12
473 - Family and Finnary Fleath Care Services			00		
1. PROJECT TITLE	2. CLASSIF	FICATION	3.	REGION	
Ministry of Health - Buildings		Critical		4	<u> </u>
				Demerara/Mahaica	
4 EVECUTING AGENOV	5 0747110			C DIANNED DUDAT	IONI
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STATUS			6. PLANNED DURAT	01-Jan-23
ININISTRY OF FILALITY	On-goin	9		To	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails:					
Completion of floor - Vaccination Cold Storage Bond. Enclosure of maxillofacial clinic.					
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE	2024	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024	
27.598 3.393	0.000	3.393		24.205	
9.4. TOTAL DIRECT 9.5 2024 D	RECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2024 AMOUN	NT
FOREIGN EXPENDITURE BY EXPENDITURE	JRE BY THE	BY FOREIGN	LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING		GRANTS		FOREIGN LOANS	S/GRANTS
0.000	00	0.000)	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 A	MOUNT TO BE	9.10. TOTAL	. AMOUNT TO	9.11. 2024 AMOU	INT
	BY CENTRAL		D BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNM		LOCAL AGE		OTHER LOCAL A	GENCIES
27.598 24.2	305	0.00	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9	.14. SOURCES	OF LOCAL (NOI	N GOVERNMENT)	
	F	INANCING IN 20	•	,	
PRE 2022 2022 2023	IN	Vil			
0.000 0.000 3.39	93				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMBER C	F UNSKILLED V	VORKERS TO BE	_
EMPLOYED IN 2024	* E	MPLOYED IN 20)24	*	

^{*} Contract Work

					RI	EF: 215
					AGENCY C	ODE NUMBER
						47
DDOODAMME		ANUZ	00005		SECTOR C	ODE NUMBER
PROGRAMME	K	ANK 1	SCORE 180			12
473 - Family and Primary Health Care Services		'	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Land and Water Transport		Critical		4		\neg
				D€	emerara/Mahaica	
4. EXECUTING AGENCY	5. STAT			6.	PLANNED DURA	
MINISTRY OF HEALTH	New				From To	01-Jan-24 31-Dec-24
					10	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails purchase of dental bus.						1
8. BENEFITS OF PROJECT						
Improved health services.						
Improved Health convictor.						
O DECTEINANCING (C\$ Million) 0.2. AA	OUNT SPENT BEFO	DE 2024		02 1	MOUNT BUDGET	ED
9. PROJECT FINANCING (G\$ Million) 9.2. AN 9.1. TOTAL PROJECT COST TOTA		LOCA			OR 2024	
40.000 0.00		0.0		Ė	40.000	
40.000	0.000	0.0	100		40.000	
	24 DIRECT FOREIGN	9.6 To	OTAL FINANCING	3	9.7 2024 AMO	
	DITURE BY THE		REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECU	TING AGENCY 0.000	GRAN	0.000		FOREIGN LOA 0.000	ANS/GRANTS
0.000	0.000		0.000		0.000	
	24 AMOUNT TO BE		TOTAL AMOUNT		9.11. 2024 AM	
	CED BY CENTRAL RNMENT		NANCED BY OTH L AGENCIES	IER	TO BE FINANO OTHER LOCA	
	40.000	LOCA	0.000			LAGENCIES
40.000	40.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2022	2023	2024
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOU	RCES OF LOCA	(NON G	GOVERNMENT)	
		FINANCING		,	,	
	2023	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2024	0	EMPLOYE	D IN 2024			0

				REF:	216
				AGENCY CODE	NUMBER
				ſ	47
				L	
PROGRAMME	RANK	SCORE		SECTOR CODE	NUMBER
473 - Family and Primary Health Care Services		1 180			12
470 Tahiniy and Filmary Fleatin Gare Gervices		1 100		l	
1. PROJECT TITLE	2. CLASSIFI	CATION	3. REGIO	N	
Office Furniture and Equipment		ritical	1 - 10	T	
			Nation	al	
	<u> </u>				
4. EXECUTING AGENCY	5. STATUS		6. PLA	NNED DURATIO	N
MINISTRY OF HEALTH	New		Fro		01-Jan-24
			То		31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2	024	9.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2	2024	
6.000 0.000	0.000	0.000		6.000	
0.4 TOTAL DIDEOT					
	ECT FOREIGN	9.6 TOTAL FINANC		7 2024 AMOUNT O BE FINANCED	
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A		BY FOREIGN LOAN GRANTS		OREIGN LOANS/	
0.000 0.000		0.000	– – –	0.000	310 (1110
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM		9.10. TOTAL AMOU		11. 2024 AMOUN	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		BE FINANCED BY LOCAL AGENCIES		O BE FINANCED THER LOCAL AG	
6.000 6.000		0.000	n ř	0.000	
0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
CCCRCE	OTAL	PRE 2022	2022	2023	2024
Nil 0	.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Γ 9. [,]	14. SOURCES OF LO	CAL (NON GOVE	ERNMENT)	
		NANCING IN 2024	(2.1.231.	,	
PRE 2022 2022 2023	Ni				
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER OF UNS	KILLED WORKE	RS TO BE	
EMPLOYED IN 2024	* EN	MPLOYED IN 2024		*	
_					

* Contract Work

					REF:	217
					AGENCY CODI	E NUMBER
						47
PROGRAMME	R.A	NK	SCORE		SECTOR CODE	
473 - Family and Primary Health Care Services		1	180			12
1. PROJECT TITLE	2 CLAS	SIFICATION		3. REGIO)N	
Equipment - Medical		Critical		1 - 10		
				Natio	nal	
4. EXECUTING AGENCY	5. STATI	JS		6 PI	ANNED DURATIO	NC
MINISTRY OF HEALTH	New				rom	01-Jan-24
				Te	0	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails purchase of equipment.						
8. BENEFITS OF PROJECT						
Enhanced health care delivery.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	RE 2024		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FOR	2024	
62.000 0.000	0.000	0.00	00		62.000	
9.4. TOTAL DIRECT 9.5 2024	DIRECT FOREIGN	9.6 TC	TAL FINANCING	G 9	9.7 2024 AMOUN	Т
	ITURE BY THE		REIGN LOANS		TO BE FINANCED	
	ING AGENCY 0.000	GRAN	0.000	F F	OREIGN LOANS 0.000	/GRANTS
		<u> </u>				
	4 AMOUNT TO BE ED BY CENTRAL		OTAL AMOUNT ANCED BY OTH		9.11. 2024 AMOUN FO BE FINANCED	
GOVERNMENT GOVERN			. AGENCIES		OTHER LOCAL A	
62.000	2.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202	22 2	2022	2023	2024
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOUF	RCES OF LOCAL	. (NON GOV	/ERNMENT)	
PRE 2022 2022 20	23	FINANCING	IN 2024			
	.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKIL	LED WORK	ERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED	IN 2024		*]

^{*} Contract Work

			REF:	218
			AGENCY CODE NU	JMBER
				47
DDOCD AMME	DAN	IV SCORE	SECTOR CODE NU	JMBER
PROGRAMME 474 - Regional and Clinical Services	RAN	1 SCORE 180		12
474 - Regional and Chilical Cervices		1 100		
1. PROJECT TITLE	2. CLASSII	FICATION	3. REGION	
Ministry of Health - Buildings		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STATUS	3	6. PLANNED DURATION	
MINISTRY OF HEALTH	On-goir			-Jan-21
		<u> </u>		-Dec-25
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
Provision for health facilities and living quarters.				
a penjerita ar ppa jeat				
BENEFITS OF PROJECT Inproved health facilities.				
Enhanced health services delivery.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFORE	2024	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024	
22,000.000 4,661.74	0.000	4,661.746	15,554.852	
0.4 TOTAL DIDECT	DIDECT FOREIGN	O.C. TOTAL FINANCIA	1C 0.7.2024 AMOUNT	
	DIRECT FOREIGN TURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2024 AMOUNT TO BE FINANCED BY	
	NG AGENCY	GRANTS	FOREIGN LOANS/GR	
0.000	0.000	0.000	0.000]
9.8. TOTAL AMOUNT TO BE 9.9. 2024	AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2024 AMOUNT	
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY	
GOVERNMENT GOVERN	MENT	LOCAL AGENCIES	OTHER LOCAL AGEN	ICIES
22,000.000	554.852	0.000	0.000]
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022 2023 2	2024
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT S	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)	
	F	FINANCING IN 2024	,	
PRE 2022 2022 202	II	Nil		
	90.132			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE	
EMPLOYED IN 2024	E	EMPLOYED IN 2024	*	

^{*} Contract Work

				REF:	219
				AGENCY CODE	NUMBER
					47
PROGRAMME	D	ANK SCO	ORE	SECTOR CODE	NUMBER
474 - Regional and Clinical Services			180		12
			.00		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Georgetown Public Hospital Corporation		Critical	ı	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	US		6. PLANNED DURATIO)N
MINISTRY OF HEALTH		going		From	01-Jan-23
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes: 1. Construction of Kitty/Campbellville Health C					
2. Provision for health facilities, medical and no 3. Purchase of ambulance.	on-medical equipment.				
3.1 dichase of ambulance.					
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	RE 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2024	
2,350.000	875.000 0.000	875.000		975.000	
9.4. TOTAL DIRECT 9	.5 2024 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2024 AMOUNT	-
	XPENDITURE BY THE	BY FOREIGN		TO BE FINANCED	
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000	0	0.000	
9.8. TOTAL AMOUNT TO BE 9	.9. 2024 AMOUNT TO BE	9.10. TOTAL	L AMOUNT TO	9.11. 2024 AMOUN	IT
	INANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
	GOVERNMENT	LOCAL AGE		OTHER LOCAL AC	SENCIES
2,350.000	975.000	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 20	024		
0.000 0.000	875.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE10.1. NUMBER OF SKILLED WORKERS TO		10.2 NUMBER	JE LINSKII I ED V	VORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 20		* VOINEING TO BE	
LIVII LOTED IIV 2027		LIVII LOTED IIV Z	∪_ T		I

^{*} Contract Work

			REF: 220
			AGENCY CODE NUMBER
			47
DD00D4445			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
474 - Regional and Clinical Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	1 - 10
· ·			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes purchase of ambulance	es, all terrain vehicles (ATVs), b	oats and outboard engines.	
8. BENEFITS OF PROJECT			
Improved health services.			
0 DDO IECT EINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2024	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)			
9.1. TOTAL PROJECT COST 158.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2024 158.000
158.000	0.000 0.000	0.000	158.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHI	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
158.000	158.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 2	022 2023 2024
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 1115 5	== WODY=== == ==
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

				REF:	221
				AGENCY CODE	NUMBER
					47
DDOCD A MARE		DANK SC	CORE	SECTOR CODE	NUMBER
PROGRAMME 474 - Regional and Clinical Services		RANK SO	T80		12
474 - Regional and Clinical Services			100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Office Furniture and Equipment		Critical	1	1 - 10	
			J	National	
4. EXECUTING AGENCY	5. ST <i>A</i>	THE		6. PLANNED DURATION	NI.
MINISTRY OF HEALTH	3. 31 <i>p</i>		1	From	01-Jan-24
Minute Title of Tierletti		••	1	To	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and	d equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	DRE 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		_	FOR 2024	
65.000	0.000 0.000	0.000		65.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2024 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2024 AMOUN	ΙT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL AC	JENCIES
65.000	65.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
	0012	FINANCING IN	•		
PRE 2022 2022	2023	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER	OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN	2024	*	

^{*} Contract Work

	REF: 222
	AGENCY CODE NUMBER
	47
PROGRAMME	SECTOR CODE NUMBER
474 - Regional and Clinical Services	RANK SCORE 12
474 Regional and Chineal Cervices	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Equipment - Medical	Critical 1 - 10
	National National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HEALTH	New From 01-Jan-24
	To 31-Dec-24
7. DESCRIPTION OF PROJECT	
The project entails purchase of equipment.	
8. BENEFITS OF PROJECT	
Improved health services.	
Improved nealth services.	
Improved nealth services.	
Improved nealth services.	
	PENT REFORE 2024 9.3 AMOUNT RUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2024 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2024
	PENT BEFORE 2024 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2024 0.000 0.000 228.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 228.000 0.000	FOREIGN LOCAL FOR 2024 0.000 0.000 228.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 228.000 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOCAL FOR 2024 0.000 0.000 228.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 228.000 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2024 0.000 0.000 228.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 228.000 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOCAL FOR 2024 0.000 0.000 228.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 228.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT SF TOTAL 0.000 9.2. AMOUNT SF EXPENDITURE F TOTAL 0.000 9.5 2024 DIRECT EXPENDITURE E EXPENDITURE E EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 228.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT SPENDITURE SPENDITUR	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 228.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT SF TOTAL 0.000 9.2. AMOUNT SF EXPENDITURE F TOTAL 0.000 9.5 2024 DIRECT EXPENDITURE E EXPENDITURE E EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2024 0.000 0.000 228.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 228.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SF TOTAL EXPENDITURE FINANCED BY CENTRAL 9.2. AMOUNT SF EXPENDITURE FINANCED BY CENTRAL 9.2. AMOUNT SF EXPENDITURE FINANCED BY CENTRAL 9.2. AMOUNT SF EXPENDITURE FINANCED BY CENTRAL 9.3. 2024 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 228.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 228.000 9.2. AMOUNT SF TOTAL EXPENDITURE E EXP	FOREIGN LOCAL FOR 2024 0.000 0.000 228.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 228.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SF TOTAL EXPENDITURE EXPENDIT	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 228.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 228.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 228.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 228.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.2. AMOUNT SF TOTAL EXPENDITURE E EXPENDITURE E EXPENDITURE E EXECUTING AGE E	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 228.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 228.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SF TOTAL EXPENDITURE E EXPENDITURE B 9.9. 2024 AMOUNT FINANCED BY CENTRAL GOVERNMENT 228.000 7. TOTAL TOTA	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 228.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 228.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 228.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 228.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 228.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 228.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 228.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 228.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 0.000 0.000 9.20. AMOUNT SF TOTAL EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGE EXECUT	FOREIGN LOCAL FOR 2024 0.000

^{*} Contract Work

			REF: 223
			AGENCY CODE NUMBER
			47
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		180	12
474 - Regional and Cillical Services		100	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Modernisation of Primary Health Care System	Critical		7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF HEALTH	On-going		From 01-Jan-16
			To 31-Dec-26
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails rehabilitation and upgrading of Bartica R	agional Hospital		
The project entails renabilitation and upgrading of bartica is	egioriai i iospitai.		
8. BENEFITS OF PROJECT			
Enhanced healthcare delivery. Improved health facilities.			
2. Improved fleatur facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2024
3,844.825 97.045	92.220 4	.825	1,450.000
0.4 TOTAL DIDECT 0.5 2024 DID	ECT FOREIGN 9.6	TOTAL FINIANCING	0.7.2024 AMOUNT
9.4. TOTAL DIRECT 9.5 2024 DIRI FOREIGN EXPENDITURE BY EXPENDITUR		TOTAL FINANCING FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A		ANTS	FOREIGN LOANS/GRANTS
0.000		3,640.000	1,250.000
0.0. TOTAL AMOUNT TO BE	OUNT TO BE	TOTAL AMOUNT TO	0.44. 2024 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM FINANCED BY CENTRAL FINANCED BY		. TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMEN		AL AGENCIES	OTHER LOCAL AGENCIES
204.825 200.00	0	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	OTAL DDE	0000	0000
CCCRCE	OTAL PRE		2023 2024
INDIA 3,64	40.000 0.0	00 47.778	44.442 1,250.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Γ 9.14. SC	URCES OF LOCAL (NO	N GOVERNMENT)
DDE 2022 2022	FINANCI	NG IN 2024	
PRE 2022 2022 2023	Nil		
4.825 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	IMBER OF UNSKILLED V	VORKERS TO BE

* Contract Work

			REF: 224
			AGENCY CODE NUMBER
			47
DDOOD ANAME		DANK COORE	SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	12
474 - Regional and Clinical Services		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Health Sector Improvement Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	On	-going	From 01-Jan-22
			To 31-Dec-26
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Design, construction and equipping of Pa	and Maternal Hospital		
2. Design and construction of regional hosp	oitals - Lima, De Kinderen, Diar	nond, Enmore, Bath and No. 75	Village.
 Design, construction and equipping of ne Reconstruction and expansion of hinterla 			
Capacity building and institutional streng		amarang and Moruca.	
6. Strengthening digital health systems.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2024
150,495.116		LOCAL	1 OK 2024
130,493.110		16 262 447	23 500 000
	30,110.628 13,848.18	16,262.447	33,500.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN		,
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY			,
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	G 9.7 2024 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 TTO 9.11. 2024 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 TTO 9.11. 2024 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT BE FINANCED BY OTH	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 TTO 9.11. 2024 AMOUNT HER TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,236.050	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 T TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,236.050 9.12 SOURCE OF FOREIGN FINANCING	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,000.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 T TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,236.050	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,000.000 TOTAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2022	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 T TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,236.050 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,000.000 TOTAL 33,280.000 35,501.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 T TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 0.000 17.800 1,500.000 0.000 4,868.846 10,000.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,236.050 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK OTHER	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,000.000 TOTAL 33,280.000 35,501.000 35,501.000 31,514.763	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT BE FINANCED BY OTE LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000 0.000 0.000	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 T TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 0.000 17.800 1,500.000 0.000 4,868.846 10,000.000 0.000 8,961.535 15,000.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,236.050 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,000.000 TOTAL 33,280.000 35,501.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT BE FINANCED BY OTE LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000 0.000 0.000	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 T TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 0.000 17.800 1,500.000 0.000 4,868.846 10,000.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,236.050 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK OTHER	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,000.000 TOTAL 33,280.000 35,501.000 31,514.763 30,963.303	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT BE FINANCED BY OTE LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000 0.000 0.000	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 2020 17.800 1,500.000 0.000 4,868.846 10,000.000 0.000 8,961.535 15,000.000 0.000 0.000 6,000.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,236.050 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK OTHER SWEDEN 9.13. AMOUNT FINANCED BY CENTRAL	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,000.000 TOTAL 33,280.000 35,501.000 31,514.763 30,963.303	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000 0.000 0.000 0.000 0.000	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 2020 17.800 1,500.000 4,868.846 10,000.000 0.000 8,961.535 15,000.000 0.000 0.000 6,000.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,236.050 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK OTHER SWEDEN 9.13. AMOUNT FINANCED BY CENTRAL PRE 2022 2022	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,000.000 TOTAL 33,280.000 35,501.000 31,514.763 30,963.303 GOVERNMENT 2023	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT BE FINANCED BY OTE LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 2020 17.800 1,500.000 4,868.846 10,000.000 0.000 8,961.535 15,000.000 0.000 0.000 6,000.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,236.050 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK OTHER SWEDEN 9.13. AMOUNT FINANCED BY CENTRAL PRE 2022 2022 11,900.671	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,000.000 TOTAL 33,280.000 35,501.000 31,514.763 30,963.303 GOVERNMENT 2023 4,361.776	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2024	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 2020 17.800 1,500.000 0.000 4,868.846 10,000.000 0.000 8,961.535 15,000.000 0.000 0.000 6,000.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,236.050 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK OTHER SWEDEN 9.13. AMOUNT FINANCED BY CENTRAL PRE 2022 2022	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,000.000 TOTAL 33,280.000 35,501.000 31,514.763 30,963.303 GOVERNMENT 2023 4,361.776	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2024	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 2020 17.800 1,500.000 0.000 4,868.846 10,000.000 0.000 8,961.535 15,000.000 0.000 0.000 6,000.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,236.050 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK OTHER SWEDEN 9.13. AMOUNT FINANCED BY CENTRAL PRE 2022 2022 11,900.671 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,000.000 TOTAL 33,280.000 35,501.000 31,514.763 30,963.303 GOVERNMENT 2023 4,361.776 DJECT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2024 Nil 10.2. NUMBER OF UNSKIL	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 T TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 17.800 1,500.000 4,868.846 1,000.000 0.000 8,961.535 0.000 L (NON GOVERNMENT)
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19,236.050 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB UK OTHER SWEDEN 9.13. AMOUNT FINANCED BY CENTRAL PRE 2022 0.000 11,900.671 10. EMPLOYMENT IMPACT OF THE PRO	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,000.000 TOTAL 33,280.000 35,501.000 31,514.763 30,963.303 GOVERNMENT 2023 4,361.776 DJECT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 131,259.066 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2022 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2024 Nii	G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 32,500.000 T TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 17.800 1,500.000 4,868.846 1,000.000 0.000 8,961.535 0.000 L (NON GOVERNMENT)

^{*} Contract Work

			REF: 225
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
475 - Health Sciences Education	K	ANK SCORE 1 180	12
473 - Fleatiff Ociences Education		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Ministry of Health - Buildings		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	119	6. PLANNED DURATION
MINISTRY OF HEALTH	0n-g		From 01-Jan-23
WINTER THE ALTH	l long	onig	To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of nursing schools - Suddie an	id New Ameterdam		
Rehabilitation of dormitory.	id New Amsterdam.		
8. BENEFITS OF PROJECT			
Improved facilities.			
		7F 000 /	
, , ,	0.2. AMOUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 1,702.123	TOTAL FOREIGN 177.123 0.000	LOCAL 177.123	FOR 2024 1,425.000
1,702.120	177.123	177.123	1,420.000
	0.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	1.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,702.123	1,425.000	0.000	0.000
		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022 2023 2024
SOURCE Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	177.123	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKII	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

				REF:	226
				AGENCY CODE	NUMBER
					47
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
475 - Health Sciences Education		1	180		12
Tro Troduit Goldhood Eddodalori		<u> </u>	100		
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Office Furniture and Equipment		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATIO	N.
MINISTRY OF HEALTH		New		From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT	d d 4				
The project entails purchase of furniture an	a equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
miprovou oporanoma omorenoj.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2024	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	ıL.	FOR 2024	
21.000	0.000	0.0	000	21.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOR	FIGN 96 TO	OTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO	9.10.	TOTAL AMOUNT TO	9.11. 2024 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTR.		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AG	ENCIES
21.000	21.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NO	ON GOVERNMENT)	
DDE 0000	0000	FINANCING	•	,	
PRE 2022 2022	2023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE		MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024		EMPLOYE	D IN 2024	*	

^{*} Contract Work

			REF: 227
			AGENCY CODE NUMBER
			47
PROGRAMME	D/	NK SCORE	SECTOR CODE NUMBER
476 - Standards and Technical Services		1 180	12
Tro Otalidards and Technical Scrivess		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Ministry of Health - Buildings		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
MINISTRY OF HEALTH	On-go	oing	From 01-Jan-23
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails:			1
Payment of retention.			
2. Provision for building.			
a DENIETITO OF PROJECT			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2024
908.230	6.097 0.000	6.097	502.133
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXP	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2024 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2024 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
908.230	502.133	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
			. (101.00)(50.1151.515)
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENI	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	6.097	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKII	LLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

* Contract Work

			REF: 228
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
476 - Standards and Technical Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	4 Demerara/Mahaica
			Demerara/Manaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of buses.			
7, 7,			
8. BENEFITS OF PROJECT			
Improved health services.			
			<u> </u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
17.000	0.000 0.000	0.000	17.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	
	FINANCED BY CENTRAL	BE FINANCED BY OT	
17.000	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.000	17.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 0000	
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

				REF:	229
				AGENCY CODE	NUMBER
					47
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
476 - Standards and Technical Services		1	180		12
				ļ	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Office Furniture and Equipment		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATIO	N
MINISTRY OF HEALTH		New		From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment				
The project critains purchase of furniture ari	и очиртоп.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2024	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	<u>L</u>	FOR 2024	
7.000	0.000	0.0	000	7.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOR	EIGN 9.6 To	OTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	E BY FO	DREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2024 AMOUN	Т
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER LL AGENCIES	TO BE FINANCED OTHER LOCAL AG	
7.000	7.000	LOCA	0.000	0.000	T
7.000	7.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	200	2022	0004
SOURCE Nil	TOTAL 0.000	PRE 20			0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2022 2022	2023	FINANCIN	G IN 2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE		*	
,					

^{*} Contract Work

				REF:	230
				AGENCY COD	E NUMBER
					47
PROGRAMME	PΔ	.NK SO	CORE	SECTOR COD	E NUMBER
476 - Standards and Technical Services		1	180		12
770 Clarida di la 100 mical Col Vicco			100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Equipment - Medical		Critical]	1 - 10	<u> </u>
			J	National	
4 EVECUTING ACENICY	E OTATI	10		6 DIANNED DUDATI	ON
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STATU		1	6. PLANNED DURATI	ON 01-Jan-24
WINISTRY OF FILALITY	Ivew		J	To	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	E 2024	9.3.	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL		FOR 2024	
220.000 0.00	0.000	0.000	7	220.000	
9.4. TOTAL DIRECT 9.5 202	24 DIRECT FOREIGN	0.6. TOTAL	LEINANGING	9.7 2024 AMOUN	
	24 DIRECT FOREIGN IDITURE BY THE		L FINANCING GN LOANS	TO BE FINANCE	
	JTING AGENCY	GRANTS	011 207 1110	FOREIGN LOANS	
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	24 AMOUNT TO BE	9.10 TOT	AL AMOUNT TO	9.11. 2024 AMOU	NT
	CED BY CENTRAL		CED BY OTHER	TO BE FINANCE	
	RNMENT	LOCAL AG		OTHER LOCAL A	
220.000	220.000	0.0	000	0.000	
0.42 SOLIDOF OF FORFICNI FINANCINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
	<u> </u>			<u> </u>	<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT		S OF LOCAL (NO	N GOVERNMENT)	
PRE 2022 2022 2	2023	FINANCING IN	2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN		*	٦
		5			_

^{*} Contract Work

					RE	:F: 231
					AGENCY CO	DDE NUMBER
						47
PROCEANAGE	D	ANUZ	COORE		SECTOR CO	DDE NUMBER
PROGRAMME	K	ANK 1	SCORE 180			12
477 - Disability and Rehabilitation Services		<u>'</u>	160			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Land and Water Transport		Critical		4		\neg
				De	emerara/Mahaica	
4. EXECUTING AGENCY	5. STAT			6.	PLANNED DURA	
MINISTRY OF HEALTH	New				From To	01-Jan-24 31-Dec-24
					10	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicles.						
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFO	RF 2024		93 ΔΝ	MOUNT BUDGETI	FD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	ı		OR 2024	
15.500 0.000	0.000	0.0		Ë	15.500	
18.888	0.000	0.0		L		
	DIRECT FOREIGN		OTAL FINANCING	3	9.7 2024 AMO	
	TURE BY THE		REIGN LOANS		TO BE FINANC	
	NG AGENCY 0.000	GRAN	0.000		FOREIGN LOA 0.000	NS/GRANTS
					L	
	AMOUNT TO BE		TOTAL AMOUNT		9.11. 2024 AMC	
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERNI	D BY CENTRAL MENT		NANCED BY OTH L AGENCIES	IEK	TO BE FINANC	
	5.500	200/1	0.000		0.000	TOLIVOILO
10.000	9.500	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2022	2023	2024
Nil	0.000	0.000	<u> </u>	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOU	RCES OF LOCAL	(NON G	OVERNMENT)	
		FINANCING			•	
PRE 2022 2022 202		Nil				
0.000 0.000 0.	000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2024	0	EMPLOYE	D IN 2024		C)

				REF: 232
			AG	ENCY CODE NUMBER
				47
5500511115		D.1.11/	SE	CTOR CODE NUMBER
PROGRAMME		RANK SCORE	7	12
477 - Disability and Rehabilitation Services		1 180	_	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION	
Office Furniture and Equipment		Critical	4	
			Demerara/l	Mahaica
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANNI	ED DURATION
MINISTRY OF HEALTH	Ne	W	From	01-Jan-24
		_	То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and	d equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORF 2024	9.3. AMOUNT E	RUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2024	
6.500	0.000 0.000	0.000	1 017 2024	6.500
0.500	0.000	0.000		0.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINAN	NCING 9.7 20	024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2	2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHE	R LOCAL AGENCIES
6.500	6.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022 2	2023 2024
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OCAL (NON GOVERN	MENT)
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO) IFCT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIMRED OF UN	NSKILLED WORKERS	TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	OVICED MOKKERS	*
LIVIF LUTED IN 2024		LIVIELUTED IIN 2024		

^{*} Contract Work

				RE	F: 233
				AGENCY CO	DDE NUMBER
					47
PROGRAMME	RANK	, 91	CORE	SECTOR CO	DDE NUMBER
477 - Disability and Rehabilitation Services		1	180		12
The Disability and Northabilitation dervices			100		
1. PROJECT TITLE	2. CLASSIFI	ICATION	3.	REGION	
Equipment - Medical		Critical	1	4	\neg
			_	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		1	6. PLANNED DURA	
MINISTRY OF HEALTH	New		_	From To	01-Jan-24 31-Dec-24
				10	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of equipment.					
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2	2024	9.3	AMOUNT BUDGETE	=D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	0.0.	FOR 2024	
30.000 0.000	0.000	0.000	7	30.000	
		L	_		
9.4. TOTAL DIRECT 9.5 2024 DIRE			L FINANCING	9.7 2024 AMOU	
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A		GRANTS	GN LOANS	TO BE FINANC FOREIGN LOA	
0.000 EXECUTING AGENCT EXECUTING A			000	0.000	NS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO			AL AMOUNT TO	9.11. 2024 AMC TO BE FINANC	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN		LOCAL AG	CED BY OTHER SENCIES	OTHER LOCAL	
30.000 30.000			000	0.000	
30,000				0.000	
9.12 SOURCE OF FOREIGN FINANCING	T	DDE 0000	0000	0000	0004
GOORGE	OTAL	PRE 2022	2022	2023	2024
Nil 0.	.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
DDE 2022 2022 0000	FI	NANCING IN	2024		
PRE 2022 2022 2023	Ni	il			
0.000 0.000 0.000	ᆜ ∟				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	_
EMPLOYED IN 2024	* EN	MPLOYED IN	2024	*	

			REF: 234
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
478 - Disease Control - Non-Communicable	e Diseases	1 180	12
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Ministry of Health - Buildings		Critical	4 & 6
			Demerara/Mahaica & East
			Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH		going	From 01-Jan-23
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes:			
 Provision for National Psychiatric Hospita Extension of building. 	al.		
2. Extension of building.			
8. BENEFITS OF PROJECT			
Improved health services.			
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
47.946	14.346 0.000	14.346	33.600
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
47.946	33.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	14.346	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

					REF	235
					AGENCY COL	DE NUMBER
						47
PROGRAMME	RAN	ıĸ	SCORE		SECTOR COL	DE NUMBER
478 - Disease Control - Non-Communicable Diseases		1	180			12
The blocked control Profit Communication blocked			100			
1. PROJECT TITLE	2. CLASSII	FICATION		3. REGIO	ON	
Office Furniture and Equipment		Critical		4		7
				Deme	erara/Mahaica	
4. EXECUTING AGENCY	5. STATUS	3		6. PI	LANNED DURAT	TON
MINISTRY OF HEALTH	New				rom	01-Jan-24
				ı	o	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	2024		9.3. AMO	UNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOF	R 2024	
20.000 0.000	0.000	0.00	00		20.000	
0.4 TOTAL DIDECT	FOT FORFICAL	0.0. TO	TAL FINIANCING		0.7.0004.0000	NIT
9.4. TOTAL DIRECT 9.5 2024 DIR FOREIGN EXPENDITURE BY EXPENDITURE	ECT FOREIGN)TAL FINANCING REIGN LOANS		9.7 2024 AMOU! TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOAN	
0.000 0.000		0.0	0.000	Ī	0.000	7
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM FINANCED BY CENTRAL FINANCED B	OUNT TO BE		FOTAL AMOUNT IANCED BY OTH		9.11. 2024 AMOU TO BE FINANCE	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCAL	
20.000 20.00			0.000	Г	0.000	
20.00		<u> </u>	0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
CCCRCE	OTAL	PRE 20:		022	2023	2024
Nil C	0.000	0.000	0.	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9	9.14. SOUF	RCES OF LOCAL	(NON GO	VERNMENT)	
		INANCING		,	,	
PRE 2022 2022 2023	F	Vil				
0.000 0.000	[
10. EMPLOYMENT IMPACT OF THE PROJECT	_				· · · · · · · · · · · · · · · · · · ·	
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUM	BER OF UNSKILL	ED WORK	(ERS TO BE	
EMPLOYED IN 2024	* E	EMPLOYED) IN 2024		*	

			REF: 236
			AGENCY CODE NUMBER
			47
DDOCD AMME	DANK	SCORE	SECTOR CODE NUMBER
PROGRAMME 478 - Disease Control - Non-Communicable Diseases	RANK 1	SCORE 180	12
470 - Disease Control - Non-Communicable Diseases		100	
1. PROJECT TITLE	2. CLASSIFICATION	N 3.	REGION
Equipment - Medical	Critical		4
			Demerara/Mahaica
4 EVECUTING ACENOV	5 OTATUO		C. DI ANINED DI IDATIONI
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STATUS New		6. PLANNED DURATION From 01-Jan-24
IVIINISTRY OF HEALTH	INEW		To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	DENT BEEODE 2024		
3. 1 πουΣοτ τ πν πνοπνο (οφ ινιιπιοτή) 3.2. 7 πνιοοίντ οι	LINI BLI OKL 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2024
	FOREIGN LOCA		
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCATION OF THE PROPERTY OF THE PROPER	AL 000	FOR 2024
9.1. TOTAL PROJECT COST TOTAL 1,110.000 0.000	FOREIGN LOCA 0.000 0.	AL	FOR 2024 1,110.000
9.1. TOTAL PROJECT COST 1,110.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY TOTAL 0.000 0.000 EXECUTING AGENCY	FOREIGN LOCAL COLORS OF FOREIGN 9.6 TO SY THE BY FOREIGN BY FOREIG	OTAL FINANCING OREIGN LOANS NTS	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST TOTAL 1,110.000 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL COLORS OF FOREIGN 9.6 TO SY THE BY FOREIGN BY FOREIG	AL 000 FOTAL FINANCING OREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1,110.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY TOTAL 0.000 0.000 EXECUTING AGENCY	FOREIGN LOCA 0.000 0. FOREIGN 9.6 1 SY THE BY FENCY GRA	OTAL FINANCING OREIGN LOANS NTS	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST	FOREIGN LOCA 0.000 0.000 FOREIGN 9.6 1 SY THE BY FENCY GRA THE STAN STAN STAN STAN STAN STAN STAN STAN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER	1,110.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1,110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL EXPENDITURE BY EXPE	FOREIGN LOCA 0.000 0.000 FOREIGN 9.6 1 SY THE BY FENCY GRA THE STAN STAN STAN STAN STAN STAN STAN STAN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST	FOREIGN LOCA 0.000 0.000 FOREIGN 9.6 1 SY THE BY FENCY GRA THE STAN STAN STAN STAN STAN STAN STAN STAN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER	1,110.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1,110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL EXPENDITURE BY EXPE	FOREIGN LOCA 0.000 0.000 FOREIGN 9.6 1 SY THE BY FENCY GRA THE STAN STAN STAN STAN STAN STAN STAN STAN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 1,110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,110.000 TOTAL 9.5 2024 DIRECT EXPENDITURE BY EXPEND	FOREIGN LOCA 0.000 FOREIGN 9.6 TO BY THE BY FENCY GRA NOT TO BE 9.10. ENTRAL BE FILOCA	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 1,110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,110.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCA 0.000 0. FOREIGN 9.6 TO SY THE BY FENCY GRA NOT TO BE 9.10. ENTRAL BE FENCY LOCA DEPT. STATE OF THE STA	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	1,110.000 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCA 0.000 0.000 FOREIGN 9.6 TO SY THE BY FENCY GRA TO BE 9.10. ENTRAL BE FOREIGN BE FOREIGN 1.000 DESCRIPTION OF THE PROPERTY IN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2022 2022 200 0.0000	9.7 2024 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCA 0.000 0.000 FOREIGN 9.6 TO SY THE BY FENCY GRA NOT TO BE 9.10. ENTRAL BE FOREIGN BY FOREIGN 9.10. OUT TO BE	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2022 2022 2022 00 0.0000	9.7 2024 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
9.1. TOTAL PROJECT COST 1,110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,110.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOCA 0.000 0.000 FOREIGN 9.6 TO SY THE BY FENCY GRA NOT TO BE 9.10. ENTRAL BE FOREIGN BY FOREIGN 9.10. OUT TO BE	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2022 2022 200 0.0000	9.7 2024 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOC, 0.000 0. FOREIGN 9.6 1 SY THE BY FENCY GRA THE BY FENCY GRA OTHER BY	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2022 2022 2022 00 0.0000	9.7 2024 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
9.1. TOTAL PROJECT COST 1,110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,110.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOC, 0.000 0. FOREIGN 9.6 1 SY THE BY FENCY GRA THE BY FENCY GRA OTHER BY	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2022 2022 2022 00 0.0000	9.7 2024 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
9.1. TOTAL PROJECT COST 1,110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,110.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN LOCA 0.000 FOREIGN 9.6 THE BY FENCY GRA NOT TO BE 9.10. ENTRAL BE FLOCA D.000 9.14. SOI FINANCIN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2022 2022 2022 00 0.0000	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000 N GOVERNMENT)

^{*} Contract Work

				RE	F: 237
				AGENCY CO	DDE NUMBER
					51
PROGRAMME	RAI	NIZ	SCORE	SECTOR CO	DE NUMBER
511 - Policy Development and Administration		1	180		15
311 - 1 oney Development and Administration			100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Buildings		Critical	\neg	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURA	TION
MINISTRY OF HOME AFFAIRS	On-go	ing		From	01-Jan-23
				То	31-Dec-25
7. DECORPTION OF PROJECT					
7. DESCRIPTION OF PROJECT					
The project entails provision for buildings.					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE	E 2024	9.3	. AMOUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024	
870.000 200.000	0.000	200.00	00	570.000	
				0.7.0004.4440	
	DIRECT FOREIGN TURE BY THE		FIGNANCING	9.7 2024 AMOU TO BE FINANC	
	NG AGENCY	GRANTS	EIGN LOANS	FOREIGN LOA	
	.000		0.000	0.000	10,010 1110
	AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2024 AMC	
FINANCED BY CENTRAL FINANCEI GOVERNMENT GOVERNI	D BY CENTRAL MENT		NCED BY OTHER AGENCIES	TO BE FINANC OTHER LOCAL	
	0.000		0.000	0.000	
370	7.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022			2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUR	CES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCING I	•		
PRE 2022 2022 202	23	Nil			
0.000 0.000 200	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	'				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED	IN 2024	*	
	_				

			REF: 238
			AGENCY CODE NUMBER
			51
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
511 - Policy Development and Administration		1 180	15
511 1 olicy Development and Administration		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Equipment and Furniture		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	IIS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and e	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
,	0.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 320.000	TOTAL FOREIGN	LOCAL	FOR 2024
320.000	0.000 0.000	0.000	320.000
9.4. TOTAL DIRECT 9	.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
320.000	320.000	0.000	0.000
	020.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	2000 2000 2004
SOURCE Nil	TOTAL 0.000		2022 2023 2024 0.000 0.000 0.000
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		10.2 NILIMPED OF LINEY	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	DE	10.2. NUMBER OF UNSKIL	TED MOKKEK2 IO RE
EMPLOYED IN 2024		EMPLOYED IN 2024	

^{*} Contract Work

			REF: 239
			AGENCY CODE NUMBER
			51
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
511 - Policy Development and Administration		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Community Policing		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for outboard eng	gines, all terrain vehicles (ATVs) and equipment.	
8. BENEFITS OF PROJECT			1
Improved operational efficiency.			
O DDO IFOT FINANCING (OR MIII'	O.O. AMOUNT OPENIT PEFOI	NE 0004	A AMOUNT BURGETER
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
18.520	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2024 18.520
10.320	0.000	0.000	10.520
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINAN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMO BE FINANCED BY	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	
18.520	18.520	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022 2023 2024
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO		10.2 NUMBER OF LIN	SKILLED WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0
	لـنّــا	0 0	

				RI	EF: 240
				AGENCY C	ODE NUMBER
					51
PROGRAMME	P.	NK	SCORE	SECTOR C	ODE NUMBER
512 - Guyana Police Force		1	180		15
312 Gayana i Giloc i Giloc			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	3. REGION	
Police Stations and Buildings		Critical		1 - 10	\neg
				National	
4. EXECUTING AGENCY	5. STAT	JS		6. PLANNED DUR	ATION
MINISTRY OF HOME AFFAIRS	On-go	oing		From	01-Jan-22
				То	31-Dec-25
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project includes:					
Payment of retention.					
2. Provision for police stations, regional command ce	ntres, living quarters ar	d facilities.			
8. BENEFITS OF PROJECT					
Improved security and accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2024	9.	3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL		FOR 2024	
11,637.753 3,605.	0.000	3,605.5	558	5,000.00	00
0.4 TOTAL DIDECT	4 DIDECT FOREIGN	0.0. TO	TAL FINIANICINIC	0.7.0004.4MG	NUNT
	4 DIRECT FOREIGN DITURE BY THE		TAL FINANCING REIGN LOANS	9.7 2024 AMC TO BE FINAN	
	TING AGENCY	GRANT		FOREIGN LOA	
0.000	0.000		0.000	0.000	1
	A AMOUNT TO DE	0.40 T	OTAL AMOUNT TO	0.44.0004.004	OUNT
	24 AMOUNT TO BE ED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER		
GOVERNMENT GOVER			AGENCIES	OTHER LOCA	
11,637.753 5.	,000.000		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 000	0.000	0 0000	0004
SOURCE		PRE 202			2024
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOUR	CES OF LOCAL (N	ION GOVERNMENT)	
DDE 0000	000	FINANCING	IN 2024		
	023	Nil			
0.000 1,005.558 2,	600.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	O WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED	IN 2024		*]

			REF: 241
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
512 - Guyana Police Force		1 180	15
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport - Police		Critical	1 - 10 National
	-		National
			-
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-ç	going	From 01-Jan-23
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes provision for vehicles,	motorcycles, boats and outboard	d engines.	
	•		
8. BENEFITS OF PROJECT			
Improved security and transportation.			
			-
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
1,899.977	899.977 0.000	899.977	1,000.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,899.977	1,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 20	
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
DDE 2022 2022	2022	FINANCING IN 2024	
PRE 2022 2022 0.000 0.000	2023 899.977	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF UNIO	TO WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

			REF: 242
			AGENCY CODE NUMBER
			51
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
512 - Guyana Police Force		180	15
orz Guyana i once i orce		100	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Equipment and Furniture - Police	Critical		1 - 10
			National
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-24
			To 31-Dec-24
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	CAL	FOR 2024
100.000 0.000	0.000	0.000	100.000
0.4 TOTAL DIDECT	TECT FORFICN 0.6	TOTAL FINANCING	9.7 2024 AMOUNT
9.4. TOTAL DIRECT 9.5 2024 DIR FOREIGN EXPENDITURE BY EXPENDITURE		TOTAL FINANCING FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		ANTS	FOREIGN LOANS/GRANTS
0.000 0.00		0.000	0.000
	MOUNT TO DE 0.40	TOTAL AMOUNT TO	0.44, 0004 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM FINANCED BY CENTRAL FINANCED B		I. TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNME		CAL AGENCIES	OTHER LOCAL AGENCIES
100.000	00	0.000	0.000
	<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	OTAL PRE	0000 0000	0000
GOORGE			2023 2024
Nil	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9.14. SC	OURCES OF LOCAL (NO	N GOVERNMENT)
DDE 0000	FINANCI	NG IN 2024	
PRE 2022 2022 2023	Nil		
0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		IMBER OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2024	* EMPLOY	ED IN 2024	*

			REF: 243
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
512 - Guyana Police Force		1 180	15
5 · 2 · 5 · 5 · 5 · 5 · 5 · 5 · 5 · 5 ·			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Police		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-g		From 01-Jan-23
		, , ,	To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes provision for equipment.			
8. BENEFITS OF PROJECT			
Improved security services.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
1,267.354	767.354 0.000	767.354	500.000
9.4. TOTAL DIRECT 9.	.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2024 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OT	THER TO BE FINANCED BY
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,267.354	500.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	WEDNIMENT	0.14 SOURCES OF LOCA	AL (NON COVERNMENT)
5.13. ANICONT HINANOLD BY CENTRAL GC	Z V ETZTAINIETA I	9.14. SOURCES OF LOCA FINANCING IN 2024	TE (14014 00 V EIXIMIVIEINI)
PRE 2022 2022	2023	Nil	
0.000 0.000	767.354		
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKI	ILLED WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

					REF	244
					AGENCY CO	DE NUMBER
						51
PROGRAMME		RANK	SCORE		SECTOR CO	DE NUMBER
513 - Guyana Prison Service		TAINK 1	180			15
515 - Guyana i fisori dervice			100			
1. PROJECT TITLE	2	. CLASSIFICATI	ON	3. RI	EGION	
Buildings - Prisons		Critical		4	, 6 & 7	
				N	ational	
4 EVECUTING ACENOV	_				DI ANINED DI IDA	rion.
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS		5. STATUS		6	PLANNED DURAT	
MINISTRY OF HOME AFFAIRS		On-going			From To	01-Jan-21 31-Dec-25
						01 200 20
7. DESCRIPTION OF PROJECT						
The project includes:						
Payment of retention. Provision for prisons.						
F100110						
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2024		9.3. A	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LO	CAL	<u> </u>	FOR 2024	
9,800.737	6,579.129	0.000 6,	579.129		2,721.608	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FO	REIGN 9.6	TOTAL FINAN	CING	9.7 2024 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		FOREIGN LOAI		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	<u>Y</u> GR	RANTS		FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT T	O BE 9.1	0. TOTAL AMO	UNT TO	9.11. 2024 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTI	RAL BE	FINANCED BY	OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LO	CAL AGENCIES	; 	OTHER LOCAL	AGENCIES
9,800.737	2,721.608	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE	2022	2022	2023	2024
Nil	0.000	0.	.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	914 S	OURCES OF LC	CAL (NON)	GOVERNMENT)	
o.io. /woodin i www.ood bi oewiiwe	OOVER THE THE		CING IN 2024	707 LE (11011	oover.	
PRE 2022 2022	2023	Nil				
2,175.349 2,255.780	2,148.000					
10. EMPLOYMENT IMPACT OF THE PRO-	JECT					
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. N	UMBER OF UNS	SKILLED WO	ORKERS TO BE	
EMPLOYED IN 2024	*	EMPLO	YED IN 2024		*	

^{*} Contract Work

			REF: 245
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
513 - Guyana Prison Service		1 180	15
,			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport - Prisons		Critical	4, 6 & 7
	-		National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of bus.			
8. BENEFITS OF PROJECT			
Improved transportation and operational eff	iciency		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
20.000	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT	0.5. 2024 DIDECT FOREIGN	9.6 TOTAL FINANCING	0.7. 2024 AMOUNT
FOREIGN EXPENDITURE BY	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE	BY FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	FR TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2024	,
PRE 2022 2022	2023	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

	REF: 246
	AGENCY CODE NUMBER
	51
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
513 - Guyana Prison Service	15
o o ouyana i nom ocivido	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Other Equipment - Prisons	Critical 4, 6 & 7
	National
	_
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-going From 01-Jan-23
	To 31-Dec-24
7. DESCRIPTION OF PROJECT	
The project entails provision for furniture and equipment.	
The project entails provision for furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved security and operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2024 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$ 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2024 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2024
9.1. TOTAL PROJECT COST TOTAL 255.000 125.000	FOREIGN LOCAL FOR 2024 0.000 125.000 130.000
9.1. TOTAL PROJECT COST TOTAL 255.000 125.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOCAL FOR 2024 0.000 125.000 130.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT
9.1. TOTAL PROJECT COST 255.000 125.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2024 0.000 125.000 130.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 255.000 125.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOCAL FOR 2024 0.000 125.000 130.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 255.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 125.000 125.000 EXPENDITURE EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2024 0.000 125.000 130.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 255.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 125.000 EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT 9.9. 2024 AMOUNT	FOREIGN LOCAL FOR 2024 0.000
9.1. TOTAL PROJECT COST 255.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 125.000 125.000 EXPENDITURE EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2024 0.000
9.1. TOTAL PROJECT COST 255.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 125.000 EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2024 0.000 125.000 130.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 255.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 125.000 125.000 EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000
9.1. TOTAL PROJECT COST 255.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 255.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2024 0.000 125.000 130.000
9.1. TOTAL PROJECT COST 255.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 255.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 125.000 125.000 125.000 125.000 125.000 125.000 125.000 125.000 125.000 125.000 125.000 125.000 125.000 125.000 130.000 105.000	FOREIGN LOCAL FOR 2024 0.000 125.000 130.000
9.1. TOTAL PROJECT COST 255.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 255.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2024 0.000 125.000 130.000
9.1. TOTAL PROJECT COST 255.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 255.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 125.000 125.000 125.000 125.000 125.000 125.000 125.000 125.000 125.000 125.000 125.000 125.000 125.000 125.000 130.000 105.000	FOREIGN LOCAL FOR 2024 0.000 125.000 130.000
9.1. TOTAL PROJECT COST 255.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 255.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14 SOURCE TOTAL TOTA	FOREIGN LOCAL FOR 2024 0.000 125.000 130.000
9.1. TOTAL PROJECT COST 255.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 255.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2023	FOREIGN LOCAL FOR 2024 0.000
9.1. TOTAL PROJECT COST 255.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 255.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14 SOURCE TOTAL TOTA	FOREIGN LOCAL FOR 2024 0.000
9.1. TOTAL PROJECT COST 255.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 255.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2023	FOREIGN LOCAL FOR 2024 0.000
9.1. TOTAL PROJECT COST 255.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 255.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 0.000 125.000 125.000	FOREIGN LOCAL FOR 2024 0.000

51	TOR CODE NUMBER	PROGRAMME RANK SCORE SECTOR CODE NUMBER 513 - Guyana Prison Service 1 180				REF: 24	·7
PROGRAMME RANK SCORE SECTOR CODE NUMBER 15	TOR CODE NUMBER	PROGRAMME RANK SCORE SECTOR CODE NUMBER 513 - Guyana Prison Service 1 180				AGENCY CODE NUMBE	R
PROGRAMME RANK SCORE 15		PROGRAMME RANK SCORE 513 - Guyana Prison Service 1 180				51	\neg
PROGRAMME RANK SCORE 15		PROGRAMME RANK SCORE 513 - Guyana Prison Service 1 180					
	15	513 - Guyana Prison Service 1 180	PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER	R
				10.11	_	15	
1. PROJECT TITLE2. CLASSIFICATION3. REGION				2. CLASSIF	ICATION	3. REGION	
Tools and Equipment - Prisons Critical 4, 6 & 7		Tools and Equipment - Prisons (Critical 4.6.8.7)	Tools and Equipment - Prisons		Critical		_
National National						National	
		National					
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION	D DUDATION		4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
		National			9	·	23
To 31-Dec-2	01-Jan-23	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION				To 31-Dec-2	24
		4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOME AFFAIRS On-going From 01-Jan-23					_
	01-Jan-23	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOME AFFAIRS On-going From 01-Jan-23					
	01-Jan-23	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOME AFFAIRS On-going From 01-Jan-23 To 31-Dec-24					_
The project entails provision for tools and equipment.	01-Jan-23	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOME AFFAIRS On-going From 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT	The project entails provision for tools and equipmen	nt.			
	01-Jan-23	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOME AFFAIRS On-going From 01-Jan-23 To 31-Dec-24					
	01-Jan-23	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOME AFFAIRS On-going From 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT					
	01-Jan-23	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOME AFFAIRS On-going From 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT					
	01-Jan-23	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOME AFFAIRS On-going From 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT	A DENIETTO OF PROJECT				
a DENEFITO OF PROJECT	01-Jan-23	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT The project entails provision for tools and equipment.	8. BENEFITS OF PROJECT				
8. BENEFITS OF PROJECT Improved facilities and productivity.	01-Jan-23	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT The project entails provision for tools and equipment.	Improved facilities and productivity				_
8. BENEFITS OF PROJECT Improved facilities and productivity.	01-Jan-23	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT The project entails provision for tools and equipment.	Improved facilities and productivity.				
	01-Jan-23	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT The project entails provision for tools and equipment.	Improved facilities and productivity.				
	01-Jan-23	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT The project entails provision for tools and equipment.	Improved facilities and productivity.				
	01-Jan-23	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT The project entails provision for tools and equipment.	Improved facilities and productivity.				
Improved facilities and productivity.	01-Jan-23 31-Dec-24	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOME AFFAIRS On-going From 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT The project entails provision for tools and equipment. 8. BENEFITS OF PROJECT Improved facilities and productivity.		AMOLINT SPENT REFORE (2024	93 AMOLINT RUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED	01-Jan-23 31-Dec-24	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOME AFFAIRS On-going From 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT The project entails provision for tools and equipment. 8. BENEFITS OF PROJECT Improved facilities and productivity. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED	9. PROJECT FINANCING (G\$ Million) 9.2. A				
Improved facilities and productivity.	01-Jan-23 31-Dec-24	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOME AFFAIRS On-going From 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT The project entails provision for tools and equipment. 8. BENEFITS OF PROJECT Improved facilities and productivity. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024	9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TOT	TAL FOREIGN	LOCAL	FOR 2024	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 105.000 50.000 55.000	01-Jan-23 31-Dec-24	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT The project entails provision for tools and equipment. 8. BENEFITS OF PROJECT Improved facilities and productivity. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 105.000 50.000 50.000 55.000	9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TOT 105.000 50.	FAL FOREIGN 0.000	50.000	FOR 2024 55.000	
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9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024	UDGETED 55.000 24 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000 024 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 023 2024 000 0.000	4. EXECUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-23 To 31-Dec24 7. DESCRIPTION OF PROJECT The project entails provision for tools and equipment. 8. BENEFITS OF PROJECT Improved facilities and productivity. 9. PROJECT FINANCING (Q\$ Million) 9.1. TOTAL PROJECT COST 105.000 9.4. TOTAL DIRECT 105.000 9.5.000 9.6. TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN LOANS FOR 2034 FOREIGN LOANS TO BE FINANCED BY POREIGN LOANS TO BE FINANCED BY POREIGN LOANS TO BE FINANCED BY POREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 105.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 105.000 10	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOT 105.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 105.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER	TAL FOREIGN 0.000 0.000 0.24 DIRECT FOREIGN NDITURE BY THE EUTING AGENCY 0.000 0.024 AMOUNT TO BE NCED BY CENTRAL ERNMENT 55.000 TOTAL 0.000 RNMENT 9.	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2022 0.000 14. SOURCES OF LOCAL NANCING IN 2024	FOR 2024 55.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 0.000 0.000 0.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024	UDGETED 55.000 24 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000 024 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 023 2024 000 0.000	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION Prom 01-Jan-23 To 31-Dec-24 7. DESCRIPTION OF PROJECT The project entails provision for tools and equipment. 8. BENEFITS OF PROJECT Improved facilities and productivity. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 105.000 7. DESCRIPTION OF PROJECT TOTAL FOREIGN LOCAL 105.000 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED FOR 2024 9.4. TOTAL PROJECT COST 105.000 9.5. 0000 9.6. TOTAL FOREIGN LOCAL FOR 2024 9.7. 2024 AMOUNT FUNDANCED BY FOREIGN LOCAL FOR 2024 9.8. TOTAL DIRECT FOREIGN EXPENDITURE BY FINE EXECUTING AGENCY EXECUTING AGENCY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRA	9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TOT 105.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 105.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2022 2022	TAL FOREIGN 0.000 0.000 0.24 DIRECT FOREIGN NDITURE BY THE BUTING AGENCY 0.000 0.024 AMOUNT TO BE NCED BY CENTRAL ERNMENT 55.000 TOTAL 0.000 RNMENT 9.	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2022 0.000 14. SOURCES OF LOCAL NANCING IN 2024	FOR 2024 55.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 0.000 0.000 0.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024	UDGETED 55.000 24 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000 024 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 023 2024 000 0.000	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOME AFFAIRS 7. DESCRIPTION OF PROJECT The project entails provision for tools and equipment. 8. BENEFITS OF PROJECT Improved facilities and productivity. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 105000 50.000 50.000 50.000 50.000 55.000 7. AMOUNT BUDGETED FOR 2024 9.3. AMOUNT BUDGETED FOR 2024 9.4. TOTAL DIRECT FOREIGN LOCAL FOR 2024 9.7. TOTAL FOREIGN FOR 2024 9.8. AMOUNT BUDGETED FOR 2024 9.8. AMOUNT BUDGETED FOR 2024 9.8. AMOUNT BUDGETED FOR 2024 9.8. TOTAL DIRECT FOR 2024 9.8. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY 0.000 0.0	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOT 105.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2022 2022 0.000 0.000 9.2. A Million) 9.2. A Million) 9.3. 2000 9.4. TOTAL AMOUNT TO BE 9.9. 2 FINANCED BY CENTRAL FINANCED BY CENTRAL GOVER PRE 2022 2022 0.000 0.000	TAL FOREIGN 0.000 0.000 0.24 DIRECT FOREIGN NDITURE BY THE BUTING AGENCY 0.000 0.024 AMOUNT TO BE NCED BY CENTRAL ERNMENT 55.000 TOTAL 0.000 RNMENT 9.	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2022 0.000 14. SOURCES OF LOCAL NANCING IN 2024	FOR 2024 55.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 0.000 0.000 0.000	
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024	UDGETED 55.000 24 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000 024 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 023 2024 000 0.000 0.000	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-23 To 31-Duc-24 7. DESCRIPTION OF PROJECT The project entails provision for tools and equipment. 8. BENEFITS OF PROJECT Improved facilities and productivity. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 105.000 50.000 50.000 9.4. TOTAL DIRECT POREIGN LOCAL FOR 2024 9.3. AMOUNT BUDGETED 9.5 2024 DIRECT FOREIGN LOCAL FOR 2024 9.7. TOTAL FOREIGN LOCAL FOR 2024 9.8. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN PS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.00	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOT 105.000 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 05.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2022 2022 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	TAL FOREIGN 0.000 0.000 0.000 0.000 0.024 DIRECT FOREIGN NDITURE BY THE EUTING AGENCY 0.000 0.024 AMOUNT TO BE NCED BY CENTRAL ERNMENT 55.000 TOTAL 0.000 RNMENT 9. 2023 50.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2022 0.000 14. SOURCES OF LOCAL NANCING IN 2024 ii	FOR 2024 55.000 G 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2024 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2022 2023 2024 0.000 0.000 0.000 L (NON GOVERNMENT)	
							_
					_	15	
	15	513 - Guyana Prison Service 1 180	PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER	R
PROGRAMME RANK SCORE 15		PROGRAMME RANK SCORE 513 - Guyana Prison Service 1 180				<u> </u>	╛
PROGRAMME RANK SCORE SECTOR CODE NUMBER 15	TOR CODE NUMBER	PROGRAMME RANK SCORE SECTOR CODE NUMBER 513 - Guyana Prison Service 1 180					к
PROGRAMME RANK SCORE SECTOR CODE NUMBER 15	TOR CODE NUMBER	PROGRAMME RANK SCORE SECTOR CODE NUMBER 51 51 51 51 51 51 51 51 51 51 51 51 51					_
PROGRAMME RANK SCORE SECTOR CODE NUMBER 15	TOR CODE NUMBER	PROGRAMME RANK SCORE 15 51 SECTOR CODE NUMBER 15 15 15				REF: 24	₊ 7

				REF	: 248
				AGENCY COL	DE NUMBER
					51
PROGRAMME		RANK	SCORE	SECTOR COL	DE NUMBER
515 - Guyana Fire Service		1	180		15
1. PROJECT TITLE	2. (CLASSIFICATION		. REGION	_
Buildings - Fire		Critical		1 - 10	
	'			National	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURAT	ION
MINISTRY OF HOME AFFAIRS		On-going		From	01-Jan-21
	· · · · · · · · · · · · · · · · · · ·			То	31-Dec-24
7. DECORIDATION OF PROJECT					
7. DESCRIPTION OF PROJECT The project includes:					
Payment of retention.					
 Completion of fire stations at Leonora and Rehabilitation and extension of fire station 		Rose Hall.			
4. Construction of fire stations at Charity, Pa					
8. BENEFITS OF PROJECT					
Improved firefighting capacity.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2024	9.3	3. AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2024	
1,723.455	1,218.455 0.00	00 1,218	3.455	505.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORE	IGN 9.6 TO	OTAL FINANCING	9.7 2024 AMOUI	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCE	DBY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO E		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCE OTHER LOCAL	
1,723.455	505.000		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20)22 2022	2 2023	2024
SOURCE Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING	G IN 2024		
228.598 507.857	482.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE		*	٦
					_

^{*} Contract Work

			REF: 249
			AGENCY CODE NUMBER
			51
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
515 - Guyana Fire Service		1 180	15
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport - Fire		Critical	1 - 10
	-		National
4. EXECUTING AGENCY	5. STATI	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT	1		
The project entails provision for water bowsers	s, crash tender, rescue and fire	erignting venicle and all terra	in firefighting vehicles.
8. BENEFITS OF PROJECT			
Improved firefighting capacity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	DE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
500.000	0.000 0.000	0.000	500.000
	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCI	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0. 2024 AMOUNT TO BE	0.40 TOTAL AMOUN	NIT TO 0.44, 2024 AMOUNT
	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUI BE FINANCED BY O	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
500.000	500.000	0.000	0.000
2.42.2011005.05.50051011510101010			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		AL (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

				F	REF: 250
				AGENCY	CODE NUMBER
					51
PD00DAMME		DANK	22225	SECTOR	CODE NUMBER
PROGRAMME		RANK	SCORE		15
515 - Guyana Fire Service		1	180		
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	
Communication Equipment - Fire		Critical		1 - 10	
	l L			National	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DUI	RATION
MINISTRY OF HOME AFFAIRS	Ne	ew		From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for communication	ation equipment.				
8. BENEFITS OF PROJECT					
Improved communication and operational e	efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ODE 2024	c	3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2024	ILD
14.000	0.000 0.000		000	14.00	10
14.000	0.000	0.0	000	14.00	10
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 2024 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINAN	NCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			ANS/GRANTS
0.000	0.000		0.000	0.00	0
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	O 9.11. 2024 Al	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FII	NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOC	AL AGENCIES
14.000	14.000		0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	022 202	22 2023	2024
Nil	0.000	0.00	0.00	0.000	0.000
	<u></u>	-			<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (I	NON GOVERNMENT)	
PRE 2022 2022	2023	FINANCIN	G IN 2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40 - ***		D.WODWET	
10.1. NUMBER OF SKILLED WORKERS	IO BE			D WORKERS TO BE	
EMPLOYED IN 2024		EMPLOYE	ט IN 2024	L	

^{*} Contract Work

				REF: 251
			AG	ENCY CODE NUMBER
				51
PROGRAMME	RAN	NK SCORE	SE	CTOR CODE NUMBER
515 - Guyana Fire Service		1 180		15
o to Cayana i no Colvido		1 100		
1. PROJECT TITLE	2. CLASSI	IFICATION	3. REGION	
Tools and Equipment - Fire		Critical	1 - 10	
			National	
				
4. EXECUTING AGENCY	5. STATU	S	6. PLANNI	ED DURATION
MINISTRY OF HOME AFFAIRS	On-goi	ng	From	01-Jan-23
			То	31-Dec-24
7 DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT				
The project entails provision for tools and equipment.				
8. BENEFITS OF PROJECT				
Improved firefighting capabilities. Improved operational efficiency.				
2. Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE	2024	9.3. AMOUNT E	BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024	L Comment
1,035.000 115.000	0.000	115.000		920.000
0.4 TOTAL DIDEOT	DIDECT FOREIGN	O.C. TOTAL FINIANC	NNO 07.00	204 AMOUNT
	DIRECT FOREIGN TURE BY THE	9.6 TOTAL FINANCE BY FOREIGN LOAN		024 AMOUNT E FINANCED BY
	NG AGENCY	GRANTS		IGN LOANS/GRANTS
	.000	0.000	一 「	0.000
		0.40 TOTAL AMOU		2004 AMOUNT
	AMOUNT TO BE D BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY		2024 AMOUNT E FINANCED BY
GOVERNMENT GOVERNI		LOCAL AGENCIES		R LOCAL AGENCIES
	0.000	0.000	¬ —	0.000
3,000,000	3.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022		2023 2024
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOURCES OF LO	CAL (NON GOVERN	MENT)
		FINANCING IN 2024	`	,
PRE 2022 2022 202	23 [Nil		
0.000 0.000 115	5.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	KILLED WORKERS	TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*

			REF: 252
			AGENCY CODE NUMBER
			51
PROGRAMME	P.A	NK SCORE	SECTOR CODE NUMBER
515 - Guyana Fire Service		1 180	15
oro Gayana i ne dervice		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Equipment and Furniture - Fire		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
	mont		
The project entails provision for furniture and equipr	nent.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	FOR 2024
17.000 0.0	0.000	0.000	17.000
0.4 TOTAL DIDECT	224 DIDECT FOREIGN	O C TOTAL FINANC	
	024 DIRECT FOREIGN NDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
	UTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
		0.40 TOTAL AMOL	JNT TO 9.11. 2024 AMOUNT
	024 AMOUNT TO BE ICED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY (
	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.000	17.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0000 0000 0004
SOURCE		PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PDF 0000		FINANCING IN 2024	
PRE 2022 2022	2023	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		40.0 NUMBER OF LINE	KILLED WORKERS TO BE
		10.2. NUMBER OF UNS	THELED WORKERO TO BE

			REF	253
			AGENCY COL	E NUMBER
				51
PROGRAMME	RANK	SCORE	SECTOR COL	E NUMBER
516 - General Register Office	1	180		17
o to Scholar Register Sinice		100		
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	
General Registrar's Office	Critical		4	1
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS	_	6. PLANNED DURAT	
MINISTRY OF HOME AFFAIRS	New		From To	01-Jan-24 31-Dec-24
			10	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equipment.				1
				•
8 BENEFITS OF PROJECT				
8. BENEFITS OF PROJECT				
BENEFITS OF PROJECT Improved operational efficiency.				
Improved operational efficiency.	DENT REFORE 2024	0.2	AMOUNT PUIDCETER	
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 2024		. AMOUNT BUDGETEI	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	FOREIGN LOCA	L	FOR 2024	
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	FOREIGN LOCA			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 13.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOCA 0.000 0.0	L	FOR 2024	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 13.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO	OTAL FINANCING OREIGN LOANS	9.7 2024 AMOUNTO BE FINANCE	NT D BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL EXECUTING AGENCY 9.2. AMOUNT SF TOTAL 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO	OTAL FINANCING OREIGN LOANS	9.7 2024 AMOUNTO BE FINANCE	NT D BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 13.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO	OTAL FINANCING OREIGN LOANS	9.7 2024 AMOUNTO BE FINANCE	NT D BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT SET TOTAL EXECUTION AGENCY 0.000 9.9. 2024 AMOUNT TO BE	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FOREIGN ENCY GRAN NT TO BE 9.10.	OTAL FINANCING DREIGN LOANS OTS 0.000 TOTAL AMOUNT TO	9.7 2024 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2024 AMOUNTO BE FINANCE	NT D BY S/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FIL	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	9.7 2024 AMOUNTO BE FINANCE 9.11. 2024 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2024 AMOUNTO BE FINANCE	NT D BY S/GRANTS JINT D BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SE TOTAL EXPENDITURE SE EXPENDITURE EXPENDI	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FIL	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES	9.7 2024 AMOUNTO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2024 AMOUNTO BE FINANCE OTHER LOCAL AMOUNTO BE FINANCE	NT D BY S/GRANTS JINT D BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FIL	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	9.7 2024 AMOUNTO BE FINANCE 9.11. 2024 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2024 AMOUNTO BE FINANCE	NT D BY S/GRANTS JINT D BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 13.500 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FILLOCA	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000	9.7 2024 AMOUNTO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2024 AMOUNTO BE FINANCE OTHER LOCAL AMOUNTO BE FINANCE	NT D BY S/GRANTS JINT D BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 13.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SF TOTAL 9.2. AMOUNT SF TOTAL EXPENDITURE E EXPENDITURE E EXECUTING AGE EXECUTING AGE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT TOTAL TOTAL 13.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FILLOCA	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000	9.7 2024 AMOUNTO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2024 AMOUNTO BE FINANCE OTHER LOCAL AMOUNTO BE FINANCE	NT D BY S/GRANTS JINT D BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 13.500 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FIL LOCA DESCRIPTION OF THE STREET STR	OTAL FINANCING DREIGN LOANS STS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000	9.7 2024 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2024 AMOUNTO BE FINANCE OTHER LOCAL A 0.000 2023	NT D BY S/GRANTS JINT D BY AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 13.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.2. AMOUNT SF 2.2. AMOUNT SF EXPENDITURE E EXPENDITURE E EXECUTING AGE EXECUTING AGE FINANCED BY GOVERNMENT 13.500 13.500 TOTAL 10.000	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FIL LOCA DAL PRE 20 0.000	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 022 2022 0 0.000	FOR 2024 13.500 9.7 2024 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2024 AMOUNTO BE FINANCE OTHER LOCAL A 0.000 2023 0.000	NT D BY S/GRANTS INT D BY AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 13.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FIL LOCA DAL PRE 20 0.000	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER NL AGENCIES 0.000 D22 2022 0 0.000 URCES OF LOCAL (NC	FOR 2024 13.500 9.7 2024 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2024 AMOUNTO BE FINANCE OTHER LOCAL A 0.000 2023 0.000	NT D BY S/GRANTS INT D BY AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 13.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FIL LOCA D. 0.00 9.14. SOL	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER NL AGENCIES 0.000 D22 2022 0 0.000 URCES OF LOCAL (NC	FOR 2024 13.500 9.7 2024 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2024 AMOUNTO BE FINANCE OTHER LOCAL A 0.000 2023 0.000	NT D BY S/GRANTS INT D BY AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 13.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FIL LOCA D. 0.00 9.14. SOL FINANCIN	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER NL AGENCIES 0.000 D22 2022 0 0.000 URCES OF LOCAL (NC	FOR 2024 13.500 9.7 2024 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2024 AMOUNTO BE FINANCE OTHER LOCAL A 0.000 2023 0.000	NT D BY S/GRANTS INT D BY AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 13.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FIL LOCA D. 0.00 9.14. SOL FINANCIN	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER NL AGENCIES 0.000 D22 2022 0 0.000 URCES OF LOCAL (NC	FOR 2024 13.500 9.7 2024 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2024 AMOUNTO BE FINANCE OTHER LOCAL A 0.000 2023 0.000	NT D BY S/GRANTS INT D BY AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 13.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 0.000 9.10.000 9.11. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 0.000 9.10.000 9.11. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 0.000 9.12. AMOUNT SR EXPENDITURE BY EXPENDITUR	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FOREIGN ENCY GRAN NT TO BE 9.10. ENTRAL BE FIL LOCA 0.00 9.14. SOL FINANCIN	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER NL AGENCIES 0.000 D22 2022 0 0.000 URCES OF LOCAL (NC	FOR 2024 13.500 9.7 2024 AMOUNTO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2024 AMOUNTO BE FINANCE OTHER LOCAL AT 0.000 2023 0.000 0N GOVERNMENT)	NT D BY S/GRANTS INT D BY AGENCIES

				REF:	254
				AGENCY CODE	NUMBER
				[51
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
517 - Customs Anti Narcotics		1	180		15
				L	
1. PROJECT TITLE	2.	CLASSIFICATION	3	. REGION	
Customs Anti Narcotics Unit		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATIO	N
MINISTRY OF HOME AFFAIRS		On-going		From	01-Jan-23
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Completion of fence, security hut and sto	rage unit.				
Provision for furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 262.219	TOTAL FORE			FOR 2024	
202.219	99.999 0.0	99.	999	162.220	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOR		OTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/0	JRANIS
					⊣ -
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AG	
262.219	162.220		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					_
SOURCE	TOTAL	PRE 20	022 2022	2 2023	2024
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 SOL	JRCES OF LOCAL (N	ON GOVERNMENT)	
3.13. AWGGWI FIRANGED DI GENTIME	OOVERNIMENT	FINANCIN	,	ON GOVERNMENT)	
PRE 2022 2022	2023	Nil			
0.000	99.999				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ		MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	_ *	EMPLOYE	D IN 2024	*	

^{*} Contract Work

	REF: 255
	AGENCY CODE NUMBER
	52
DDOCD AMME	SECTOR CODE NUMBER
PROGRAMME 521 - Policy Development and Administration	RANK SCORE 17
321 - 1 only Development and Administration	1 100
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	On-going From 01-Jan-23
	To 31-Dec-24
7. DESCRIPTION OF PROJECT	
The project includes: 1. Payment of retention.	
Provision for office.	
8. BENEFITS OF PROJECT	
Improved facility	
Improved facility.	
	PENT REFORE 2024 9.3 AMOUNT RUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2024 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2024
	PENT BEFORE 2024 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2024 0.000 2.778 3.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 5.778 2.778	FOREIGN LOCAL FOR 2024 0.000 2.778 3.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 5.778 2.778 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOCAL FOR 2024 0.000 2.778 3.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 5.778 2.778 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOCAL FOR 2024 0.000 2.778 3.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 5.778 2.778 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOCAL FOR 2024 0.000 2.778 3.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.778 7.778 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.2. AMOUNT SF TOTAL 2.778 EXPENDITURE EXP	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2024 0.000 2.778 3.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST 5.778 2.778 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXECUTING AGE EXECUTING AGE FINANCED BY CENTRAL 9.2. AMOUNT SE EXPENDITURE SE FINANCED SE FINANCED BY CENTRAL 9.2. AMOUNT SE EXPENDITURE SE FINANCED BY CENTRAL 9.3. 2024 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2024 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.778 2.778 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.778 9.2. AMOUNT SF TOTAL EXPENDITURE SE EXPE	FOREIGN LOCAL FOR 2024 0.000 2.778 3.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.778 2.778 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.778 9.2. AMOUNT SF TOTAL EXPENDITURE E EXPENDITURE E EXPENDITURE E EXECUTING AGE FINANCED BY CENTRAL GOVERNMENT 5.778 3.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2024 0.000 2.778 3.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO EENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 O.000 0.000 O.0
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.778 2.778 2.778 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.778 9.2. AMOUNT SF TOTAL EXPENDITURE E EXPENDITURE E EXECUTING AGE 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.778 3.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2024 0.000 2.778 3.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 AL PRE 2022 2022 2023 2024 Company
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.778 2.778 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.778 9.2. AMOUNT SF TOTAL EXPENDITURE E EXPENDITURE E EXECUTING AGE EXECUTING AGE FINANCED BY CENTRAL FINANCED BY C GOVERNMENT 5.778 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 10.000	FOREIGN LOCAL FOR 2024 0.000 2.778 3.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO SENTRAL BE FINANCED BY OTHER LOCAL AGENCIES O.000 AL PRE 2022 2022 2023 2024 DO 0.000 0.000 0.000 O.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.778 2.778 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.778 9.2. AMOUNT SE EXPENDITURE E EXPENDITURE E EXECUTING AGE 9.9. 2024 AMOU FINANCED BY CENTRAL GOVERNMENT 5.778 3.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAL FOR 2024 0.000 2.778 3.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL PRE 2022 2022 2023 2024 200 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.778 2.778 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.778 9.2. AMOUNT SF TOTAL EXPENDITURE E EXPENDITURE E EXECUTING AGE EXECUTING AGE FINANCED BY CENTRAL FINANCED BY C GOVERNMENT 5.778 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 10.000	FOREIGN LOCAL FOR 2024 0.000 2.778 3.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.778 2.778 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.778 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000 2.778 3.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL PRE 2022 2022 2023 2024 200 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.778 2.778 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.778 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOCAL FOR 2024 0.000 2.778 3.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.778 2.778 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.778 9.9. 2024 AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 0.000 2.778	FOREIGN LOCAL FOR 2024 0.000 2.778 3.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL

^{*} Contract Work

			REF: 256
			AGENCY CODE NUMBER
			52
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
521 - Policy Development and Administration		1 180	15
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Justice Sector Programme		Critical	4 Demerara/Mahaica
	-		Demerala/iviariaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	On-g	oing	From 01-Jan-16
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
 Alternative sentencing interventions. Strengthening of probation services. 			
3. Design and implementation of restorative just			
4. Implementation of case management and co5. Training of judges and magistrates in the us		tention.	
6. Support to the Law Reform Commission.			
8. BENEFITS OF PROJECT			
Improved justice system.			
2. Reduced overcrowding of prisons.3. Reduced pretrial detention.			
·			
, , , , , , , , , , , , , , , , , , , ,	.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
1,680.000	1,305.614	0.000	291.040
	.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	XPENDITURE BY THE XECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	1,680.000	291.040
	0. 2024 AMOUNT TO BE	<u> </u>	TTO 0.44 2024 AMOUNT
	.9. 2024 AMOUNT TO BE INANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	_		
SOURCE	TOTAL	PRE 2022	2022 2023 2024
IDB	1,680.000	798.162	50.000 257.452 291.040
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2024	,
PRE 2022 2022	2023	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2024		EMPLOYED IN 2024	

^{*} Contract Work

			REF: 257
			AGENCY CODE NUMBER
			52
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
521 - Policy Development and Administration		180	17
321 - 1 olicy Development and Administration		100	
1. PROJECT TITLE	2. CLASSIFICAT	TON 3.	REGION
Furniture and Equipment	Critic	al	4
			Demerara/Mahaica
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-24
			To 31-Dec-24
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2024	9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	OCAL	FOR 2024
6.000 0.000	0.000	0.000	6.000
9.4. TOTAL DIRECT 9.5 2024 DIRE	CT FOREIGN 9	.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		Y FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A		RANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO	ILINT TO BE 9	.10. TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY		E FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		OCAL AGENCIES	OTHER LOCAL AGENCIES
6.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TAL PR	RE 2022 2022	2023 2024
COUNCE		0.000 0.000	0.000 0.000
1411	,000	0.000	0.000
		<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL (NC	N GOVERNMENT)
		SOURCES OF LOCAL (NC	N GOVERNMENT)
PRE 2022 2022 2023		,	N GOVERNMENT)
PRE 2022 2022 2023 0.000 0.000 0.000	FINAN	,	N GOVERNMENT)
PRE 2022 2022 2023 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FINAN	CING IN 2024	<u>, </u>
PRE 2022 2022 2023 0.000 0.000 0.000	FINAN Nii 10.2.	,	,

			REF: 258
			AGENCY CODE NUMBER
			52
PROGRAMME	RAN	K SCORE	SECTOR CODE NUMBER
523 - Attorney Generals Chambers	IVAN	1 180	17
525 / Morney Generals chambers		1 100	
1. PROJECT TITLE	2. CLASSII	FICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	S	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-24
			To 31-Dec-24
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT	nt		
The project entails purchase of furniture and equipme	III.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFORE	2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024
18.500 0.000	0.000	0.000	18.500
0.4 TOTAL DIDECT	4 DIDECT FOREIGN	O.C. TOTAL FINANCIN	O 0.7.2024 AMOUNT
	4 DIRECT FOREIGN DITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2024 AMOUNT TO BE FINANCED BY
	TING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 202	4 AMOUNT TO BE	0.40 TOTAL AMOUNT	T TO 9.11. 2024 AMOUNT
	4 AMOUNT TO BE ED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTI	
GOVERNMENT GOVERN		LOCAL AGENCIES	OTHER LOCAL AGENCIES
18.500	18.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0000 0000 0004
SOURCE	TOTAL		2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT 9	.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 0000		FINANCING IN 2024	
PRE 2022 2022 20			
0.000	023	Nil	
0.000	0.000		
0.000 0.000 0.000			
	0.000		LED WORKERS TO BE

PROGRAMME					REF:	259
PROGRAMME					AGENCY CODI	E NUMBER
PROJECT FITE 2. CLASSIFICATION 3. REGION						52
PROJECT FITE 2. CLASSIFICATION 3. REGION						
1 180 17 180 17 180 17 180 17 180 17 180 17 180 17 180 17 180 17 180 17 180 17 180	DDOCD A MARE	ŗ	DANIZ	CCORE	SECTOR CODE	E NUMBER
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 4 Demerara/Methalics						17
Funiture and Equipment	324 - State Suicitor		'	100		
4. EXECUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION New From 01-Jan-24 To 31-Dec 24	1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-24 To 31-Dec-24 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (\$\$ Million) 9.1. TOTAL PROJECT COST 3.500 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN LOANS FOR 2024 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.1. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.1. SOURCE OF FOREIGN FINANCING 3.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE OF FOREIGN FINANCING 9.14. SOURCE SOF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 10.000	Furniture and Equipment		Critical		4	
New					Demerara/Mahaica	
New						
New	4 EVECUTING ACENOV	E 0TA	TUC		C DIANNED DUDATIO	ON.
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2024 9.4. TOTAL DIRECT FOR 2024 9.5. 2024 DIRECT FOREIGN PROJECT FOREIGN PROPERLY FOR 2024 9.6. TOTAL FINANCING PROJECT FOREIGN PROPERLY						
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3.500 0.0000 0.	WINISTRY OF LEGAL ATTAINS	INE!	<u>v</u>		· ·	
### BENEFITS OF PROJECT						******
### BENEFITS OF PROJECT						
8. BENEFITS OF PROJECT Improved operational efficiency.	7. DESCRIPTION OF PROJECT					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.500 0.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 NII 0.000 0.000 0.000 0.000 0.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 NII FINANCING IN 2024 NII 10.2. NUMBER OF UNSKILLED WORKERS TO BE	The project entails purchase of furniture and	l equipment.				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.500 0.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 NII 0.000 0.000 0.000 0.000 0.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 NII FINANCING IN 2024 NII 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.500 0.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 NII 0.000 0.000 0.000 0.000 0.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 NII FINANCING IN 2024 NII 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.500 0.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 NII 0.000 0.000 0.000 0.000 0.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 NII FINANCING IN 2024 NII 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.500 0.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 NII 0.000 0.000 0.000 0.000 0.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 NII FINANCING IN 2024 NII 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST	8. BENEFITS OF PROJECT					
9.1. TOTAL PROJECT COST 3.500 0.000 0.000 0.000 0.000 3.500 9.4. TOTAL DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOR GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS FOR GRANTS FO	Improved operational efficiency.					
9.1. TOTAL PROJECT COST 3.500 0.000 0.000 0.000 0.000 3.500 9.4. TOTAL DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOR GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS FOR GRANTS FO						
9.1. TOTAL PROJECT COST 3.500 0.000 0.000 0.000 0.000 3.500 9.4. TOTAL DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOR GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS FOR GRANTS FO						
9.1. TOTAL PROJECT COST 3.500 0.000 0.000 0.000 0.000 3.500 9.4. TOTAL DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOR GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS FOR GRANTS FO						
9.1. TOTAL PROJECT COST 3.500 0.000 0.000 0.000 0.000 3.500 9.4. TOTAL DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOR GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS FOR GRANTS FO						
3.500 0.000 0.000 0.000 3.500	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2024	9.3	. AMOUNT BUDGETED	
9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN POREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000		TOTAL FOREIGN	LOCAL			
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000	3.500	0.000 0.000	0.00	0	3.500	
## EXECUTING AGENCY	9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2024 AMOUN	Т
0.000	FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGEN					FOREIGN LOANS	/GRANTS
FINANCED BY CENTRAL GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2022 2022 2023 NII 10.1. NUMBER OF SKILLED WORKERS TO BE BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCY OTHER LOCAL AGENCY OTHER LOCAL AGENCY OTHER LOCAL AGEN	0.000	0.000		0.000	0.000	
GOVERNMENT	9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2024 AMOUN	NT
3.500 3.500 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2022 2022 2023 2024 Nii 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 2024 0.000 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2023 2024 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			LOCAL			JENCIES
SOURCE TOTAL PRE 2022 2022 2023 2024 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 PRE 2022 2022 2023 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE	3.500	3.500		0.000	0.000	
Nil	9.12 SOURCE OF FOREIGN FINANCING					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE	SOURCE	TOTAL	PRE 202	2022	2023	2024
PRE 2022 2023 FINANCING IN 2024 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000	0.000	0.000	0.000
PRE 2022 2023 FINANCING IN 2024 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2022 2023 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				•	,	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000				
	10. EMPLOYMENT IMPACT OF THE PRO	JECT				
EMPLOYED IN 2024 * EMPLOYED IN 2024 *	10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMB	BER OF UNSKILLED	WORKERS TO BE	_
	EMPLOYED IN 2024	*	EMPLOYED	IN 2024	*]

^{*} Contract Work

			I	REF: 260
			AGENCY	CODE NUMBER
				53
PROGRAMME	DA	NK SCORE	SECTOR	CODE NUMBER
531 - Defence and Security Support	RA	1 180		14
331 - Deletice and Security Support		1 100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Buildings		Critical	1 - 10	
			National	
4. EVECUTING ACENOV	5 0747	10	O DI ANINED DI	DATION
4. EXECUTING AGENCY GUYANA DEFENCE FORCE	5. STATU		6. PLANNED DU	
GOTANA DEFENCE FORCE	On-go	oing	From	01-Jan-23 31-Dec-25
				01 500 20
7. DESCRIPTION OF PROJECT				
The project includes:				
 Payment of retention. Completion of living quarters. 				
3. Construction and upgrading of buildings and other	r facilities.			
8. BENEFITS OF PROJECT				
Improved accommodation and facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	E 2024	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOT		LOCAL	FOR 2024	
3,500.000	2.997 0.000	1,062.997	1,800.0	000
9.4. TOTAL DIRECT 9.5 20	24 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2024 AM	OUNT
FOREIGN EXPENDITURE BY EXPEN	NDITURE BY THE	BY FOREIGN LOANS	S TO BE FINA!	NCED BY
	JTING AGENCY	GRANTS	_	DANS/GRANTS
0.000	0.000	0.000	0.00	0
9.8. TOTAL AMOUNT TO BE 9.9. 20	024 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2024 AI	MOUNT
	CED BY CENTRAL	BE FINANCED BY O		
	RNMENT	LOCAL AGENCIES	_	AL AGENCIES
3,500.000	1,800.000	0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022 2023	2024
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
DDE 0000	0000	FINANCING IN 2024		
	2023	Nil		
	1,062.997			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE			ILLED WORKERS TO BE	
EMPLOYED IN 2024		EMPLOYED IN 2024	L	~

^{*} Contract Work

				REF:	261
				AGENCY CODE	NUMBER
					53
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
531 - Defence and Security Support		1	180		14
1. PROJECT TITLE	2.	CLASSIFICATION	3	REGION	
Marine Development		Critical		1 - 10 National	
				INGUOTIAI	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATIO	ON
GUYANA DEFENCE FORCE		On-going		From	01-Jan-23
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Construction of wharf and upgrading of fa 	acilities				
3. Provision for equipment.	delitties.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FORE			3. AMOUNT BUDGETED FOR 2024	
2,611.845			.845	1,500.000	1
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2024 DIRECT FOR EXPENDITURE BY THI		OTAL FINANCING	9.7 2024 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	OREIGN LOANS NTS	FOREIGN LOANS/	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TC	BF 9.10	TOTAL AMOUNT TO	9.11. 2024 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AC	SENCIES
2,611.845	1,500.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	022 2022	2023	2024
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL (N	ON GOVERNMENT)	
DDF 2022 2022	2022	FINANCIN	G IN 2024		
PRE 2022 2022 0.000 0.000	2023 361.845	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		10.0 NIUN	ADED OF LINIOUS LED	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2024	WE	10.2. NUN EMPLOYE	MBER OF UNSKILLED	WORNERS TO BE	l
EIVIPLOTED IIN 2024		EIVIPLOYE	D IN 2024		I

^{*} Contract Work

			REF: 262
			AGENCY CODE NUMBER
			53
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	14
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Air, Land and Water Transport		Critical	1 - 10 National
			INAUOTIAI
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
GUYANA DEFENCE FORCE	New	l	From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes provision for vehicles,	boats and outboard engines.		
8. BENEFITS OF PROJECT			
Improved transportation and security.			
improved transportation and educity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
500.000	0.000 0.000	0.000	500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
500.000	500.000	0.000	0.000
0.42 SOLIDOS OS SODEION SINANOINO			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022 2	022 2023 2024
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

			REF: 263
			AGENCY CODE NUMBER
			53
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	14
3 11			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Critical	1 - 10
	-		National
4. EXECUTING AGENCY	5. STAT	ΓUS	6. PLANNED DURATION
GUYANA DEFENCE FORCE		going	From 01-Jan-23
			To 31-Dec-24
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture ar	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
a project financino (od Mili	O O AMOUNT OPENT PEEO	DE 0004	O. AMOUNT BURGETER
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2024
675.000	275.000 0.000	275.000	400.000
070.000	270.000	270.000	400.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
675.000	400.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022 2023 2024
SOURCE Nil	0.000		0.000 0.000 0.000
, vii	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	275.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BF
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

				REF: 264
			AGEN	ICY CODE NUMBER
				53
PROGRAMME	D	ANK SCORE	SECT	OR CODE NUMBER
531 - Defence and Security Support		1 180		10
Defende and decumy support		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Pure Water Supply		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED	DI IRATION
GUYANA DEFENCE FORCE	New		From	01-Jan-24
			То	31-Dec-24
			_	
7. DESCRIPTION OF PROJECT				
The project entails upgrading of water distribution	ution systems.			
L				
8. BENEFITS OF PROJECT				
Improved water supply.				
a DDO IFOT FINANCINIC (OR MIII)	0.0. AMOUNT OPENT DEEO	DE 0004	O.O. AMOUNT DU	DOFTED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BU FOR 2024	DGETED
20.000	0.000 0.000	0.000		20.000
20.000	0.000	0.000		.0.000
	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANC		AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS		INANCED BY N LOANS/GRANTS
0.000	0.000	0.000		0.000
	0.0.0004 AMOUNT TO BE	0.40 TOTAL AMOU		A ANACHINIT
	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY (24 AMOUNT INANCED BY
	GOVERNMENT	LOCAL AGENCIES		LOCAL AGENCIES
20.000	20.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 202	23 2024
Nil	0.000	0.000	0.000 0.00	
			<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNME	ENT)
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNS	KILLED WORKERS TO	BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*

^{*} Contract Work

				REF: 265
			AGE	NCY CODE NUMBER
				53
DDOCD ANNAE	DANK	SCORE	SEC	TOR CODE NUMBER
PROGRAMME 531 - Defence and Security Support	RANK	SCORE 1 180		01
331 - Defence and decumy Support		1 100		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION	
Agriculture Development	Cr	ritical	4	
	<u> </u>		Demerara/M	ahaica
4. EXECUTING AGENCY	5. STATUS		6 PLANNE	D DURATION
GUYANA DEFENCE FORCE	New		From	01-Jan-24
			То	31-Dec-24
			•	
	_			
7. DESCRIPTION OF PROJECT				
The project includes provision for pens, shade houses and	road.			
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	Γ SPENT BEFORE 20	124	9.3. AMOUNT BI	IDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024	SDOETED
55.000 0.000	0.000	0.000		55.000
9.4. TOTAL DIRECT 9.5 2024 DIR FOREIGN EXPENDITURE BY EXPENDITUR	ECT FOREIGN	9.6 TOTAL FINANCI		24 AMOUNT FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS		GN LOANS/GRANTS
0.000		0.000	7 <u> </u>	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM	OUNT TO BE	9.10. TOTAL AMOU	NT TO 9 11 20	024 AMOUNT
FINANCED BY CENTRAL FINANCED B		BE FINANCED BY O		FINANCED BY
GOVERNMENT GOVERNMEN	١T	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
55.000 55.000)	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
	OTAL	PRE 2022	2022 20	2024
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т 9.1	4. SOURCES OF LOC	CAL (NON GOVERNM	ENT)
9.13. AWOONT HIVANOED DI CENTRAL GOVERNIMEN		IANCING IN 2024	AL (NON GOVERNIN	LIVI
PRE 2022 2022 2023	Nil	7 11 2024		
0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.:	2. NUMBER OF UNSP	CILLED WORKERS TO	0 B <u>E</u>
EMPLOYED IN 2024	* EM	PLOYED IN 2024		*

^{*} Contract Work

			REF: 266
			AGENCY CODE NUMBER
			53
PROGRAMME	D	ANK COORE	SECTOR CODE NUMBER
531 - Defence and Security Support		ANK SCORE 1 180	01
331 - Defence and Security Support		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Defence Support Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	119	6. PLANNED DURATION
GUYANA DEFENCE FORCE	J. STAT		From 01-Jan-24
	1		To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for defence supp	ort initiatives.		
8. BENEFITS OF PROJECT			
Improved national security.			
, ,	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
33,850.000	0.000 0.000	0.000	16,234.661
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	20,850.000	3,934.661
	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL	BE FINANCED BY OTHI	
13,000.000	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
13,000.000	12,300.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		022 2023 2024
INDIA	20,850.000	0.000 0.	0.000 3,934.661
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PDF 0000		FINANCING IN 2024	
PRE 2022 2022	2023	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

					REF:	267
					AGENCY COD	E NUMBER
						55
PROGRAMME	RAI	VIK	SCORE		SECTOR COD	E NUMBER
551 - Supreme Court of Judicature	\neg	1	180			17
our Supreme Sount of Sudicature		<u>'</u>	100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGIO	ON	
Constitutional Agencies	\neg	Critical		1 - 10	1	
				Nation	nal	
	_					
4. EXECUTING AGENCY	5. STATU	S		6. PL	ANNED DURATI	ON
SUPREME COURT	On-goi	ing			rom	01-Jan-21
				To	0	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project includes:						
Payment of retention.						
2. Provision for courts, living quarters, furniture and equipr	nent.					
8. BENEFITS OF PROJECT						
Improved operational efficiency and accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE	€ 2024		9.3. AMOI	JNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L	FOR	2024	
4,767.684 3,067.684	0.000	3,067	.684		1,700.000	
9.4. TOTAL DIRECT 9.5 2024 DIF	RECT FOREIGN	06.70	OTAL FINANCING	2 (9.7 2024 AMOUN	т
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		O BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRAN'			OREIGN LOANS	
0.000			0.000	Г	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM	AOUNT TO BE	0.10	TOTAL AMOUNT	TO 0).11. 2024 AMOU	NT.
	MOUNT TO BE BY CENTRAL		IANCED BY OTH		O BE FINANCE	
GOVERNMENT GOVERNME			L AGENCIES		OTHER LOCAL A	
4,767.684 1,700.	000		0.000	Г	0.000	
		<u> </u>		_		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 20	22	2022	2022	2024
GOORGE		PRE 20		2022	2023	2024
Nil	0.000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	ΙΤ	9.14. SOUF	RCES OF LOCAL	(NON GOV	'ERNMENT)	
DDE 0000 0000 0000		FINANCING	G IN 2024			
PRE 2022 2022 2023) (2)	Nil				
878.604 857.817 1,331.2	:03					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKIL	LED WORK	ERS TO BE	_
EMPLOYED IN 2024	*	EMPLOYED	O IN 2024		*	_

				REF:	268
				AGENCY CODE	NUMBER
					56
PROGRAMME	DA	NIZ SC	NODE.	SECTOR CODE	NUMBER
561 - Public Prosecutions		NK SC	180 T		17
301 - Fublic Flosecutions			180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Constitutional Agencies		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	IS		6. PLANNED DURATIO)NI
PUBLIC PROSECUTIONS	On-go		1	From	01-Jan-23
		3		То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of fence.					
2. Provision for furniture and equipment.					
9. DENIETIE OF DDO IECT					
BENEFITS OF PROJECT Improved facilities and operational efficiency.					
improved radinites and operational emolency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL		FOR 2024	
79.932 44	.932 0.000	44.932]	35.000	
9.4. TOTAL DIRECT 9.5 2	024 DIRECT FOREIGN	96 TOTAL	- . FINANCING	9.7 2024 AMOUNT	
	ENDITURE BY THE	BY FOREIG		TO BE FINANCED	
	CUTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000	0.0	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2024 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2024 AMOUN	IT
	NCED BY CENTRAL	BE FINANC	ED BY OTHER	TO BE FINANCED	BY
	ERNMENT	LOCAL AG		OTHER LOCAL AC	SENCIES
79.932	35.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES	S OF LOCAL (NOI	N GOVERNMENT)	
PDF 0000		FINANCING IN 2	•	•	
PRE 2022 2022	2023	Nil			
0.000	44.932				
10. EMPLOYMENT IMPACT OF THE PROJECT			0=111.2	WORKER	
10.1. NUMBER OF SKILLED WORKERS TO BE				VORKERS TO BE	I
EMPLOYED IN 2024		EMPLOYED IN 2	2024	*	

^{*} Contract Work

			REF: 269
			AGENCY CODE NUMBER
			58
DDOOD ANAME		ANIK COORE	SECTOR CODE NUMBER
PROGRAMME 581 - Public Service Appellate Tribunal		ANK SCORE 1 180	17
301 - Public Service Appellate Tribunal		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/ Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
Public Service Appellate Tribunal	New		From 01-Jan-24 To 31-Dec-24
			10 S1-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improved operational emissions.			
O DECTEINANCING (C¢ Million)	2. AMOUNT SPENT BEFOR	DE 2024	9.3. AMOUNT BUDGETED
,	Z. AMOONT SPENT BEFOR TOTAL FOREIGN	LOCAL	FOR 2024
0.900	0.000 0.000	0.000	0.900
0.900	0.000	0.000	0.900
9.4. TOTAL DIRECT 9.8	5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2024 AMOUNT
	KPENDITURE BY THE	BY FOREIGN LOANS	
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9. 2024 AMOUNT TO BE	9.10. TOTAL AMOU	
	NANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.900	0.900	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2024	, · · · · · · · · · · · · · · ·
PRE 2022 2022	2023	Nil	
0.000 0.000	0.000		
10 EMPLOYMENT IMPACT OF THE DRO IEC			
10. EMPLOYMENT IMPACT OF THE PROJEC	CT		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSK	KILLED WORKERS TO BE

			REF: 270
			AGENCY CODE NUMBER
			59
DD 0 0 D 1 1 1 1 1 5	_		SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	17
591 - Ethnic Relations Commission		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
ETHNIC RELATIONS COMMISSION	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2024 9	3.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
3.000	0.000 0.000	0.000	3.000
		J []	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 202	22 2023 2024
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
AMOGIA I HAMOLD DI OLIVINAL	OUT EL STENE STE	FINANCING IN 2024	JOYLIN WILLIAM
PRE 2022 2022	2023	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

			REF: 271
			AGENCY CODE NUMBER
			61
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
611 - Rights Commissions of Guyana	·	1 180	17
,			
1. PROJECT TITLE	2. CLA	SSIFICATION 3	3. REGION
Constitutional Agencies		Critical	4
	-		Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
RIGHTS COMMISSIONS OF GUYANA	Nev		From 01-Jan-24
			To 31-Dec-24
			
	<u> </u>		
7. DESCRIPTION OF PROJECT	d		
The project entails purchase of furniture an	a equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2024 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
3.160	0.000	0.000	3.160
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.160	3.160	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 202	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
		FINANCING IN 2024	,
PRE 2022 2022	2023	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

					RE	F: 272
					AGENCY CO	DDE NUMBER
						62
PROGRAMME	RAN	ıĸ	SCORE		SECTOR CO	DDE NUMBER
621 - Public Procurement Commission		1	180			17
021 1 ubile i rodurement dominiosion		<u>'</u>	100			
1. PROJECT TITLE	2. CLASSII	FICATION		3. REG	ION	
Constitutional Agencies		Critical		4		┑
				Den	nerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS	3		6. F	LANNED DURA	TION
PUBLIC PROCUREMENT COMMISSION	New				From	01-Jan-24
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE	2024		9.3. AM	OUNT BUDGET	≣D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FO	R 2024	
5.500 0.000	0.000	0.00	00		5.500	
0.4 TOTAL DIDEOT	OF OT FOREIGN	0.0. TO		, -	0.7.0004.44401	INIT
9.4. TOTAL DIRECT 9.5 2024 DII FOREIGN EXPENDITURE BY EXPENDITU	RECT FOREIGN)TAL FINANCINO REIGN LOANS	7	9.7 2024 AMOU	
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOA	
0.000 0.00		010.01	0.000		0.000	110,010,1110
	4011117 70 05	0.40.7		T0	0.44.0004.4146	
	MOUNT TO BE BY CENTRAL		OTAL AMOUNT ANCED BY OTH		9.11. 2024 AMC	
GOVERNMENT GOVERNME			AGENCIES	ILIX	OTHER LOCAL	
5.500 5.50			0.000		0.000	
0.00		<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
0001102	TOTAL	PRE 202		2022	2023	2024
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT 9	9.14. SOUF	RCES OF LOCAL	. (NON GC	VERNMENT)	
		INANCING		,	,	
PRE 2022 2022 2023	F	Nil				
0.000 0.000	<u>) </u>					
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUME	BER OF UNSKIL	LED WOR	KERS TO BE	
EMPLOYED IN 2024	* E	EMPLOYED	IN 2024		*	

* Contract Work

				REF:	273
				AGENCY COD	E NUMBER
					71
DDOCDAMME	D.	NIK SCO	ODE.	SECTOR COD	E NUMBER
PROGRAMME 711 - Regional Administration and Finance	K <i>F</i>		ORE 162		17
711 - Regional Administration and Finance		390	102		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Administration		Other		1	
				Barima/Waini	
4. EXECUTING AGENCY	5. STAT	IS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION N				From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for tarmac and shed.					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	PE 2024	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL	0.0.	FOR 2024	
	0.000	0.000		11.000	
	024 DIRECT FOREIGN NDITURE BY THE	9.6 TOTAL BY FOREIGI		9.7 2024 AMOUN TO BE FINANCEI	
	UTING AGENCY	GRANTS	IN LOANS	FOREIGN LOANS	
0.000	0.000	0.00	0	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2024 AMOUNT TO BE	9.10 TOTA	L AMOUNT TO	9.11. 2024 AMOU	NT
	NCED BY CENTRAL		ED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVE	ERNMENT	LOCAL AGE	NCIES	OTHER LOCAL A	GENCIES
11.000	11.000	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14 SOURCES	OF LOCAL (NO	N GOVERNMENT)	
3.16. AWOON THANKOLD BY CENTIAL GOVE	CHINEITI	FINANCING IN 20	· ·	iv GOVERNINEIVI)	
PRE 2022 2022	2023	Nil	<u></u>		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER (OF UNSKILLED V	WORKERS TO BE	-
EMPLOYED IN 2024	_ *	EMPLOYED IN 2	024	*	_

^{*} Contract Work

			REF: 274
			AGENCY CODE NUMBER
			71
PROGRAMME	R.A	ANK SCORE	SECTOR CODE NUMBER
711 - Regional Administration and Finance		373 166	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Administration		Other	1 Barima/Waini
			· · · · ·
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIONAL DEMOCRATIC - REGIONAL DEMOCRATIC - REGIONAL - REGI	ON NO. 1 New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and ed	quipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			-
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
4.500	0.000 0.000	0.000	4.500
9.4. TOTAL DIRECT 9	.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	
	INANCED BY CENTRAL	BE FINANCED BY OTI	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.500	4.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 2022 2022	2022	FINANCING IN 2024	
PRE 2022 2022 0.000 0.000	2023	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		40.0 NUMBER OF 19:2: ***	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

			REF: 275
			AGENCY CODE NUMBER
			71
DDOOD A MARKE	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 711 - Regional Administration and Finance		ANK SCORE 1 180	17
711 - Regional Administration and Finance		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	1
			Barima/Waini
			
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 1 New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equip	oment		
The project official parofices of furniture and equip	omone.		
a. DENIETTO OF DDO IFOT			
BENEFITS OF PROJECT Improved accommodation.			
improved accommodation.			
	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2024
3.000	0.000	0.000	3.000
9.4. TOTAL DIRECT 9.5 2	2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OTH	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 2	2022 2023 2024
Nil	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	EDNIMENIT	9.14. SOURCES OF LOCAL	(NON COVERNMENT)
9.13. AWOUNT FINANCED BY CENTRAL GOVE	EKINIVIENT	FINANCING IN 2024	(NON GOVERNIMENT)
PRE 2022 2022	2023	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

			REF: 276
			AGENCY CODE NUMBER
			71
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
712 - Public Works] [1		07
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION
Bridges	Critic	cal	1
			Barima/Waini
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New		From 01-Jan-24
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	Ivew		To 31-Dec-24
	7		
7. DESCRIPTION OF PROJECT			
The project entails construction and rehabilitation of bridges a	t Wanaina, Matthew's	Ridge and Barima.	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2024	4	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2024
70.000 0.000	0.000	0.000	70.000
9.4. TOTAL DIRECT 9.5 2024 DIRECT		9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	ENCT	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU		9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
70.000 70.000		0.000	0.000
7,0,000	L	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		D F 2.2.2	
SOURCE TOT		RE 2022 20	
Nil 0.0	30	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL (NON GOVERNMENT)
PDF 0000	FINAN	NCING IN 2024	
PRE 2022 2022 2023	Nil		
0.000 0.000 0.000	J <u> </u>		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2024	EMPL	LOYED IN 2024	*

* Contract Work

			REF: 277
			AGENCY CODE NUMBER
			71
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
712 - Public Works	1 1	. —	07
712 1 doile Works	J	100	
1. PROJECT TITLE	2. CLASSIFICAT	TION 3	. REGION
Roads	Critic	al	1
			Barima/Waini
	•		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	On-going		From 01-Jan-23
			To 31-Dec-24
]		
7. DESCRIPTION OF PROJECT			
The project entails:			1
Payment of retention.			
Rehabilitation of road at Yarakita.			
8. BENEFITS OF PROJECT			
Improved access.			
, ,	PENT BEFORE 2024		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		OCAL	FOR 2024
203.688 115.938	0.000	115.938	87.750
9.4. TOTAL DIRECT 9.5 2024 DIREC	T FOREIGN 9	.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE B	Y FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY G	GRANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU	INT TO BE 9	.10. TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL B	E FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	L	OCAL AGENCIES	OTHER LOCAL AGENCIES
203.688 87.750		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOKEIGNT INANCING	AL PF	RE 2022 2022	2 2023 2024
Nil 0.00	00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2022 2022 2023		ICING IN 2024	
0.000 0.000 115.938	7 Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
	10.2	NUMBER OF UNSKILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024 ** **	_		WONNERS TO BE
EMPLOYED IN 2024 *	EMPL	OYED IN 2024	

* Contract Work

				REF:	278
				AGENCY COD	E NUMBER
					71
PROGRAMME	DANK	SCORE		SECTOR COD	E NUMBER
712 - Public Works	RANK	SCORE 1 180			07
712 - 1 dollo Works	_	1 100			
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. RE	GION	
Infrastructural Development	Criti	ical	1		
			Ba	arima/Waini	
4. EXECUTING AGENCY	5. STATUS		6	PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New		0.	From	01-Jan-24
	100			То	31-Dec-24
				<u>-</u>	
	_				
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of landing and revetment - Port Kaituma.					
2. Rehabilitation of landing and revetment - Kumaka.					
a PENEETTO OF PROJECT					
8. BENEFITS OF PROJECT					1
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 202	24	93 ΔΙ	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		OR 2024	
54.000 0.000	0.000	0.000	Ĺ	54.000	
	L				
9.4. TOTAL DIRECT 9.5 2024 DIRE FOREIGN EXPENDITURE BY EXPENDITUR		9.6 TOTAL FINANCE BY FOREIGN LOAN		9.7 2024 AMOUN TO BE FINANCEI	
THE EXECUTING AGENCY EXECUTING A		GRANTS	10	FOREIGN LOANS	
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO	OUNT TO BE	9.10. TOTAL AMOL	INT TO	9.11. 2024 AMOU	NT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY		TO BE FINANCE	
GOVERNMENT GOVERNMEN	IT	LOCAL AGENCIES		OTHER LOCAL A	GENCIES
54.000 54.000)	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	OTAL P	PRE 2022	2022	2023	
NIII O	.000		0.000	0.000	2024
Nil 0		0.000	0.000		2024 0.000
	- 914			20\/EDNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LO		GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023				GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FINA	SOURCES OF LO		GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FINA	SOURCES OF LO		GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2023 0.000 0.000 0.000	FINA	SOURCES OF LO	CAL (NON C		

^{*} Contract Work

			REF: 279
			AGENCY CODE NUMBER
			71
DDOOD AND IT		ANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME 712 - Public Works	R <i>F</i>	ANK SCORE	17
712 - FUDIIC WOIKS		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	N NO. 1 New		From 01-Jan-24 To 31-Dec-24
			10 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equ	ipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	DE 2024	9.3. AMOUNT BUDGETED
·	OTAL FOREIGN	LOCAL	FOR 2024
	0.000 0.000	0.000	1.500
1.300	0.000	0.000	1.500
	2024 DIRECT FOREIGN	9.6 TOTAL FINANC	
	PENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY EXI	ECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	2024 AMOUNT TO BE	9.10. TOTAL AMOU	
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
1.500	1.500	0.000	0.000
1.500	1.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
		FINANCING IN 2024	•
PRE 2022 2022	2023	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Т		
10.1. NUMBER OF SKILLED WORKERS TO BI	E	10.2. NUMBER OF UNSP	KILLED WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

						REF:	280
					A	GENCY CODE	NUMBER
							71
PROGRAMME		RANK	S	SCORE	S	ECTOR CODE	NUMBER
712 - Public Works		10.00	1 1 [180			05
						ı	
1. PROJECT TITLE		2. CLASSIFIC		_	3. REGION		
Power Supply		Cı	ritical		1 Barima/W	loini	
				_	Dalilla/VV	rallii	
4. EXECUTING AGENCY		5. STATUS			6. PLANI	NED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	On-going			From		01-Jan-23
					То		31-Dec-24
7. DESCRIPTION OF PROJECT							
The project entails provision for electricity of	listribution networks a	t Barabina. Rinc	on. Mora ar	nd Kwebanna.			
		,	,				
8. BENEFITS OF PROJECT							
Improved electricity distribution.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 20	024	9	.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FOR 202		
180.000	80.000	0.000	80.000			100.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT F	FOREIGN	9.6 TOTA	AL FINANCING	9.7	2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FORE	IGN LOANS	TO E	BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANTS		FOR	EIGN LOANS/	GRANTS
0.000	0.000		0.	.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUN			TAL AMOUNT TO		. 2024 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT	NTRAL		NCED BY OTHER GENCIES		BE FINANCED IER LOCAL AG	
180.000	100.000	_		0.000	0111	0.000	ILINOILS
100.000	100.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		DDE 0000	000	20	0000	0004
SOURCE Nil	0.000		PRE 2022	0.00		0.000	0.000
INII	0.000		0.000	0.00	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	4. SOURC	ES OF LOCAL (N	NON GOVER	NMENT)	
PRE 2022 2022	2023	FIN	IANCING IN	N 2024			
0.000 0.000	80.000	Nil					
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS		10	2. NUMBF	R OF UNSKILLE	D WORKERS	S TO BF	
EMPLOYED IN 2024	*		IPLOYED IN			*	
,				- 1			

^{*} Contract Work

			REF: 281
			AGENCY CODE NUMBER
			71
PROOF AND F	5	ANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	11
713 - Education Delivery		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Buildings - Education		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 1	going	From 01-Jan-23
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes:			
1. Payment of retention.2. Completion of White Water and Peter and P	aul primary schools.		
3. Provision for schools and educational facilities			
8. BENEFITS OF PROJECT			
Improved accommodation and facilities.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFO	RF 2024	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2024
299.458	149.458 0.000	149.458	150,000
299.400	143.430 0.000	149.430	130.000
9.4. TOTAL DIRECT 9.	5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOANS	
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2024 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OT	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
299.458	150.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL CO	N/EDAIMENIT	0.44 0000000000000000000000000000000000	AL (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GC	ONEKINIVIEIN I	9.14. SOURCES OF LOCA	AL (INON GOVERINIVIENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	149.458	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	CT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2024		EMPLOYED IN 2024	*
LIVII LOTED IN ZOLT			

^{*} Contract Work

					REF:	282
					AGENCY COD	E NUMBER
						71
DDOOD A MARKE	D	A NIIZ	CCORE		SECTOR COD	E NUMBER
PROGRAMME 713 - Education Delivery		ANK 1	SCORE 180			08
713 - Education Delivery			160			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGI	ON	
Land and Water Transport		Critical		1		Ī
				Barir	ma/Waini	
4. EXECUTING AGENCY	5. STAT	US	_		LANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO	O. 1 New				From Fo	01-Jan-24 31-Dec-24
						31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails purchase of truck, boats and out	poard engines.					
	-					
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AN	MOUNT SPENT BEFOR	RF 2024		9.3 AMC	OUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL		LOCAL			R 2024	
13.500 0.00		0.00			13.500	
				<u> </u>		
	24 DIRECT FOREIGN		TAL FINANCING		9.7 2024 AMOUN	
	IDITURE BY THE		REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECU	JTING AGENCY 0.000	GRANT	0.000	İ	FOREIGN LOANS 0.000	GRANIS
	224 AMOUNT TO BE		OTAL AMOUNT		9.11. 2024 AMOU	
	CED BY CENTRAL RNMENT		ANCED BY OTHI . AGENCIES		TO BE FINANCEI OTHER LOCAL A	
13.500	13.500		0.000	İ	0.000	
		<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 000		200	0000	0004
SOURCE	TOTAL	PRE 202		022	2023	2024
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUF	RCES OF LOCAL	(NON GO	VERNMENT)	
DDE 2022	2022	FINANCING	IN 2024			
	2023	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WOR		7
EMPLOYED IN 2024	0	EMPLOYED	IN 2024		0	╛

			REF: 283
			AGENCY CODE NUMBER
			71
DDOCD A MAKE	В	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 713 - Education Delivery		ANK SCORE 1 180	11
713 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Education		Critical	1
			Barima/Waini
4. EVEQUEING AGENOV	5 0747	110	O DI ANNED DI DATIONI
EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGIONAL - REGI	5. STAT	08	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	IN NO. 1		From 01-Jan-24 To 31-Dec-24
			01 200 21
7. DESCRIPTION OF PROJECT			
The project entails purchase of school furniture	and equipment.		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
35.000	0.000 0.000	0.000	35.000
0.4 TOTAL DIRECT	E 2024 DIRECT EOREICN	9.6 TOTAL FINANCING	0.7. 2024 AMOUNT
	5 2024 DIRECT FOREIGN KPENDITURE BY THE	BY FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
	KECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHI	
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35.000	35.000	0.000	0.000
0.13 SOLIBOE OF FOREIGN FINANCING	_		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022 2	022 2023 2024
Nil	0.000	0.000 0.	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	CT		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

			REF: 284
			AGENCY CODE NUMBER
			71
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
713 - Education Delivery	1	180	17
1. PROJECT TITLE	2. CLASSIFICATION		REGION
Furniture and Equipment - Staff Quarters	Critical		1
			Barima/Waini
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New		From 01-Jan-24
			To 31-Dec-24
	-		
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved accommodation.			1
improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2024
10.000 0.000	0.000	0.000	10.000
9.4. TOTAL DIRECT 9.5 2024 DIREC	T FOREIGN 0.6	TOTAL FINANCING	0.7.2024 AMOLINIT
9.4. TOTAL DIRECT 9.5 2024 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		TOTAL FINANCING FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY		ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO	JNT TO BE 9.10	0. TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LO	CAL AGENCIES	OTHER LOCAL AGENCIES
10.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	AL PRE	2022 2022	2023 2024
Nil 0.0	0.	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	91/ 9	OURCES OF LOCAL (NO	N GOVERNMENT)
5.15. AMOUNT INVITALED BY OLIVINAL GOVERNMENT		ING IN 2024	TOO VERNINGERY I
PRE 2022 2022 2023	Nil		
0.000 0.000	J		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	UMBER OF UNSKILLED \	WORKERS TO BE
EMPLOYED IN 2024	EMPLO'	YED IN 2024	*

* Contract Work

						REF:	285
					AG	ENCY CODE N	IUMBER
						Г	71
					SE	CTOR CODE N	UMBER
PROGRAMME		RANK	<u> </u>	SCORE		Г	12
714 - Health Services			1	180			
1. PROJECT TITLE		2. CLASSIF			3. REGION		
Buildings - Health		'	Critical		1 Di 00/-	::	
					Barima/Wa	lini	
4 EVECUTING ACENCY		E CTATUC			C DLANN		
4. EXECUTING AGENCY	CION NO. 4	5. STATUS	-	_		ED DURATION	4 1 00
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	On-going	3		From To		1-Jan-23 1-Dec-24
					10		1-060-24
7. DESCRIPTION OF PROJECT							
The project includes:							
Payment of retention.							
2. Completion of Matthew's Ridge Hospital		g Home at Mab	aruma.				
 Provision for living quarters at Mabaruma Construction of health huts at Tobago, B 		ash Triangle ar	nd Wanaka	ai			
5. Upgrading of electrical system at Mabaru							
8. BENEFITS OF PROJECT							
Improved health services.							
O DDO JECT EINANCING (C¢ Million)	9.2. AMOUNT SPE	ENT DEEODE 1	2024	0	.3. AMOUNT I	PUDCETED	
9. PROJECT FINANCING (G\$ Million)							
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FOR 2024		
460.000	220.000	0.000	220.0	00		240.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT I	FOREIGN	9.6 TO	TAL FINANCING	9.7 20	024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOR	REIGN LOANS	ТО ВЕ	FINANCED B	Y
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRANT	S	FORE	IGN LOANS/GF	RANTS
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUN	T TO BE	9 10 T	OTAL AMOUNT TO	9 11 '	2024 AMOUNT	_
FINANCED BY CENTRAL	FINANCED BY CEI			ANCED BY OTHER		FINANCED B	Y
GOVERNMENT	GOVERNMENT			AGENCIES		R LOCAL AGE	
460.000	240.000		Ī	0.000		0.000	7
	210.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 202			2023	2024
Nil	0.000		0.000	0.00	00 (0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9	14 SOUR	CES OF LOCAL (N	ION GOVERN	MENT)	
THE PROPERTY OF THE PROPERTY O			NANCING	•		,	
PRE 2022 2022	2023	N		11 4047			
0.000 0.000	220.000	lini					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT						
10.1. NUMBER OF SKILLED WORKERS		10) 2 NIIMR	ER OF UNSKILLE	D WORKERS	TO BE	
EMPLOYED IN 2024		i	MPLOYED		OIMEINO	*	
LIVIF LOTED IIV 2024		l [[]	VII LUTED	11 V ZUZ4			

^{*} Contract Work

				REF:	286
				AGENCY CODE	NUMBER
					71
PROGRAMME	RΔ	ANK S	SCORE	SECTOR CODE	NUMBER
714 - Health Services		1	180		08
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Land and Water Transport		Critical	7	1	
			_	Barima/Waini	
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION			7	From	01-Jan-24
			_	То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of all terrain vehicles	s (ATVs), boats and outboa	rd engines.			
8. BENEFITS OF PROJECT					
Improved health services.					
(' '	AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
	OTAL FOREIGN 0.000 0.000	0.000	_	FOR 2024 25.000	
25.000	0.000	0.000		25.000	
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2024 AMOUNT	
	PENDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXE	0.000	GRANTS	.000	FOREIGN LOANS/	GRANTS
	0.000	0.	.000		
	2024 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2024 AMOUN	
	ANCED BY CENTRAL VERNMENT		NCED BY OTHER GENCIES	TO BE FINANCED OTHER LOCAL AG	
25.000	25.000		0.000	0.000	
	23.000		7.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0000	0000	0004
SOURCE	TOTAL	PRE 2022		2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN	N 2024		
0.000 0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		100 1	D OF LINGS	WODKEDO TO 55	
10.1. NUMBER OF SKILLED WORKERS TO BE			R OF UNSKILLED \		
EMPLOYED IN 2024	0	EMPLOYED IN	N 2024	0	

			REF: 287
			AGENCY CODE NUMBER
			71
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
714 - Health Services		180	17
714 Ticaliti Golvices		100	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Furniture and Equipment - Staff Quarters	Critical		1
			Barima/Waini
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New		From 01-Jan-24
			To 31-Dec-24
	_		
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails provision for furniture and equipment.			
The project entails provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2024	0.3	
		9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		AMOUNT BUDGETED FOR 2024
9.1. TOTAL PROJECT COST TOTAL 12.500 0.000	FOREIGN LOC		
12.500 0.000	FOREIGN LOC 0.000 0	AL .000	FOR 2024 12.500
12.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOC 0.000 0	AL .000 TOTAL FINANCING	FOR 2024 12.500 9.7 2024 AMOUNT
9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOC 0.000 0 CT FOREIGN 9.6 BY THE BY F	AL .000 TOTAL FINANCING FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
12.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOC 0.000 0 CT FOREIGN 9.6 BY THE BY F	AL .000 TOTAL FINANCING	FOR 2024 12.500 9.7 2024 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000	FOREIGN LOC 0.000 0 OT FOREIGN 9.6 BY THE BY F GENCY GRA	AL .000 TOTAL FINANCING FOREIGN LOANS INTS 0.000	FOR 2024 12.500 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
12.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AC 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT	FOREIGN LOC 0.000 0 OT FOREIGN 9.6 BY THE BY F GENCY GRA JUNT TO BE 9.10	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TO	FOR 2024 12.500 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000	FOREIGN LOC 0.000 TO FOREIGN BY THE BY FOREIGN GENCY GRA JUNT TO BE CENTRAL BE F	AL .000 TOTAL FINANCING FOREIGN LOANS INTS 0.000	FOR 2024 12.500 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
12.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AC 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOC 0.000 TO FOREIGN BY THE BY FOREIGN GENCY GRA JUNT TO BE CENTRAL BE F	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
12.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AC 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOC 0.000 TO FOREIGN BY THE BY FOREIGN GENCY GRA JUNT TO BE CENTRAL BE F	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER	FOR 2024 12.500 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY
12.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AC 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT FINANCED BY CENTRAL FINANCED BY COVERNMENT GOVERNMENT GOVERNMENT 12.500 12.500	FOREIGN LOC 0.000 0 CT FOREIGN 9.6 BY THE BY F GENCY GRA JUNT TO BE 9.10 CENTRAL BE F LOC	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
12.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AC 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 12.500 12.500 9.12 SOURCE OF FOREIGN FINANCING TOT	FOREIGN LOC 0.000 0 CT FOREIGN 9.6 BY THE BY F GENCY GRA JUNT TO BE 9.10 CENTRAL BE F LOC TAL PRE:	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000 2022 2022	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024
12.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AC 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT FINANCED BY CENTRAL FINANCED BY COVERNMENT GOVERNMENT GOVERNMENT 12.500 12.500	FOREIGN LOC 0.000 0 CT FOREIGN 9.6 BY THE BY F GENCY GRA JUNT TO BE 9.10 CENTRAL BE F LOC TAL PRE:	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000 2022 2022	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
12.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AC 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 12.500 12.500 9.12 SOURCE OF FOREIGN FINANCING TOT	FOREIGN LOC 0.000 0 CT FOREIGN 9.6 BY THE BY F GENCY GRA JUNT TO BE 9.10 CENTRAL BE F LOC TAL PRE 2 00 0.00	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000 2022 2022	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
12.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AC 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 12.500 12.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOC 0.000 0 CT FOREIGN 9.6 BY THE BY F GENCY GRA JUNT TO BE 9.10 CENTRAL BE F LOC TAL PRE: 00 0.00 9.14. SO	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000 2022 2022 00 0.000	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
12.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 12.500 12.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2023 2023	FOREIGN LOC 0.000 0 CT FOREIGN 9.6 BY THE BY F GENCY GRA JUNT TO BE 9.10 CENTRAL BE F LOC TAL PRE: 00 0.00 9.14. SO	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000 2022 2022 00 0.000 URCES OF LOCAL (NC	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
12.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AC 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 12.500 12.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOC 0.000 0 CT FOREIGN 9.6 BY THE BY F GENCY GRA JINT TO BE 9.10 CENTRAL BE F LOC TAL PRE: 00 0.00 9.14. SO FINANCII	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000 2022 2022 00 0.000 URCES OF LOCAL (NC	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
12.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 12.500 12.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2023 2023	FOREIGN LOC 0.000 0 CT FOREIGN 9.6 BY THE BY F GENCY GRA JINT TO BE 9.10 CENTRAL BE F LOC TAL PRE: 00 0.00 9.14. SO FINANCII	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000 2022 2022 00 0.000 URCES OF LOCAL (NC	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
12.500 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 12.500 12.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTONIC Nii	FOREIGN LOC 0.000 0 OT FOREIGN 9.6 BY THE BY F GENCY GRA JUNT TO BE 9.10 CENTRAL BE F LOC TAL PRE 2 00 0.00 9.14. SO FINANCII	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000 2022 2022 00 0.000 URCES OF LOCAL (NC	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 N GOVERNMENT)

* Contract Work

					REF:	288
					AGENCY CODE	NUMBER
						71
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
714 - Health Services		1	180			12
1. PROJECT TITLE		2. CLASSIFICATION	ON	3. REGIO	NC	
Furniture and Equipment - Health		Critical		1	201	
				Barim	na/Waini	
4. EXECUTING AGENCY		5. STATUS		6. PL	ANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	New		F	rom	01-Jan-24
		-		T	0	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails purchase for furniture ar	nd equipment					
The project chains purchase for furniture at	и счиртоп.					
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2024		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LO	CAL	FOR	2024	
80.000	0.000	0.000	0.000		80.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FO	OREIGN 9.6	TOTAL FINANCIN	IG 9	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE BY	FOREIGN LOANS		TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GR	RANTS	, F	FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	. L	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT		0. TOTAL AMOUN		9.11. 2024 AMOUN	Т
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY OT CAL AGENCIES		TO BE FINANCED OTHER LOCAL AG	
80.000	80.000	7 -	0.000	, 1 F	0.000	ILINOILS
551555	00.000		0.000	J L	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE	- 2022	2022	2022	2024
SOURCE Nil	TOTAL 0.000		000	0.000	0.000	0.000
INII	0.000	0.	.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	OURCES OF LOCA	L (NON GO)	/ERNMENT)	
PRE 2022 2022	2023		CING IN 2024			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO).IECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. N	UMBER OF UNSKI	LLED WORK	ERS TO BE	
EMPLOYED IN 2024	*		YED IN 2024		*	
		20	*- :			

^{*} Contract Work

					REF: 289	ŧ
					AGENCY CODE NUMBER	
					71	7
						┙
PROGRAMME		RANK	SCORE	:	SECTOR CODE NUMBER	
715 - Agriculture		1			01	
<u> </u>						_
1. PROJECT TITLE		2. CLASSIFICAT	TION	3. REGION		
Agricultural Development		Critic	al	1	A/ · · ·	7
				Barima/\	/vaini	
						_
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	New		Fron	n 01-Jan-24	1
				То	31-Dec-24	1
7 DECORIDION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails provision for agriculture	development initiatives	<u> </u>				7
The project entails provision for agriculture	development initiatives	·				
8. BENEFITS OF PROJECT						_
Improved agricultural production and opera	tional efficiency.					7
						_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2024		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN L	OCAL	FOR 20)24	
30.000	0.000	0.000	0.000		30.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT F	OREIGN 9.	.6 TOTAL FINANCI	NG 9.7	2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE B	Y FOREIGN LOANS	то то	BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN	CY G	RANTS	FO	REIGN LOANS/GRANTS	
0.000	0.000		0.000	┙	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT		.10. TOTAL AMOU		1. 2024 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		E FINANCED BY O' OCAL AGENCIES		BE FINANCED BY HER LOCAL AGENCIES	
30.000	30.000		0.000	¬ —	0.000	
30.000	30.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		T 0000	0000	0000	
SOURCE Nil	0.000		RE 2022	0.000	2023 2024 0.000 0.000	7
INII	0.000		0.000	0.000	0.000	J
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14.	SOURCES OF LOC	AL (NON GOVE	RNMENT)	
PRE 2022 2022	2023		ICING IN 2024			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2	NUMBER OF UNSK	ILLED WORKER	S TO BE	
EMPLOYED IN 2024	*		OYED IN 2024		*	

^{*} Contract Work

			REF: 290
			AGENCY CODE NUMBER
			72
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
721 - Regional Administration and Finance	1	180	17
721 Regional Administration and Finance		100	
1. PROJECT TITLE	2. CLASSIFICATION	3. 1	REGION
Buildings - Administration	Critical		2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New		From 01-Jan-24
			To 31-Dec-24
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails:			
Provision for boat house - Charity.			
Upgrading of electrical system.			
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	AL	FOR 2024
34.000 0.000	0.000 0.0	000	34.000
9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN 96 T	OTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE			FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT	NT TO BE 9.10	TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
34.000 34.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	AL PRE 2	022 2022	2023 2024
SOURCE TOTAL			0.000 0.000
0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NON	GOVERNMENT)
DDE 2022 2022 2022	FINANCIN	G IN 2024	
PRE 2022 2022 2023 0.000 0.000 0.000	Nil Nil		
	J		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024 *	_	MBER OF UNSKILLED V	VORKERS TO BE

* Contract Work

				REF: 291
			AGEN	NCY CODE NUMBER
				72
PROGRAMME	RANK	SCORE	SECT	OR CODE NUMBER
721 - Regional Administration and Finance] 37			17
721 Regional National and Finance		0 100		
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	
Furniture and Equipment - Administration	Otl	her	2	
			Pomeroon/Su	penaam
	_			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New		From	01-Jan-24
			То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 202	24	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024	
32.000 0.000	0.000	0.000	3	32.000
0.4 TOTAL DIDECT	OT FORFION	OC TOTAL FINIANION	0.7.000	4 AMOUNT
9.4. TOTAL DIRECT 9.5 2024 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINANCIN BY FOREIGN LOANS		4 AMOUNT FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS		N LOANS/GRANTS
0.000 0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO FINANCED BY CENTRAL FINANCED BY		9.10. TOTAL AMOUN BE FINANCED BY OT		24 AMOUNT FINANCED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		LOCAL AGENCIES
32.000 32.000		0.000		0.000
02.000		0.000	J	0.000
9.12 SOURCE OF FOREIGN FINANCING				
		PRE 2022	2022 202	
Nil 0.0	000	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	. SOURCES OF LOCA	L (NON GOVERNME	ENT)
		NCING IN 2024	(,
PRE 2022 2022 2023	Nil			
0.000 0.000 0.000	」			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	. NUMBER OF UNSKI	LLED WORKERS TO) BE
EMPLOYED IN 2024	EMP	LOYED IN 2024		*

* Contract Work

				REF: 292
			AGENC	Y CODE NUMBER
				72
PD00DAMM5		ANII 000DE	SECTO	R CODE NUMBER
PROGRAMME	R.	ANK SCORE	1	1
722 - Agriculture		1 180	J	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION	
Miscellaneous Drainage and Irrigation Works		Critical	2	
ganan			Pomeroon/Supe	enaam
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED D	URATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 2	oing	From	01-Jan-23
			То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails:				
 Payment of retention. Provision for bridge and access dam - Devonshir 	re Castle.			
3. Construction of irrigation structure at Aberdeen.				
8. BENEFITS OF PROJECT				
Improved drainage and irrigation.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2024	OLILD
	.895 0.000	84.895	·	0.000
104.093	0.000	04.093	100	5.000
9.4. TOTAL DIRECT 9.5 2	024 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2024 A	AMOUNT
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOREIGN LOA		IANCED BY
	UTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0.000	0.000	0.	000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2024 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2024	AMOUNT
	NCED BY CENTRAL	BE FINANCED BY		IANCED BY
	ERNMENT	LOCAL AGENCIE		DCAL AGENCIES
184.895	100.000	0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022 2023	2024
Nil	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY OFNITBAL COVE		0.44 00110050.051	00AL /NON 00VEDNIMEN	· · ·
9.13. AMOUNT FINANCED BY CENTRAL GOVER	KNMENT		OCAL (NON GOVERNMEN	11)
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	84.895	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUMBER OF UK	ISKILLED WORKERS TO E	RE
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*
LIVII LOTED IIV 2024		LIVII LOTED IIN 2024		

^{*} Contract Work

					REF:	293
					AGENCY COL	E NUMBER
						72
DDOCDAMME	В	A NIIZ	SCORE		SECTOR COD	E NUMBER
PROGRAMME	K/	ANK 1	180			17
722 - Agriculture		!	160			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	ION	
Land and Water Transport		Critical		2		T
·				Pom	eroon/Supenaam	<u> </u>
4. EXECUTING AGENCY	5. STAT	US		6. F	LANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION NO). 2 New			1	From	01-Jan-24
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails purchase of motorcycles.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2024		93 AM	OUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTA		LOCA	I		R 2024	,
3.500 0.00		0.0			3.500	1
0.00	0.000	0.0	00	<u> </u>	3.300	
9.4. TOTAL DIRECT 9.5 202	4 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	i	9.7 2024 AMOUN	NT
FOREIGN EXPENDITURE BY EXPEND	DITURE BY THE		REIGN LOANS		TO BE FINANCE	
	TING AGENCY	GRAN			FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	24 AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 2024 AMOL	INT
FINANCED BY CENTRAL FINANC	ED BY CENTRAL	BE FIN	NANCED BY OTH	ER	TO BE FINANCE	D BY
GOVERNMENT GOVER	NMENT	LOCA	L AGENCIES		OTHER LOCAL A	AGENCIES
3.500	3.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20)22 2	022	2023	2024
Nil	0.000	0.000	0	.000	0.000	0.000
		•		•		
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOU	RCES OF LOCAL	(NON GC	VERNMENT)	
PRE 2022 2022 2	023	FINANCING	G IN 2024			
	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		400	DED OF 1 11 12 1	ED 1110=	VED0 T0 55	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILI	ED WOR		_
EMPLOYED IN 2024	0	EMPLOYE	D IN 2024		0	┙

			REF: 294
			AGENCY CODE NUMBER
			72
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
722 - Agriculture	1	180	17
-			
1. PROJECT TITLE	2. CLASSIFICATION		EGION
Furniture and Equipment	Critical	_ I	2 Pomeroon/Supenaam
			onieroon/Superiaam
		_	
4. EXECUTING AGENCY	5. STATUS	6	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
	SPENT BEFORE 2024		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2024
1.000 0.000	0.000	000	1.000
9.4. TOTAL DIRECT 9.5 2024 DIRE		TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A 0.000 0.000		0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BY FINANCED BY CENTRAL FINANCED BY		TOTAL AMOUNT TO INANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMEN		AL AGENCIES	OTHER LOCAL AGENCIES
1.000		0.000	0.000
0.42 SOLIDOF OF FOREIGN FINANCING	<u> </u>	<u>_</u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL PRE 2	2022 2022	2023 2024
	.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT	0.44.00	LIDOEC OF LOCAL (NON	COVEDNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		URCES OF LOCAL (NON NG IN 2024	GOVERNMENT)
PRE 2022 2022 2023	Nil	NG IIV 2024	
0.000 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
	10.2. NU	MBER OF UNSKILLED W	ORKERS TO BE

^{*} Contract Work

					RE	F: 295
					AGENCY C	ODE NUMBER
						72
PROCEANAL		A B 11/2	00005		SECTOR CO	ODE NUMBER
PROGRAMME		ANK 1	SCORE 180			17
722 - Agriculture			180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Other Equipment		Critical		2		\neg
				Po	omeroon/Supenaa	m
				L		
				_		
4. EXECUTING AGENCY	5. STAT			6.	PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From To	01-Jan-24 31-Dec-24
					10	31-060-24
7. DESCRIPTION OF PROJECT						
The project entails purchase of equipment.						
8. BENEFITS OF PROJECT						_
Improved operational efficiency.						
,						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFO	DE 2024		03 11	MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	ı		OR 2024	LD
35.000 0.000	0.000	0.0		F	35.000	
0.000	0.000	0.0	00	L	30.000	
	IRECT FOREIGN	9.6 To	OTAL FINANCING	3	9.7 2024 AMO	
	URE BY THE		REIGN LOANS		TO BE FINANC	
	G AGENCY 000	GRAN	0.000		FOREIGN LOA 0.000	NS/GRANTS
0.000	500		0.000		0.000	
	AMOUNT TO BE		TOTAL AMOUNT		9.11. 2024 AM	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		NANCED BY OTH L AGENCIES	HER	TO BE FINANCE OTHER LOCAL	
	000	LOCA	0.000			LAGENCIES
35.000	000	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2022	2023	2024
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOU	RCES OF LOCA	L (NON C	GOVERNMENT)	
		FINANCING		,	,	
PRE 2022 2022 2023		Nil				
0.000 0.000 0.0	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WC	RKERS TO BE	
EMPLOYED IN 2024	0	EMPLOYE	D IN 2024		(0

			REF:	296
			AGENCY CODE	NUMBER
				72
DDOOD ANAME	D	ANIC SCORE	SECTOR CODE	NUMBER
PROGRAMME 723 - Public Works	K	ANK SCORE		07
720 - 1 dbile vvoiks		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Bridges		Critical	2	
			Pomeroon/Supenaam	
4. EXECUTING AGENCY	5. STAT	110	6. PLANNED DURATIO	DN .
REGIONAL DEMOCRATIC COUNCIL - REG		joing	From	01-Jan-23
	<u> </u>	,9	То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
Construction of bridges at Suddie, Paradise	e, Lima, Sparta, Windsor Cast	le, Richmond and Affiance.		
8. BENEFITS OF PROJECT				
Improved access.				
		D= 000.4		
, ,	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 126.500	TOTAL FOREIGN 55.000 0.000	LOCAL 55.000	FOR 2024 71.500	
120.300	33.000	33.000	71.500	
	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANC		
	EXPENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS	GRANIS
	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C		
	GOVERNMENT	LOCAL AGENCIES	THER TO BE FINANCED OTHER LOCAL A	
126.500	71.500	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022 2023	2024
SOURCE Nil	0.000	0.000	0.000 0.000	0.000
IVII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	55.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJI				
10.1. NUMBER OF SKILLED WORKERS TO		10.2 NUMBER OF LINE	KILLED WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*	1
LIVII LOTED IIN 2024		LIVII LOTLU IIN 2024		J

^{*} Contract Work

			REF: 297
			AGENCY CODE NUMBER
			72
DD 0.0D 1.1115	5444	00005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	07
723 - Public Works	1	180	
1. PROJECT TITLE	2. CLASSIFICATIO)N 3 F	REGION
Roads	Critical		2
Notaco			Pomeroon/Supenaam
		•	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	On-going		From 01-Jan-23
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes:			
1. Payment of retention.	Janriotta		
2. Provision for roads at Vilvoorden, Johanna Cecilia and H	iennella.		
a DENIFFITO OF PROJECT			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2024
218.000 108.000	0.000	08.000	110.000
			<u> </u>
9.4. TOTAL DIRECT 9.5 2024 DIR	RECT FOREIGN 96	TOTAL FINANCING	
			9.7 2024 AMOUNT
	RE BY THE BY	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING	RE BY THE BY AGENCY GR	FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	RE BY THE BY AGENCY GR	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING 0.000 0.00	RE BY THE BY AGENCY GR.	FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM FINANCED BY CENTRAL FINANCED B	RE BY THE BY AGENCY GR. O GR. MOUNT TO BE 9.10 Y CENTRAL BE	FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM	RE BY THE BY AGENCY GR. O GR. MOUNT TO BE 9.10 Y CENTRAL BE	FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM FINANCED BY CENTRAL FINANCED B	AGENCY GR. O MOUNT TO BE BY CENTRAL BE NT LOG	FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 218.000 EXECUTING 9.9. 2024 AM FINANCED BY CENTRAL GOVERNMENT 110.00	AGENCY GR. O MOUNT TO BE BY CENTRAL BE NT LOG	FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
### THE EXECUTING AGENCY	RE BY THE BY AGENCY GR. O MOUNT TO BE 9.10 BY CENTRAL BE NT LOG	FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
### THE EXECUTING AGENCY	RE BY THE BY AGENCY GR. 0 MOUNT TO BE 9.10 BY CENTRAL BE NT LOG 00 COTAL PRE	FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2022 2022	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024
### THE EXECUTING AGENCY	RE BY THE BY AGENCY GR. 0 MOUNT TO BE 9.10 BY CENTRAL BE NT LOG 00 COTAL PRE	FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
### THE EXECUTING AGENCY	RE BY THE BY AGENCY GR. 00 GR. 100 GR.	FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2022 2022	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 218.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	RE BY THE BY AGENCY GR. 0 GR. 10 GR.	FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2022 2022 2000 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
### THE EXECUTING AGENCY	RE BY THE BY AGENCY GR. O GR. OOUNT TO BE 9.10 BY CENTRAL BE NT LOO OOTAL PRE O.000 0.00 IT 9.14. SO FINANC	FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2022 2022 2022 2020 0.000 DURCES OF LOCAL (NON	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
### THE EXECUTING AGENCY	RE BY THE BY AGENCY GR. O GR. OOUNT TO BE 9.10 BY CENTRAL BE NT LOO OOTAL PRE O.000 0.00 IT 9.14. SO FINANC	FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2022 2022 2022 2020 0.000 DURCES OF LOCAL (NON	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
### THE EXECUTING AGENCY	RE BY THE BY AGENCY GR. O GR. OOUNT TO BE 9.10 BY CENTRAL BE NT LOO OOTAL PRE O.000 0.00 IT 9.14. SO FINANC	FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2022 2022 2022 2020 0.000 DURCES OF LOCAL (NON	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 0.000
### THE EXECUTING AGENCY	RE BY THE BY AGENCY GR. O GR. MOUNT TO BE 9.10 BY CENTRAL BE NT LOC OO 0.0 OTAL PRE D.000 0.0 IT 9.14. SG FINANC NII	FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2022 2022 2022 2020 0.000 DURCES OF LOCAL (NON	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2023 2024 0.000 I GOVERNMENT)

^{*} Contract Work

				REF:	298
				AGENCY CODE N	UMBER
					72
PD 00 0 1 1 1 1 1 5			_	SECTOR CODE N	UMBER
PROGRAMME	R/	ANK SCOR			17
723 - Public Works		1 180)		
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REC	SION	
Infrastructure Development		Critical	2	1	
illinaditatia bovolopinoni		Ontiour		meroon/Supenaam	
				·	
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION	I NO. 2 New			From 0	1-Jan-24
				To 3°	1-Dec-24
					·
7. DESCRIPTION OF PROJECT					
The project entails provision for wharves at Chari	ty and Supenaam.				
8. BENEFITS OF PROJECT					
Improved facilities.					
improvod radinado.					
, , ,	AMOUNT SPENT BEFOR			OUNT BUDGETED	
	OTAL FOREIGN	LOCAL	FC	OR 2024	
36.000	0.000	0.000		36.000	
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTAL FIN	IANCING	9.7 2024 AMOUNT	
	PENDITURE BY THE	BY FOREIGN L		TO BE FINANCED BY	′
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS		FOREIGN LOANS/GF	RANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2024 AMOUNT TO BE	9.10. TOTAL A	MOLINT TO	9.11. 2024 AMOUNT	
	ANCED BY CENTRAL	BE FINANCED		TO BE FINANCED BY	′
	VERNMENT	LOCAL AGENO		OTHER LOCAL AGE	
36.000	36.000	0.000		0.000	1
					_
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	2000	0000	0004
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF	F LOCAL (NON G	OVERNMENT)	
		FINANCING IN 2024	•	•	
PRE 2022 2022	2023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	Г				
10.1. NUMBER OF SKILLED WORKERS TO BE	.	10.2. NUMBER OF	UNSKILLED WOF	RKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2024	4	*	
				-	

^{*} Contract Work

			F	REF: 299
			AGENCY (CODE NUMBER
				72
PROGRAMME	D	ANK SCORE	SECTOR (CODE NUMBER
723 - Public Works		373 166		17
720 Tubile Works		373		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment		Other	2	
			Pomeroon/Supena	am
4 EVECUTING ACENICY	E CTAT	110	C DIANNED DITE	ATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGI	5. STAT		6. PLANNED DUF	01-Jan-24
REGIONAL DEINIOCRATIC COUNCIL - REGI	ION NO. 2		To	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and e	equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024	
0.750	0.000 0.000	0.000	0.750)
0.4 TOTAL DIRECT	DE 2024 DIDECT CORCION	O.C. TOTAL FINANC	NC 0.7.2024 AM	OLINIT
	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN		
	EXECUTING AGENCY	GRANTS		ANS/GRANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2024 AN	MOLINT
	FINANCED BY CENTRAL	BE FINANCED BY C		
	GOVERNMENT	LOCAL AGENCIES		AL AGENCIES
0.750	0.750	0.000	0.000)
0.40 COLUDOS OS SODSIONISINANOINO	<u>_</u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023	2024
Nil	0.000	0.000	0.000 0.000	0.000
	<u></u>			<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		AL (NON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE				
10.1. NUMBER OF SKILLED WORKERS TO		10.2 NUMBER OF LINE	ILLED WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2024	T	*
LIVII LOTED IIV 2027		LIVII LOTED IIN 2027	L	

^{*} Contract Work

					REF:	300
					AGENCY CODE	NUMBER
						72
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
724 - Education Delivery		1	180	1		11
				1		
1. PROJECT TITLE		2. CLASSIFICAT	ION	3. RE0	GION	
Buildings - Education		Critica	al	2		
				Poi	meroon/Supenaam	
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURATIO	Ν
REGIONAL DEMOCRATIC COUNCIL - REC		On-going			From	01-Jan-23
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project includes: 1. Payment of retention.						
2. Provision for schools and educational faci	lities.					
8. BENEFITS OF PROJECT						
Improved accommodation and facilities.						
·						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2024		9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LO	OCAL	FC	OR 2024	
694.500	394.500	0.000	394.500		300.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FC	ORFIGN 9	6 TOTAL FINAN	ICING	9.7 2024 AMOUN	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		Y FOREIGN LOA		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENC	Y G	RANTS		FOREIGN LOANS/	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT	TO BE 9.	10. TOTAL AMO	OUNT TO	9.11. 2024 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENT		E FINANCED BY		TO BE FINANCED	
GOVERNMENT	GOVERNMENT		OCAL AGENCIES	S ——	OTHER LOCAL AC	SENCIES
694.500	300.000	」 	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		E 2022	2022	2023	2024
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14.	SOURCES OF LO	OCAL (NON G	OVERNMENT)	
DDE 2022 2022	2022	FINAN	CING IN 2024			
PRE 2022 2022	2023	Nil				
0.000 0.000	394.500					
10. EMPLOYMENT IMPACT OF THE PRO				01/11 ED 11/2	OVEDO TO SE	
10.1. NUMBER OF SKILLED WORKERS T	O RE		NUMBER OF UN	SKILLED WOF	RKERS TO BE	İ
EMPLOYED IN 2024		EMPLO	OYED IN 2024			

^{*} Contract Work

					REF: 301
				AGENCY	CODE NUMBER
					72
PROGRAMME	D	ANK	SCORE	SECTOR	CODE NUMBER
724 - Education Delivery	—	1	180		
724 Education Belivery		<u>'</u>	100		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Land and Water Transport		Critical		2	
				Pomeroon/Supen	aam
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DU	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New			From To	01-Jan-24
				10	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of boat.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
	INT SPENT BEFOR	RE 2024	g	9.3. AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024	
9.000 0.000	0.000	0.0	00	9.00	00
9.4. TOTAL DIRECT 9.5 2024 D	IRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2024 AM	MOUNT
	URE BY THE	BY FO	REIGN LOANS	TO BE FINA	NCED BY
THE EXECUTING AGENCY EXECUTIN	G AGENCY	GRAN	TS	FOREIGN LO	DANS/GRANTS
0.000	000		0.000	0.00	00
9.8. TOTAL AMOUNT TO BE 9.9. 2024 A	AMOUNT TO BE	9.10.	TOTAL AMOUNT T	O 9.11. 2024 A	MOUNT
	BY CENTRAL		IANCED BY OTHE		
GOVERNMENT GOVERNM	IENT	LOCAL	AGENCIES	OTHER LOC	CAL AGENCIES
9.000	000		0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING		·			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	22 202	22 2023	2024
Nil	0.000	0.000			0.000
		•			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT		·	NON GOVERNMENT)
PRE 2022 2022 2023	3	FINANCING	S IN 2024		
0.000 0.000 0.0		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NU IS 4		D WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE				D WORKERS TO BE	
EMPLOYED IN 2024	0	EMPLOYE) IIN 2024		0

				REF	302
				AGENCY CO	DE NUMBER
					72
PROGRAMME	RΔ	NK SCOF	RF	SECTOR CO	DE NUMBER
724 - Education Delivery		1 18			11
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Furniture and Equipment - Education		Critical		2	<u> </u>
				Pomeroon/Supenaam	1
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURAT	ΓΙΟΝ
REGIONAL DEMOCRATIC COUNCIL - REGION NO). 2 New			From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT The project entails provision for school furniture and expressions for school furniture and expressions.	aguinmont				
The project entails provision for school furniture and t	equipment.				
8. BENEFITS OF PROJECT					<u> </u>
Improved education service delivery.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2024	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL		FOR 2024	
35.000 0.00	0.000	0.000		35.000	
9.4. TOTAL DIRECT 9.5 202	4 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2024 AMOU	NT
	DITURE BY THE	BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY EXECU	TING AGENCY	GRANTS		FOREIGN LOAN	IS/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	24 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2024 AMO	UNT
	ED BY CENTRAL	BE FINANCED		TO BE FINANCE	
	NMENT	LOCAL AGEN		OTHER LOCAL	AGENCIES
35.000	35.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOURCES C	OF LOCAL (NO	N GOVERNMENT)	
DDE 0000	000	FINANCING IN 202	24		
	023	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF		WORKERS TO BE	_
EMPLOYED IN 2024		EMPLOYED IN 202	24	*	

^{*} Contract Work

			REF:	303
			AGENCY COD	E NUMBER
				72
PROGRAMME	D	ANK SCORE	SECTOR CODI	E NUMBER
725 - Health Services		1 180		12
725 - Flediti Gervices		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings - Health		Critical	2	<u>[</u>
			Pomeroon/Supenaam	
4. EVEQUEING AGENOV	5 0747		O DI ANNED DUDATI	011
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 2	oing	From To	01-Jan-23 31-Dec-24
				0. 200 2.
7. DESCRIPTION OF PROJECT				
The project includes:				
 Payment of retention. Provision for Oscar Joseph District Hospital 	and Public Hospital Suddie			
2. Providentel Godar Godeph Biolinet Propriati	and rabile ricopital educio.			
8. BENEFITS OF PROJECT				
Improved health facilities.				
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024	
136.350	61.000 0.000	61.000	75.350	
9.4. TOTAL DIRECT 9.	5 2024 DIRECT FOREIGN	9.6 TOTAL FINANC	NG 9.7 2024 AMOUN	т
	XPENDITURE BY THE	BY FOREIGN LOAN		
	XECUTING AGENCY	GRANTS	FOREIGN LOANS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.	9. 2024 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2024 AMOUI	NT
	NANCED BY CENTRAL	BE FINANCED BY C		
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL A	GENCIES
136.350	75.350	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING			_	
SOURCE	TOTAL	PRE 2022	2022 2023	2024
Nil	0.000	0.000	0.000 0.000	0.000
			(NON CO) (ED) (MENT)	
9.13. AMOUNT FINANCED BY CENTRAL GC	OVERNMENT		CAL (NON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	61.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	 CT			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNS	(ILLED WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*	1
				4

^{*} Contract Work

				REF: 304
			AG	ENCY CODE NUMBER
				72
PROGRAMME	ſ	RANK SCORE	SE	CTOR CODE NUMBER
725 - Health Services		1 180	1	08
			1	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Land and Water Transport		Critical	2	
			Pomeroon/	Supenaam
4. EXECUTING AGENCY	5. STA	TUS	6 PLANNI	ED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From	01-Jan-24
	_		То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails purchase of boats and or	utboard engines.			
8. BENEFITS OF PROJECT				
Improved health services.				
				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT E	
9.1. TOTAL PROJECT COST 13.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2024	13.000
13.000	0.000	0.000		13.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN			024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FORE	IGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMO BE FINANCED BY		2024 AMOUNT
GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIE		FINANCED BY R LOCAL AGENCIES
13.000	13.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022 2	2023 2024
SOURCE Nil	0.000	0.000		0.000 0.000
IVII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERN	MENT)
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UN	ISKII I ED MUBKEDS .	TO RE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	ONILLED WORKERS	0
LIVII LOTED IIV 2024		LIVII LOTED IIV 2024		

				REF:	305
				AGENCY CODE	NUMBER
					72
PROGRAMME	,	RANK S	CORE	SECTOR CODE	NUMBER
725 - Health Services		1	180		12
725 Tiediti Gervices			100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Furniture and Equipment - Health		Critical	7	2	
			_	Pomeroon/Supenaam	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATIO)NI
REGIONAL DEMOCRATIC COUNCIL - REG			٦	From	01-Jan-24
			_	То	31-Dec-24
				<u>-</u>	
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and	equipment.				
L					
8. BENEFITS OF PROJECT					
Improved health services.					
a DDG IFOT FINANCING (OR MIII)	O O AMOUNT OPENT DEED	NDE 0004	0.0	AMOUNT DUDOCTED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOREIGN		9.3.	AMOUNT BUDGETED FOR 2024	
100.000	0.000 0.000	0.000	$\overline{}$	100.000	
100.000	0.000	0.000		100.000	
	9.5 2024 DIRECT FOREIGN		L FINANCING	9.7 2024 AMOUNT	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREI GRANTS	IGN LOANS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000		000	0.000	GRANIS
	0.0.0004 AMOUNT TO DE	0.40 TOT		0.44.0004.004011	
	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL		TAL AMOUNT TO	9.11. 2024 AMOUN TO BE FINANCED	
	GOVERNMENT	LOCAL AC		OTHER LOCAL AC	
100.000	100.000	0.	.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
				<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT		ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN	2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBEF	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN		*	
					l

^{*} Contract Work

				REF:	306
				AGENCY COD	E NUMBER
					73
PROGRAMME	D	NIK SCO	DE	SECTOR COD	E NUMBER
731 - Regional Administration and Finance	KA	398 SCO	62 62		17
731 - Regional Administration and Finance		390	02		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Adminstration		Other		3	
				Essequibo Islands/Wes	st Demerara
4 EVECUTING ACENCY	5. STAT	10		C DIANINED DIIDATI	ON
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION				6. PLANNED DURATI	01-Jan-24
REGIONAL DEMOCRATIC GODINGLE REGION	INO. 5			To	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails: 1. Extension of building.					
Construction of shed.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
, , ,	AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
	TAL FOREIGN	LOCAL		FOR 2024	
13.000	.000 0.000	0.000		13.000	
9.4. TOTAL DIRECT 9.5 2	2024 DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2024 AMOUN	IT
	ENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCE	
	CUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.000		0.000	
	2024 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2024 AMOU	
	NCED BY CENTRAL		D BY OTHER	TO BE FINANCEI	
GOVERNMENT GOV	ERNMENT	LOCAL AGEN		OTHER LOCAL A	GENCIES
13.000	13.000	0.000)	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES	OF LOCAL (NOI	N GOVERNMENT)	
222		FINANCING IN 20	24		
PRE 2022 2022	2023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	7
EMPLOYED IN 2024	_ *	EMPLOYED IN 20	24	*	_

^{*} Contract Work

			REF: 307
			AGENCY CODE NUMBER
			73
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
731 - Regional Administration and Finance	373	166	17
701 Regional Administration and Finance	575	100	
1. PROJECT TITLE	2. CLASSIFICATION	N 3. F	REGION
Furniture and Equipment - Administration	Other		3
			Essequibo Islands/West Demerara
		l	
A EVECUTIVO ACTION	- 074740		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New		From 01-Jan-24 To 31-Dec-24
			31 500 24
]		
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			_
Improved operational efficiency.			
in provide operational emotions,			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2024	0.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2024
5.000 0.000		000	5.000
5.000	0.000		5,555
9.4. TOTAL DIRECT 9.5 2024 DIREC		TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GENCY GRA	0.000	FOREIGN LOANS/GRANTS 0.000
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU		TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		INANCED BY OTHER AL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000 5.000		0.000	0.000
3.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOT			2023 2024
Nil 0.00	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	JRCES OF LOCAL (NON	I GOVERNMENT)
		IG IN 2024	,
PRE 2022 2022 2023	Nil		
0.000 0.000 0.000	J <u> </u>		
10. EMPLOYMENT IMPACT OF THE PROJECT			
TO. EIM EOTIMEITT IIM NOT OF THE FITOGEOT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	MBER OF UNSKILLED W	ORKERS TO BE

* Contract Work

PROGRAMME 73 - Agriculture 1
PROGRAMME 732 - Agriculture 1. PROJECT TITLE Agricultural Development - D & I 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy. 2. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan. SECTOR CODE NUMBER OI 1 180 3. REGION 3. REGION A REGION SECTOR CODE NUMBER OI OI OI OI OI OI OI OI OI O
PROGRAMME 732 - Agriculture 1
PROGRAMME 732 - Agriculture 1
1 180 1. PROJECT TITLE Agricultural Development - D & I Critical 3. REGION Gritical 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 To 01-Jan To 01-Jan To 01-Jan To 31-Dec 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy. 2. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan.
1. PROJECT TITLE Agricultural Development - D & I Critical 3. REGION 3. Essequibo Islands/West Demera 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 New From 01-Jan To 31-Dec 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy. 2. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan. 8. BENEFITS OF PROJECT
Agricultural Development - D & I Critical 3 Essequibo Islands/West Demera 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan To 31-Dec 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy. 2. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan. 8. BENEFITS OF PROJECT
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 New From 01-Jan To 31-Dec 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy. 2. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan. 8. BENEFITS OF PROJECT
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 New From 01-Jan To 31-Dec 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy. 2. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan. 8. BENEFITS OF PROJECT
7. DESCRIPTION OF PROJECT The project entails: 1. Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy. 2. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan. 8. BENEFITS OF PROJECT
7. DESCRIPTION OF PROJECT The project entails: 1. Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy. 2. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan. 8. BENEFITS OF PROJECT
7. DESCRIPTION OF PROJECT The project entails: 1. Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy. 2. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan. 8. BENEFITS OF PROJECT
7. DESCRIPTION OF PROJECT The project entails: 1. Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy. 2. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan. 8. BENEFITS OF PROJECT
The project entails: 1. Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy. 2. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan. 8. BENEFITS OF PROJECT
The project entails: 1. Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy. 2. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan. 8. BENEFITS OF PROJECT
The project entails: 1. Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy. 2. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan. 8. BENEFITS OF PROJECT
Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan. BENEFITS OF PROJECT
Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan. BENEFITS OF PROJECT
Improved drainage and irrigation systems.
L
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2024 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2024
119.000 0.000 0.000 119.000
9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANT: 0.000 0.000 0.000 0.000
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY 0.000 EXECUTING AGENCY 0.000 GRANTS FOREIGN LOANS/GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT
THE EXECUTING AGENCY 0.000 EXECUTING AGENCY 0.000 GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL FOREIGN LOANS/GRANTS 0.000 9.11. 2024 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT EXECUTING AGENCY 0.000 0.000 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 119.000 0.000 0.000 0.000 0.000
THE EXECUTING AGENCY 0.000 EXECUTING AGENCY 0.000 GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 O.000 O.000 O.0000 O.0000 O.0000 O.0000 O.000
THE EXECUTING AGENCY 0.000
THE EXECUTING AGENCY

^{*} Contract Work

				REF: 309	<u> </u>
				AGENCY CODE NUMBER	:
				73	٦
				SECTOR CODE NUMBER	Ł
PROGRAMME		RANK	SCORE	07	٦
733 - Public Works		1	180		
					_
1. PROJECT TITLE	2. (CLASSIFICATION	3.	REGION	
Bridges		Critical		3	7
				Essequibo Islands/West Demerara	
					_
4 EVECUTING ACENICY	E (STATUS		C. DI ANNED DI IDATIONI	
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION	<u> </u>
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 3	On-going		From 01-Jan-23 To 31-Dec-24	_
				71-Dec-2-	Ľ
7. DESCRIPTION OF PROJECT					
					7
The project entails: 1. Payment of retention.					
2. Construction of bridges at La Grange, Ha	gue, Schoonhoven, Tarla [Dam and Canal No	o.1.		
3. Construction of ramp at Saxacalli.					
					╛
8. BENEFITS OF PROJECT					
Improved access.					7
·					
					_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2024	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	GN LOCA	<u>L</u>	FOR 2024	
229.699	113.999 0.0	00 113	.999	115.700	
0.4 TOTAL DIRECT	9.5 2024 DIRECT FORE	ICN OST	OTAL FINIANCING	0.7. 2024 AMOLINIT	
9.4. TOTAL DIRECT		-	OTAL FINANCING	9.7 2024 AMOUNT TO BE FINANCED BY	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	OREIGN LOANS	FOREIGN LOANS/GRANTS	
0.000	0.000	GRAN	0.000	0.000	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2024 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES	
229.699	115.700		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	022 2022	2023 2024	
Nil	0.000	0.00			7
i vii	0.000	0.00	0.000	0.000	_
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	IRCES OF LOCAL (NO	ON GOVERNMENT)	
DDE 2022 2022	2022	FINANCIN	G IN 2024		
PRE 2022 2022	2023	Nil			
0.000 0.000	113.999				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUM	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE		*	
 .			-		

^{*} Contract Work

					REF:	310
					AGENCY CODE	NUMBER
						73
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
733 - Public Works		1	180			07
1. PROJECT TITLE		2. CLASSIFICATI		3. REG	ION	
Roads		Critica	l	3	equibo Islands/Wes	Domorara
				L33	equibo isiarius/ vv es	Demerara
4. EXECUTING AGENCY		5. STATUS		6. I	PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	On-going			From	01-Jan-23
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project includes:						
 Payment of retention. Construction and rehabilitation of roads a 	ıt Philadelphia, Vergen	oegen. Bushv Park	. Parika and Hvdr	onie.		
	, толдог		,			
8. BENEFITS OF PROJECT						
Improved access and enhanced living cond	itions.					
O DDO IFOT FINIANCING (CC Million)	O 2 AMOUNT COEN	IT DEEODE 2024		0.2 414	OLINT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN		CAL		OUNT BUDGETED R 2024	
290.762	144.962		144.962	Г	145.800	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2024 DIRECT FO		TOTAL FINANO FOREIGN LOAN		9.7 2024 AMOUNTO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENO		RANTS	10	FOREIGN LOANS	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT	TO BE 9.1	0. TOTAL AMOI	JNT TO	9.11. 2024 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CEN		FINANCED BY		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LC	CAL AGENCIES		OTHER LOCAL AC	GENCIES
290.762	145.800		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE	2022	2022	2023	2024
Nil	0.000	0	.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	OURCES OF LO	CAL (NON GO	OVERNMENT)	
DDE 0000	0000	FINANC	CING IN 2024		·	
PRE 2022 2022	2023	Nil				
0.000 0.000	144.962					
10. EMPLOYMENT IMPACT OF THE PRO				EB	VEDO TO SE	
10.1. NUMBER OF SKILLED WORKERS	□ * □		IUMBER OF UNS	KILLED WOR	KEK2 IOBE	1
EMPLOYED IN 2024	لــــــا	EMPLO	YED IN 2024			I

^{*} Contract Work

				REF:	311
				AGENCY CODE	NUMBER
					73
				l	
PROGRAMME		RANK	SCORE	SECTOR CODE	
734 - Education Delivery		1	180		11
4. DDG IFOT TITLE				, DECION	
PROJECT TITLE Buildings - Education		. CLASSIFICATION Critical	·	REGION	
Buildings Education		Ontida		Essequibo Islands/West	Demerara
	 -				
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		On-going		6. PLANNED DURATIO	N 01-Jan-23
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	On-going		To	31-Dec-24
7. DESCRIPTION OF PROJECT					1
The project includes: 1. Payment of retention.					
Provision for schools and educational factors	cilities.				
8. BENEFITS OF PROJECT					
Improved accommodation and operational	efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT			3. AMOUNT BUDGETED	
612.998		0.000 LOCA 299	0.998	FOR 2024 313.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2024 DIRECT FOR EXPENDITURE BY TH		OTAL FINANCING OREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOANS/	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2024 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTE	RAL BE FI	NANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AG	ENCIES
612.998	313.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2024
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2022 2022	2023	FINANCIN	G IN 2024		
0.000 0.000	299.998	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKILLED) WORKERS TO BE	
EMPLOYED IN 2024	*		ED IN 2024	*	

^{*} Contract Work

			REF: 312
			AGENCY CODE NUMBER
			73
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
734 - Education Delivery	1 1	180	11
To Tassassi Jenso.	نــــا ا		
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
Furniture and Equipment - Education	Critical		3
	L L		Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STATUS		C. DI ANNIED DI IDATIONI
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	5. STATUS		6. PLANNED DURATION From 01-Jan-24
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	INEW		To 31-Dec-24
	1		
7. DESCRIPTION OF PROJECT			
The project entails purchase of school furniture and equipmen	t.		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
			<u> </u>
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2024
50.000 0.000	0.000	0.000	50.000
9.4. TOTAL DIRECT 9.5 2024 DIREC	T FOREIGN 0.6	TOTAL FINANCING	0.7. 2024 AMOUNT
9.4. TOTAL DIRECT 9.5 2024 DIREC FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG		ANTS	FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU	INT TO BE 9.1	0. TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LO	CAL AGENCIES	OTHER LOCAL AGENCIES
50.000 50.000		0.000	0.000
a 40 00UDOF OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT.	AL PRE	2022 2022	2023 2024
Nil 0.00		000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2022 2022 2023		ING IN 2024	
0.000 0.000 0.000	☐ Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 N	UMBER OF UNSKILLED V	WORKERS TO BE
EMPLOYED IN 2024	_	YED IN 2024	*
LIVII LOTED IIN ZUZT			

* Contract Work

				REF:	313
				AGENCY CODE	NUMBER
					73
PROGRAMME	RΔ	ANK SCOR	F	SECTOR CODE	NUMBER
734 - Education Delivery		1 180			11
To T Education Bonvoly					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
Furniture and Equipment - Staff Quarters		Critical		3	
			E	Essequibo Islands/West	Demerara
			L		
4. EXECUTING AGENCY	5. STATI	16		6. PLANNED DURATIO	NI.
REGIONAL DEMOCRATIC COUNCIL - REGION]	,	From	01-Jan-24
REGIONAL DEMOCRATIO GOGNOLE REGION	INC. 0			To	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of school furniture at	nd equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2024	9.3. /	AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL		FOR 2024	
2.000	0.000	0.000		2.000	
	2024 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2024 AMOUN	
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN L GRANTS	JUANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.000		0.000	
	2024 AMOUNT TO BE ANCED BY CENTRAL	9.10. TOTAL A BE FINANCED		9.11. 2024 AMOUNTO BE FINANCED	
	VERNMENT	LOCAL AGENO		OTHER LOCAL AC	
2.000	2.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022	2022	2024
SOURCE	TOTAL 0.000	PRE 2022	2022	2023	0.000
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES O	F LOCAL (NON	GOVERNMENT)	
DDE 2022 2022	2022	FINANCING IN 2024	4		
PRE 2022 2022	2023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	•
EMPLOYED IN 2024	0	EMPLOYED IN 2024	4	0	

				REF: 314	4
				AGENCY CODE NUMBER	3
				73	٦
					_
5500511115		54447	20055	SECTOR CODE NUMBER	}
PROGRAMME		RANK	SCORE	12	٦
735 - Health Services		1	180		┙
1. PROJECT TITLE	2. CI	ASSIFICATION	1 3	3. REGION	
Buildings - Health		Critical		3	
3	l L			Essequibo Islands/West Demerara	a
	-			·	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	ew		From 01-Jan-2	4
	-			To 31-Dec-2	4
7. DESCRIPTION OF PROJECT					
The project includes:					
 Construction of health centre and living q Provision for health facilities at West Der 		Leguan Cottag	e Hospital.		
	g	g	- · · · · · · · · · · · · · · · · · · ·		
8. BENEFITS OF PROJECT					
Improved facilities and health service delive	erv.				7
	.,.				
			_		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2024	
90.650	0.000	0.0	000	90.650	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIG	SN 9.6 T	OTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9 10	TOTAL AMOUNT TO	9.11. 2024 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES	
90.650	90.650		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0	000 000	2 2022 2024	
SOURCE	TOTAL	PRE 2			_
Nil	0.000	0.00	0.00	0 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ION GOVERNMENT)	
			IG IN 2024	•	
PRE 2022 2022	2023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUN	MBER OF UNSKILLED	O WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE	ED IN 2024	*	

^{*} Contract Work

			REF: 315
			AGENCY CODE NUMBER
			73
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
735 - Health Services		1 180	12
733 - Fleatiti Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	3
			Essequibo Islands/West Demerara
4. EVEQUEING AGENOV	5 0747		O DI ANNED DUDATION
EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGI	5. STAT	08	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	JN NO. 3		From 01-Jan-24 To 31-Dec-24
			01 200 21
7. DESCRIPTION OF PROJECT			
The project entails purchase of ambulances.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
42.000	0.000 0.000	0.000	42.000
0.4 TOTAL DIRECT	5 2024 DIRECT EOREICN	O 6 TOTAL FINANCING	0.7.2024 AMOUNT
	5 2024 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
42.000	42.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 2	022 2023 2024
Nil	0.000	0.000 0.	0.000 0.000
			(101.00)(501.1515)
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	_ CT		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

			REF: 316
			AGENCY CODE NUMBER
			73
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
735 - Health Services		180	12
700 Tibalii Gol Viboo		100	
1. PROJECT TITLE	2. CLASSIFICATION	N 3. I	REGION
Furniture and Equipment	Critical		3
			Essequibo Islands/West Demerara
	•		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
The project chains parchase of farmatic and equipment.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	AL .	FOR 2024
135.000 0.000	0.000 0.	000	135.000
9.4. TOTAL DIRECT 9.5 2024 DIREC	T FOREIGN 96 1	TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG			FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU	INT TO BE 9 10	TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		INANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
135.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT.	AL PRE 2	2022 2022	2023 2024
SOURCE IOI.			0.000 0.000
0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOI	JRCES OF LOCAL (NO	N GOVERNMENT)
PRE 2022 2022 2023	FINANCIN	IG IN 2024	
	Nil		
	J [
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 NUI	MBER OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2024	_		VOIMENO TO BE

* Contract Work

					REF:	317
					AGENCY CODE	NUMBER
						74
					l	
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
741 - Regional Administration and Finance		398	162			17
					L	
1. PROJECT TITLE		2. CLASSIFICATION	NC	3. REGIO	ON	
Buildings - Adminstration		Other		4	(5.4.1	
				Deme	rara/Mahaica	
4. EXECUTING AGENCY		5. STATUS		6. PL	ANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	New		Fr	rom	01-Jan-24
				To	o	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails provision for building.						
The project chains provision for building.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2024		9.3. AMO	JNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	DREIGN LO	CAL	FOR	2024	
13.500	0.000	0.000	0.000		13.500	
9.4. TOTAL DIRECT	9.5 2024 DIRECT F	OREIGN 9.6	TOTAL FINANCIN	G 9	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	ГНЕ ВҮ	FOREIGN LOANS	Т	O BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENO	CY GR	ANTS	F	OREIGN LOANS/	GRANTS
0.000	0.000		0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT		0. TOTAL AMOUN		9.11. 2024 AMOUN	Т
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY OT CAL AGENCIES		TO BE FINANCED OTHER LOCAL AG	
13.500	13.500	7 E	0.000		0.000	LINCILS
191900	10.500		0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE	. 2022	2022	2022	2024
SOURCE Nil	0.000	_		2022	0.000	0.000
INII	0.000	0.	000	5.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	OURCES OF LOCA	L (NON GOV	'ERNMENT)	
PRE 2022 2022	2023		CING IN 2024			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO).IECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. N	UMBER OF UNSKII	LED WORK	ERS TO BE	
EMPLOYED IN 2024	*		YED IN 2024		*	
- ···						

^{*} Contract Work

						REF:	318
					AG	SENCY CODE	NUMBER
							74
PROGRAMME		RANK	S	CORE	SE	CTOR CODE	NUMBER
741 - Regional Administration and Finance			373	166			17
1. PROJECT TITLE		2. CLASSIFIC	CATION	3	. REGION		
Furniture and Equipment - Administration		C	ther		4		
				_	Demerara/	Mahaica	
4. EXECUTING AGENCY		5. STATUS			6. PLANN	IED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	New		7	From		01-Jan-24
				_	То		31-Dec-24
7. DESCRIPTION OF PROJECT							
The project entails provision for furniture and	d equipment						1
Project ornaine providing for furniture and	a oquipmonii						
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE 20	024	9.	3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL	_	FOR 2024		
3.500	0.000	0.000	0.000			3.500	
9.4. TOTAL DIRECT	9.5 2024 DIRECT	FOREIGN	9.6 TOTA	L FINANCING	9.7 2	024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			GN LOANS		E FINANCED	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRANTS	000	FORE	0.000	GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUN			CED BY OTHER		2024 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	NIKAL	LOCAL AC	CED BY OTHER SENCIES		E FINANCED ER LOCAL AG	
3.500	3.500			.000		0.000	\neg
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 2022	202	>	2023	2024
Nil	0.000		0.000	0.00		0.000	0.000
							_
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			ES OF LOCAL (N	ON GOVERN	IMENT)	
PRE 2022 2022	2023	Nil	IANCING IN	2024			
0.000 0.000	0.000	livii					
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.	2. NUMBER	R OF UNSKILLED	WORKERS	TO BE	
EMPLOYED IN 2024	*	EM	IPLOYED IN	2024		*	

^{*} Contract Work

				REF:	319
				AGENCY CODE	NUMBER
					74
DDOOD AMME	DAN	IIV SCORE		SECTOR CODE	NUMBER
PROGRAMME 742 - Agriculture	RAN	NK SCORE	¬		01
742 - Agriculture		1 100	_		
1. PROJECT TITLE	2. CLASS	IFICATION	3. REG	ION	
Agricultural Development		Critical	4		
			Dem	erara/Mahaica	
4. EXECUTING AGENCY	5. STATU	S	6 P	LANNED DURATIC	NI.
REGIONAL DEMOCRATIC COUNCIL - REGION NO.				From	01-Jan-24
				Го	31-Dec-24
				<u></u>	
7. DESCRIPTION OF PROJECT					
The project includes: 1. Construction of revetment at Mahaica and Enmore.					
2. Provision for sluice doors and structure at Unity and	Buxton.				
a penetita de pod isot					
BENEFITS OF PROJECT Improved drainage and irrigation systems and facilities	<u> </u>				
improved drainage and imgalion systems and facilities	.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFORE	E 2024	9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		R 2024	
57.000 0.000	0.000	0.000		57.000	
0.4 TOTAL DIDECT	L DIDECT FOREIGN	0.6 TOTAL FINIA	NCINIC	0.7. 2024 AMOUNT	
	I DIRECT FOREIGN DITURE BY THE	9.6 TOTAL FINA BY FOREIGN LC		9.7 2024 AMOUNT TO BE FINANCED	
	ING AGENCY	GRANTS	, to	FOREIGN LOANS/	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	4 AMOUNT TO BE	9.10. TOTAL AM	IOUNT TO	9.11. 2024 AMOUN	Т
	ED BY CENTRAL	BE FINANCED B	Y OTHER	TO BE FINANCED	
GOVERNMENT GOVERN	NMENT	LOCAL AGENCII	ES	OTHER LOCAL AG	ENCIES
57.000	57.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOURCES OF	LOCAL (NON GO	VERNMENT)	
		FINANCING IN 2024		,	
)23	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	NSKILLED WOR	KERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*	

^{*} Contract Work

				REF: 320
			AGENCY	CODE NUMBER
				74
DDOCD ANAME	D	ANK SCORE	SECTOR	CODE NUMBER
PROGRAMME 743 - Public Works		ANK SCORE		07
743 - Fublic Works		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Bridges		Critical	4	
			Demerara/Mahai	ca
4. EXECUTING AGENCY	5. STAT	IS	6. PLANNED DI	IRATION
REGIONAL DEMOCRATIC COUNCIL - REGION			From	01-Jan-24
	· <u>-</u>		То	31-Dec-24
			<u></u>	
7. DESCRIPTION OF PROJECT				
The project includes construction of bridges at M	lahaica, Paradise and Great	Diamond.		
8. BENEFITS OF PROJECT				
Improved access.				
(. , ,	. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST T	0TAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2024 60.0	200
00.000	0.000	0.000	00.0	000
	2024 DIRECT FOREIGN	9.6 TOTAL FINANC		
	PENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY EX	ECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN L	OANS/GRANTS
	. 2024 AMOUNT TO BE	9.10. TOTAL AMOU		
	IANCED BY CENTRAL VERNMENT	BE FINANCED BY C LOCAL AGENCIES		CAL AGENCIES
60.000	60.000	0.000	0.0	
	00.000	0.000		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022 2022	2024
SOURCE Nil	TOTAL 0.000	PRE 2022 0.000	2022 2023 0.000 0.000	2024
INII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT	¯)
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		40.2 NUMBER OF UNO	VII I ED WODVEDS TO S	<u>-</u>
10.1. NUMBER OF SKILLED WORKERS TO B	_ *		ILLED WORKERS TO BI آ	*
EMPLOYED IN 2024		EMPLOYED IN 2024	l	

^{*} Contract Work

							REF:	321
						AGE	NCY CODE	NUMBER
								74
PROGRAMME		RAN	K	SCORE		SEC	TOR CODE	NUMBER
743 - Public Works		10.00	1	180				07
1. PROJECT TITLE		2. CLASSIF	FICATION		3. RI	GION		
Roads			Critical		4			
					ا	emerara/N	ianaica	
4. EXECUTING AGENCY		5. STATUS	3		6	PLANNE	D DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 4	New				From		01-Jan-24
						То		31-Dec-24
7. DEGODIDATION OF DDG 1507								
 DESCRIPTION OF PROJECT The project includes construction of roads 	at Mahaisa, Cana Cr	ovo Non Borio	Lond Cold	ingon				
The project includes construction of roads	at Mariaica, Carle Gi	ove, Non-Pane	i and Cold	ingen.				
8. BENEFITS OF PROJECT								
Improved access.								
improvou dococo.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF	ENT BEFORE	2024		9.3. A	MOUNT B	UDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	L	ı	OR 2024		
145.765	0.000	0.000	0.0	00			145.765	
9.4. TOTAL DIRECT	9.5 2024 DIRECT	EODEIGN	06.70	OTAL FINANCIN	ıc -	0.7.20	24 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LOANS	iG .		FINANCED	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN				GN LOANS	
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUN	NT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 20	024 AMOUN	ΙΤ
FINANCED BY CENTRAL	FINANCED BY C	ENTRAL	BE FIN	NANCED BY OT	HER		FINANCED	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES		OTHER	R LOCAL AC	SENCIES
145.765	145.765			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING	;							
SOURCE	TOTA	.L	PRE 20)22	2022	20	023	2024
Nil	0.000)	0.000)	0.000	0.	.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	I COVERNMENT	c	11 SOLL	RCES OF LOCA	I (NON (20VERNIN	MENIT)	
9.13. AWOONT TINANCED BY CENTRA	LGOVERNIVIENT		INANCINO		IL (IVOIV	JOVERNIV	MLINI)	
PRE 2022 2022	2023	_	Nil	3 114 2024				
0.000 0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PR	OJECT	_						
10.1. NUMBER OF SKILLED WORKERS	то ве	1	0.2. NUM	BER OF UNSKI	LLED WO	ORKERS T	OBE	_
EMPLOYED IN 2024	*] [MPLOYE	D IN 2024			*	

^{*} Contract Work

					REF:	322
					AGENCY CODE	NUMBER
						74
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
744 - Education Delivery		1	180			11
,						
1. PROJECT TITLE		2. CLASSIFICATI		3. REG	ION	
Buildings - Education		Critica	1	4 Dom	nerara/Mahaica	
				Den	ierara/iviariaica	
4. EXECUTING AGENCY		5. STATUS		6. F	PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	On-going			From	01-Jan-23
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project includes:						
1. Payment of retention.2. Provision for schools and educational fac	cilities.					
8. BENEFITS OF PROJECT						
Improved accommodation and facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2024		93 AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST			OCAL		R 2024	
730.599	354.999	0.000	354.999		375.600	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FO	DREIGN 96	TOTAL FINANC	ING	9.7 2024 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY 1		FOREIGN LOAN		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENC		RANTS		FOREIGN LOANS/	GRANTS
0.000	0.000		0.000]	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT	TO BE 9.1	10. TOTAL AMOU	NT TO	9.11. 2024 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY C	THER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LC	OCAL AGENCIES		OTHER LOCAL AG	SENCIES
730.599	375.600		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		E 2022	2022	2023	2024
Nil	0.000	0	.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	SOURCES OF LOC	CAL (NON GC	VERNMENT)	
PRE 2022 2022	2023		CING IN 2024			
0.000 0.000	354.999	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2. N	NUMBER OF UNSI	KILLED WOR	KERS TO BE	
EMPLOYED IN 2024	*		YED IN 2024		*	
						I

^{*} Contract Work

				REF:	323
				AGENCY COD	E NUMBER
					74
PROGRAMME	D.A	NK SCORE	=	SECTOR COD	E NUMBER
744 - Education Delivery		1 180			11
744 Education Delivery		1 100			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Furniture and Equipment - Education		Critical	<u> </u>	4	
				Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STATI	IS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION N			•	From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of school furniture and	l equipment.				
8. BENEFITS OF PROJECT					
Improved education service delivery.					
,	MOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST TOT 50.000 0.0		LOCAL		FOR 2024 50.000	
50.000 0.0	0.000	0.000		50.000	
9.4. TOTAL DIRECT 9.5 20	024 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2024 AMOUN	IT
	NDITURE BY THE	BY FOREIGN LO	OANS	TO BE FINANCE	
THE EXECUTING AGENCY EXEC	UTING AGENCY 0.000	GRANTS 0.000		FOREIGN LOANS 0.000	GRANTS
0.000	0.000	0.000		0.000	
	024 AMOUNT TO BE	9.10. TOTAL AI		9.11. 2024 AMOU	
	ICED BY CENTRAL ERNMENT	BE FINANCED I LOCAL AGENC		TO BE FINANCED OTHER LOCAL A	
50.000	50.000	0.000	120	0.000	OLNOILS
00.000	30.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF	LOCAL (NON	GOVERNMENT)	
DDE 2022 2022	2022	FINANCING IN 2024			
PRE 2022 2022 0.000 0.000	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U		ORKERS TO BE	-
EMPLOYED IN 2024		EMPLOYED IN 2024		*	_

^{*} Contract Work

				REF:	324
				AGENCY COD	E NUMBER
					74
DDOCD ANNAE	DA	NIK SCOI	חר	SECTOR COD	E NUMBER
PROGRAMME 745 - Health Services	KA	NK SCOI			12
743 - Health Services		1 10	50		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Health		Critical		4	Ī
				Demerara/Mahaica	
					
4. EXECUTING AGENCY	5. STATI			6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 4 On-go	oing		From To	01-Jan-23 31-Dec-24
				10	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project includes:					1
1. Payment of retention.					
2. Upgrading of health facilities.					
8. BENEFITS OF PROJECT					
Improved health facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	E 2024	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2024	
222.000 128	3.500 0.000	128.500		93.500	
	024 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FI BY FOREIGN		9.7 2024 AMOUN TO BE FINANCEI	
	CUTING AGENCY	GRANTS	LOANS	FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2024 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2024 AMOU	NIT
	NCED BY CENTRAL	BE FINANCEI		TO BE FINANCE	
	ERNMENT	LOCAL AGEN		OTHER LOCAL A	
222.000	93.500	0.000	1	0.000	
0.40 COLUDOS OS SODSIONISINANIONO	<u>_</u>				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
					<u></u>
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES C	•	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 202	24		
0.000 0.000	128.500	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	F UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 202		*	٦
					_

^{*} Contract Work

			REF: 325
			AGENCY CODE NUMBER
			74
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
745 - Health Services		180	12
740 Ticaliti Golvices		100	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Land and Water Transport	Critical		4
			Demerara/Mahaica
	-		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New		From 01-Jan-24
			To 31-Dec-24
]		
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails purchase of ambulance.			
The project entails purchase of ambulance.			
8. BENEFITS OF PROJECT			
Improve transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2024	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	CAL	FOR 2024
16.000 0.000	0.000	0.000	16.000
0.4 TOTAL DIDECT 0.5 2024 DIDEC	T FORFICN 0.6	TOTAL FINIANICINIC	0.7.2024 AMOUNT
9.4. TOTAL DIRECT 9.5 2024 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		TOTAL FINANCING FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AC		ANTS	FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE	INIT TO DE 0.40	TOTAL AMOUNT TO	0.44, 2024 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO B). TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
16.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	·Al DDE	0000 0000	0000
GOORGE			2023 2024
Nil 0.0	0.0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (NO	ON GOVERNMENT)
DDE 0000	FINANCI	NG IN 2024	
PRE 2022 2022 2023	Nil		
0.000 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NL	JMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2024			

* Contract Work

				REF:	326
				AGENCY COD	E NUMBER
					74
2200211115	5.		0005	SECTOR COD	E NUMBER
PROGRAMME	RA		CORE		12
745 - Health Services		1	180		
1. PROJECT TITLE	2 CLASS	SIFICATION	3 [REGION	
Furniture and Equipment - Health		Critical		4	ľ
Tamilaro and Equipment Troutin		Ontiour		Demerara/Mahaica	
			•		<u> </u>
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO	. 4 New		7	From	01-Jan-24
			_	То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equipme	ent.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024	
85.000 0.000	0.000	0.000		85.000	
		L			
	4 DIRECT FOREIGN		L FINANCING	9.7 2024 AMOUN	
	DITURE BY THE		GN LOANS	TO BE FINANCED	
	ING AGENCY	GRANTS	000	FOREIGN LOANS 0.000	GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	4 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2024 AMOU	NT
	ED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERN	NMENT	LOCAL AG	GENCIES	OTHER LOCAL A	GENCIES
85.000	35.000	0.	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOURCE	ES OF LOCAL (NON	I GOVERNMENT)	
DDE 2022 2022	22	FINANCING IN	2024		
	023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED W	ORKERS TO BE	_
EMPLOYED IN 2024	*	EMPLOYED IN	2024	*	

^{*} Contract Work

				REI	F: 327
				AGENCY CO	DE NUMBER
					75
PROGRAMME	DA	.NK SCOF	DE	SECTOR CO	DE NUMBER
751 - Regional Administration and Finance		398 16			17
701 Regional Administration and Finance		000 10	_		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Buildings - Administration		Other		5	<u> </u>
				Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATI	IS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION N				From	01-Jan-24
				То	31-Dec-24
				<u></u>	
7. DESCRIPTION OF PROJECT					
The project entails provision for building.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
	MOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOT		LOCAL		FOR 2024	
10.000 0.0	0.000	0.000		10.000	
9.4. TOTAL DIRECT 9.5 20	024 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2024 AMOL	INT
	NDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCI	
	UTING AGENCY	GRANTS		FOREIGN LOAN	NS/GRANTS
0.000	0.000	0.000		0.000	
	024 AMOUNT TO BE	9.10. TOTAL /		9.11. 2024 AMO	
	ICED BY CENTRAL	BE FINANCED		TO BE FINANCI	
10.000	RNMENT 10.000	0.000		OTHER LOCAL 0.000	AGENCIES
10.000	10.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES C	F LOCAL (NO	N GOVERNMENT)	
DDE 0000	0000	FINANCING IN 202	24		
PRE 2022 2022	2023	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF		WORKERS TO BE	_
EMPLOYED IN 2024	*	EMPLOYED IN 202	24	*	

^{*} Contract Work

			REF: 328
			AGENCY CODE NUMBER
			75
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
751 - Regional Administration and Finance		373 166	17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Furniture and Equipment		Other	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	ΓUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ION NO. 5 New	,	From 01-Jan-24
	-		To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and e	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
6.000	0.000 0.000	0.000	6.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2024 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
5.15. ANIOGIAL LINANGED DI GENTINE GI	O V ET (TAIVIETA I	FINANCING IN 2024	in (13.14 00 v El (1410) El (141)
PRE 2022 2022	2023	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKI	ILLED WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

				REF:	329
				AGENCY COD	E NUMBER
					75
PROGRAMME		RANK	SCORE	SECTOR COD	
752 - Agriculture		1	180		01
4. DDG IFOT TITLE		01 400151047104		o DECION	
PROJECT TITLE Drainage and Irrigation		. CLASSIFICATION Critical		3. REGION 5	ī
Drainage and inigation		Childai		Mahaica/Berbice	
4. EXECUTING AGENCY		. STATUS	_	6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	New		From To	01-Jan-24 31-Dec-24
					01 200 21
7. DESCRIPTION OF PROJECT					
The project entails: 1. Provision for farm to market roads at Ma	haicony and De Hoon				
2. Provision for dams and revetment at Sea					
3. Purchase of tubes.					
a penetite of ppolifor					
BENEFITS OF PROJECT Improved drainage and irrigation systems a	ind access				
improved dramage and impation systems to	ina access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2024	9	.3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOCA	AL	FOR 2024	
135.000	0.000	.000	000	135.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2024 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	' GRAI		FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2024 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTE		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL A	GENCIES
135.000	135.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2			2024
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	NON GOVERNMENT)	
PRE 2022 2022	2023	FINANCIN	IG IN 2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.2 NU.IN	ARED OF LINEVILLE	D WODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2024	*		ED IN 2024	D WORKERS TO BE	٦
LIVII LOTED IIN 2024		LIVIFLOTE	-D IN 2027		_

^{*} Contract Work

				REF:	330
				AGENCY COD	E NUMBER
					75
PROGRAMME	RA	NK S	SCORE	SECTOR COD	07
753 - Public Works		1	180		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Bridges		Critical	7	5	<u> </u>
			_	Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 5			From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails construction of bridges at Esau	and Jacob, No. 9 and No.	29 Villages.			
8. BENEFITS OF PROJECT					•
Improved access.					
O DDO ITOT FINANCINIC (Of Million)	AMOUNT CREAT REFOR	JE 2024	0.2	AMOUNT DUDGETER	
(' ' ' ' '	AMOUNT SPENT BEFOR TAL FOREIGN	LOCAL	9.3.	AMOUNT BUDGETED FOR 2024	,
	.000 0.000	0.000	\neg	32.950	
9.4. TOTAL DIRECT 9.5 2	2024 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2024 AMOUN	JT
	ENDITURE BY THE		IGN LOANS	TO BE FINANCE	
	CUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0	.000	0.000	
	2024 AMOUNT TO BE NCED BY CENTRAL		TAL AMOUNT TO NCED BY OTHER	9.11. 2024 AMOU TO BE FINANCE	
	ERNMENT		GENCIES	OTHER LOCAL A	
32.950	32.950	C	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN	N 2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	<u></u>				
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUMBE	R OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN	N 2024	*]

^{*} Contract Work

			REF: 331
			AGENCY CODE NUMBER
			75
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
753 - Public Works		180	07
P30 7 444 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Roads	Critical		5
			Mahaica/Berbice
A EVECUTING ACENOV	5 OTATUO		C. DI ANNIED DI IDATIONI
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	5. STATUS	_	6. PLANNED DURATION From 01-Jan-24
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		To 31-Dec-24
			3.2002.
	_		
7. DESCRIPTION OF PROJECT			
The project includes rehabilitation of roads at Hope, Armadal	e, Hopetown and Calcutta		
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2024	03	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2024
115.000 0.000		.000	115.000
	0.000		
9.4. TOTAL DIRECT 9.5 2024 DIRECT		TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	JENCY GRA	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO		. TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		FINANCED BY OTHER AL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
115.000 115.000		0.000	0.000
113.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
OOOROL	TAL PRE		2023 2024
Nil 0.0	0.0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	URCES OF LOCAL (NO	N GOVERNMENT)
PDF 0000		NG IN 2024	·
PRE 2022 2022 2023	Nil		
0.000 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	MBER OF UNSKILLED \	WORKERS TO BE

* Contract Work

			REF: 332
			AGENCY CODE NUMBER
			75
PROGRAMME	RA	ANK SCORE	SECTOR CODE NUMBER
754 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Education		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 5		From 01-Jan-24
			To 31-Dec-24
 DESCRIPTION OF PROJECT The project includes provision for schools and e 	duantianal facilities		
The project includes provision for schools and e	ducational facilities.		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
,			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
109.000	0.000 0.000	0.000	109.000
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9). 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
109.000	109.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 0000	0000	FINANCING IN 2024	
PRE 2022 2022 0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF LINES.	ED WORKERS TO DE
10.1. NUMBER OF SKILLED WORKERS TO E	5E 	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2024		EMPLOYED IN 2024	

^{*} Contract Work

						REF: 33	3
					AGENO	Y CODE NUMBE	R
						75	
PROGRAMME	RAN	NK.	SCORE		SECTO	R CODE NUMBE	R
754 - Education Delivery	1	1	180			08	7
1. PROJECT TITLE	2. CLASS	IFICATION		3. R	EGION		
Land and Water Transport		Critical		5			_
				N	/lahaica/Berbio	е	
]			L			_
4. EXECUTING AGENCY	5. STATU	S		e	i. PLANNED [N IRATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		\neg		From	01-Jan-2	24
					То	31-Dec-2	_
					<u></u>		
	J						
7. DESCRIPTION OF PROJECT							
The project entails purchase of boats and outboard engines.							
8. BENEFITS OF PROJECT							
Improved transportation.							٦
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE	E 2024		9.3. <i>A</i>	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L		FOR 2024		
10.800 0.000	0.000	0.0	00		10	.800	
9.4. TOTAL DIRECT 9.5 2024 DIREC	T FORFIGN	96 T	OTAL FINANCIN	IG	9.7 2024	TALLOMA	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS			IANCED BY	
THE EXECUTING AGENCY EXECUTING AG		GRAN			FOREIGN	LOANS/GRANTS	
0.000			0.000]	0.	000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU	JNT TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 2024	AMOUNT	
FINANCED BY CENTRAL FINANCED BY C	CENTRAL	BE FIN	NANCED BY OT	HER	TO BE FIN	IANCED BY	
GOVERNMENT GOVERNMENT		LOCAI	L AGENCIES		OTHER LO	OCAL AGENCIES	
10.800			0.000		0.	000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOT	AL	PRE 20	122	2022	2023	2024	
Nil 0.00	00	0.000)	0.000	0.000	0.000	_
O 40 AMOUNT FINANCED DV CENTRAL COVERNMENT		0.44 00111	0000	N. AION	00\(ED\\AE\	IT.\	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCA	AL (NON	GUVERNMEN	11)	
PRE 2022 2022 2023		FINANCING	J IN 2024				
0.000 0.000 0.000]	Nil					
	_	1					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	LLED W	ORKERS TO I	BE	

						REF: 334	
					AGENC	Y CODE NUMBER	
						75	
							i
PROGRAMME		RANK	SCOR	E	SECTO	R CODE NUMBER	
754 - Education Delivery			1 180)		11	
4. DDG IFOT TITLE		0. 01 40015104			DEGION		
PROJECT TITLE Furniture and Equipment - Education		2. CLASSIFICA		3.	REGION 5		
Turniture and Equipment Education		One	loui		Mahaica/Berbic	e l	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	GIONINO 5	5. STATUS New			6. PLANNED D	OURATION 01-Jan-24	
REGIONAL DEMOCRATIC COUNCIL - RE	.GION NO. 3	INEW			To	31-Dec-24	
					<u> </u>		
7. DESCRIPTION OF PROJECT							
The project entails purchase of school furni	ture and equipment.						
8. BENEFITS OF PROJECT							
Improved education service delivery.						1	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE			9.3.	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST			LOCAL		FOR 2024	000	
36.000	0.000	0.000	0.000		36	.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT F		9.6 TOTAL FIN		9.7 2024 /		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FOREIGN I GRANTS	_OANS		IANCED BY LOANS/GRANTS	
0.000	0.000		0.000			000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT	L	9.10. TOTAL <i>A</i>	MOUNT TO	9.11. 2024	AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED			IANCED BY	
GOVERNMENT	GOVERNMENT		LOCAL AGENO			OCAL AGENCIES	
36.000	36.000		0.000		0.	000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	F	PRE 2022	2022	2023	2024	
Nil	0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES O	F LOCAL (NOI	N GOVERNMEN	IT)	
DDE 2022	2022		NCING IN 202	,			
PRE 2022 2022	2023	Nil					_
0.000 0.000	0.000						_
10. EMPLOYMENT IMPACT OF THE PRO		40.0	AU IMPER CE	LINIOKU LES V	VODVEDO TO T		
10.1. NUMBER OF SKILLED WORKERS	I A RE				VORKERS TO E	*	
EMPLOYED IN 2024		EMP	LOYED IN 202	+			

^{*} Contract Work

					REF:	335
					AGENCY COD	E NUMBER
						75
DDOODALM.E		DANIK	20005		SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE			12
755 - Health Services		1	180			
1. PROJECT TITLE	:	2. CLASSIFICAT	ION	3. REG	ION	
Buildings - Health		Critica		5		
				Mah	naica/Berbice	
4. EXECUTING AGENCY		5. STATUS		6. I	PLANNED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	On-going			From	01-Jan-23
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project includes: 1. Payment of retention.						
2. Provision for living quarters and facilities						
 Construction of living quarters at Abary, E Extension of Environmental Health building 		Jacob health cen	tres.			
4. Extension of Environmental Fleatin building	ig at busil Lot.					
8. BENEFITS OF PROJECT						
Improved health services and facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2024		9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LO	OCAL	FC	R 2024	
210.049			100.049		110.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FO		6 TOTAL FINAN		9.7 2024 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		Y FOREIGN LOAI	NS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	i G	0.000	_	FOREIGN LOANS 0.000	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT T		10. TOTAL AMO		9.11. 2024 AMOUI	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		E FINANCED BY OCAL AGENCIES		TO BE FINANCED OTHER LOCAL A	
210.049		, <u> </u>		_		JENCIES
210.049	110.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PR	E 2022	2022	2023	2024
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	914 \$	SOURCES OF LC	CAL (NON GO	OVERNMENT)	
and the second s	· · · · · · · · · · · · · · · ·		CING IN 2024			
PRE 2022 2022	2023	Nil				
0.000 0.000	100.049]```				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS 1	го ве	10.2. 1	NUMBER OF UNS	SKILLED WOR	KERS TO BE	
EMPLOYED IN 2024	*		OYED IN 2024		*	1
						-

^{*} Contract Work

				REF: 336
			AGENO	CY CODE NUMBER
				75
PROGRAMME	R	ANK SCORE	SECTO	R CODE NUMBER
755 - Health Services		1 180	1	08
			ı	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Land and Water Transport		Critical	5 Mahaisa/Darhis	
	_		Mahaica/Berbio	.e
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED [DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 5		From	01-Jan-24
			То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails purchase of forklift and ambu	lance			
The project chains parchase of forkint and amou	nance.			
a DENIETTA OF DDG IFOT				
BENEFITS OF PROJECT Improved transportation and operational efficien	01/			
improved transportation and operational enicien	cy.			
a project financino (constilla)	AMOUNT OPENT DEFO	25.0004	O O AMOUNT BUD	OFTED
	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST T	0.000 FOREIGN 0.000	LOCAL 0.000	FOR 2024	5.300
23.300	0.000	0.000	20	.300
	2024 DIRECT FOREIGN	9.6 TOTAL FINAN		
	PENDITURE BY THE	BY FOREIGN LOA		NANCED BY
THE EXECUTING AGENCY EX	0.000	GRANTS 0.000		LOANS/GRANTS 000
	2024 AMOUNT TO BE	9.10. TOTAL AMO		AMOUNT
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY LOCAL AGENCIES		NANCED BY OCAL AGENCIES
25.300	25.300	0.000		000
	20.000	0.000		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022 2022	2024
SOURCE Nil	0.000	PRE 2022 0.000	2022 2023 0.000 0.000	
NII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMEN	NT)
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJEC10.1. NUMBER OF SKILLED WORKERS TO B		10.2 NUMBER OF UN	SKILLED WORKERS TO I	RE.
EMPLOYED IN 2024	0	EMPLOYED IN 2024	GNILLED WORKERS TO	
LIVII LOTED IIN 2027		LIVII LOTED IIN 2024		

				REF:	337
				AGENCY CODE	NUMBER
					75
PROGRAMME	F	RANK SC	ORE	SECTOR CODE	NUMBER
755 - Health Services			180		12
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Furniture and Equipment - Health		Critical	ı	5	
				Mahaica/Berbice	
			Į.		
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 5	v		From	01-Jan-24
				То	31-Dec-24
7. DECORPORATION OF DROUGOT					
7. DESCRIPTION OF PROJECT The project entails provision for furniture and	equipment				
The project chains provision for furniture and	счиртст.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2024	
100.000	0.000	0.000		100.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2024 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	N LOANS	TO BE FINANCED	BY
	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2024 AMOUN	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANC LOCAL AGE	ED BY OTHER	TO BE FINANCED OTHER LOCAL A	
100.000	100.000	0.00		0.000	DENOILS
	100.000	0.00	50	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022	2022	2024
SOURCE Nil	TOTAL 0.000	PRE 2022 0.000	0.000	2023	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 2	024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	FCT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER (OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2		*	1
					•

^{*} Contract Work

				REF:	338
				AGENCY COD	E NUMBER
					76
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
761 - Regional Administration and Finance		373	166		17
701 - Regional Administration and Finance		373	100		
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION	
Buildings - Administration		Other		6	
				East Berbice/Corentyne	;
4. EVECUTING AGENOV	5.07	A.T.I.O.		O DI ANNED DI IDATI	011
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REG	5. STA			6. PLANNED DURATI	01-Jan-24
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 6	;vv		From To	31-Dec-24
					01 200 21
7. DESCRIPTION OF PROJECT					
The project entails:					
 Extension of Amerindian Hostel at Stanley Provision for generator room and fence. 	town.				
and remove					
8. BENEFITS OF PROJECT					
Improved operational efficiency and accomm	odation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2024	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL	-	FOR 2024	
33.440	0.000 0.000	0.00	00	33.440	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIG	N 96 TC	OTAL FINANCING	9.7 2024 AMOUN	т
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
	EXECUTING AGENCY	GRAN ⁻		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2024 AMOU	NT
	FINANCED BY CENTRAL	BE FIN	IANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
33.440	33.440		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202	22 2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
A 40 AMOUNT FINANCED BY OFNITRAL O	OVERNIMENT.	0.44.001.0	2052 051 0041 (4)	00 (EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING	5 IN 2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED		*	1
					-

^{*} Contract Work

				REF:	339
				AGENCY COD	E NUMBER
					76
PROGRAMME	R/	NK SC	ORE	SECTOR COD	E NUMBER
761 - Regional Administration and Finance			162		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION	_
Furniture and Equipment - Administration		Other		6	
				East Berbice/Corentyne	
			I		
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO	O. 6 New			From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT	an ant				
The project includes purchase of furniture and equip	mient.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
, ,					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL		FOR 2024	
3.000 0.00	0.000	0.000]	3.000	
9.4. TOTAL DIRECT 9.5 202	24 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2024 AMOUN	Т
	NDITURE BY THE	BY FOREIG		TO BE FINANCE	
THE EXECUTING AGENCY EXECU	JTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	024 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2024 AMOU	NT
	CED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVER	RNMENT	LOCAL AGE		OTHER LOCAL A	GENCIES
3.000	3.000	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2022 2022 2	2023	FINANCING IN 2	024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10. EMPLOTMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUMBER	OF LINSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024	0	EMPLOYED IN 2		0	1

				REF: 340
			AGE	NCY CODE NUMBER
				76
DDOCDAMME	D	ANK SCORE	SEC	TOR CODE NUMBER
PROGRAMME 762 - Agriculture		ANK SCORE 1 180	İ	01
702 - Agriculture		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Drainage and Irrigation		Critical	6	
			East Berbice	e/Corentyne
4. EXECUTING AGENCY	5. STAT	10	6 DLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION			6. PLANNEI From	01-Jan-24
Theorem is believed that the second is the second in the s	1110.0		То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project includes: 1. Rehabilitation of bridges and revetments at Jo	anna No 52 Facada Mihid	uri Fort Ordinance and N	o 10 Village	
Purchase of tubes.	arırıa, No. 52 r açade, Mibic	un, i on Ordinance and iv	J. 19 Village.	
8. BENEFITS OF PROJECT				
Improved access and drainage and irrigation sys	tems.			
,	. AMOUNT SPENT BEFOR		9.3. AMOUNT BU	UDGETED
9.1. TOTAL PROJECT COST To 79.960	OTAL FOREIGN	LOCAL	FOR 2024	70.000
79.960	0.000	0.000		79.960
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 202	24 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOA		FINANCED BY
THE EXECUTING AGENCY EXI	ECUTING AGENCY 0.000	GRANTS 0.000	FOREIG	GN LOANS/GRANTS 0.000
		0.000		
	. 2024 AMOUNT TO BE	9.10. TOTAL AMO		024 AMOUNT
	IANCED BY CENTRAL VERNMENT	BE FINANCED BY LOCAL AGENCIES		FINANCED BY R LOCAL AGENCIES
79.960	79.960	0.000		0.000
	7 0.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022 20	2024
SOURCE Nil	TOTAL 0.000	PRE 2022 0.000		023 2024 000 0.000
INII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNM	IENT)
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NUMBER OF LINE	SKILLED MODREDS T	O RE
10.1. NUMBER OF SKILLED WORKERS TO BI	_ *	10.2. NUMBER OF UN	SWILLED MOKKERS I	* T
EMPLOYED IN 2024		EMPLOYED IN 2024		

^{*} Contract Work

				REF	341
				AGENCY COL	E NUMBER
					76
PROGRAMME	R	ANK	SCORE	SECTOR COL	E NUMBER
762 - Agriculture		1	180		01
1 oz 7 ignounuro					
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Land and Water Transport		Critical		6	<u> </u>
				East Berbice/Corentyn	e
4. EXECUTING AGENCY	5. STAT	LIS		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION N			\neg	From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails purchase of motorcycles.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2024		9.3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	<u>L</u>	FOR 2024	
2.025 0.	0.000	0.0	00	2.025	
9.4. TOTAL DIRECT 9.5 2	024 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2024 AMOUN	NT
	NDITURE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRAN	TS	FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2024 AMOUNT TO BE	9.10. ·	TOTAL AMOUNT 1	O 9.11. 2024 AMOL	INT
FINANCED BY CENTRAL FINAN	NCED BY CENTRAL	BE FIN	NANCED BY OTHE	R TO BE FINANCE	D BY
GOVERNMENT GOVE	ERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	AGENCIES
2.025	2.025		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	22 20	22 2023	2024
Nil	0.000	0.000	0.0	0.000	0.000
0.12 AMOUNT ENANCED BY CENTRAL COVE	DNIMENIT	0.14 8011	BCES OF LOCAL	NON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVE	KINIVIEIN I			(NON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING	J IIN 2U24		
0.000 0.000	0.000	I'NII			
10. EMPLOYMENT IMPACT OF THE PROJECT	-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2024	0	EMPLOYE	O IN 2024	0	٦

	REF: 342	i
	AGENCY CODE NUMBER	
	76]
		J
PROGRAMME	RANK SCORE SECTOR CODE NUMBER	
763 - Public Works	1 180	
		ı
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Bridges	Critical 6	
	East Berbice/Corentyne	
		l
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New From 01-Jan-24	ı
REGIONAL DEMOCRATIC GOUNGLE - REGION NO. 0	To 31-Dec-24	İ
		ı
]	
7. DESCRIPTION OF PROJECT		
The project includes construction and rehabilitation of bridges a	at Nigg, Grant 1806/1803, Belvedere, No. 60/61 Village, Betsy Ground, Fyrish,	1
Brighton and Liverpool.		İ
		İ
		İ
		1
8. BENEFITS OF PROJECT		I
BENEFITS OF PROJECT Improved access.		I
8. BENEFITS OF PROJECT Improved access.		
Improved access.	SPENT REFORE 2024 9.3 AMOUNT BUIDGETED	
Improved access. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	SPENT BEFORE 2024 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2024	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2024	
Improved access. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 66.650 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 66.650 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 66.650 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.650 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE TOTAL 0.000 9.3. TOTAL DIRECT EXPENDITURE BY EXPENDITURE EXPENDITURE BY EXPENDITURE EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 66.650 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT 2.2. AMOUNT TO BE 2.2. AMOUNT SE 2.2. AMOUNT TO BE 2.2. AMOUNT SE 2.2. AMOUNT	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.650 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.650 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SE 0.000 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE SE EXECUTING AGENCY 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.650 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.650 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT G66.650 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 ET FOREIGN 9.6 TOTAL FINANCING BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.650 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT TOTAL TOTAL TOTAL SOURCE TOTAL	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 TAL PRE 2022 2022 2023 2024	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.650 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT G6.650 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 TAL PRE 2022 2022 2023 2024	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.650 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT TOTAL TOTAL TOTAL SOURCE TOTAL	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 TAL PRE 2022 2022 2023 2024 0.000 0.000 0.000 0.000	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.650 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT G66.650 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 TAL PRE 2022 2022 2023 2024	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.650 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 TAL PRE 2022 2022 2023 2024 00 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.650 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT G66.650 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 FAL PRE 2022 2022 2023 2024 00 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.650 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 FAL PRE 2022 2022 2023 2024 00 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.650 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT G6.650 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023 0.000 9.20. AMOUNT SF EXPENDITURE BY EXPENDITUR	FOREIGN LOCAL FOR 2024 0.000 0.000 66.650 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 FAL PRE 2022 2022 2023 2024 00 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024	

				REF: 343
			,	AGENCY CODE NUMBER
				76
PROGRAMME	RANK	SCORE	5	SECTOR CODE NUMBER
763 - Public Works	7	1 180	l	07
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION	
Roads	Cr	itical	6	
			East Ber	bice/Corentyne
	_			
4. EXECUTING AGENCY	5. STATUS		6 PLAN	INED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New		From	
THE STORY TO BE STORE THE STORY THE	11011		To	31-Dec-24
	_			
7. DESCRIPTION OF PROJECT				
The project includes provision for roads at Kilcoy New Schem				
Fyrish, Sheet Anchor, Angoy's Avenue, Clifton, Alness, Benga	l, Kortberaad, Lons	sdale, No.11, No. 46,	No. 62 and No. 68	Villages.
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 20)24	9.3. AMOUN	T BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 20	024
325.000 0.000	0.000	0.000		325.000
0.4 TOTAL DIDECT	T FODEION	O.C. TOTAL FINIANI	OINO 0.7	OOOA AMOUNT
9.4. TOTAL DIRECT 9.5 2024 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINANG		2024 AMOUNT BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS		REIGN LOANS/GRANTS
0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE	INT TO BE	9.10. TOTAL AMO	LINT TO 0.1	1. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY		BE FINANCED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		HER LOCAL AGENCIES
325.000 325.000		0.000		0.000
		-		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	-AI	PRE 2022	2022	2023 2024
Nil 0.0		0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	4. SOURCES OF LC	CAL (NON GOVER	RNMENT)
PRE 2022 2022 2023	FIN	ANCING IN 2024		
0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	40.	O NILIMPED OF LINE	SKILLED MODKES	S TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE		2. NUMBER OF UNS	SVILLED MOKKEK	S IUDE
EMPLOYED IN 2024	EM	PLOYED IN 2024		

			REF: 344
			AGENCY CODE NUMBER
			76
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
764 - Education Delivery] 1	180	11
·			
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Buildings - Education	Critical		6
	L		East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	On-going		From 01-Jan-23
			To 31-Dec-24
	•		
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of Home Economics and Industrial Technology	building at Port Mourant	Secondary School.	
Provision for schools and educational facilities.	3	,	
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
O DDO IFOT FINIANGING (Of MILE-II)	DENT DEFODE 0004	0.0	AMOUNT DUDOFTED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 2024 FOREIGN LOC		. AMOUNT BUDGETED FOR 2024
419.400 206.200		06.200	213.200
410.400	0.000	0.200	210.200
9.4. TOTAL DIRECT 9.5 2024 DIREC		TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	ENCY GRA	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU		. TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		FINANCED BY OTHER CAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
419.400 213.200		0.000	0.000
210.200		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	AI DDE	0000	2002
SOURCE TOT.			2023 2024
Nil 0.00	0.0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2022 2022 2023	FINANCI	NG IN 2024	
0.000 0.000 206.200	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	_	IMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2024 *	EMPLOY	ED IN 2024	*

				REF:	345
				AGENCY CODE	NUMBER
					76
PROGRAMME	R/	ANK SCO	RE	SECTOR CODE	NUMBER
764 - Education Delivery		1 18			11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Land and Water Transport		Critical	1	6	
				East Berbice/Corentyne	
			L		
4. EXECUTING AGENCY	5. STAT	us.	,	6. PLANNED DURATIO)N
REGIONAL DEMOCRATIC COUNCIL - REGION N				From	01-Jan-23
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for buses.					
8. BENEFITS OF PROJECT					
Improved transportation.					
	AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL FRANCE COST TOTAL PROJECT COST TOTAL PRO		LOCAL		FOR 2024	
58.380 33	.600 0.000	33.600		24.780	
9.4. TOTAL DIRECT 9.5 2	024 DIRECT FOREIGN	9.6 TOTAL FI	INANCING	9.7 2024 AMOUN	-
	NDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXEC	0.000	GRANTS 0.000		FOREIGN LOANS/ 0.000	GRANTS
0.000	0.000	0.000		0.000	
	2024 AMOUNT TO BE	9.10. TOTAL		9.11. 2024 AMOUN	
	NCED BY CENTRAL ERNMENT	BE FINANCEI LOCAL AGEN		TO BE FINANCED OTHER LOCAL AC	
58.380	24.780	0.000		0.000	T
30.300	24.700	0.000	<u>'</u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0T41	PPE 0000			
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES (OF LOCAL (NON	GOVERNMENT)	
DDE 2022 2022	2022	FINANCING IN 202	24		
PRE 2022 2022 0.000 0.000	33.600	Nil			
	55.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0		(ODVEDC = 2.5.=	
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF			ſ
EMPLOYED IN 2024	0	EMPLOYED IN 202	24	0	

			REF: 346
			AGENCY CODE NUMBER
			76
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
764 - Education Delivery		ANK SCORE 1 180	11
704 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Education		Critical	6
			East Berbice/Corentyne
4. EVEQUEING AGENOV	5 0747	110	O DI ANNED DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGIONAL PROBLEM - REGIONAL DEMOCRATIC COUNCIL - REGIONAL PROBLEM - REGIONAL	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	JN NO. 6		From 01-Jan-24 To 31-Dec-24
			0120021
7. DESCRIPTION OF PROJECT			
The project entails provision for school furniture	e and equipment.		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
50.000	0.000	0.000	50.000
9.4. TOTAL DIRECT 9.	.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
50.000	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	_		
SOURCE	TOTAL	PRE 2022 2	2022 2023 2024
Nil	0.000	0.000	.000 0.000 0.000
			(101.00)(5011.515)
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	 CT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*
			<u> </u>

^{*} Contract Work

				REF:	347
				AGENCY CODE	NUMBER
					76
DDOODALM.E		DANK	22225	SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		12
765 - Health Services		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	1 3.	REGION	
Buildings - Health		Critical	$\overline{}$	6	
				East Berbice/Corentyne	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	On-going		From	01-Jan-23
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
2. Upgrading of facilities at Skeldon, Port M		ım hospitals.			
Provision for health centres and quarters.					
8. BENEFITS OF PROJECT					
Improved accommodation and health faciliti	es.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	BEFORE 2024	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	AL.	FOR 2024	
382.790			.390	196.400	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORI	-	OTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/ 0.000	GRANTS
0.000	0.000	<u> </u>	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2024 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER AL AGENCIES	TO BE FINANCED OTHER LOCAL AG	
382.790		LOCA			- INCIES
302.790	196.400	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	022 2022	2023	2024
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOL	JRCES OF LOCAL (NO	ON GOVERNMENT)	
THE WASTE DI STATING	_ J . E WINEI 11	FINANCIN	•	55 (1111)	
PRE 2022 2022	2023	Nil	○ 114 202 →		
0.000 0.000	186.390	['"			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUN	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE		*	
		2	-		I

^{*} Contract Work

			REF: 348
			AGENCY CODE NUMBER
			76
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
765 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	IIS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG			From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes purchase of bus, ambula	ance and all terrain vehicle (AT	V).	
8. BENEFITS OF PROJECT			
Improved operational efficiency and transport	tation.		
a PROJECT FINANCING (OR MILL)	O O AMOUNT OPENT PEROF	NE 0004	a a amount purcetter
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
30,000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2024 30.000
30.000	0.000	0.000	30.000
	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
30.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022 2023 2024
SOURCE Nil	0.000		0.000 0.000 0.000
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		10.2 NILIMBED OF LINEVI	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2024	0	10.2. NUMBER OF UNSKIL EMPLOYED IN 2024	LED WORKERS TO BE
LIVII LOTED IIN 2024		LIVII LOTED IIN 2024	

					F	REF: 349
					AGENCY (CODE NUMBER
						76
PROGRAMME		RANK	SCORE		SECTOR (CODE NUMBER
765 - Health Services		10				12
1. PROJECT TITLE		2. CLASSIFICA		-	REGION	
Furniture and Equipment - Health		Critic	cal	μ.	6 East Berbice/Core	nt mo
				ľ	East Berbice/Corei	ntyrie
4. EXECUTING AGENCY		5. STATUS		(6. PLANNED DUF	RATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	New			From	01-Jan-24
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture an	d equipment.					
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST 85.000			LOCAL		FOR 2024 85.00	0
65.000	0.000	0.000	0.000		85.00	U
9.4. TOTAL DIRECT	9.5 2024 DIRECT F		9.6 TOTAL FINA		9.7 2024 AM	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN LO	CANS	TO BE FINAN	
THE EXECUTING AGENCY 0.000	0.000		O.000	$\overline{}$	0.000	ANS/GRANTS
					L	I
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUNT FINANCED BY CEN		9.10. TOTAL AN BE FINANCED B		9.11. 2024 AN TO BE FINAN	
GOVERNMENT	GOVERNMENT		OCAL AGENC			AL AGENCIES
85.000	85.000	7 [0.000		0.000)
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE OF TOKEIGHT INANCING	TOTAL	PI	RE 2022	2022	2023	2024
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.1/	SOURCES OF	LOCAL (NON	GOVERNMENT)	
3.13. AWOONT FINANCED BY CENTRAL	COVERNIVERY		NCING IN 2024	LOCAL (NON	OOVERNIVIENT)	
PRE 2022 2022	2023	Nil	101110 111 2021			
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ				ORKERS TO BE	
EMPLOYED IN 2024	*	EMPL	OYED IN 2024			*

^{*} Contract Work

			REF: 350
			AGENCY CODE NUMBER
			77
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
771 - Regional Administration and Finance	398	162	17
777 Regional Administration and Finance	550	102	
1. PROJECT TITLE	2. CLASSIFICATION	3. 1	REGION
Buildings - Administration	Other		7
			Cuyuni/Mazaruni
	•		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for storage facility - Bartica.			
The project chairs provision for storage radiity. Bartica.			
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	AL	FOR 2024
10.000 0.000	0.000 0.	000	10.000
9.4. TOTAL DIRECT 9.5 2024 DIREC	T FOREIGN 9.6.1	OTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG			FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU	INT TO BE 9 10	TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		INANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
10.000 10.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	AL PRE 2	022 2022	2023 2024
SOURCE TOTAL			0.000 0.000
0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOI	JRCES OF LOCAL (NON	GOVERNMENT)
DDE 2022 2022 2022	FINANCIN	IG IN 2024	
PRE 2022 2022 2023 0.000 0.000 0.000	Nil		
	J [
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUI	MBER OF UNSKILLED V	VORKERS TO BE

			REF: 351
			AGENCY CODE NUMBER
			77
PROGRAMME	D/	NK SCORE	SECTOR CODE NUMBER
771 - Regional Administration and Finance		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	IC	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION			From 01-Jan-24
REGIONAL DEMOCRATIC GOGNOLE REGION	NO. 7		To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equi	pment.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2024
2.750	0.000	0.000	2.750
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTHE	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.750	2.750	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 20	022 2023 2024
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2024	
PRE 2022 2022	2023	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

				REF:	352
				AGENCY COD	E NUMBER
					77
DROCRAMME		ANK SC	ORE	SECTOR COD	E NUMBER
PROGRAMME 771 - Regional Administration and Finance			166		17
771 - Regional Administration and Finance		373	100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Furniture and Equipment - Administration		Other		7	
				Cuyuni/Mazaruni	
4 EVECUTING ACENOV	5.074	T. 10		0. DI ANINED DI IDATI	ON.
4. EXECUTING AGENCY	5. STA		ſ	6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 7	/		From To	01-Jan-24 31-Dec-24
					0120021
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and	equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2024	
2.000	0.000 0.000	0.000	7	2.000	
0.4 TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	0.6. TOTAL	FINIANCING	0.7.2024 AMOUN	
	EXPENDITURE BY THE	9.6 TOTAL BY FOREIG	FINANCING ON LOANS	9.7 2024 AMOUN TO BE FINANCEI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS)	FOREIGN LOANS	
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10 TOTA	AL AMOUNT TO	9.11. 2024 AMOU	NT
	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGE	ENCIES	OTHER LOCAL A	GENCIES
2.000	2.000	0.0	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
	201/501/451/5				
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		•	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 2	2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	JECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER	OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2		*	٦
		- · · · ·			_

^{*} Contract Work

				REF:	353
				AGENCY COD	E NUMBER
					77
				SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE		07
772 - Public Works		1	180		
	_				
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	,
Roads		Critical		7	
				Cuyuni/Mazaruni	
	_				
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	On-going		From	01-Jan-23
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for road and di	rains in Bartica.				
8. BENEFITS OF PROJECT					
Improved access.					
improved decess.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2024	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2024	
136.000	60.000 0.0	000 60.	000	76.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORI	EIGN 9.6 T	OTAL FINANCING	9.7 2024 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCED) BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2024 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRA	AL BE FI	NANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
136.000	76.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 20	2022	2023	2024
SOURCE		PRE 20			2024
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCIN	•	,	
PRE 2022 2022	2023	Nil			
0.000 0.000	60.000	'*"			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIIN	MBER OF UNSKILLED	WORKERS TO BE	
	*			*	1
EMPLOYED IN 2024		EMPLOYE	D IIN ZUZ4		J

^{*} Contract Work

					REF: 354
				AGENC'	Y CODE NUMBER
					77
PROGRAMME		RANK	SCORE	SECTOR	R CODE NUMBER
772 - Public Works		1	180		07
1. PROJECT TITLE	2.	CLASSIFICATION	1	3. REGION	
Bridges		Critical		7	
				Cuyuni/Mazaruni	i
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED D	URATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	On-going		From	01-Jan-23
				То	31-Dec-24
7. DECORPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project includes:					
Payment of retention.					
Construction of bridges at Eterinbang, Ka	artaboo and Klaimalu.				
8. BENEFITS OF PROJECT					
Improved access.					
·					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2024		9.3. AMOUNT BUDG	GETED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	AL	FOR 2024	
73.200	35.500 0.	.000 35.	.500	37.	700
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2024 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS		ANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRA		FOREIGN I	LOANS/GRANTS
0.000	0.000		0.000	0.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO	D BE 9.10.	TOTAL AMOUNT T	O 9.11. 2024	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES		CAL AGENCIES
73.200	37.700	<u> </u>	0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2		22 2023	2024
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NON GOVERNMEN	T)
DDE 2022 2022	2022	FINANCIN	IG IN 2024		
PRE 2022 2022	2023	Nil			
0.000	35.500				
10. EMPLOYMENT IMPACT OF THE PRO		,			_
10.1. NUMBER OF SKILLED WORKERS	IO BE			ED WORKERS TO B	E
EMPLOYED IN 2024	_ *	EMPLOYE	ED IN 2024		

^{*} Contract Work

				REF:	355
				AGENCY CODE	NUMBER
					77
PROGRAMME	D/	NK SCORE		SECTOR CODE	NUMBER
772 - Public Works		1 180	٦		07
TTZ T UDIIO VYONG		1 100	_		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REC	SION	
Sea and River Defence		Critical	7		
			Cuy	/uni/Mazaruni	
4. EXECUTING AGENCY	5. STAT	IS	6	PLANNED DURATIO)NI
REGIONAL DEMOCRATIC COUNCIL - REGION N			0.	From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails construction of river defence stru	ıctures at Batavia and By	derabo.			
8. BENEFITS OF PROJECT					
Improved river defence.					
,	MOUNT SPENT BEFOR			OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT 28.000 0.0		LOCAL	FC	28.000	
28.000 0.0	0.000	0.000		28.000	
9.4. TOTAL DIRECT 9.5 20	024 DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2024 AMOUN	-
	NDITURE BY THE	BY FOREIGN LO	ANS	TO BE FINANCED	
THE EXECUTING AGENCY EXEC	UTING AGENCY 0.000	GRANTS 0.000		FOREIGN LOANS/	GRANTS
		L		0.000	
	024 AMOUNT TO BE	9.10. TOTAL AM		9.11. 2024 AMOUN	
	ICED BY CENTRAL RNMENT	BE FINANCED B LOCAL AGENCIE		TO BE FINANCED OTHER LOCAL AC	
28.000	28.000	0.000		0.000	
	20.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022	2022	2024
SOURCE Nil	TOTAL 0.000	PRE 2022 0.000	2022 0.000	2023 0.000	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 2024			
0.000 0.000	0.000	Nil			
	2.300				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF !!	NOVILLED WAS	NEDS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*	10.2. NUMBER OF U	NOVILLED WOF	WEK9 IORE	I
EMPLOYED IN 2024		EMPLOYED IN 2024		_ ^	

^{*} Contract Work

			REF: 356
			AGENCY CODE NUMBER
			77
DDOOD AND IT	5.4	NII 000DE	SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	11
773 - Education Delivery		1 180	
1. PROJECT TITLE	2 CLASS	SIFICATION	3. REGION
Buildings - Education		Critical	7
			Cuyuni/Mazaruni
			·
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	O. 7 On-go	oing	From 01-Jan-23
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
This project entails:			
 Payment of retention. Completion of Waramadong Primary School. 			
3. Provision for schools and educational facilities.			
8. BENEFITS OF PROJECT			
1. Improved accommodation and facilities.			
2. Improved education delivery.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	F 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT.		LOCAL	FOR 2024
347.694 179.		179.994	167.700
347.034	0.000	179.354	107.700
9.4. TOTAL DIRECT 9.5 20	24 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPEN	NDITURE BY THE	BY FOREIGN LOANS	
	JTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	024 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2024 AMOUNT
	CED BY CENTRAL	BE FINANCED BY O	
	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
347.694	167.700	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED DV CENTRAL COVER	NINACNIT	0.44 0.0110.000 0.001.000	AL (NONLOO) (EDAIMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVER	INIVIEIN I	9.14. SOURCES OF LOC	AL (NON GOVERNIVIENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	179.994	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BF
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*
LIVII LOT LD IIV ZOZT		LO . LD 2027	

^{*} Contract Work

			REF: 357
			AGENCY CODE NUMBER
			77
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
773 - Education Delivery		1 180	08
770 Eddodion Benvery		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	7110	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-24
THE STORY TO BE THE THE	SIGN NO. 7		To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes purchase of all terrain v	ehicles (ATVs), boats and outb	oard engines.	
8. BENEFITS OF PROJECT			
Improved transportation.			
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
23.700	0.000 0.000	0.000	23.700
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
23.700	23.700	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 00110050.051.07	CAL (NONLOG)/FRAIMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024 Nil	
0.000 0.000	0.000	INI	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

				REF	: 358
				AGENCY COL	DE NUMBER
					77
DD 0.0D 1.1115	5			SECTOR COL	DE NUMBER
PROGRAMME	RAN				11
773 - Education Delivery		1 18	30		
1. PROJECT TITLE	2. CLASSI	FICATION	3. RI	EGION	
Furniture and Equipment - Education		Critical	5. I.I.	,	T
			C	Cuyuni/Mazaruni	'
			L		
4. EXECUTING AGENCY	5. STATUS	3	6	. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New			From	01-Jan-24
				То	31-Dec-24
					<u> </u>
7. DESCRIPTION OF PROJECT					
The project entails provision for school furniture and equ	ipment.				
8. BENEFITS OF PROJECT					
Improved education service delivery.					
	" IT ODE IT DEEODE				_
	JNT SPENT BEFORE			MOUNT BUDGETE)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	 	FOR 2024	
50.000 0.000	0.000	0.000	L	50.000	
9.4. TOTAL DIRECT 9.5 2024 [DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2024 AMOUI	NT
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FOREIGN	LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTIN	IG AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024	AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2024 AMOL	JNT
	BY CENTRAL	BE FINANCE		TO BE FINANCE	
GOVERNMENT GOVERNM	MENT	LOCAL AGEN	ICIES	OTHER LOCAL A	AGENCIES
50.000 50	.000	0.000		0.000	
		•			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2022	2023	2024
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT !	9.14. SOURCES C	OF LOCAL (NON	GOVERNMENT)	
DDE 0000	ا	FINANCING IN 202	24		
PRE 2022 2022 202		Nil			
0.000 0.000	000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 202	24	*	

^{*} Contract Work

				REF:	359
				AGENCY CODE	NUMBER
					77
DROCE A MANE	ŗ	DANK SC	ORE	SECTOR CODE	NUMBER
PROGRAMME 773 - Education Delivery			180		17
773 - Education Delivery			100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Furniture and Equipment - Staff Quarters		Critical		7	
				Cuyuni/Mazaruni	
4 EVECUTING AGENCY	5 074	T.1.0		0 DI ANNED DI IDATIO	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REG	5. STA			6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REG	IION NO. 7	v		From To	01-Jan-24 31-Dec-24
					01 200 21
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and of	equipment.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2024	
8.000	0.000 0.000	0.000]	8.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	0.6. TOTAL	FINANCING	9.7 2024 AMOUN	
	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE	BY FOREIG		TO BE FINANCED	
	EXECUTING AGENCY	GRANTS	207.110	FOREIGN LOANS	
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10 TOTA	L AMOUNT TO	9.11. 2024 AMOUN	IT
	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGE	ENCIES	OTHER LOCAL AC	SENCIES
8.000	8.000	0.00	00	0.000	
0.12 SOLIBOE OF FOREIGN FINANCING		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT		· ·	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 2	024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER (OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2		*	I
		,			ı

^{*} Contract Work

					RE	F: 360
					AGENCY CO	DDE NUMBER
						77
PROGRAMME		RANK	SCORE		SECTOR CO	DDE NUMBER
773 - Education Delivery		1		٦		10
,				_		
1. PROJECT TITLE		2. CLASSIFICAT	TION	3. RE	GION	
Water Supply		Critica	al	7	./8.4	
					uyuni/Mazaruni	
				_		
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New			From	01-Jan-24
		-			То	31-Dec-24
7 DECORIDITION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails provision for water supp	ly eyeteme at Kako and	I St. Martin priman	v echoole			
The project chains provision for water supp	ly systems at reaks and	ot Martin primary	y 30110013.			
8. BENEFITS OF PROJECT						
Improved water supply.						
						_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 2024		9.3. A	MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FO	DREIGN LO	OCAL	F	OR 2024	
25.500	0.000	0.000	0.000		25.500	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FO	OREIGN 9.	.6 TOTAL FINAI	NCING	9.7 2024 AMOL	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE B	Y FOREIGN LOA	ANS	TO BE FINANC	ED BY
THE EXECUTING AGENCY	EXECUTING AGENO	CY G	RANTS		FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT		.10. TOTAL AM		9.11. 2024 AMC	DUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN' GOVERNMENT		E FINANCED BY OCAL AGENCIE		TO BE FINANC OTHER LOCAL	
25.500	25.500		0.000		0.000	AGENCIES
251555	20.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DD	NE 2022	2022	2022	2024
SOURCE Nil	TOTAL 0.000		0.000	0.000	2023	2024 0.000
INII	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF L	OCAL (NON	GOVERNMENT)	
PRE 2022 2022	2023		ICING IN 2024			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2	NUMBER OF UN	ISKILLED WA	RKERS TO BE	
EMPLOYED IN 2024	*		OYED IN 2024		*	·
J						

^{*} Contract Work

			REF: 361
			AGENCY CODE NUMBER
			77
PROOF AND F	5	ANI/ 000DE	SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	12
774 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings - Health		Critical	7
, and the second			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIONAL	ON NO. 7	going	From 01-Jan-23
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
Construction of nurses' hostel at Bartica.			
3. Construction of health post at Martin Landing	g and living quarters at Issan	0.	
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
249.900	110.000 0.000	110.000	139.900
9.4. TOTAL DIRECT 9	.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	XECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	INANCED BY CENTRAL	BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
249.900	139.900	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VEDNIMENT	0.14 SOURCES OF LOCA	I (NON COVERNMENT)
3.13. ANIOUNT I INANCED DE CENTRAL GO	O V LIVININILIA I	9.14. SOURCES OF LOCA FINANCING IN 2024	L (NON GOVERNIVILINI)
PRE 2022 2022	2023	Nil	
0.000 0.000	110.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJE	 CT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*
LIVII LOTLO IIV ZUZT		LO 1 LD 114 LULT	

^{*} Contract Work

					REF:	362
				,	AGENCY CODE	NUMBER
						77
DDOOD A MARE	D	A NIIZ	SCORE	5	SECTOR CODE	NUMBER
PROGRAMME 774 - Health Services		ANK 1	180			08
774 - Health Services			160			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Land and Water Transport		Critical		7		
				Cuyuni/N	/lazaruni	
4. EXECUTING AGENCY	5. STAT	US		6. PLAN	INED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 7 New			Fron	١	01-Jan-24
				То		31-Dec-24
7. DESCRIPTION OF PROJECT						
The project includes purchase of river ambulance.						
The project monage parenage of fiver ambalance.						
8. BENEFITS OF PROJECT						
Improved transportation.						
, ,	AMOUNT SPENT BEFOR				T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 20		
24.000 0.	0.000	0.00	00		24.000	
9.4. TOTAL DIRECT 9.5 2	024 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7	2024 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOR	REIGN LOANS	ТО	BE FINANCED	BY
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANT	rs	FOI	REIGN LOANS	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2024 AMOUNT TO BE	9.10. T	TOTAL AMOUNT	ΓO 9.1	1. 2024 AMOUN	NT
	NCED BY CENTRAL		ANCED BY OTHE	R TO	BE FINANCED	BY
GOVERNMENT GOVE	ERNMENT	LOCAL	AGENCIES	ОТІ	HER LOCAL A	GENCIES
24.000	24.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202	22 20)22	2023	2024
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	KNMENI		RCES OF LOCAL	(NON GOVER	KNMENT)	
PRE 2022 2022	2023	FINANCING	5 IN 2024			1
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IME	BER OF UNSKILL	ED WORKER	S TO BF	
EMPLOYED IN 2024	0	EMPLOYED			0	1
			-			1

				REF:	363
				AGENCY CODE	NUMBER
				Γ	77
				L	
PROGRAMME	R/	NK SCORE		SECTOR CODE	NUMBER
774 - Health Services		1 180	1		17
			ı	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	N	
Furniture and Equipment - Staff Quarters		Critical	7		-
			Cuyur	ni/Mazaruni	
4. EXECUTING AGENCY	5. STAT	JS	6. PL	ANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 7		Fr	om	01-Jan-24
			To		31-Dec-24
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equ	inmont				
The project entails purchase of furniture and equ	лртен.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	E 2024	9.3. AMOL	JNT BUDGETED	
9.1. TOTAL PROJECT COST	OTAL FOREIGN	LOCAL	FOR	2024	
4.000	0.000	0.000		4.000	
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9	.7 2024 AMOUNT	
	PENDITURE BY THE	BY FOREIGN LOA		O BE FINANCED I	ЗҮ
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	<u>F</u>	OREIGN LOANS/O	SRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2024 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9	.11. 2024 AMOUN	Γ
	NANCED BY CENTRAL	BE FINANCED BY		O BE FINANCED I	
	OVERNMENT	LOCAL AGENCIES		THER LOCAL AG	ENCIES
4.000	4.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LO	OCAL (NON GOV	ERNMENT)	
DDE 2022 2022	2022	FINANCING IN 2024			
PRE 2022 2022 0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF THE			
10.1. NUMBER OF SKILLED WORKERS TO B	·E	10.2. NUMBER OF UN	OKILLED WORK	EK9 IORE	
EMPLOYED IN 2024		EMPLOYED IN 2024			

^{*} Contract Work

			REF: 364
			AGENCY CODE NUMBER
			77
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
774 - Health Services		180	12
774 Ticulai Gervices		100	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Furniture and Equipment - Health	Critical		7
			Cuyuni/Mazaruni
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New		From 01-Jan-24
			To 31-Dec-24
	_		
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equipment.			
The project entails provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2024	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2024
60.000 0.000	0.000	0.000	60.000
9.4. TOTAL DIRECT 9.5 2024 DIRECT	CT EODEIGN 0.6	TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY		ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO	LINIT TO BE 0.10	. TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
60.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	FAL DDE	2022	2022 2024
0001102	TAL PRE		2023 2024
Nil 0.0	0.0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	URCES OF LOCAL (NO	N GOVERNMENT)
DDE 0000	FINANCI	NG IN 2024	
PRE 2022 2022 2023	Nil		
0.000 0.000 0.000	J <u> </u>		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	IMBER OF UNSKILLED V	VORKERS TO BE

			REF: 365
			AGENCY CODE NUMBER
			77
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
775 - Agriculture		1 180	17
773 Agriculture		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Agricultural Development		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	IS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION			From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for agriculture devel	opment initiatives.		
8. BENEFITS OF PROJECT			
Improved agricultural production.			
	. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2024
35.000	0.000	0.000	35.000
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2024 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	2024 AMOUNT TO BE	9.10. TOTAL AMOUN	
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
35.000	35.000	0.000	0.000
33.000	33.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 2022 2022	2022	FINANCING IN 2024	
PRE 2022 2022 0.000 0.000	2023	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	E	10.2. NUMBER OF UNSKI	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

			REF: 366
			AGENCY CODE NUMBER
			78
PD00DAN##5	5	ANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	17
781 - Regional Administration and Finance		398 162	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings - Administration		Other	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 8	,	From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation and extension	on of office at Mahdia.		
8. BENEFITS OF PROJECT			
Improved accomodation and facilities.			
O DDO IFOT FINIANCING (OF MILLION)	O O AMOUNT OPENT DEFO	DE 0004	0.0 AMOUNT BURGETER
	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
13.000	0.000 0.000	0.000	13.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2024 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
13.000	13.000	0.000	0.000
0.40.00UD0F.0F.F0PFI0N.FINANONIO			· <u></u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000		0.000 0.000 0.000
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 2022 2022	2022	FINANCING IN 2024	
PRE 2022 2022	2023	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	D BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

			REF: 367
			AGENCY CODE NUMBER
			78
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
781 - Regional Administration and Finance		180	17
701 Regional / Cariminolitation and Finance		100	
1. PROJECT TITLE	2. CLASSIFICATION	N 3. F	REGION
Furniture and Equipment - Staff Quarters	Critical		8
		[Potaro/Siparuni
		L	
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New		From 01-Jan-24 To 31-Dec-24
			31-Dec-24
]		
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved accommodation.			
improved decommedation.			
O DDO IFCT FINIANCING (CC Million) O 2 AMOUNT C	PENT BEFORE 2024	0.2	AMOUNT DUDCETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		AMOUNT BUDGETED FOR 2024
1.000 0.000		000	1.000
1.000	0.000	000	1.000
9.4. TOTAL DIRECT 9.5 2024 DIREC		OTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	ENCY GRAI	0.000	FOREIGN LOANS/GRANTS 0.000
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU		TOTAL AMOUNT TO	9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		NANCED BY OTHER AL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
1.000 1.000		0.000	0.000
1.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOT.			2023 2024
Nil 0.00	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NON	GOVERNMENT)
		IG IN 2024	,
PRE 2022 2022 2023	Nil		
0.000 0.000	J <u> </u>		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1 AUMED OF OUR LED WORKERS TO DE			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUN	MBER OF UNSKILLED W	ORKERS TO BE

							REF:	368
						AGEN	CY CODE	NUMBER
								78
PROGRAMME		RANK	<	SCORE		SECT	OR CODE	NUMBER
781 - Regional Administration and Finance		10.11	373	166				17
1. PROJECT TITLE		2. CLASSIF	ICATION		3. RE	GION		
Furniture and Equipment - Administration			Other		8			
					P	otaro/Siparur	nı	
					_			
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED	DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 8	New				From		01-Jan-24
						То		31-Dec-24
7. DESCRIPTION OF PROJECT								
The project entails purchase of furniture ar	nd equipment.							
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP					MOUNT BUI	DGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		F	OR 2024	. =	
1.500	0.000	0.000	0.00	00	L		1.500	
9.4. TOTAL DIRECT	9.5 2024 DIRECT	FOREIGN	9.6 TO	TAL FINANCIN	G	9.7 2024	AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LOANS			NANCED	
THE EXECUTING AGENCY 0.000	0.000	INCY	GRAN	0.000			N LOANS/ 0.000	GRANIS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUN FINANCED BY CE			OTAL AMOUNT ANCED BY OTH			4 AMOUN NANCED	
GOVERNMENT	GOVERNMENT	INTINAL		ANCED BY OTI	ILIX		OCAL AG	
1.500	1.500			0.000		(0.000	
0.40 COURSE OF FOREIGN FINANCING		<u>_</u>	<u> </u>					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	ТОТА	L	PRE 202	22	2022	202	3	2024
Nil	0.000		0.000		0.000	0.00		0.000
O 40 AMOUNT FINANCES BY OFNITRAL	OOVEDNIMENT.		44 00115	2050 051 004	. (NON	201/501145		
9.13. AMOUNT FINANCED BY CENTRAL	LGOVERNMENT			RCES OF LOCA	L (NON (OVERNME	NI)	
PRE 2022 2022	2023	, N	INANCING	0 IIN 2024				
0.000 0.000	0.000	"						
10. EMPLOYMENT IMPACT OF THE PRO	OJECT	_						
10.1. NUMBER OF SKILLED WORKERS	TO BE	10	0.2. NUME	BER OF UNSKIL	LED WC	RKERS TO	BE	
EMPLOYED IN 2024	*] E	MPLOYED) IN 2024			*	

^{*} Contract Work

			REF: 369
			AGENCY CODE NUMBER
			78
DD 0.0D 1.11/F	5.44		SECTOR CODE NUMBER
PROGRAMME	RAN		07
782 - Public Works		1 180	
1. PROJECT TITLE	2. CLASSII	FICATION	3. REGION
Bridges	2. 02.001	Critical	8
Shagoo		Ontiodi	Potaro/Siparuni
			·
4. EXECUTING AGENCY	5. STATUS	S	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	8 On-goir	ng	From 01-Jan-23
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails:			
Payment of retention. Completion of bridge at Kaibarupai.			
Construction of bridges at Kamana, Kato and Chena	pau.		
8. BENEFITS OF PROJECT			
Improved access.			
O DDO IFOT FINIANCING (Of Milliam)	LINIT ODENIT DEFODE	0004	0.0 AMOUNT BURGETER
(' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	UNT SPENT BEFORE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024
113.368 50.368	0.000	50.368	63.000
9.4. TOTAL DIRECT 9.5 2024	DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDI	TURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTI	NG AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024	AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2024 AMOUNT
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FINANCED BY OTI	HER TO BE FINANCED BY
GOVERNMENT GOVERN	MENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
113.368	3.000	0.000	0.000
0.42 COLIDOR OF FOREIGN FINANCING		·	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT 9	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2022 2022 202	P3 -	FINANCING IN 2024	
	.368	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	1	A S MILIMPED OF LINEVIL	LED WORKERS TO BE
EMPLOYED IN 2024		EMPLOYED IN 2024	ELD WORKERO TO BE

^{*} Contract Work

					REF:	370
					AGENCY CODE	NUMBER
					[78
					l	
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
782 - Public Works		1	180			7
					L	
1. PROJECT TITLE		2. CLASSIFICAT	ION	3. REGIO	ON	
Buildings		Critica	al	8	(0:	
				Potar	o/Siparuni	
4. EXECUTING AGENCY		5. STATUS		6. PL	ANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New		Fi	rom	01-Jan-24
				To	o	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails construction of living qua	arters at Kato					
The project entails construction of living qui	arters at reato.					
8. BENEFITS OF PROJECT						
Improved accomodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2024		9.3. AMO	JNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN LO	OCAL	FOR	2024	
13.500	0.000	0.000	0.000		13.500	
9.4. TOTAL DIRECT	9.5 2024 DIRECT F	OREIGN 9.	6 TOTAL FINANCI	NG 9	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE B	Y FOREIGN LOANS	3	O BE FINANCED	ВҮ
THE EXECUTING AGENCY	EXECUTING AGEN	CY G	RANTS	. F	OREIGN LOANS/	GRANTS
0.000	0.000		0.000	l L	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT		10. TOTAL AMOU		9.11. 2024 AMOUN	Т
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		E FINANCED BY O' OCAL AGENCIES		TO BE FINANCED OTHER LOCAL AG	
13.500	13.500		0.000	¬ `	0.000	LINGILS
191900	10.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DD	JE 2022	2022	2022	2024
SOURCE Nil	0.000		E 2022 0.000	0.000	0.000	0.000
INII	0.000		5.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF LOC	AL (NON GOV	'ERNMENT)	
PRE 2022 2022	2023		CING IN 2024			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO).IECT					
10.1. NUMBER OF SKILLED WORKERS		10.2.	NUMBER OF UNSK	ILLED WORK	ERS TO BE	
EMPLOYED IN 2024	_ *		OYED IN 2024		*	

^{*} Contract Work

			REF: 371
			AGENCY CODE NUMBER
			78
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
782 - Public Works		180	07
702 Tubilo Works		100	
1. PROJECT TITLE	2. CLASSIFICATION	3. R	EGION
Roads	Critical	[8	3
			Potaro/Siparuni
		L	
	-		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of roads at Kato, Paramakato	ni and Monkey Mountain		
The project entails renabilitation of roads at Nato, 1 dramatate	or and Monkey Mountain.		
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2024	9.3. /	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	L	FOR 2024
34.700 0.000	0.000	00	34.700
0.4 TOTAL DIDECT 0.5 2024 DIDEC	T FOREIGN OF TO	OTAL FINANCING	0.7. 2024 AMOUNT
9.4. TOTAL DIRECT 9.5 2024 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		REIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AC			FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO BE	INT TO BE 0.40	TOTAL AMOUNT TO	0.44, 2024 AMOLINIT
FINANCED BY CENTRAL FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
34.700		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	-AI DDE 00	0000	0000
GOORGE			2023 2024
Nil 0.0	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON	GOVERNMENT)
PDF	FINANCING	G IN 2024	
PRE 2022 2022 2023	Nil		
0.000 0.000 0.000	1 1		
10. EMPLOYMENT IMPACT OF THE PROJECT			
EMPLOYMENT IMPACT OF THE PROJECT United the project of th	10.2. NUM	BER OF UNSKILLED W	ORKERS TO BE

			REF: 372
			AGENCY CODE NUMBER
			78
PD00D44445		ANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME 783 - Education Delivery		ANK SCORE	11
763 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Education		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 8	oing	From 01-Jan-21
			To 31-Dec-24
7. DEGODIPTION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
Completion of dormitory at Kato Secondary S			
3. Provision for schools and educational facilitie	S.		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
909.629	671.629 0.000	671.629	238.000
9.4. TOTAL DIRECT 9.5	5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2024 AMOUNT
	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	KECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11. 2024 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
909.629	238.000	0.000	0.000
0.40 COLUBOR OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
174.954 223.999	272.676	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF UNION	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO E	5E	10.2. NUMBER OF UNSKIL	TED MOKKEKS IO BE
EMPLOYED IN 2024		EMPLOYED IN 2024	

^{*} Contract Work

				REF:	373
				AGENCY COD	E NUMBER
					78
DROCE A MARE		ANK SC	ORE	SECTOR COD	E NUMBER
PROGRAMME 783 - Education Delivery		ANK SC	180		11
705 - Education Delivery			100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Furniture and Equipment - Staff Quarters		Critical]	8	
			l	Potaro/Siparuni	
4 EVECUTING AGENOV	5. OTA:	ru 0		O DI ANINED DI IDATI	011
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REG	5. STA		1	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 8	1	l	From To	01-Jan-24 31-Dec-24
					01 200 21
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and e	equipment.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2024	
4.000	0.000 0.000	0.000	7	4.000	
0.4 TOTAL DIRECT	D. F. 2024 DIRECT FOREICN	0.6. TOTAL	FINANCING	0.7.2024 AMOUN	
	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE	BY FOREIG	FINANCING	9.7 2024 AMOUN TO BE FINANCED	
	EXECUTING AGENCY	GRANTS	511 257 1110	FOREIGN LOANS	
0.000	0.000	0.0	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10 TOTA	AL AMOUNT TO	9.11. 2024 AMOUI	NT
	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AG	ENCIES	OTHER LOCAL A	GENCIES
4.000	4.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		•	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 2	2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER	OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2		*	1
·					_

^{*} Contract Work

			REF: 374
			AGENCY CODE NUMBER
			78
PDCCD ALMAT	_	ANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	11
783 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Education		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 8 Nev	ı	From 01-Jan-24
			To 31-Dec-24
7. DECORIDATION OF DDO 1507			
7. DESCRIPTION OF PROJECT			
The project entails provision for school furnit	ture and equipment.		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
50.000	0.000 0.000	0.000	50.000
	0.5.0004 BIREOT EQUEION		
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
50.000	50.000	0.000	0.000
00.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022 202	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
		FINANCING IN 2024	,
PRE 2022 2022	2023	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

				REF:	375
				AGENCY CODE	NUMBER
				Г	78
				L	
				SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE	Г	12
784 - Health Services		1	180		-
4. DD0 1507 TITL5					
1. PROJECT TITLE	2. (CLASSIFICATION	3.	REGION	
Buildings - Health		Critical		8	
				Potaro/Siparuni	
4 EVECUTING ACENCY	E .	PTATUS		C DIANNED DUDATIO	s.I
4. EXECUTING AGENCY		STATUS	_	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 8	On-going			01-Jan-23 31-Dec-24
				10	31-060-24
7. DESCRIPTION OF PROJECT					
The project includes:					
Completion of hostel and living quarters at	Mahdia.				
2. Construction of maternal waiting home at I	Mahdia, health post at Ku	ribrong and living o	quarters at Maikwak.		
Provision for incinerators.					
8. BENEFITS OF PROJECT					
Improved facilities.					
O DDO IFOT FINIANCINIO (Of Mili)	O O AMOUNT OPENT D	FFODE 0004	0.0	AMOUNT DUDOETED	
,	9.2. AMOUNT SPENT B			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2024	
218.825	103.825 0.0	00 103.	.825	115.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCED E	3Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/G	SRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	0.0. 2024 AMOUNT TO	DE 0.10	TOTAL AMOUNT TO	9.11. 2024 AMOUN	
	9.9. 2024 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER	TO BE FINANCED E	
	GOVERNMENT		L AGENCIES	OTHER LOCAL AG	
218.825	115.000		0.000	0.000	
2.0.020	110.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	022 2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14 SOL	IRCES OF LOCAL (NO	N GOVERNMENT)	
55. AMOON INVITOLD BY OLIVINAL C	Z V ETATIVIETY I	FINANCIN	•	JOVE NAME INT	
PRE 2022 2022	2023	Nil	G IIV 2024		
0.000 0.000	103.825	livii			
10. EMPLOYMENT IMPACT OF THE PROJ	IFCT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2 NI IN	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024		EMPLOYE		*	
LIVIF LOTED IIN 2024		LIVIPLOTE	D IIN ZUZ H		

^{*} Contract Work

						REF: 376
					AGENCY	CODE NUMBER
						78
PROGRAMME		RANK	SCOF	RF	SECTOR	CODE NUMBER
784 - Health Services		TOUR	1 18			17
				-		
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION	
Furniture and Equipment - Staff Quarters		Cri	tical		8	
					Potaro/Siparuni	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DU	JRATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New			From	01-Jan-24
					То	31-Dec-24
 DESCRIPTION OF PROJECT The project includes purchase of furniture a 	and aquipment					
The project includes purchase of furniture a	ina equipment.					
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE 20	24	9.3.	AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL F	FOREIGN	LOCAL		FOR 2024	
10.000	0.000	0.000	0.000		10.0	00
9.4. TOTAL DIRECT	9.5 2024 DIRECT	FOREIGN	9.6 TOTAL FI	NANCING	9.7 2024 AM	MOLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN		TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRANTS		FOREIGN L	OANS/GRANTS
0.000	0.000		0.000		0.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUN	Т ТО ВЕ	9.10. TOTAL	AMOUNT TO	9.11. 2024 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CEI	NTRAL	BE FINANCE		TO BE FINA	
GOVERNMENT	GOVERNMENT		LOCAL AGEN			CAL AGENCIES
10.000	10.000		0.000		0.00	00
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		PRE 2022	2022	2023	2024
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14	. SOURCES C	OF LOCAL (NO	N GOVERNMENT	.)
PPE 0000	0000	FINA	ANCING IN 202	24		
PRE 2022 2022	2023	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO					WORKERS TO	_
10.1. NUMBER OF SKILLED WORKERS	IO RF	i			VORKERS TO BE T	*
EMPLOYED IN 2024		l EMI	PLOYED IN 202	24	L	

^{*} Contract Work

							REF	377
						AG	ENCY CO	DE NUMBER
								78
DDOOD ANAME		DAA	. IIZ	0000		SE	CTOR CO	DE NUMBER
PROGRAMME 784 - Health Services		RAI	NK 1	SCORE 180	=			17
764 - Health Services		」 ∟		100				
1. PROJECT TITLE		2. CLASS	IFICATION		3.	REGION		
Land and Water Transport			Critical			8		7
						Potaro/Sip	aruni	
		_						
4. EXECUTING AGENCY		5. STATU	S			6. PLANN	ED DURAT	TION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 8	New				From		01-Jan-24
						То		31-Dec-24
7. DESCRIPTION OF PROJECT		-I (ATV)						
The project entails purchase of ambulance	e and all terrain vehi	cles (A I Vs).						
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
O DDO IFCT FINIANCING (C¢ Million)	O 2 AMOUNT C	יחבאד חבבסחי	- 2024		0.2	AMOUNT	DUDOETE	Б
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S				9.3	. AMOUNT		D
9.1. TOTAL PROJECT COST 27.000	TOTAL	FOREIGN	LOCA			FOR 2024	27.000	
27.000	0.000	0.000	0.0	000			27.000	
9.4. TOTAL DIRECT	9.5 2024 DIREC	T FOREIGN	9.6 T	OTAL FINA	ANCING	9.7 2	024 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE	BY THE	BY FO	DREIGN LO	CANS	ТО В	E FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AG	BENCY	GRAN			FORE	IGN LOAN	IS/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOL	JNT TO BE	9.10.	TOTAL A	MOUNT TO	9.11.	2024 AMOI	JNT
FINANCED BY CENTRAL	FINANCED BY (CENTRAL	BE FI	NANCED I	BY OTHER	ТО В	E FINANCE	D BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENC	IES	OTHE	R LOCAL	AGENCIES
27.000	27.000			0.000			0.000	
		<u>_</u>						
9.12 SOURCE OF FOREIGN FINANCING SOURCE	خ TOT	Δ1	PRE 20	122	2022		2023	2024
Nil	0.00		0.00		0.000		0.000	0.000
IVII	0.00		0.00	0	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT		9.14. SOL	IRCES OF	LOCAL (NO	N GOVERN	IMENT)	
DDE 0000	2222		FINANCIN	G IN 2024				
PRE 2022 2022	2023	ا ا	Nil					
0.000 0.000	0.000	_						
10. EMPLOYMENT IMPACT OF THE PR	₹OJECT							
10.1. NUMBER OF SKILLED WORKERS	3 TO BE		10.2. NUM	IBER OF U	JNSKILLED	WORKERS	TO BE	
EMPLOYED IN 2024	0		EMPLOYE	D IN 2024			0	

					REF:	378
					AGENCY CODE	NUMBER
					[78
					l	
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
784 - Health Services		1	180			12
					L	
1. PROJECT TITLE		2. CLASSIFICATI	ION	3. REGI	NC	
Furniture and Equipment - Health		Critica	al	8	(0:	
				Potar	o/Siparuni	
4. EXECUTING AGENCY		5. STATUS		6. PI	ANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New		F	rom	01-Jan-24
				Т	o	31-Dec-24
7 DECORIDION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails provision for furniture ar	nd equipment					
The project entails provision for furniture ar	а счартст.					
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2024		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN LC	OCAL	FOF	2024	
84.000	0.000	0.000	0.000		84.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT F	OREIGN 9.6	6 TOTAL FINANCII	NG :	9.7 2024 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE BY	FOREIGN LOANS		TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY GF	RANTS	7 .	FOREIGN LOANS/	GRANTS
0.000	0.000		0.000] [0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT		10. TOTAL AMOUN		9.11. 2024 AMOUN	Т
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		E FINANCED BY O' OCAL AGENCIES		TO BE FINANCED OTHER LOCAL AG	
84.000	84.000	–	0.000	, , , , , , , , , , , , , , , , , , ,	0.000	ILINOILS
0.1.000	04.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DD	F 0000	0000	0000	0004
SOURCE Nil	0.000		E 2022	0.000	0.000	0.000
INII	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	SOURCES OF LOC	AL (NON GO	/ERNMENT)	
PRE 2022 2022	2023		CING IN 2024			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2 N	NUMBER OF UNSK	ILLED WORK	ERS TO BF	
EMPLOYED IN 2024	*		OYED IN 2024		*	

^{*} Contract Work

				REF:	379
				AGENCY CODE	NUMBER
					78
PROGRAMME	F	RANK SCORE		SECTOR CODE	
785 - Agriculture		1 180	٦		01
			_	l	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. RE0	GION	
Agricultural Development		Critical	8 Po:	taro/Siparuni	
	-			aro, orparam	
4. EXECUTING AGENCY	5. STA	TUS	6.	PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8 Nev	v		From	01-Jan-24
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for agriculture	development initiatives.				
	•				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2024	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FC	OR 2024	
15.000	0.000 0.000	0.000		15.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2024 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AN	MOUNT TO	9.11. 2024 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		TO BE FINANCED	
GOVERNMENT 15 000	GOVERNMENT	LOCAL AGENCI	ES	OTHER LOCAL AG	ENCIES
15.000	15.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)	
DDE 2022 2022	2022	FINANCING IN 2024			
PRE 2022 2022 0.000 0.000	2023	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER CE ::	NOVI 1 55 1115	0VED0 T0 55	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	INSKILLED WO		I
EMPLOYED IN 2024	0	EMPLOYED IN 2024		0	

				REF	: 380
				AGENCY COL	DE NUMBER
					79
PROGRAMME	ь	ANK SC	ORE	SECTOR COL	DE NUMBER
791 - Regional Administration and Finance			171		17
731 - Regional Administration and Finance		370	171		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Land and Water Transport		Other		9	<u> </u>
				Upper Takutu/Upper E	ssequibo
4 EVECUTING AGENCY	5.0743	-110		O DI ANNED DUDAT	10N
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 9			From To	01-Jan-24 31-Dec-24
					01 200 21
7. DESCRIPTION OF PROJECT					
The project entails purchase of truck, boats a	nd outboard engines.				
8. BENEFITS OF PROJECT					
improve operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2024	9.3.	AMOUNT BUDGETER)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2024	
13.500	0.000 0.000	0.000		13.500	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	0.6. TOTAL	- FINIANCING	0.7.2024 AMOLU	NT.
	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL BY FOREIG		9.7 2024 AMOUI TO BE FINANCE	
	EXECUTING AGENCY	GRANTS	11 207 1110	FOREIGN LOAN	
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9 10 TOTA	L AMOUNT TO	9.11. 2024 AMOL	INT
	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL A	AGENCIES
13.500	13.500	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2022	2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT		•	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 2	024		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER (OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2		*	٦
					_

^{*} Contract Work

						REF: 381
					AGENO	Y CODE NUMBER
						79
PROGRAMME		RANK	SCC)RF	SECTO	R CODE NUMBER
791 - Regional Administration and Finance				67		17
1. PROJECT TITLE		2. CLASSIFIC		3.	REGION	
Furniture - Staff Quarters		0	ther		9 Upper Tekutu/U	Ipper Essequibo
					Opper rakutu/o	pper Essequibo
4. EXECUTING AGENCY		5. STATUS			6. PLANNED D	URATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New			From	01-Jan-24
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture an	d equipment.					
7,000						
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE			9.3.	AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL		FOR 2024	
2.500	0.000	0.000	0.000		2.5	500
9.4. TOTAL DIRECT	9.5 2024 DIRECT	FOREIGN	9.6 TOTAL F	FINANCING	9.7 2024 A	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN	LOANS		IANCED BY
THE EXECUTING AGENCY 0.000	0.000	NCY	GRANTS 0.000)		LOANS/GRANTS 000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2024 AMOUN FINANCED BY CE			AMOUNT TO D BY OTHER	9.11. 2024	AMOUNT IANCED BY
GOVERNMENT	GOVERNMENT	NIKAL	LOCAL AGE			OCAL AGENCIES
2.500	2.500		0.00		0.0	000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	_	PRE 2022	2022	2023	2024
Nil	0.000		0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT			*	N GOVERNMEN	IT)
PRE 2022 2022	2023	FIN.	ANCING IN 20)24		
0.000 0.000	0.000	livii				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2	2. NUMBER C	F UNSKILLED	WORKERS TO E	BE
EMPLOYED IN 2024	*	EMI	PLOYED IN 20)24		*

^{*} Contract Work

				REF:	382
				AGENCY COD	E NUMBER
					79
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
791 - Regional Administration and Finance		373	166		17
731 - Regional Administration and Finance		373	100		
1. PROJECT TITLE	2. CL/	SSIFICATION	3	. REGION	
Furniture and Equipment - Administration		Other		9	
				Upper Takutu/Upper Es	sequibo
4 EVECUTING ACENOV	5.07	T110		O DI ANNED DI DATI	011
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REG	5. STA BION NO. 9		\neg	6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 9	vv		From To	01-Jan-24 31-Dec-24
					01 200 21
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and	equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2024	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2024	
4.000	0.000 0.000	0.00	00	4.000	
0.4 TOTAL DIRECT	9.5 2024 DIRECT FOREIGI		OTAL FINIANCING	0.7. 2024 AMOUN	
	EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	9.7 2024 AMOUN TO BE FINANCED	
	EXECUTING AGENCY	GRAN'		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9 10	TOTAL AMOUNT TO	9.11. 2024 AMOU	NT
	FINANCED BY CENTRAL		IANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
4.000	4.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	22 2022	2 2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
			2052 051 0011 (1)	011 001 (ED) (IAE) (E)	
9.13. AMOUNT FINANCED BY CENTRAL C	GOVERNMENT		RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING	3 IN 2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMI	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED		*	1
					_

^{*} Contract Work

			REF: 383
			AGENCY CODE NUMBER
			79
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
792 - Agriculture		1 180	01
- I g. I g. I g. I g. I g. I g. I g. I g			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Agricultural Development		Critical	9
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	DN NO. 9 New		From 01-Jan-24
			To 31-Dec-24
DESCRIPTION OF PROJECT The project entails provision for agriculture dev	alanment initiativas		
The project entails provision for agriculture dev	elopinent initiatives.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and agricultura	I production.		
	,		
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
44.000	0.000	0.000	44.000
9.4. TOTAL DIRECT 9.	5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2024 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2024 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OT	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
44.000	44.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GC	VERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 0000	0000	FINANCING IN 2024	
PRE 2022 2022 0.000 0.000	2023	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER 05:00:00	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	BE T	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2024		EMPLOYED IN 2024	

^{*} Contract Work

			R	REF: 384
			AGENCY (CODE NUMBER
				79
PROGRAMME	RANK	SCORE	SECTOR (CODE NUMBER
793 - Public Works		1 180		07
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	
Bridges	Criti	ical	9	
			Upper Takutu/Uppe	er Essequibo
]			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DUR	PATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New		From	01-Jan-24
THE SIGNAL BEING STATE TO SECTION THE STATE OF THE STATE	I I I		To	31-Dec-24
	J			
7. DESCRIPTION OF PROJECT				
The project entails construction of bridges at Baitoon and Sou	th Central.			
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 202	24	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2024	
65.000 0.000	0.000	0.000	65.00	0
9.4. TOTAL DIRECT 9.5 2024 DIRECT		9.6 TOTAL FINANCIN		
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		BY FOREIGN LOANS GRANTS	TO BE FINAN	ANS/GRANTS
0.000 0.000	<u> </u>	0.000	0.000	
	L	0.40 TOTAL AMOUNT		ACUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU FINANCED BY CENTRAL FINANCED BY C		9.10. TOTAL AMOUNT BE FINANCED BY OTH		
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		AL AGENCIES
65.000 65.000		0.000	0.000)
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	Δ1	PRE 2022	2022 2023	2024
SOURCE IOI			0.000 0.000	0.000
0.00		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCA	L (NON GOVERNMENT)	
PRE 2022 2022 2023	FINA	NCING IN 2024		
0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	_		LED WORKERS TO BE	. 1
EMPLOYED IN 2024 *	EMP	LOYED IN 2024		*

				REF: 385
			А	GENCY CODE NUMBER
				79
PROGRAMME	RANK	SCORE	S	ECTOR CODE NUMBER
793 - Public Works		1 180		07
700 T dollo Works		1 100		
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	
Roads	Crif	tical	9	
	L		Upper Ta	kutu/Upper Essequibo
	-			
4. EXECUTING AGENCY	5. STATUS		6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New		From	
			То	31-Dec-24
]			
7. DESCRIPTION OF PROJECT				
The project entails upgrading of roads at Wowetta and Fly Hil	1			
The project entails upgrading of roads at wowella and Fry Fill	•			
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 202	24	9.3. AMOUNT	T BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 202	24
110.000 0.000	0.000	0.000		110.000
0.4 TOTAL DIDEOT	T FORFION	O C TOTAL FINIANIO		2004 AMOUNT
9.4. TOTAL DIRECT 9.5 2024 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINANCI		2024 AMOUNT BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS		REIGN LOANS/GRANTS
0.000 0.000		0.000	7 <u> </u>	0.000
	\			2024 444011117
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT TO B		9.10. TOTAL AMOU BE FINANCED BY O		. 2024 AMOUNT BE FINANCED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		HER LOCAL AGENCIES
110.000 110.000		0.000	7	0.000
110.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOT		PRE 2022	2022	2023 2024
Nil 0.0	00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	. SOURCES OF LOC	CAL (NON GOVER	NMENT)
		ANCING IN 2024	(,
PRE 2022 2022 2023	Nil			
0.000 0.000 0.000	J [<u> </u>			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	. NUMBER OF UNSP	(ILLED WORKER:	S TO BE
EMPLOYED IN 2024 *	EMF	PLOYED IN 2024		*
				

			REF: 386
			AGENCY CODE NUMBER
			79
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
793 - Public Works		1 180	07
733 - 1 dbile Works		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Infrastructure Development		Critical	9
			Upper Takutu/Upper Essequibo
4. EVEQUEING AGENOV	5 0747	110	O DI ANNED DUDATION
4. EXECUTING AGENCY	5. STAT	08	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIONAL DEMOCRATIC - REGIONAL DEMOCRATIC - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGI	JN NO. 9		From 01-Jan-24 To 31-Dec-24
			0120021
7. DESCRIPTION OF PROJECT			
The project entails construction of culverts at C	racrana and Massara.		
8. BENEFITS OF PROJECT			
Improved drainage systems and access.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
37.000	0.000 0.000	0.000	37.000
9.4. TOTAL DIRECT 9.	5 2024 DIRECT FOREIGN	O.G. TOTAL FINANCIN	C 0.7.2024 AMOUNT
	.5 2024 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2024 AMOUNT TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2024 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
37.000	37.000	0.000	0.000
0.13 SOURCE OF FOREIGN FINANCING			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	CT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKI	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

					REF:	387
					AGENCY CODE	NUMBER
						79
PROGRAMME	RANK	(SCORE		SECTOR CODE	NUMBER
793 - Public Works		1	180			05
Too I able Helio						
1. PROJECT TITLE	2. CLASSIF	ICATION		3. REGION	I	
Power Extension		Critical	\neg	9		
				Upper T	akutu/Upper Es	sequibo
	- 074740			0. 51.41		
4. EXECUTING AGENCY	5. STATUS		_		NNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New			Froi To	m	01-Jan-24 31-Dec-24
				10		31-060-24
7. DESCRIPTION OF PROJECT						
The project entails provision for upgrading of electrical syste	ms at Sand Creek a	and Aishalt	on dormitories.			
8. BENEFITS OF PROJECT						
Improved safety and security.						
improved safety and security.						
O DEOLECT FINANCING (Of Million)	SPENT BEFORE 2	2024		O 2 AMOUN	NT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2		
9.400 0.000	0.000	0.00		TOR 2	9.400	
0.000	0.000	0.00	<u> </u>		3.400	
9.4. TOTAL DIRECT 9.5 2024 DIRE			TAL FINANCING		2024 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURI			REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	.GENCY	GRANT	0.000	FO	0.000	GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO			OTAL AMOUNT		1. 2024 AMOUN	
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTHI		BE FINANCED	
GOVERNMENT GOVERNMEN 9.400 9.400	<u>'</u>	LOCAL	AGENCIES	01	HER LOCAL AC	SENCIES
9.400			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
COUNCE	TAL	PRE 202	2 2	022	2023	2024
Nil 0.	000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9	14 SOUR	CES OF LOCAL	(NON GOVE	RNMENT)	
		INANCING		(,	
PRE 2022 2022 2023						
0.000 0.000 0.000	」 「``					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUME	BER OF UNSKILL	ED WORKE	RS TO BE	
EMPLOYED IN 2024	* EI	MPLOYED	IN 2024		*	

				REF: 388
			AGEN	NCY CODE NUMBER
				79
PROGRAMME	D	ANK SCORE	SECT	OR CODE NUMBER
793 - Public Works		1 180		10
730 Tablic Works		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Water Supply		Critical	9	
			Upper Takutu	/Upper Essequibo
4 EVECUTING ACENOV	5 0747	110	C DI ANINED	DUDATION
EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGI	5. STAT		6. PLANNED From T	01-Jan-24
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 9		To	31-Dec-24
			_	
7. DESCRIPTION OF PROJECT				
The project entails upgrading of water supply sy	ystems at Paipang and Tiger	Pond.		
8. BENEFITS OF PROJECT				
Improved water supply.				
				<u>, </u>
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024	
40.000	0.000 0.000	0.000	4	40.000
O.A. TOTAL DIRECT	E 2024 DIDECT CODEICN		UNC 0.7.202	4 AMOUNT
	5 2024 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN		4 AMOUNT INANCED BY
	XECUTING AGENCY	GRANTS		N LOANS/GRANTS
0.000	0.000	0.000	7	0.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2024 AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 9 11 201	24 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY		INANCED BY
	OVERNMENT	LOCAL AGENCIES		LOCAL AGENCIES
40.000	40.000	0.000		0.000
0.40 COURCE OF FOREIGN FINANCING			<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 202	23 2024
Nil	0.000	0.000	0.000 0.0	
				<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNME	ENT)
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	CT			
10.1 NUMBER OF SKILLED WORKERS TO I		10.2. NUMBER OF UNS	KII I ED WOBKEBS TO) RE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	WILLED MORVERS IC	*
LIVII LOTLD IIV 2024		LIVII LOTLD IIN 2024		

^{*} Contract Work

				REF: 389
			A	GENCY CODE NUMBER
				79
			s	ECTOR CODE NUMBER
PROGRAMME		RANK SCORE	_	11
794 - Education Delivery		1 180		
		001510451041	. 550,011	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Buildings - Education		Critical	9	
			Upper ra	kutu/Upper Essequibo
4 EVECUTING ACENCY	E 0TA	THE	e DLANI	JED DUDATION
4. EXECUTING AGENCY	5. STA			NED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	V	From To	01-Jan-24 31-Dec-24
			10	31-060-24
7 DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT	d - d411 f1141			
The project entails provision for schools and	d educational facilities.			
8. BENEFITS OF PROJECT				
Improved accommodation, facilities and ed	ucation service delivery.			
	· · · · · · · · · · · · · · · · · · ·			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2024	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 202	24
238.000	0.000 0.000	0.000		238.000
o 4 TOTAL PUREOT	0.5.0004.DIDEOT.50D5101	0.0 TOTAL FINIA	NOINO	2004 AMOUNT
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN			2024 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LC GRANTS		BE FINANCED BY EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11	2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCII	ES OTH	ER LOCAL AGENCIES
238.000	238.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022	2023 2024
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVER	NMENT)
DDE 2022 2022	2022	FINANCING IN 2024		
PRE 2022 2022	2023	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF U	NSKILLED WORKERS	S TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*

^{*} Contract Work

			REF: 390
			AGENCY CODE NUMBER
			79
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
794 - Education Delivery		180	11
704 Education Delivery	نـــا ر	100	
1. PROJECT TITLE	2. CLASSIFICAT	ION 3.	REGION
Furniture and Equipment - Education	Critica	al	9
			Upper Takutu/Upper Essequibo
	-		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New		From 01-Jan-24
			To 31-Dec-24
]		
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT	nt		
The project entails provision for school furniture and equipmer	п.		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2024	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	DCAL	FOR 2024
35.000 0.000	0.000	0.000	35.000
0.4 TOTAL DIDEOT	T FORFION A	C TOTAL FINANCING	0.7.0004 AMOUNT
9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE		6 TOTAL FINANCING Y FOREIGN LOANS	9.7 2024 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG		RANTS	FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
		40. TOTAL ALIQUET TO	0.44.0004.44404.1117
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU FINANCED BY CENTRAL FINANCED BY C		10. TOTAL AMOUNT TO E FINANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		DCAL AGENCIES	OTHER LOCAL AGENCIES
35.000 35.000		0.000	0.000
00.000		0.000	6.555
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOT		E 2022 2022	2023 2024
Nil 0.00	00 0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. \$	SOURCES OF LOCAL (NO	ON GOVERNMENT)
		CING IN 2024	,
PRE 2022 2022 2023	Nil		
0.000 0.000	J <u> </u>		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. 1	NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2024 *	EMPLO	OYED IN 2024	*
			

			REF: 391
			AGENCY CODE NUMBER
			79
PROOF AND F	5	ANII 000DE	SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
795 - Health Services		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Buildings - Health		Critical	9
			Upper Takutu/Upper Esseguibo
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIO	ON NO. 9 New		From 01-Jan-24
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes:			
 Upgrading of health facilities at Shulinab, Fa Provision for Aishalton District Hospital. 	airview and Rupertee.		
3. Provision for living quarters at Yurong Peru,	Awaruwaunau and Karasaba	ii.	
8. BENEFITS OF PROJECT			
Improved health services and accomodation.			1
improved health services and accompdation.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
130.000	0.000 0.000	0.000	130.000
9.4. TOTAL DIRECT 9	.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2024 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O. O. TOTAL AMOUNT TO BE	0. 2024 AMOUNT TO DE	O 40 TOTAL AMOUNT	T TO 0.44, 2024 AMOUNT
	.9. 2024 AMOUNT TO BE INANCED BY CENTRAL	9.10. TOTAL AMOUN' BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
130.000	130.000	0.000	0.000
	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	J (NON GOVERNMENT)
The second secon	- : -: ·· ·· ·· ·· · · · · · · · · · · ·	FINANCING IN 2024	
PRE 2022 2022	2023	Nil	
0.000 0.000	0.000	[]	
10. EMPLOYMENT IMPACT OF THE PROJE	CT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKII	LLED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*
LIVII LOTED IIV 2027		LIVII LOTED IIV ZUZT	

^{*} Contract Work

						REF:	392
					AGENC	Y CODE I	NUMBER
						Г	79
						L	
DDOCD A MME	Б	ANIZ	CCODE		SECTO	R CODE I	NUMBER
PROGRAMME 795 - Health Services		ANK 1	SCORE 180			Γ	08
790 - Health Services		1	100			L	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RI	EGION		
Land and Water Transport		Critical		9			
				Ū	pper Takutu/U	pper Esse	quibo
4. EXECUTING AGENCY	5. STAT		_	6	. PLANNED D		
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From To		01-Jan-24 81-Dec-24
					10		51-Dec-24
7. DESCRIPTION OF PROJECT							
The project entails purchase of ambulance and all terrain	vehicles (ATVs).						
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFO	RF 2024		93 A	MOUNT BUD	GETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	ı		OR 2024	02120	
30.000 0.000	0.000	0.0		Ī		.000	
				L			
	RECT FOREIGN		OTAL FINANCIN	IG	9.7 2024 A		
FOREIGN EXPENDITURE BY EXPENDITU			DREIGN LOANS		TO BE FIN		
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRAN	0.000	ī	FOREIGN	10ANS/G	TANIS
				ļ			
	MOUNT TO BE		TOTAL AMOUN		9.11. 2024		
FINANCED BY CENTRAL FINANCED I GOVERNMENT GOVERNME	BY CENTRAL FNT		NANCED BY OT L AGENCIES	HEK	TO BE FIN		
30.000 30.0		100/	0.000	1		000	
30.0			0.000	_	0.0		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	200	0000	2000		0004
	TOTAL	PRE 20		2022	2023		2024
Nil	0.000	0.000	<u> </u>	0.000	0.000	<u>'</u>	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOU	RCES OF LOCA	AL (NON	GOVERNMEN	T)	
DDE 2022 2022		FINANCIN	G IN 2024				
PRE 2022 2022 2023	0	Nil					
0.000 0.000 0.00	<u> </u>						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE			IBER OF UNSKI	LLED W	ORKERS TO B		
EMPLOYED IN 2024	0	EMPLOYE	D IN 2024			0	

				REF:	393
				AGENCY COD	E NUMBER
					79
DROCRAMME		DANK	SCORE	SECTOR COD	E NUMBER
PROGRAMME 795 - Health Services		RANK 1	180		12
733 - Health Gervices			100		
1. PROJECT TITLE	2. CL	ASSIFICATION	:	3. REGION	
Furniture and Equipment - Health		Critical		9	
				Upper Takutu/Upper Es	ssequibo
4 EVECUTING ACENOV	5 07			0 DI ANNED DI DATI	ON.
4. EXECUTING AGENCY		ATUS ew	_	6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 9	ew		From To	01-Jan-24 31-Dec-24
					0120021
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and	equipment.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI	FORE 2024	9	.3. AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	L	FOR 2024	
90.000	0.000	0.0	000	90.000	
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIG		OTAL FINANCING	9.7 2024 AMOUN	
	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCE	
	EXECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9 10	TOTAL AMOUNT TO	9.11. 2024 AMOU	NT
	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
90.000	90.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)22 202	22 2023	2024
Nil	0.000	0.000	0.00	0.000	0.000
				1011 001 (50111517)	
9.13. AMOUNT FINANCED BY CENTRAL C	GOVERNMENT		•	NON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING	G IN 2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYE		*	7
					_

^{*} Contract Work

					REF: 394
				AG	ENCY CODE NUMBER
					80
PROGRAMME		RANK	SCORE	SE	CTOR CODE NUMBER
801 - Regional Administration and Finance		373	166		17
1. PROJECT TITLE		2. CLASSIFICATIO	NC	3. REGION	
Furniture and Equipment - Administration		Other		10	41 5 1:
				Upper Den	nerara/Upper Berbice
4. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	New		From	01-Jan-24
				То	31-Dec-24
7 DECODIDATION OF DDO IFOT					
 DESCRIPTION OF PROJECT The project includes purchase of furniture a 	and equipment				
The project includes parenase of farmare a	па счартст.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2024		9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOC	CAL	FOR 2024	4
3.000	0.000	0.000	0.000		3.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FO	OREIGN 9.6	TOTAL FINANCING	9.7 2	024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE BY	FOREIGN LOANS	то ві	E FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GR	ANTS	FORE	IGN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT	TO BE 9.10	0. TOTAL AMOUNT	TO 9.11.	2024 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY OTH CAL AGENCIES		E FINANCED BY ER LOCAL AGENCIES
3.000	3.000	7 -	0.000	OTTIL	0.000
3.000	3.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	555		2000	0000
SOURCE Nil	TOTAL 0.000				2023 2024 0.000 0.000
INII	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SC	OURCES OF LOCAL	(NON GOVERN	IMENT)
PRE 2022 2022	2023		ING IN 2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NI	UMBER OF UNSKIL	I ED WORKERS	TO BE
EMPLOYED IN 2024	*		YED IN 2024	LLD WORKLING	*
		2 20			

^{*} Contract Work

				REF: 395
			AGENC	CODE NUMBER
				80
PROGRAMME	R/	ANK SCORE	SECTOR	R CODE NUMBER
802 - Public Works		1 180		07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Bridges		Critical	10	
			Upper Demerara	/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED D	URATION
REGIONAL DEMOCRATIC COUNCIL - REGION	N NO. 10 New		From	01-Jan-24
		<u> </u>	То	31-Dec-24
7. DESCRIPTION OF PROJECT The project entails rehabilitation of bridge at Dala	owelle			
The project entails renabilitation of bridge at Dala	awalia.			
8. BENEFITS OF PROJECT				<u>.</u>
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2024	
15.000	0.000	0.000	15.0	000
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2024 A	MOUNT
	PENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS	FOREIGN L	OANS/GRANTS
0.000	0.000	0.000	0.0	00
9.8. TOTAL AMOUNT TO BE 9.9.	2024 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2024	AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY C		
	VERNMENT	LOCAL AGENCIES		CAL AGENCIES
15.000	15.000	0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022 2023	2024
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT	Γ)
DDE 2022	2022	FINANCING IN 2024		
PRE 2022 2022 0.000 0.000	2023	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 10.045	// LED WORKER	_
10.1. NUMBER OF SKILLED WORKERS TO BE	E		KILLED WORKERS TO BI	± * 1
EMPLOYED IN 2024		EMPLOYED IN 2024		

^{*} Contract Work

	REF:	396
	AGENCY CODE NUMB	ER
	80	
PROGRAMME	RANK SCORE SECTOR CODE NUMB	ER
802 - Public Works	1 1 180	
502 · 33.10 · 1 · 3.110		
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Roads	Critical 10	
	Upper Demerara/Upper Berbice	
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	5. STATUS 6. PLANNED DURATION New From 01-Jar	24
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	To 31-Dec	
	0.3%	ت
	J	
7. DESCRIPTION OF PROJECT		
The project entails rehabilitation and upgrading of roads at Ame	nelia's Ward, Wisroc, Mackenzie and Wismar.	\neg
8. BENEFITS OF PROJECT		
8. BENEFITS OF PROJECT Improved access.		
8. BENEFITS OF PROJECT Improved access.		
Improved access.	SPENT BEFORE 2024 9.3 AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	SPENT BEFORE 2024 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2024	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2024	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 79.550 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT	FOREIGN LOCAL FOR 2024 0.000 0.000 79.550 2T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 79.550 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E	FOREIGN LOCAL FOR 2024 0.000 0.000 79.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 79.550 0.000 9.4. TOTAL DIRECT 9.5 2024 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2024 0.000 0.000 79.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANT	s
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 79.550 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE TOTAL 0.000 9.3. TOTAL 0.000 9.4. TOTAL DIRECT EXPENDITURE BY EXPENDITURE EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2024 0.000 0.000 79.550 T FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANT 0.000 0.000	s
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 79.550 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOUNT SE	FOREIGN LOCAL FOR 2024 0.000	s
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 79.550 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY C	FOREIGN LOCAL FOR 2024 0.000	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 79.550 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXECUTING AGENCY 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000 0.000 79.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2024 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANT 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIE	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 79.550 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXECUTING AGENCY 0.000 9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY C	FOREIGN LOCAL FOR 2024 0.000	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 79.550 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 79.550 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2024 0.000 0.000 79.550	S
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 79.550 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 79.550 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SF TOTAL EXPENDITURE E EXPENDIT	FOREIGN LOCAL FOR 2024 0.000 0.000 79.550	s
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 79.550 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 79.550 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2024 0.000 0.000 79.550	S
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 79.550 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 79.550 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SF TOTAL EXPENDITURE E EXPENDIT	FOREIGN LOCAL FOR 2024 0.000	S
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 79.550 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 79.550 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000 0.000 79.550	S
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 79.550 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 79.550 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOCAL FOR 2024 0.000	s
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 79.550 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 79.550 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2024 0.000	S
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 79.550 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 79.550 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2022 2022 2023	FOREIGN LOCAL FOR 2024 0.000	S
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 79.550 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 79.550 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.2. AMOUNT SF TOTAL EXPENDITURE EXPEND	FOREIGN LOCAL FOR 2024 0.000	s

			REF	397
			AGENCY CO	DE NUMBER
				80
DDOCD A MARE	D	ANK COORE	SECTOR CO	DE NUMBER
PROGRAMME 802 - Public Works	K	ANK SCORE 1 180		09
002 - Public Works		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Infrastructural Development		Critical	10	7
			Upper Demerara/Upp	er Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 10 New		From To	01-Jan-24 31-Dec-24
				01 BCC 24
7. DESCRIPTION OF PROJECT				
The project entails upgrading of drainage syste	ms at Mackenzie and Wisma	ar.		
8. BENEFITS OF PROJECT				
Improved access and drainage systems.				
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024	
39.000	0.000 0.000	0.000	39.000	
9.4. TOTAL DIRECT 9.	5 2024 DIRECT FOREIGN	9.6 TOTAL FINANC	NG 9.7 2024 AMOU	INIT
	XPENDITURE BY THE	BY FOREIGN LOAN		
	XECUTING AGENCY	GRANTS	FOREIGN LOAN	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.	9. 2024 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2024 AMO	UNT
	NANCED BY CENTRAL	BE FINANCED BY O		
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL	AGENCIES
39.000	39.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	_			
SOURCE	TOTAL	PRE 2022	2022 2023	2024
Nil	0.000	0.000	0.000 0.000	0.000
			41 (NON CONEDNIATION)	·
9.13. AMOUNT FINANCED BY CENTRAL GC	OVERNMENT		AL (NON GOVERNMENT)	
PRE 2022 2022	2023	FINANCING IN 2024		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	 CT			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNS	ILLED WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*	\neg
			<u></u>	

^{*} Contract Work

					REF: 39	8
				AGE	NCY CODE NUMBER	₹
					80	7
PROGRAMME	RANK	: 5	SCORE	SEC	FOR CODE NUMBER	₹
802 - Public Works	7	1 [180		11	
						_
1. PROJECT TITLE	2. CLASSIFI		3	. REGION		
Furniture and Equipment		Critical		10		_
				Upper Deme	rara/Upper Berbice	
						_
4. EXECUTING AGENCY	5. STATUS			6 PLANNET	DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New		\neg	From	01-Jan-2	24
			_	To	31-Dec-2	
				L		_
	_					
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture and equipment.						
						┙
8. BENEFITS OF PROJECT						
Improved operational efficiency.						٦
						_
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	2024	9.:	3. AMOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024		
1.500 0.000	0.000	0.000			1.500	
9.4. TOTAL DIRECT 9.5 2024 DIREC	ST FOREIGN	0.6. TOT	AL FINIANCING	0.7.202	4 AMOUNT	
9.4. TOTAL DIRECT 9.5 2024 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE			AL FINANCING EIGN LOANS		FINANCED BY	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS			IN LOANS/GRANTS	
0.000			.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMO	INT TO BE	9.10 TO	TAL AMOUNT TO	0 11 20	24 AMOUNT	
FINANCED BY CENTRAL FINANCED BY			NCED BY OTHER		FINANCED BY	
GOVERNMENT GOVERNMENT			GENCIES		LOCAL AGENCIES	
1.500		C	0.000		0.000	
a 40 COURSE OF FORFION FINANCING		-	-	<u>-</u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	-AL	PRE 2022	2022	2 20	23 2024	
Nil 0.0		0.000	0.000		0.000	7
						_
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			ES OF LOCAL (N	ON GOVERNM	ENT)	
PRE 2022 2022 2023	_	NANCING IN	N 2024			
0.000 0.000 0.000		1				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	10	2 NIIMDE	R OF UNSKILLED	N/OBKEDS T) RE	
EMPLOYED IN 2024		MPLOYED II		WORKERS I	*	
LIVIF LOT LD IIV 2024	-	AII. FO LED II	N 2U24			

					R	REF: 399
					AGENCY (CODE NUMBER
						80
PROGRAMME	DAN	V	SCORE		SECTOR C	CODE NUMBER
803 - Education Delivery	RAN	1	180			11
803 - Education Delivery			160			
1. PROJECT TITLE	2. CLASSIF	FICATION		3. RE	EGION	
Buildings - Education	\neg	Critical	\neg	1	0	\neg
				Ū	pper Demerara/U	pper Berbice
	_					
4. EXECUTING AGENCY	5. STATUS	3		6.	PLANNED DUF	RATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	On-goin	ng			From	01-Jan-21
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project includes: 1. Payment of retention.						
2. Completion of Bamia Primary School.						
Provision for schools and educational facilities.						
8. BENEFITS OF PROJECT						
Improved accommodation and facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	2024		9.3. A	MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	FOR 2024	
1,327.631 952.631	0.000	952.6	31		375.00	00
9.4. TOTAL DIRECT 9.5 2024 DIR	ECT FOREIGN	0.6. TO	TAL FINANCIN	_	9.7 2024 AM	OLINT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	J	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING		GRANT				ANS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AM	MOUNT TO BE	0.10 T	OTAL AMOUN		9.11. 2024 AM	4OLINT
FINANCED BY CENTRAL FINANCED B			ANCED BY OTH		TO BE FINAN	
GOVERNMENT GOVERNMENT			AGENCIES			AL AGENCIES
1,327.631 375.00	00		0.000		0.000)
					L	
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 202	22	2022	2023	2024
	0.000	0.000		0.000	0.000	0.000
TVII C	7.000	0.000		7.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9	.14. SOUR	CES OF LOCA	L (NON (GOVERNMENT)	
DDE 2022 2022 2022	F	INANCING	IN 2024			
PRE 2022 2022 2023	, 	Nil				
257.260 316.493 378.87	<u> </u>					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE				LED WO	ORKERS TO BE	
EMPLOYED IN 2024	_*	MPLOYED	IN 2024		L	*

^{*} Contract Work

						REF:	400
					AGENO	CY CODE N	NUMBER
							80
PROOF AND IT		DANIK	2005		SECTO	R CODE N	NUMBER
PROGRAMME		RANK	SCOR				08
803 - Education Delivery			1 180)			
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION		
Land and Water Transport			tical		10		
·					Upper Demerai	ra/Upper Be	erbice
4. EXECUTING AGENCY		5. STATUS			6. PLANNED	DURATION	
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 10	New			From	()1-Jan-24
					То	3	1-Dec-24
7. DESCRIPTION OF PROJECT	 						
The project entails purchase of boat, outbo	pard engine and bus.						
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFORE 20	24	0.3	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	3.3.	FOR 2024	OLILD	
25.000	0.000	0.000	0.000			5.000	
23.000	0.000	0.000	0.000		20		
9.4. TOTAL DIRECT	9.5 2024 DIRECT F	FOREIGN	9.6 TOTAL FI	NANCING	9.7 2024	AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN	LOANS		NANCED B	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANTS			LOANS/G	RANTS
0.000	0.000		0.000		0.	.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUN	Г ТО ВЕ	9.10. TOTAL A	AMOUNT TO	9.11. 2024	AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL	BE FINANCED			NANCED B	
GOVERNMENT	GOVERNMENT		LOCAL AGEN	CIES	OTHER LO	OCAL AGE	NCIES
25.000	25.000		0.000		0.	.000	
9.12 SOURCE OF FOREIGN FINANCING	i						
SOURCE	TOTAL		PRE 2022	2022	2023	3	2024
Nil	0.000		0.000	0.000	0.000	0	0.000
		<u> </u>					
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		I. SOURCES O	,	N GOVERNMEN	NT)	
PRE 2022 2022	2023		ANCING IN 202	4			
0.000 0.000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PR		40.0		LINICKILLED	VODVEDO TO I	DE	
10.1. NUMBER OF SKILLED WORKERS	10 BE		2. NUMBER OF		VORNERS IUI	0	
EMPLOYED IN 2024	1 0 1		PLOYED IN 202	4		U 1	

			REF: 401
			AGENCY CODE NUMBER
			80
DROCRAMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 803 - Education Delivery		ANK SCORE	11
803 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Education		Critical	10
			Upper Demerara/Upper Berbice
4. EVEQUEING AGENOV	5 0747		O DI ANNIED DUDATION
EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - REGI	5. STAT	08	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	on No. 10		From 01-Jan-24 To 31-Dec-24
			01 500 21
7. DESCRIPTION OF PROJECT			
The project entails purchase of school furniture	and equipment.		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
80.000	0.000	0.000	80.000
9.4. TOTAL DIRECT 9.4	5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2024 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2024 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
80.000	80.000	0.000	0.000
0.13 SOURCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2022 2022	2023	FINANCING IN 2024	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024	*

^{*} Contract Work

				REF:	402
				AGENCY CODE	NUMBER
					80
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
803 - Education Delivery		1	180		11
003 - Education Delivery			100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Furniture and Equipment - Staff Quarters		Critical		10	
				Upper Demerara/Upper	Berbice
4 EVECUTING AGENCY	5 074	TUO		O DI ANINED DI IDATIO	
4. EXECUTING AGENCY	5. STA		\neg	6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 10	w		From To	01-Jan-24 31-Dec-24
					01 200 21
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture and	d equipment.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2024	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2024	
5.000	0.000	0.000)	5.000	
0.4 TOTAL DIRECT	D F 2024 DIRECT EOREICN		TAL FINIANCING	0.7.2024 AMOUNT	<u></u>
	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE		FAL FINANCING EIGN LOANS	9.7 2024 AMOUNTO BE FINANCED	
	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9 10 TO	OTAL AMOUNT TO	9.11. 2024 AMOUN	<u>—</u> JT
	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AC	SENCIES
5.000	5.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	_				
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022	2 2022	2023	2024
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2022 2022	2023	FINANCING I	IN 2024		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJI	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBI	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2024	*	EMPLOYED I		*	1
			-		ı

^{*} Contract Work

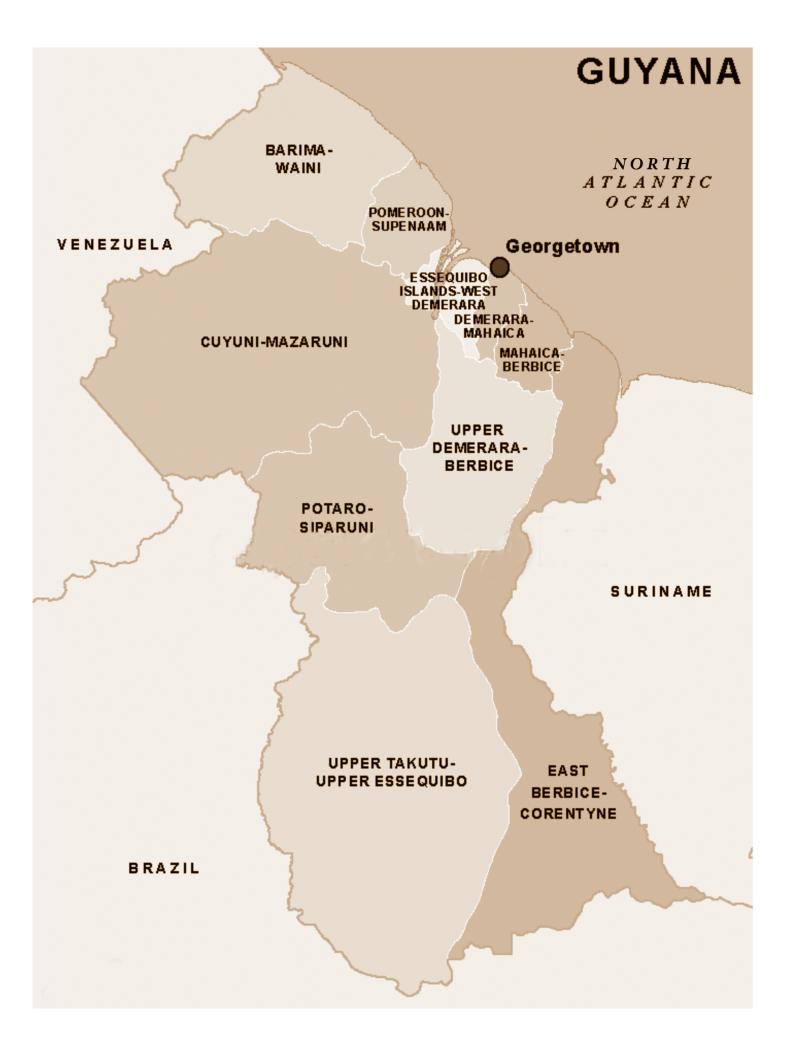
					REF: 403	
				AGENO	CY CODE NUMBER	
					80	
PROGRAMME	RANK	sc	CORE	SECTO	OR CODE NUMBER	
804 - Health Services	1	1	180		12	
	,					
1. PROJECT TITLE	2. CLASSIFI	CATION	3.	REGION		
Buildings - Health	C	critical	1	10		
			J	Upper Demerar	ra/Upper Berbice	
]					
4. EXECUTING AGENCY	5. STATUS			6. PLANNED [N IRATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	On-going		1	From	01-Jan-23	
THE STORY WE BE INCOMMENTED THE STORY THE STOR	l chi going		J	To	31-Dec-24	
	1					
7. DESCRIPTION OF PROJECT						
The project includes provision for upgrading of facilities at Kim	bia, Sand Hills, Ba	amia, Calcuni,	, Linden Hospital	Complex, Upper I	Demerara Hospital	
and Vivienne Parris Health Centre.						
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2	024	9.3	. AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2024		
194.655 116.343	0.000	116.343		78	3.312	
0.4 TOTAL PIPEOT 0.5 0004 PIPEO	T FORFION	0.0 TOTAL		0.7.0004	AMOUNT	
9.4. TOTAL DIRECT 9.5 2024 DIRECFOREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL BY FOREIG	FINANCING	9.7 2024 A	AMOUNT NANCED BY	
THE EXECUTING AGENCY EXECUTING AG		GRANTS	3N LOANS		LOANS/GRANTS	
0.000 0.000		0.0	000		.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU	INT TO BE	0.10 TOT/	AL AMOUNT TO	0.11.2024	AMOUNT	
FINANCED BY CENTRAL FINANCED BY C			CED BY OTHER		NANCED BY	
GOVERNMENT GOVERNMENT		LOCAL AG			OCAL AGENCIES	
194.655 78.312		0.0	000	0.	.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	ΔI	PRE 2022	2022	2023	3 2024	
Nil 0.00		0.000	0.000			
····	<u></u>	0.000				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	14. SOURCES	S OF LOCAL (NO	ON GOVERNMEN	1T)	
PRE 2022 2022 2023	<u>FII</u>	NANCING IN 2	2024			
0.000 0.000 116.343	☐ Ni	Ι				
						_
10. EMPLOYMENT IMPACT OF THE PROJECT	40	2 NIIMPED	OE LINGUILLED	WORKERS TO		
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024 ** **	_			WORKERS TO I	>⊏ *	
EMPLOYED IN 2024 *		MPLOYED IN 2	2024			

			REF: 404
			AGENCY CODE NUMBER
			80
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
804 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport - Health		Critical	10
	-		Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC			From 01-Jan-24
			To 31-Dec-24
			
7. DESCRIPTION OF PROJECT			
The project entails purchase of ambulance a	and all terrain vehicle (ATV).		
8. BENEFITS OF PROJECT			
Improved health service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2024
18.000	0.000 0.000	0.000	18.000
9.4. TOTAL DIRECT	9.5 2024 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2024 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2024 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
18.000	18.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2022	2022 2023 2024
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2024	,
PRE 2022 2022	2023	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2024	0	EMPLOYED IN 2024	0

				REF: 405
			,	AGENCY CODE NUMBER
				80
PROGRAMME	D/	NK SCORE	\$	SECTOR CODE NUMBER
804 - Health Services		1 180	1	12
Treatiff dervices		1 100	I	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment - Health		Critical	10	
			Upper D	emerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	10	6 DI AN	INED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION			6. FLAN	
			To	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and equip	pment.			
8. BENEFITS OF PROJECT				
Improved health service delivery.				
, , ,	AMOUNT SPENT BEFOR	RE 2024	9.3. AMOUN	T BUDGETED
	OTAL FOREIGN	LOCAL	FOR 20	
100.000	0.000	0.000		100.000
9.4. TOTAL DIRECT 9.5	2024 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7	2024 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOA	NS TO	BE FINANCED BY
	CUTING AGENCY	GRANTS	FOI	REIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2024 AMOUNT TO BE	9.10. TOTAL AMC	OUNT TO 9.1	1. 2024 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY		BE FINANCED BY
	/ERNMENT	LOCAL AGENCIES	5 011	HER LOCAL AGENCIES
100.000	100.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2022	2022	2023 2024
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVER	RNMENT)
PDE 0000	0000	FINANCING IN 2024		
PRE 2022 2022	2023	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORKER	S TO BE
EMPLOYED IN 2024	*	EMPLOYED IN 2024		*

^{*} Contract Work

			REF: 406
			AGENCY CODE NUMBER
			80
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
805 - Agriculture] [1	180	01
1. PROJECT TITLE	2. CLASSIFICAT	TION 3.	REGION
Agricultural Development	Critic	al	10
			Upper Demerara/Upper Berbice
]		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New		From 01-Jan-24
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Idem		To 31-Dec-24
	J		
7. DESCRIPTION OF PROJECT			
The project entails provision for agriculture development initiation	tives.		
8. BENEFITS OF PROJECT			
Improved access, accommodation and food security.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2024	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		OCAL	FOR 2024
46.000 0.000	0.000	0.000	46.000
9.4. TOTAL DIRECT 9.5 2024 DIRECT		6 TOTAL FINANCING	9.7 2024 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		Y FOREIGN LOANS RANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000	SENCT O	0.000	0.000
		40. TOTAL AMOUNT TO	0.44.0004.0404.04
9.8. TOTAL AMOUNT TO BE 9.9. 2024 AMOU FINANCED BY CENTRAL FINANCED BY C		10. TOTAL AMOUNT TO E FINANCED BY OTHER	9.11. 2024 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		OCAL AGENCIES	OTHER LOCAL AGENCIES
46.000 46.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AI DE	E 2022 2022	2023 2024
SOURCE IOI		0.000 0.000	
0.00		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2022 2022 2023	FINAN	CING IN 2024	
0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	_	NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2024 *	EMPL	OYED IN 2024	_ *



Presented to the National Assembly on January 15, 2024 by the Honourable Dr. Ashni K. Singh, M.P. Senior Minister in the Office of the President with Responsibility for Finance.

Produced and compiled by the Ministry of Finance.

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