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COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES**

for the year
2024

as presented to
THE NATIONAL ASSEMBLY



VOLUME 3



COOPERATIVE REPUBLIC OF GUYANA

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME**

**CAPITAL PROJECTS
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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 1

AGENCY CODE NUMBER
1

PROGRAMME
011 - Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Office and Residence of the President

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Upgrading of facilities.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
232.439

9.2. AMOUNT SPENT BEFORE 2024

TOTAL	FOREIGN	LOCAL
164.489	0.000	164.489

9.3. AMOUNT BUDGETED

FOR 2024
67.950

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
232.439

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
67.950

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

120.000

2023

44.489

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 2

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

245.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

245.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

245.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

245.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 3

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

07

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Men on Mission Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for Men on Mission projects and programmes.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

500.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 4

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 5

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

150.000

FOREIGN

0.000

LOCAL

150.000

9.3. AMOUNT BUDGETED

FOR 2024

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

150.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 6

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

012 - National Policy Dev't Presidential Advisory Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 7

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

09

PROGRAMME

012 - National Policy Dev't Presidential Advisory Services

RANK

1

SCORE

180

1. PROJECT TITLE

Lands and Surveys

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for surveys, furniture and equipment.

8. BENEFITS OF PROJECT

1. Opening of new lands for agricultural, industrial, housing and other developmental purposes.
2. Land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

145.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

145.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

145.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

145.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 8

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

07

PROGRAMME

013 - Defence and National Security

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Upgrading of facilities.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

101.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

55.000

FOREIGN

0.000

LOCAL

55.000

9.3. AMOUNT BUDGETED

FOR 2024

46.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

101.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

55.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 9

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

013 - Defence and National Security

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

014 - Public Policy and Planning

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Office for Investment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for building, fence and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.295

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

17.295

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.295

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.295

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

10

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Environmental Protection Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

National Parks Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for upgrading of facilities, furniture and equipment - Botanical Gardens, Zoological Park and National Park.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Protected Areas Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Wildlife Management Authority

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

14

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Protected Areas System

2. CLASSIFICATION

Critical

3. REGION

1, 8 & 9

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails improvement of infrastructure and supply of equipment for three (3) protected areas: Shell Beach, Kaieteur National Park and Kanuku Mountains.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Improved compliance with international obligations.
3. Enhanced operational efficiency.
4. Enhanced management and conservation of biodiversity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

601.877

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

555.733

FOREIGN

555.733

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

46.144

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

601.877

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

46.144

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

GERMANY-KfW

TOTAL

601.877

PRE 2022

146.404

2022

161.594

2023

247.735

2024

46.144

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

15

PROGRAMME

016 - Police Complaints Authority

RANK

1

SCORE

180

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for building.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.950

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

36.450

FOREIGN

0.000

LOCAL

36.450

9.3. AMOUNT BUDGETED

FOR 2024

9.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.950

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

36.450

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.300

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

15.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.300

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

14

PROGRAMME

022 - Disaster Preparedness, Response and Management

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Defence Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of multi-purpose building and bond - Thomas Lands.
2. Construction of security huts.
3. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

294.110

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

144.110

FOREIGN

0.000

LOCAL

144.110

9.3. AMOUNT BUDGETED

FOR 2024

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

294.110

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

67.393

2023

76.717

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Lethem Power Company

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for equipment.

8. BENEFITS OF PROJECT

Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

151.610

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

100.000

FOREIGN

0.000

LOCAL

100.000

9.3. AMOUNT BUDGETED

FOR 2024

51.610

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

151.610

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

51.610

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Electrification

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for switch gear, sub-station and line hardware materials - Linden.
2. Provision for electricity distribution networks in areas such as Mahdia, Kwakwani and Ituni.

8. BENEFITS OF PROJECT

1. Improved generation and distribution of electricity.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,075.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

375.000

FOREIGN

0.000

LOCAL

375.000

9.3. AMOUNT BUDGETED

FOR 2024

1,700.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,075.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,700.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

375.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Energy Programme

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-14

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for completion of hydropower facility at Kato.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved quality energy access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,098.608

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

955.108

FOREIGN

955.108

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

143.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

985.608

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

30.500

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

113.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

113.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

985.608

PRE 2022

826.868

2022

128.240

2023

0.000

2024

30.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
07

PROGRAMME
023 - Power Generation

RANK
1

SCORE
180

1. PROJECT TITLE
Energy Matrix Diversification Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Installation of mini-grid systems in Bartica, Mahdia and Lethem.
2. Upgrading of Sophia sub-station.
3. Rehabilitation of transmission lines.
4. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT
1. Improved reliability and energy security for the grid.
2. Increased availability of electricity service.
3. Improved institutional capacities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2024			
4,443.600		2,168.250	2,168.250	0.000	1,200.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		4,443.600		1,200.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2022	2022	2023	2024	
IDB		4,443.600		916.356	742.018	509.876	1,200.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2022	2022	2023		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024			*	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024			*	

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Small Hydro Projects

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of hydropower facilities at Moco Moco and Kumu.
2. Provision for geotechnical and topographic surveys.
3. Provision for Environmental and Social Management Plan.
4. Provision for consultancy services and administration.

8. BENEFITS OF PROJECT

1. Improved power generation.
2. Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,072.300

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

1,075.310

FOREIGN

1,075.310

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

1,340.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,072.300

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,340.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IsDB

TOTAL

3,072.300

PRE 2022

5.000

2022

279.124

2023

791.186

2024

1,340.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Gas to Power Project

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Construction of natural gas-fired power plant and natural gas liquids (NGL) plant - Wales.
2. Upgrading of transmission network.
3. Project management consultancy and supervision.

8. BENEFITS OF PROJECT

Improved generation of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

192,583.102

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

72,960.756

FOREIGN

0.000

LOCAL

72,960.756

9.3. AMOUNT BUDGETED

FOR 2024

80,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

66,622.346

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

40,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125,960.756

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

USA

TOTAL

66,622.346

PRE 2022

0.000

2022

0.000

2023

0.000

2024

40,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

24,613.000

2023

48,347.756

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Solar Systems Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-28

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems for Cheddi Jagan International Airport and government buildings.

8. BENEFITS OF PROJECT

Improved generation of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,068.950

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

212.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

8,068.950

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

212.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

INDIA
IDA

TOTAL

521.250

7,547.700

PRE 2022

0.000

0.000

2022

0.000

0.000

2023

0.000

0.000

2024

80.000

132.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Energy Agency

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of solar farm at Leguan.
3. Provision for renewable energy interventions.

8. BENEFITS OF PROJECT

1. Enhanced alternative energy supply.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,107.520

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

1,292.520

FOREIGN

0.000

LOCAL

1,292.520

9.3. AMOUNT BUDGETED

FOR 2024

765.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,107.520

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

765.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

700.000

2022

225.000

2023

367.520

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

024 - Telecommunications and Innovation

RANK

1

SCORE

180

1. PROJECT TITLE

National Data Management Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for expansion of Safe Country Programme.
2. Provision for National Identification Enrolment and Issuance System.
3. Provision for E-Gate and Border Control systems.
4. Provision for software, furniture and equipment.

8. BENEFITS OF PROJECT

Improved services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21,822.076

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

9,258.946

FOREIGN

0.000

LOCAL

9,258.946

9.3. AMOUNT BUDGETED

FOR 2024

4,363.130

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21,822.076

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,363.130

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

2,647.356

2023

6,611.590

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

024 - Telecommunications and Innovation

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

025 - Government Information and Communication Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for building.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.700

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

8.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.700

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
17

PROGRAMME
025 - Government Information and Communication Services

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
30.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2024
30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
30.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2022 2022 2023 2024
0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022 2022 2023
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

025 - Government Information and Communication Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Communication Network

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for upgrading and expansion of network.

8. BENEFITS OF PROJECT

Improved operational efficiency and communication coverage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

275.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

125.000

FOREIGN

0.000

LOCAL

125.000

9.3. AMOUNT BUDGETED

FOR 2024

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

275.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

125.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of electrical system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

90.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

90.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF)

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for Cycle 10 interventions including:

1. Construction of schools.
2. Construction and rehabilitation of community roads.
3. Water supply systems.
4. Livelihood enhancement projects.
5. Skills training.

8. BENEFITS OF PROJECT

1. Improved living conditions and livelihood.
2. Improved access to basic services including education and water supply.
3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,281.168

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

372.800

FOREIGN

238.702

LOCAL

134.098

9.3. AMOUNT BUDGETED

FOR 2024

1,550.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,654.865

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

626.303

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

350.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

1,654.865

PRE 2022

10.923

2022

22.981

2023

204.798

2024

1,200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

7.673

2022

26.425

2023

100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

350.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

350.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

350.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

350.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Financial Intelligence Unit

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.860

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

1.860

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.860

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.860

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for fence, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

65.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

05

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Low Carbon Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Amerindian Land Titling.
2. Information and Communication Technology Access and E-Services for Hinterland, Poor and Remote Communities.
3. Sustainable Land Management and Development.
4. Renewable energy interventions - Essequibo and Berbice.
5. Relief structures in Regions 5 and 6.
6. Mobile pumps.
7. Other projects and programmes.

8. BENEFITS OF PROJECT

1. Improved socio-economic development and employment opportunities.
2. Small scale village economy.
3. Improved environmental resilience.
4. Improved use of clean energy alternatives.
5. Improved drainage capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

68,563.310

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

14,080.058

FOREIGN

6,677.746

LOCAL

7,402.312

9.3. AMOUNT BUDGETED

FOR 2024

50,483.252

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

6,677.746

9.7 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

61,885.564

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50,483.252

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

NORWAY

TOTAL

6,677.746

PRE 2022

6,677.746

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

3,903.082

2022

866.291

2023

2,632.939

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
17

PROGRAMME
031 - Policy and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Poverty Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for special support to the most vulnerable groups through community development programmes and projects.

8. BENEFITS OF PROJECT
Improved living conditions.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2024		
100.000	0.000	0.000	0.000	100.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
100.000	100.000	0.000	0.000			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023	2024	
Nil	0.000	0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024				
PRE 2022	2022	2023	Nil			
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024				
	*					

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Revenue Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for buildings, software, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11,400.494

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

8,400.494

FOREIGN

0.000

LOCAL

8,400.494

9.3. AMOUNT BUDGETED

FOR 2024

2,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11,400.494

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

5,147.650

2022

1,252.844

2023

2,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Technical Assistance

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for capacity building and institutional strengthening.

8. BENEFITS OF PROJECT
Improved efficiency in fiscal policy and management.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2024	
210.000		107.916	107.916	0.000	50.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		210.000		50.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000		0.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2022	2022	2023
SOURCE						2024
IDB		210.000		0.000	26.371	81.545
						50.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024		
PRE 2022	2022	2023		Nil		
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024		*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Public Financial Management Policies and Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

63.150

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

63.150

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

63.150

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

63.150

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

121 - Development of Foreign Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for Foreign Service Institute.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

180.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

180.000

9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

121 - Development of Foreign Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

45.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

08

PROGRAMME

122 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

66.991

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

66.991

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

66.991

9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

66.991

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER
12

PROGRAMME
122 - Foreign Policy Promotion

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2024		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	30.000	TOTAL	FOREIGN	LOCAL	FOR 2024
		0.000	0.000	0.000	30.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	30.000	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	30.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	Nil	TOTAL	0.000	PRE 2022	2022
				0.000	0.000
				2023	2024
				0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT					
PRE 2022	2022	2023		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024	
0.000	0.000	0.000		Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024	0			10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024	0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

123 - Development of Foreign Trade Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

061 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND
GOVERNANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Upgrading of facility.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.980

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

2.655

FOREIGN

0.000

LOCAL

2.655

9.3. AMOUNT BUDGETED

FOR 2024

1.325

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.980

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.325

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

2.655

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

061 - Policy Development and Administration

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

063 - Governance

RANK

1

SCORE

180

1. PROJECT TITLE

Integrity Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND
GOVERNANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of facilities, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

50.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

8

SECTOR CODE NUMBER

17

PROGRAMME

081 - Audit Office

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

AUDIT OFFICE OF GUYANA

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER

9

SECTOR CODE NUMBER

17

PROGRAMME

091 - Public and Police Service Commissions

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC AND POLICE SERVICE COMMISSIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER
10

PROGRAMME
101 - Teaching Service Commission

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
TEACHING SERVICE COMMISSION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2024			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY			9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS			9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000			0.000			0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT			9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
10.000		10.000			0.000			0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2022	2022	2023	2024
Nil		0.000			0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT					9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024			
PRE 2022	2022	2023	Nil					
0.000	0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024			10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024					
0			0					

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER

11

SECTOR CODE NUMBER

17

PROGRAMME

111 - Elections Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA ELECTIONS COMMISSION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for building, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

243.313

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

143.313

FOREIGN

0.000

LOCAL

143.313

9.3. AMOUNT BUDGETED

FOR 2024

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

243.313

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

143.313

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

17

PROGRAMME

131 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for fence and upgrading of electrical systems.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.999

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

12.999

FOREIGN

0.000

LOCAL

12.999

9.3. AMOUNT BUDGETED

FOR 2024

26.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.999

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

12.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER
13

PROGRAMME
131 - Policy Development and Administration

RANK
373

SCORE
166

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
10.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2024
10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
10.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2022	2022	2023	2024
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022	2022	2023
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER
13

PROGRAMME
133 - Regional Development

RANK
373

SCORE
166

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2024		
3.000	0.000	0.000	0.000	3.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
3.000	3.000	0.000	0.000			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023	2024	
Nil	0.000	0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024					
PRE 2022	2022	2023	Nil			
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024					
	*	*				

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

134 - Local Government Development

RANK

1

SCORE

180

1. PROJECT TITLE

Community Infrastructure Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for markets at Charity, Suddie, Leonora, Hydronie, Mon Repos and Kumaka.
2. Provision for community enhancement programmes and National Pathway Workers Project.

8. BENEFITS OF PROJECT

Environmental improvement, community enhancement and safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36,575.526

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

21,175.526

FOREIGN

0.000

LOCAL

21,175.526

9.3. AMOUNT BUDGETED

FOR 2024

13,400.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36,575.526

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13,400.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

1,172.000

2022

6,880.918

2023

13,122.608

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

134 - Local Government Development

RANK

1

SCORE

180

1. PROJECT TITLE

Project Development and Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for subvention to municipalities and neighbourhood democratic councils.

8. BENEFITS OF PROJECT

Enhanced environment and improved community services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,000.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

1,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

19

PROGRAMME

134 - Local Government Development

RANK

1

SCORE

180

1. PROJECT TITLE

Regional Economic Transformation

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for Sustainable Livelihood and Entrepreneurial Development (SLED) projects and programmes.

8. BENEFITS OF PROJECT

1. Increased job opportunities and employment.
2. Improved access to training.
3. Enhanced skills and competency levels.
4. Enhanced social and cultural cohesion.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,000.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

5,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,000.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

19

PROGRAMME

134 - Local Government Development

RANK

1

SCORE

180

1. PROJECT TITLE

Local Government Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

1.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

17

PROGRAMME

134 - Local Government Development

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER
13

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Solid Waste Disposal Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for studies and surveys.
2. Provision for regional landfill sites and waste management equipment.
3. Upgrading of facilities - Haags Bosch Sanitary Landfill Site.

8. BENEFITS OF PROJECT
Improved sanitation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2024
2,230.478	999.978 0.000 999.978	1,230.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000	2,230.478	1,230.500
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.12. SOURCE OF FOREIGN FINANCING
0.000	0.000	SOURCE
		Nil
		TOTAL
		0.000
		PRE 2022
		0.000
		2022
		0.000
		2023
		0.000
		2024
		0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2022
0.000
2022
0.000
2023
999.978

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

141 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of facilities.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.285

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

19.417

FOREIGN

0.000

LOCAL

19.417

9.3. AMOUNT BUDGETED

FOR 2024

6.868

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.285

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.868

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

19.417

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

141 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER
14

PROGRAMME
142 - Human Resource Development

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails upgrading of building.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
14.900

9.2. AMOUNT SPENT BEFORE 2024

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2024
14.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
14.900

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
14.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL
0.000

PRE 2022
0.000

2022
0.000

2023
0.000

2024
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022
0.000

2022
0.000

2023
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

142 - Human Resource Development

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

120.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

143 - Human Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for software and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.400

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

6.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.400

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER
16

PROGRAMME
161 - Policy Development and Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for kitchens and bridge.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
90.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL	FOREIGN	LOCAL
42.000	0.000	42.000

9.3. AMOUNT BUDGETED

FOR 2024
48.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
90.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
48.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

42.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER
16

PROGRAMME

161 - Policy Development and Administration

RANK

371

SCORE

169

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, boats, outboard engines and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.700

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

24.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.700

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Policy Development and Administration

RANK

373

SCORE

166

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved living conditions and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER
16

PROGRAMME
162 - Community Development and Empowerment

RANK
1

SCORE
180

SECTOR CODE NUMBER
19

1. PROJECT TITLE
Amerindian Development Fund

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Payment of retention.
2. Youth Entrepreneurship and Apprenticeship Programme.
3. Presidential Grants.
4. Amerindian development projects and programmes.

8. BENEFITS OF PROJECT
1. Improved standard of living.
2. Improved accomodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2024
19,009.384	14,366.384 0.000 14,366.384	4,643.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
19,009.384	4,643.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022 2022 2023 2024
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2022 2022 2023
1,933.463 4,949.926 7,482.995

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

162 - Community Development and Empowerment

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes purchase of buses, vehicles, all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

145.400

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

145.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

145.400

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

145.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER
21

PROGRAMME
211 - Ministry Administration

RANK
398

SCORE
162

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for building.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2024
5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
5.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2022	2022	2023	2024
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022	2022	2023
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER
21

PROGRAMME
211 - Ministry Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Flood Risk Management Project

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of sections of East Demerara Water Conservancy embankment to cover areas from Nabacelis to Buxton/Annandale.
2. Hydrology and hydraulic modelling of East Demerara Water Conservancy.
3. Rehabilitation of pump stations at Liliendaal and Ogle.
4. Procurement of earth-moving equipment.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
7,956.900

9.2. AMOUNT SPENT BEFORE 2024

TOTAL	FOREIGN	LOCAL
4,819.104	4,819.104	0.000

9.3. AMOUNT BUDGETED

FOR 2024
1,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
7,956.900

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
1,500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL
7,956.900

PRE 2022
2,619.104

2022
1,200.000

2023
1,000.000

2024
1,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022	2022	2023
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Drainage and Irrigation Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Completion, construction and rehabilitation of drainage and irrigation structures and pump stations.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.

2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35,236.550

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

20,236.554

FOREIGN

0.000

LOCAL

20,236.554

9.3. AMOUNT BUDGETED

FOR 2024

10,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35,236.550

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

4,840.156

2023

15,396.398

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER
21

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Mangrove Management

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion and construction of sea defence structures along Dantzig/Fairfield and Dantzig/Content foreshores.
3. Construction of rubble mound groyne along Aberdeen/Colombia foreshore.
4. Provision for surveys and tubes.

8. BENEFITS OF PROJECT

Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
475.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL FOREIGN LOCAL
200.000 0.000 200.000

9.3. AMOUNT BUDGETED

FOR 2024
275.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
475.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
275.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

200.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mahaica/Mahaicony/Abary

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for drainage and irrigation structures.
2. Rehabilitation of seed facility.

8. BENEFITS OF PROJECT

1. Increased agricultural production.
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

250.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

250.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

250.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

250.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of dormitory.
2. Provision for equipment, trestles and fence.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Livestock Development Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for pastures, fence and equipment.

8. BENEFITS OF PROJECT

Improved livestock production and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Agricultural Research and Extension Institute

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for equipment, shed, tractor and greenhouse.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

325.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

325.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

325.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

325.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hope Coconut Estate

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

This project includes provision for bridge, tubes and irrigation structure.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

1. PROJECT TITLE
Sustainable Agriculture Development Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Construction of abattoir at Region 5.
2. Support to farmers in Regions 4, 5, 6 and 10.
3. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved quality data for agricultural sector.
2. Enhanced productivity and ability to meet sanitary and phytosanitary standards.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2024
3,162.893	1,922.893	1,922.893	0.000	1,240.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	3,162.893	1,240.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023
IDB	3,162.893	368.980	350.000	1,203.913
				2024
				1,240.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2022
0.000
2022
0.000
2023
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

1. PROJECT TITLE
Hinterland Environmentally Sustainable Agriculture Development Project

2. CLASSIFICATION
Critical

3. REGION
1 & 9
Barima/Waini & Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for:

- Investment plans for producer group enterprises.
- Establishment of investment fund for entrepreneurial, agricultural-based ventures in Regions 1 and 9.
- Infrastructure to promote community resilience.
- Institutional strengthening.

8. BENEFITS OF PROJECT

- Improved access to financing for farmers.
- Increased income generating opportunities.
- Enhanced food security and nutrition.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2024	
2,286.900		1,562.511	1,262.500	300.011	550.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		1,776.600		400.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
510.300		150.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2022	2022	2023
IFAD		1,776.600		273.500	400.000	589.000
						2024
						400.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024		
PRE 2022				2022		
100.011				50.000		
2023				150.000		
10. EMPLOYMENT IMPACT OF THE PROJECT				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024		
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024		
*				*		

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

New Guyana Marketing Corporation

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for drying facility at Annai, sheds and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

110.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Food Safety Authority

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

1. PROJECT TITLE
Integrated Agriculture Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT
This project includes provision for:
1. Payment of retention.
2. Experimental brackish water prawns production, shrimp hatchery and feedmill.
3. Youth Agricultural Entrepreneurship Programme.
4. Agricultural silo and wharf at Tacama.
5. Agriculture food hub at Linden Soesdyke Highway.

8. BENEFITS OF PROJECT
1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2024		
11,900.000		4,200.000	0.000	4,200.000	6,700.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
11,900.000		6,700.000		0.000	0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE							
		TOTAL		PRE 2022	2022	2023	2024
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2022	2022	2023	
0.000	0.000	4,200.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
3

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Infrastructure Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10
National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Support for compliance with food safety, sanitary and phytosanitary standards.
2. Strengthening of Ebini Agricultural Innovation Centre.
3. Project management.

8. BENEFITS OF PROJECT

1. Improved access to agricultural infrastructure.
2. Increased agricultural productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,730.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL	FOREIGN	LOCAL
25.000	0.000	25.000

9.3. AMOUNT BUDGETED

FOR 2024
45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,310.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

25.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

420.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDF

TOTAL
2,310.000

PRE 2022	2022	2023	2024
0.000	0.000	0.000	25.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022	2022	2023
0.000	0.000	25.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

03

PROGRAMME

213 - Fisheries

RANK

1

SCORE

180

1. PROJECT TITLE

Aquaculture Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for bond, equipment and hatchery.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

113.242

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

34.904

FOREIGN

0.000

LOCAL

34.904

9.3. AMOUNT BUDGETED

FOR 2024

78.338

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

113.242

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

78.338

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

34.904

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

214 - Hydrometeorological Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of forecasting office at Georgetown and living quarters at Wauna.
2. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

65.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER
23

PROGRAMME
231 - Policy Development and Administration

RANK
398

SCORE
162

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for parking lot and bridge.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
65.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2024
65.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
65.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2022
0.000

2022
0.000

2023
0.000

2024
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022
0.000

2022
0.000

2023
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Policy Development and Administration

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER
23

PROGRAMME
232 - Business Development, Support and Promotion

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
25.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2024
25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
25.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2022	2022	2023	2024
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022	2022	2023
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK
1

SCORE
180

1. PROJECT TITLE
National Quality Infrastructure

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes support to economic diversification through:
1. Construction of laboratory facilities.
2. Preparation of National Quality Policy.
3. Capacity building.

8. BENEFITS OF PROJECT

1. Enhanced capacity and capabilities for export and investment promotion.
2. Improved laboratory facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,658.206

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

2,020.723

FOREIGN

1,942.517

LOCAL

78.206

9.3. AMOUNT BUDGETED

FOR 2024

1,250.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,570.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,240.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

88.206

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

3,570.000

PRE 2022

395.626

2022

579.222

2023

967.669

2024

1,240.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

68.641

2022

9.565

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

19

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Small Business Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for Small Business Development Fund.

8. BENEFITS OF PROJECT

Improved access to training and financing for micro and small enterprise development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

450.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

450.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

450.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

450.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Single Window Automated Processing System

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails:

1. Review and modernisation of regulatory framework.
2. Design and deployment of Electronic Single Window Infrastructure including:
 - a. Business process re-engineering.
 - b. Development of licence, certificate and permits module.
 - c. Development of inter-agency goods declaration module.
 - d. Development of integrated risk management system.
 - e. Enhancement of Information Technology (IT) infrastructure and internet access.
3. Institutional strengthening for Electronic Single Window stakeholders.

8. BENEFITS OF PROJECT

1. Reduced processing time for import/export licences.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,248.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

352.992

FOREIGN

352.992

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

600.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,248.000

9.7 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

600.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

1,248.000

PRE 2022

91.838

2022

220.643

2023

40.511

2024

600.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

19

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Enterprise Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision to support enterprise development initiatives.

8. BENEFITS OF PROJECT

Enhanced enterprise development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,140.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

500.000

FOREIGN

0.000

LOCAL

500.000

9.3. AMOUNT BUDGETED

FOR 2024

640.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,140.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

640.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

500.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of industrial estates at Essequibo and Linden.
3. Provision for industrial development at Wales.
4. Upgrading of facilities at Belvedere and Coldingen.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,521.521

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

1,921.921

FOREIGN

0.000

LOCAL

1,921.921

9.3. AMOUNT BUDGETED

FOR 2024

3,299.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,521.521

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,299.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

696.921

2023

1,225.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

233 - Consumer Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Competition and Consumer Protection Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

234 - Tourism Development and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Arthur Chung Conference Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for security hut, bus, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
16

PROGRAMME

234 - Tourism Development and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

24.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

10

PROGRAMME

261 - Policy Development and Administration

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

264 - Petroleum Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER
26

PROGRAMME
264 - Petroleum Management

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Oil and Gas Sector Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Enhancement of legal and institutional framework for management and oversight of oil and gas sector.
2. Capacity building.
3. Creation of oil and gas data management system.
4. Support for public relations for oil and gas sector.
5. Project management.

8. BENEFITS OF PROJECT

Improved institutional capacity for management of oil and gas sector.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
4,200.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL
1,638.005

FOREIGN
1,638.005

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2024
700.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
4,200.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
700.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL
4,200.000

PRE 2022
738.914

2022
200.000

2023
699.091

2024
700.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022
0.000

2022
0.000

2023
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

311 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Critical

3. REGION

3 & 4

Essequibo Islands/West Demerara
& Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for office complex.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15,957.387

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

6,699.387

FOREIGN

0.000

LOCAL

6,699.387

9.3. AMOUNT BUDGETED

FOR 2024

1,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15,957.387

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

2,654.387

2023

4,045.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Policy Development and Administration

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

11.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furnishings - Government Quarters

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Demerara Harbour Bridge

2. CLASSIFICATION

Critical

3. REGION

3 & 4

Essequibo Islands/West Demerara
& Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for pontoons, deck plates and wire rope.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

935.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

935.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

935.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

935.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

New Demerara River Crossing

2. CLASSIFICATION

Critical

3. REGION

3 & 4

Essequibo Islands/West Demerara
& Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for New Demerara River Bridge.
2. Provision for consultancy.
3. Construction of approach road network.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

66,285.504

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

21,763.570

FOREIGN

0.000

LOCAL

21,763.570

9.3. AMOUNT BUDGETED

FOR 2024

19,669.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

33,852.134

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

16,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32,433.370

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,669.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CHINA

TOTAL

33,852.134

PRE 2022

0.000

2022

0.000

2023

0.000

2024

16,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

21,100.000

2023

663.570

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for urban renewal projects and programmes.
3. Provision for street lights.

8. BENEFITS OF PROJECT

1. Improved road safety.
2. Improved facilities, aesthetics and environmental quality.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20,277.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

7,352.000

FOREIGN

0.000

LOCAL

7,352.000

9.3. AMOUNT BUDGETED

FOR 2024

12,925.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20,277.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12,925.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

3,697.000

2023

3,655.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Sep-15
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for construction of road link between East Coast and East Bank from Ogle to Haags Bosch.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2024	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTALFOREIGNLOCAL	FOR 2024
33,834.697	13,334.6974,812.2938,522.404	15,500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	10,812.293
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
23,022.404	9,500.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2022202220232024
SOURCE		
INDIA	10,812.293	263.5402,134.4562,414.2976,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024
PRE 202220222023	
115.2322,717.1725,690.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024
*	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for vessels.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,000.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

2,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,000.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of bridges between Mabura and Lethem.
3. Construction of Wismar Bridge.
4. Provision for Berbice River Bridge.
5. Construction, upgrading and rehabilitation of bridges in Herstelling, Foulis, Tuschen and Anna Regina.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24,444.547

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

10,194.547

FOREIGN

0.000

LOCAL

10,194.547

9.3. AMOUNT BUDGETED

FOR 2024

12,750.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24,444.547

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12,750.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

4,460.000

2023

5,734.547

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Miscellaneous Roads/Drainage

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for completion, construction and rehabilitation of roads and drains.

8. BENEFITS OF PROJECT

1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

162,221.975

9.2. AMOUNT SPENT BEFORE 2024

TOTAL	FOREIGN	LOCAL
92,221.975	0.000	92,221.975

9.3. AMOUNT BUDGETED

FOR 2024

70,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

162,221.975

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

35,236.975

2023

56,985.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Urban Roads/Drainage

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for completion, construction and rehabilitation of roads in Regions 1, 2, 4, 6, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced time travel.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5,700.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL
3,700.000

FOREIGN
0.000

LOCAL
3,700.000

9.3. AMOUNT BUDGETED

FOR 2024
2,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
5,700.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
2,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

1,200.000

2023

2,500.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Construction of 4-lane road - Railway Embankment Sheriff Street to Orange Nassau.
2. Upgrading of 2-lane road - East Coast Demerara Highway - Belfield to Orange Nassau.
3. Upgrading of 4-lane road - Orange Nassau to Mahaica.
4. Construction of bridge - Hope Canal.
5. Feasibility studies and designs.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.
4. Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42,128.292

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

12,406.618

FOREIGN

11,440.301

LOCAL

966.317

9.3. AMOUNT BUDGETED

FOR 2024

10,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

40,861.975

9.7 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

10,200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,266.317

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

KUWAIT
CHINA

TOTAL

475.000

40,386.975

PRE 2022

0.000

0.000

2022

0.000

0.000

2023

0.000

11,440.301

2024

200.000

10,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

566.317

2023

400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Network and Expansion Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-17

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for project closure.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,598.669

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

8,194.369

FOREIGN

7,752.173

LOCAL

442.196

9.3. AMOUNT BUDGETED

FOR 2024

404.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

8,156.473

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

404.300

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

442.196

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

8,156.473

PRE 2022

6,387.655

2022

1,008.500

2023

356.018

2024

404.300

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

318.541

2022

89.655

2023

34.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for Black Bush Polder, Aubrey Barker, De Hoop, Burma, Mahaicony, Essequibo and West Bank Demerara main public roads.

8. BENEFITS OF PROJECT

1. Improved access.

2. Reduced traffic congestion.

3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

74,802.617

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

42,970.000

FOREIGN

0.000

LOCAL

42,970.000

9.3. AMOUNT BUDGETED

FOR 2024

29,832.617

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

74,802.617

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29,832.617

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

9,120.000

2023

33,850.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Hinterland Roads

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion, construction and rehabilitation of hinterland roads in Regions 1, 6, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15,410.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

9,900.000

FOREIGN

0.000

LOCAL

9,900.000

9.3. AMOUNT BUDGETED

FOR 2024

5,510.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15,410.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,510.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

3,400.000

2023

6,500.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Linden - Mabura Road and Kurupukari Bridge

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-17

To

31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of Linden to Mabura road.
2. Capacity building, education programme and community awareness.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37,702.010

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

10,108.625

FOREIGN

10,078.087

LOCAL

30.538

9.3. AMOUNT BUDGETED

FOR 2024

10,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

37,171.472

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

10,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

530.538

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

UKCIF/CDB

TOTAL

37,171.472

PRE 2022

330.516

2022

6,493.084

2023

3,254.487

2024

10,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

25.538

2022

5.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Farm Access Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Parika - Goshen - Makouria Link.
2. Timehri - Sand Hill - Makouria - Bartica Link.
3. IR3 - Abary road.
4. Moleson Creek - El Dorado.
5. El Dorado - Orealla.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,360.870

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

1,855.000

FOREIGN

0.000

LOCAL

1,855.000

9.3. AMOUNT BUDGETED

FOR 2024

2,505.870

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,360.870

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,505.870

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

905.000

2023

950.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Linden - Soesdyke Highway

2. CLASSIFICATION

Critical

3. REGION

4 & 10

Demerara/Mahaica & Upper
Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for reconstruction of Linden - Soesdyke Highway and related structures.

8. BENEFITS OF PROJECT

1. Improved physical infrastructure.
2. Reduced travel time.
3. Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25,110.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

155.890

FOREIGN

55.913

LOCAL

99.977

9.3. AMOUNT BUDGETED

FOR 2024

10,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

24,960.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

10,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IsDB

TOTAL

24,960.000

PRE 2022

0.000

2022

0.000

2023

55.913

2024

10,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

99.977

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Wismar - Mackenzie Bridge Access

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/ Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for designs, construction and supervision for Wismar Bridge approach roads.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,085.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,085.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Saudi Arabia

TOTAL

2,085.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

SECTOR CODE NUMBER
08

1. PROJECT TITLE
Transport Infrastructure Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Reconstruction of highway from Good Success to Timehri.
2. Rehabilitation of 4-lane road from Providence to Diamond.

8. BENEFITS OF PROJECT
1. Improved physical infrastructure.
2. Reduced travel time.
3. Improved road safety.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2024
24,370.000	3,933.507	1,833.507	2,100.000	4,100.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	20,800.000	4,000.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
3,570.000	100.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023
IDB	20,800.000	0.000	0.000	1,833.507
				4,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2022	2022	2023
0.000	100.000	2,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence Works

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Completion, construction and rehabilitation of sea and river defence in critical areas in Regions 2 - 6.

8. BENEFITS OF PROJECT

Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10,600.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

4,100.000

FOREIGN

0.000

LOCAL

4,100.000

9.3. AMOUNT BUDGETED

FOR 2024

4,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10,600.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

4,100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Front Development

2. CLASSIFICATION

Critical

3. REGION

2 & 4

Pomeroon/Supenaam &
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for waterfront development works.

8. BENEFITS OF PROJECT

Improved and enhanced facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,195.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

400.000

FOREIGN

0.000

LOCAL

400.000

9.3. AMOUNT BUDGETED

FOR 2024

795.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,195.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

795.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

2 & 3

Pomeroon/Supenaam &
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for Leguan, Parika, Supenaam and Wakenaam stellings.

8. BENEFITS OF PROJECT

Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,072.700

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

272.700

FOREIGN

0.000

LOCAL

272.700

9.3. AMOUNT BUDGETED

FOR 2024

800.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,072.700

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

800.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

272.700

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

350.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

350.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

350.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

350.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Guyana Restoration Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for Community Organised for Restoring the Environment (CORE) project.

8. BENEFITS OF PROJECT
1. Improved aesthetics and environmental quality.
2. Increased job opportunities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2024
234.000	0.000	0.000	0.000	234.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
234.000	234.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023
Nil	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2022
0.000
2022
0.000
2023
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Navigational Aids

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for navigation aids, Maritime Safety Centres and dredging of Berbice channel.

8. BENEFITS OF PROJECT

Improved navigational safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

950.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

950.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

950.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

950.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1 - 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Docking and rehabilitation of M.V. Malali, M.V. Makouria and M.V. Barima.
2. Provision for spares.

8. BENEFITS OF PROJECT

Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

795.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

390.000

FOREIGN

0.000

LOCAL

390.000

9.3. AMOUNT BUDGETED

FOR 2024

405.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

795.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

405.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

390.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland/Coastal Airstrips

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 9

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of airstrips at Matthew's Ridge.
3. Provision for rehabilitation of airstrips at Imbaimadai, Kaikan, Mabaruma and Paramakatoi.

8. BENEFITS OF PROJECT

Improved aviation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,200.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

1,400.000

FOREIGN

0.000

LOCAL

1,400.000

9.3. AMOUNT BUDGETED

FOR 2024

2,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,200.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

1,400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for apron, taxiways and airline offices.

8. BENEFITS OF PROJECT

1. Improved aviation facilities.
2. Increased security readiness.
3. Improved operation and service facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,600.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

500.000

FOREIGN

0.000

LOCAL

500.000

9.3. AMOUNT BUDGETED

FOR 2024

1,100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,600.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

500.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Central Transport Planning

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for consultancy services.

8. BENEFITS OF PROJECT

Improved traffic planning and management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for building.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

863.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

594.000

FOREIGN

0.000

LOCAL

594.000

9.3. AMOUNT BUDGETED

FOR 2024

269.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

863.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

269.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

100.000

2023

494.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Aviation Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for software, equipment and building.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

256.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

256.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

256.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

256.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Ferry Vessel and Stellings

2. CLASSIFICATION

Critical

3. REGION

1, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Final payment for ferry vessel.
2. Completion of Goods Wharf and stellings at Port Kaituma, Kumaka and Morawhanna.
3. Provision for vessels.

8. BENEFITS OF PROJECT

1. Improved transportation.
2. Improved trade.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10,618.889

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

7,662.889

FOREIGN

2,897.222

LOCAL

4,765.667

9.3. AMOUNT BUDGETED

FOR 2024

2,956.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,135.222

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

238.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7,483.667

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,718.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

INDIA

TOTAL

3,135.222

PRE 2022

1,413.152

2022

1,080.429

2023

403.641

2024

238.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

700.000

2023

4,065.667

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

381 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for buildings - New Amsterdam, Corriverton, Bina Hill, Unity, Bartica and Port Kaituma.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

249.384

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

83.449

FOREIGN

0.000

LOCAL

83.449

9.3. AMOUNT BUDGETED

FOR 2024

165.935

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

249.384

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

165.935

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

83.449

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

381 - Policy Development and Administration

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

382 - Labour Administration Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for fire escapes.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.665

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

13.270

FOREIGN

0.000

LOCAL

13.270

9.3. AMOUNT BUDGETED

FOR 2024

10.395

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.665

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.395

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

13.270

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER
39

PROGRAMME

391 - Policy Development and Administration

RANK

1

SCORE

180

SECTOR CODE NUMBER
17

1. PROJECT TITLE

Safety Nets for Vulnerable Populations

2. CLASSIFICATION

Critical

3. REGION

1 - 10
National

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Cash transfers.
2. Survivor's Advocate Programme.
3. Media campaign.

8. BENEFITS OF PROJECT

Support minimum income levels of those affected by COVID-19.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,402.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

2,950.908

FOREIGN

2,950.908

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,402.000

9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

400.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB-Loan
IDB-Grant

TOTAL

3,192.000
210.000

PRE 2022

2,099.342
0.000

2022

616.599
47.202

2023

104.835
82.930

2024

300.000
100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

392 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for dormitory at Mahaica, care centre for the elderly and Juvenile Processing Centre.
3. Provision for kitchen, roof and extension of office - Night Shelter.
4. Provision for electrical system at GWLI and fence at Mahaica Disability Complex.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

692.778

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

132.778

FOREIGN

0.000

LOCAL

132.778

9.3. AMOUNT BUDGETED

FOR 2024

460.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

692.778

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

460.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

78.299

2023

54.479

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

08

PROGRAMME

392 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

6.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

392 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

393 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for Mahaica Child Care Centre, day and night care centres and Sophia Care Centre.
3. Provision for fence - Mahaica Children's Home

8. BENEFITS OF PROJECT

1. Improved accommodation.
2. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

369.103

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

97.013

FOREIGN

0.000

LOCAL

97.013

9.3. AMOUNT BUDGETED

FOR 2024

272.090

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

369.103

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

272.090

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

58.273

2023

38.740

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

393 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Administrative Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of facilities.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

118.084

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

77.429

FOREIGN

0.000

LOCAL

77.429

9.3. AMOUNT BUDGETED

FOR 2024

40.655

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

118.084

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.655

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

77.429

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Education Sector Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Integrated curricula reform in Mathematics, Science, English and Social Studies for Nursery, Primary and Secondary.
2. Strengthening of Faculty of Health Sciences and construction of Health Sciences building at University of Guyana, Turkeyen.
3. Project administration and evaluation.

8. BENEFITS OF PROJECT

Improved education delivery and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,881.407

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

1,315.514

FOREIGN

1,236.607

LOCAL

78.907

9.3. AMOUNT BUDGETED

FOR 2024

830.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,772.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

800.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

109.407

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

2,772.000

PRE 2022

717.999

2022

164.819

2023

353.789

2024

800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

78.907

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER
40

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Technical Assistance - Education Sector

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Training of teachers.
2. Procurement of equipment.
3. Piloting of nursery curriculum.
4. Enhancement of Education Management Information System.

8. BENEFITS OF PROJECT

Improved learning conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,470.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

580.357

FOREIGN

580.357

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

820.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,470.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

820.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

1,470.000

PRE 2022

0.000

2022

80.357

2023

500.000

2024

820.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER
40

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Technical Assistance - Indigenous Education

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Development and piloting of English as a second language programme for children in preschool in Hinterland areas.
2. School mapping.
3. Study on migrant children.

8. BENEFITS OF PROJECT

Improved educational opportunities for indigenous children.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

210.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

84.304

FOREIGN

84.304

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

27.105

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

210.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

27.105

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

210.000

PRE 2022

0.945

2022

60.000

2023

23.359

2024

27.105

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER
40

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

SECTOR CODE NUMBER
11

1. PROJECT TITLE

Education Recovery and Transformation Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10
National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for primary education infrastructure, learning and skills development.

8. BENEFITS OF PROJECT

1. Support to educational continuity.
2. Improved educational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20,370.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2024
2,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

20,370.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

2,500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL
20,370.000

PRE 2022
0.000

2022
0.000

2023
0.000

2024
2,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022	2022	2023
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Instructional Leadership

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. The establishment of Leadership Academy.
2. Development of guidelines for School Improvement Plans and District Strategic Plans.
3. Training.

8. BENEFITS OF PROJECT

Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,042.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,042.500

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

1,042.500

PRE 2022

0.000

2022

0.000

2023

0.000

2024

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Safety Nets for Vulnerable Populations

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Development of educational resources for radio and television.
2. Water supply improvement solutions.

8. BENEFITS OF PROJECT

Support to educational continuity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,192.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

1,457.219

FOREIGN

1,457.219

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

1,080.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,192.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,080.800

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

3,192.000

PRE 2022

464.809

2022

883.359

2023

109.051

2024

1,080.800

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER
40

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Administrative Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails completion of laboratory.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
16.799

9.2. AMOUNT SPENT BEFORE 2024

TOTAL FOREIGN LOCAL
12.814 0.000 12.814

9.3. AMOUNT BUDGETED
FOR 2024

3.985

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
16.799

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
3.985

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2022 2022 2023 2024
0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022 2022 2023
0.000 0.000 12.814

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Training Complex

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of kitchen and dormitory.
3. Rehabilitation of internal drainage network.
4. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

204.066

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

104.066

FOREIGN

0.000

LOCAL

104.066

9.3. AMOUNT BUDGETED

FOR 2024

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

204.066

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

104.066

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - National Library

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Upgrading of electrical system and rehabilitation of roof - National Library.
2. Rehabilitation of roof at Linden Branch Library and provision for sanitary facility at New Amsterdam Branch Library.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of truck - National Library.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.871

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

5.871

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.871

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.871

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

65.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK
1

SCORE
180

1. PROJECT TITLE
Resource Development Centre

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2024	
40.000		0.000	0.000	0.000	40.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
40.000		40.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2022	2022	2023
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2022	2022	2023				
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024		*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Nursery Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of benabs at 'C' Field and Agricola nursery schools and sanitary blocks at Roxanne Burnham, Agricola and Cummings Park nursery schools.
2. Construction of sheds at Sophia and Lianna nursery schools.
3. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,041.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

3,041.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,041.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,041.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for nursery schools.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER
40

PROGRAMME
404 - Primary Education

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Primary Schools

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Upgrading of electrical systems at West Ruimveldt, Redeemer, FE Pollard, Ketley and Sophia primary schools.
3. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,181.465

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

1,037.100

FOREIGN

0.000

LOCAL

1,037.100

9.3. AMOUNT BUDGETED

FOR 2024

3,144.365

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,181.465

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,144.365

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

84.233

2023

952.867

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for primary schools.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of North West and North Ruimveldt secondary schools.
3. Provision for secondary schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24,500.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

7,973.322

FOREIGN

0.000

LOCAL

7,973.322

9.3. AMOUNT BUDGETED

FOR 2024

16,056.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24,500.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16,056.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

567.545

2022

999.959

2023

6,405.818

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK
1

SCORE
180

1. PROJECT TITLE
President's College

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
This project entails:
1. Upgrading of facilities.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
1. Improved operational efficiency and accommodation.
2. Enhanced education delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2024		9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2024	
60.000		0.000	0.000	0.000	60.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		
0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
60.000		60.000		0.000		
9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
				0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2022	2022	2023	2024
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2022	2022	2023
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of tools, furniture and equipment for secondary schools.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

550.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

550.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

550.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

550.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER
40

PROGRAMME
405 - Secondary Education

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Human Capital Strengthening Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Training of teachers.
2. Procurement of textbooks for Grades 7-11.
3. Institutional strengthening.
4. Construction and rehabilitation of schools.
5. Piloting of Grades 5 and 6 curricula.

8. BENEFITS OF PROJECT
Improved facilities, education and training.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2024			
9,547.200		1,616.463	1,616.463	0.000	2,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		9,547.200		2,000.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2022		2022	2023	2024
IDA		9,547.200		0.000		0.000	1,616.463	2,000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024				
PRE 2022		2022		2023				
0.000		0.000		0.000		Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024				
				*				

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Craft Production and Design

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Kuru Kuru Co-op College

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica & East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes construction of gate, bridge, ramp and sanitary facilities.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

8.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Adult Education Association

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

2.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.800

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for sewer system.
2. Upgrading of facilities.

8. BENEFITS OF PROJECT

Improved educational delivery, operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,119.260

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

954.260

FOREIGN

0.000

LOCAL

954.260

9.3. AMOUNT BUDGETED

FOR 2024

165.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,119.260

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

165.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

693.608

2022

155.788

2023

104.864

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Berbice

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

36.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Institutes/Centres

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for living quarters at Essequibo Technical Institute, upgrading of workshop at Guyana Industrial Training Centre and construction of classrooms at Mahaicony Technical Vocational Training Centre.
3. Construction of fence at Leonora Technical, Vocational Education and Training Centre and extension of building at Linden Technical Institute.
4. Purchase of tools and equipment for Technical Institutes.
5. Provision for trucks.

8. BENEFITS OF PROJECT

Improved training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,660.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

759.685

FOREIGN

0.000

LOCAL

759.685

9.3. AMOUNT BUDGETED

FOR 2024

800.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,660.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

800.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

759.685

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

- Enhanced training.
- Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Skills Development and Employability Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Upgrading and expansion of practical instruction departments at North West, Bartica and St. Ignatius and practical instructional centres at Fellowship, Beterverwagting and Hopetown.
2. Revision of Technical Vocational curriculum.
3. Training of instructors.

8. BENEFITS OF PROJECT

Enhanced training and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,455.534

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

2,224.334

FOREIGN

1,968.574

LOCAL

255.760

9.3. AMOUNT BUDGETED

FOR 2024

231.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,087.774

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

119.200

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

367.760

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

112.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

2,087.774

PRE 2022

567.429

2022

656.021

2023

745.124

2024

119.200

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

162.962

2022

52.918

2023

39.880

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

17

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Hospitality Training Institute

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of a modern hospitality and tourism training institute.
2. Provision for capacity building, institutional strengthening, furniture and equipment.

8. BENEFITS OF PROJECT

Enhanced access to quality and equitable learning opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,805.600

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

283.324

FOREIGN

141.594

LOCAL

141.730

9.3. AMOUNT BUDGETED

FOR 2024

530.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,436.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

490.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

369.600

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

2,436.000

PRE 2022

0.000

2022

0.000

2023

141.594

2024

490.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

6.783

2023

134.947

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Extension of building.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.957

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

19.957

FOREIGN

0.000

LOCAL

19.957

9.3. AMOUNT BUDGETED

FOR 2024

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.957

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

19.957

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Policy Development and Administration

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

13.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of recording studio.
2. Provision for community spaces for cultural performances.
3. Provision for Art Gallery and Museum.
4. Provision for rehabilitation and upgrading of heritage sites and monuments.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,500.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

138.454

FOREIGN

0.000

LOCAL

138.454

9.3. AMOUNT BUDGETED

FOR 2024

1,250.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,500.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,250.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

138.454

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for musical instruments, furniture and equipment.

8. BENEFITS OF PROJECT

Improved proficiency and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

443 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.

2. Provision for training centres, tools, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

249.995

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

99.995

FOREIGN

0.000

LOCAL

99.995

9.3. AMOUNT BUDGETED

FOR 2024

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

249.995

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

99.995

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

Multi-purpose Sport Facilities

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for multi-purpose sports facilities.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Improved economic and social well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,218.979

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

2,566.805

FOREIGN

0.000

LOCAL

2,566.805

9.3. AMOUNT BUDGETED

FOR 2024

652.174

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,218.979

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

652.174

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

1,468.000

2023

1,098.805

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER
44

PROGRAMME
444 - Sports

RANK
1

SCORE
180

SECTOR CODE NUMBER
13

1. PROJECT TITLE
National Sports Commission

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for sports buildings and facilities.
3. Purchase of sports gear, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,500.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

2,449.897

FOREIGN

0.000

LOCAL

2,449.897

9.3. AMOUNT BUDGETED

FOR 2024

2,050.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,500.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,050.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

449.925

2023

1,999.972

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

17

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

Grounds Enhancement Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of sports grounds.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,000.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

1,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER
45

PROGRAMME

451 - Policy Development and Administration

RANK

373

SCORE

166

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER
45

PROGRAMME
452 - Housing Development

RANK
1

SCORE
180

SECTOR CODE NUMBER
09

1. PROJECT TITLE
Infrastructural Development and Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for building.
2. Provision for highways - Eccles to Diamond, Great Diamond, Meer - Zorgen to Schoonord, Schoonord to Crane, Eccles Landfill Road and Great Diamond to Craig.
3. Provision for infrastructural works including construction of roads, bridges, water distribution and electrical networks and land preparation in new and existing housing areas.

8. BENEFITS OF PROJECT

Improved access and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
147,726.338

9.2. AMOUNT SPENT BEFORE 2024

TOTAL FOREIGN LOCAL
76,408.368 0.000 76,408.368

9.3. AMOUNT BUDGETED
FOR 2024

69,317.970

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
147,726.338

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
69,317.970

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2022 2022 2023 2024
0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022 2022 2023
0.000 25,908.368 50,500.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER
45

PROGRAMME
452 - Housing Development

RANK
1

SCORE
180

SECTOR CODE NUMBER
09

1. PROJECT TITLE
Adequate Housing and Urban Accessibility Programme

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/ West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Home improvement and construction of core homes on existing serviced lots between La Bonne Intention and Diamond and Parfaite Harmonie.
2. Subsidies for home improvement.
3. Consolidation of existing housing schemes.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved housing conditions and access to basic infrastructure.
2. Strengthened capacity to operate and maintain urban services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,670.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

3,299.828

FOREIGN

3,299.828

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

1,200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

5,670.000

9.7 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

5,670.000

PRE 2022

1,750.055

2022

829.083

2023

720.690

2024

1,200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

452 - Housing Development

RANK

1

SCORE

180

1. PROJECT TITLE

Housing Development Programme

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails infrastructural development works in Regions 3, 4 and 6.

8. BENEFITS OF PROJECT

Improved access and housing conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21,000.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

6,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

21,000.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

6,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

SAUDI ARABIA

TOTAL

21,000.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

6,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

453 - Water Service Expansion and Management

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of Water Treatment Plants in areas such as Walton Hall to Charity, Leguan, Wakenaam, Bush Lot and Tain to No. 50 Village.
2. Institutional strengthening.
3. Provision for Water Treatment Plant conveyance from Hope Canal, transmission mains, non-revenue water action plan and smart wells.

8. BENEFITS OF PROJECT

Increased access to potable water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23,393.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

223.950

FOREIGN

223.950

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

3,520.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

23,393.500

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

3,520.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

IDB

TOTAL

5,671.000

17,722.500

PRE 2022

0.000

0.000

2022

106.084

0.000

2023

117.866

0.000

2024

3,500.000

20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER
45

PROGRAMME
453 - Water Service Expansion and Management

RANK
1

SCORE
180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Hinterland Water Supply

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for completion of wells and distribution networks.
3. Provision for well drilling materials, solar photovoltaic systems, electromechanical equipment, pipes, fittings, spares and accessories for water supply systems.
4. Provision for new wells and water supply systems.

8. BENEFITS OF PROJECT

Improved potable water supply and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,900.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

1,400.000

FOREIGN

0.000

LOCAL

1,400.000

9.3. AMOUNT BUDGETED

FOR 2024

1,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,900.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

1,400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

453 - Water Service Expansion and Management

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for water supply system intake and completion of well at Lima.
3. Provision for water treatment plants in Regions 2, 3, 4, 5 and 6.
4. Provision for wells, upgrading transmission mains and procurement of water meters and boxes.

8. BENEFITS OF PROJECT

1. Improved water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31,431.832

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

16,431.832

FOREIGN

0.000

LOCAL

16,431.832

9.3. AMOUNT BUDGETED

FOR 2024

14,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

31,431.832

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

4,431.832

2023

12,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

453 - Water Service Expansion and Management

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Sewerage and Water

2. CLASSIFICATION

Critical

3. REGION

4 & 10

Demerara/Mahaica & Upper
Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for building.
3. Provision for completion of wells at Turkeyen, Sophia, Central Ruimveldt and Shelter Belt.
4. Provision for upgrading of transmission mains in Georgetown.
5. Provision for rehabilitation of Georgetown sewer stations.

8. BENEFITS OF PROJECT

Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,195.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

1,645.000

FOREIGN

0.000

LOCAL

1,645.000

9.3. AMOUNT BUDGETED

FOR 2024

1,550.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,195.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,550.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

1,645.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for buildings and fence.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

831.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

607.741

FOREIGN

0.000

LOCAL

607.741

9.3. AMOUNT BUDGETED

FOR 2024

205.175

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

831.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

205.175

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

257.677

2022

245.480

2023

104.584

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

17

PROGRAMME

471 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of forklift.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

14.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

17

PROGRAMME

471 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for ceiling and water system.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

23.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK
1

SCORE
180

1. PROJECT TITLE
HIV/TB/Malaria Programmes

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-15
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT
1. Improved healthcare.
2. Reduced prevalence of diseases.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2024
3,297.302	2,306.803	2,306.803	0.000	200.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	3,297.302	200.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	TOTAL			
SOURCE	PRE 2022	2022	2023	2024
GLOBAL FUND	1,726.803	300.000	280.000	200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024
PRE 2022 0.000	Nil
2022 0.000	
2023 0.000	

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

COVID-19 Response Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for national COVID-19 response.

8. BENEFITS OF PROJECT

Reduced transmission of disease and adverse effects on citizens.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,140.640

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

2,483.060

FOREIGN

2,087.420

LOCAL

395.640

9.3. AMOUNT BUDGETED

FOR 2024

510.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,625.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

390.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

515.640

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

2,625.000

PRE 2022

65.313

2022

850.000

2023

1,172.107

2024

390.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

395.640

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of floor - Vaccination Cold Storage Bond.
2. Enclosure of maxillofacial clinic.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.598

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

3.393

FOREIGN

0.000

LOCAL

3.393

9.3. AMOUNT BUDGETED

FOR 2024

24.205

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.598

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.205

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

3.393

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of dental bus.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Enhanced health care delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

62.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

62.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

62.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

62.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for health facilities and living quarters.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22,000.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

4,661.746

FOREIGN

0.000

LOCAL

4,661.746

9.3. AMOUNT BUDGETED

FOR 2024

15,554.852

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22,000.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15,554.852

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

431.584

2022

1,540.030

2023

2,690.132

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Public Hospital Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of Kitty/Campbellville Health Centre.
2. Provision for health facilities, medical and non-medical equipment.
3. Purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,350.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

875.000

FOREIGN

0.000

LOCAL

875.000

9.3. AMOUNT BUDGETED

FOR 2024

975.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,350.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

975.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

875.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes purchase of ambulances, all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

158.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

158.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

158.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

158.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

65.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

228.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

228.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

228.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

228.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Modernisation of Primary Health Care System

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and upgrading of Bartica Regional Hospital.

8. BENEFITS OF PROJECT

1. Enhanced healthcare delivery.
2. Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,844.825

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

97.045

FOREIGN

92.220

LOCAL

4.825

9.3. AMOUNT BUDGETED

FOR 2024

1,450.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,640.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,250.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

204.825

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

INDIA

TOTAL

3,640.000

PRE 2022

0.000

2022

47.778

2023

44.442

2024

1,250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

4.825

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Health Sector Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Design, construction and equipping of Paediatric and Maternal Hospital.
2. Design and construction of regional hospitals - Lima, De Kinderen, Diamond, Enmore, Bath and No. 75 Village.
3. Design, construction and equipping of new hospital campus at New Amsterdam.
4. Reconstruction and expansion of hinterland hospitals - Lethem, Kato, Kamarang and Moruca.
5. Capacity building and institutional strengthening.
6. Strengthening digital health systems.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150,495.116

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

30,110.628

FOREIGN

13,848.181

LOCAL

16,262.447

9.3. AMOUNT BUDGETED

FOR 2024

33,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

131,259.066

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

32,500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19,236.050

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB
UK
OTHER
SWEDEN

TOTAL

33,280.000

35,501.000

31,514.763

30,963.303

PRE 2022

0.000

0.000

0.000

0.000

2022

0.000

0.000

0.000

0.000

2023

17.800

4,868.846

8,961.535

0.000

2024

1,500.000

10,000.000

15,000.000

6,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

11,900.671

2023

4,361.776

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of nursing schools - Suddie and New Amsterdam.
2. Rehabilitation of dormitory.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,702.123

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

177.123

FOREIGN

0.000

LOCAL

177.123

9.3. AMOUNT BUDGETED

FOR 2024

1,425.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,702.123

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,425.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

177.123

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

21.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for building.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

908.230

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

6.097

FOREIGN

0.000

LOCAL

6.097

9.3. AMOUNT BUDGETED

FOR 2024

502.133

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

908.230

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

502.133

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

6.097

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of buses.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

17.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

220.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

220.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

220.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

220.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

15.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

6.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

478 - Disease Control - Non-Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica & East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for National Psychiatric Hospital.
2. Extension of building.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.946

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

14.346

FOREIGN

0.000

LOCAL

14.346

9.3. AMOUNT BUDGETED

FOR 2024

33.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

47.946

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

14.346

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

478 - Disease Control - Non-Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

478 - Disease Control - Non-Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,110.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

1,110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,110.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for buildings.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

870.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

200.000

FOREIGN

0.000

LOCAL

200.000

9.3. AMOUNT BUDGETED

FOR 2024

570.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

870.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

570.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

200.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

320.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

320.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

320.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

320.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Community Policing

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for outboard engines, all terrain vehicles (ATVs) and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.520

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

18.520

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.520

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.520

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for police stations, regional command centres, living quarters and facilities.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11,637.753

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

3,605.558

FOREIGN

0.000

LOCAL

3,605.558

9.3. AMOUNT BUDGETED

FOR 2024

5,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11,637.753

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

1,005.558

2023

2,600.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for vehicles, motorcycles, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved security and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,899.977

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

899.977

FOREIGN

0.000

LOCAL

899.977

9.3. AMOUNT BUDGETED

FOR 2024

1,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,899.977

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

899.977

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,267.354

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

767.354

FOREIGN

0.000

LOCAL

767.354

9.3. AMOUNT BUDGETED

FOR 2024

500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,267.354

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

767.354

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for prisons.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9,800.737

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

6,579.129

FOREIGN

0.000

LOCAL

6,579.129

9.3. AMOUNT BUDGETED

FOR 2024

2,721.608

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9,800.737

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,721.608

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

2,175.349

2022

2,255.780

2023

2,148.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

255.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

125.000

FOREIGN

0.000

LOCAL

125.000

9.3. AMOUNT BUDGETED

FOR 2024

130.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

255.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

130.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

125.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for tools and equipment.

8. BENEFITS OF PROJECT

Improved facilities and productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

105.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

50.000

FOREIGN

0.000

LOCAL

50.000

9.3. AMOUNT BUDGETED

FOR 2024

55.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

105.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

50.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of fire stations at Leonora and Diamond.
3. Rehabilitation and extension of fire stations at Timehri, Linden and Rose Hall.
4. Construction of fire stations at Charity, Parika, Soesdyke and Linden.

8. BENEFITS OF PROJECT

Improved firefighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,723.455

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

1,218.455

FOREIGN

0.000

LOCAL

1,218.455

9.3. AMOUNT BUDGETED

FOR 2024

505.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,723.455

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

505.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

228.598

2022

507.857

2023

482.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for water bowsers, crash tender, rescue and firefighting vehicle and all terrain firefighting vehicles.

8. BENEFITS OF PROJECT

Improved firefighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

500.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for communication equipment.

8. BENEFITS OF PROJECT

Improved communication and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

14.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for tools and equipment.

8. BENEFITS OF PROJECT

1. Improved firefighting capabilities.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,035.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

115.000

FOREIGN

0.000

LOCAL

115.000

9.3. AMOUNT BUDGETED

FOR 2024

920.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,035.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

920.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

115.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

17.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

516 - General Register Office

RANK

1

SCORE

180

1. PROJECT TITLE

General Registrar's Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

13.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

517 - Customs Anti Narcotics

RANK

1

SCORE

180

1. PROJECT TITLE

Customs Anti Narcotics Unit

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of fence, security hut and storage unit.
2. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

262.219

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

99.999

FOREIGN

0.000

LOCAL

99.999

9.3. AMOUNT BUDGETED

FOR 2024

162.220

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

262.219

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

162.220

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

99.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for office.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.778

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

2.778

FOREIGN

0.000

LOCAL

2.778

9.3. AMOUNT BUDGETED

FOR 2024

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.778

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

2.778

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

15

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Justice Sector Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Alternative sentencing interventions.
2. Strengthening of probation services.
3. Design and implementation of restorative justice programme.
4. Implementation of case management and court scheduling system.
5. Training of judges and magistrates in the use of alternatives to pretrial detention.
6. Support to the Law Reform Commission.

8. BENEFITS OF PROJECT

1. Improved justice system.
2. Reduced overcrowding of prisons.
3. Reduced pretrial detention.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,680.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

1,305.614

FOREIGN

1,305.614

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

291.040

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,680.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

291.040

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

1,680.000

PRE 2022

798.162

2022

250.000

2023

257.452

2024

291.040

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

523 - Attorney Generals Chambers

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

18.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - State Solicitor

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of living quarters.
3. Construction and upgrading of buildings and other facilities.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,500.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

1,062.997

FOREIGN

0.000

LOCAL

1,062.997

9.3. AMOUNT BUDGETED

FOR 2024

1,800.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,500.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,800.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

1,062.997

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Marine Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction of wharf and upgrading of facilities.
3. Provision for equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,611.845

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

361.845

FOREIGN

0.000

LOCAL

361.845

9.3. AMOUNT BUDGETED

FOR 2024

1,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,611.845

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

361.845

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Air, Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for vehicles, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

500.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

675.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

275.000

FOREIGN

0.000

LOCAL

275.000

9.3. AMOUNT BUDGETED

FOR 2024

400.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

675.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

400.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

275.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

10

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Pure Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails upgrading of water distribution systems.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for pens, shade houses and road.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

55.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Defence Support Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for defence support initiatives.

8. BENEFITS OF PROJECT

Improved national security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33,850.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

16,234.661

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

20,850.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

3,934.661

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13,000.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12,300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

INDIA

TOTAL

20,850.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

3,934.661

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

551 - Supreme Court of Judicature

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for courts, living quarters, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,767.684

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

3,067.684

FOREIGN

0.000

LOCAL

3,067.684

9.3. AMOUNT BUDGETED

FOR 2024

1,700.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,767.684

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,700.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

878.604

2022

857.817

2023

1,331.263

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

56

SECTOR CODE NUMBER

17

PROGRAMME

561 - Public Prosecutions

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC PROSECUTIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of fence.
2. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

79.932

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

44.932

FOREIGN

0.000

LOCAL

44.932

9.3. AMOUNT BUDGETED

FOR 2024

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

79.932

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

44.932

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

58

SECTOR CODE NUMBER

17

PROGRAMME

581 - Public Service Appellate Tribunal

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

Public Service Appellate Tribunal

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.900

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

0.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.900

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER
59

SECTOR CODE NUMBER
17

PROGRAMME
591 - Ethnic Relations Commission

RANK
1

SCORE
180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
ETHNIC RELATIONS COMMISSION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2024		
3.000	0.000	0.000	0.000	3.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
3.000	3.000	0.000	0.000			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2022	2022	2023	2024	
Nil	0.000	0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024					
PRE 2022	2022	2023	Nil			
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024						
0						
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024						
0						

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

61

SECTOR CODE NUMBER

17

PROGRAMME

611 - Rights Commissions of Guyana

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

RIGHTS COMMISSIONS OF GUYANA

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.160

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

3.160

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.160

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.160

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

62

SECTOR CODE NUMBER

17

PROGRAMME

621 - Public Procurement Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC PROCUREMENT COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration and Finance

RANK

398

SCORE

162

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for tarmac and shed.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

11.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration and Finance

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Wanaina, Matthew's Ridge and Barima.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

70.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Rehabilitation of road at Yarakita.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

203.688

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

115.938

FOREIGN

0.000

LOCAL

115.938

9.3. AMOUNT BUDGETED

FOR 2024

87.750

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

203.688

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

87.750

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

115.938

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of landing and revetment - Port Kaituma.
2. Rehabilitation of landing and revetment - Kumaka.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

54.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

54.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

54.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

54.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for electricity distribution networks at Barabina, Rincon, Mora and Kwebanna.

8. BENEFITS OF PROJECT

Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

180.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

80.000

FOREIGN

0.000

LOCAL

80.000

9.3. AMOUNT BUDGETED

FOR 2024

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

180.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

80.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of White Water and Peter and Paul primary schools.
3. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

299.458

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

149.458

FOREIGN

0.000

LOCAL

149.458

9.3. AMOUNT BUDGETED

FOR 2024

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

299.458

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

149.458

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of truck, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

13.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
11

PROGRAMME
713 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2024		
35.000		0.000	0.000	0.000	35.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
35.000		35.000		0.000	0.000		
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2022	2022	2023	2024
Nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024			
PRE 2022		2022		2023			
0.000		0.000		0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024			
*				*			

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Matthew's Ridge Hospital and Maternity Waiting Home at Mabaruma.
3. Provision for living quarters at Mabaruma.
4. Construction of health huts at Tobago, Bamboo, Aranka, Eyelash, Triangle and Wanakai.
5. Upgrading of electrical system at Mabaruma Regional Hospital.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

460.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

220.000

FOREIGN

0.000

LOCAL

220.000

9.3. AMOUNT BUDGETED

FOR 2024

240.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

460.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

240.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

220.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

12.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

01

PROGRAMME

715 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT

Improved agricultural production and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for boat house - Charity.
2. Upgrading of electrical system.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

34.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration and Finance

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

32.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

1

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for bridge and access dam - Devonshire Castle.
3. Construction of irrigation structure at Aberdeen.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

184.895

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

84.895

FOREIGN

0.000

LOCAL

84.895

9.3. AMOUNT BUDGETED

FOR 2024

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

184.895

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

84.895

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycles.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction of bridges at Suddie, Paradise, Lima, Sparta, Windsor Castle, Richmond and Affiance.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

126.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

55.000

FOREIGN

0.000

LOCAL

55.000

9.3. AMOUNT BUDGETED

FOR 2024

71.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

126.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

71.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

55.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for roads at Vilvoorden, Johanna Cecilia and Henrietta.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

218.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

108.000

FOREIGN

0.000

LOCAL

108.000

9.3. AMOUNT BUDGETED

FOR 2024

110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

218.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

108.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for wharves at Charity and Supenaam.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

36.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

723 - Public Works

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.750

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

0.750

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.750

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.750

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

694.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

394.500

FOREIGN

0.000

LOCAL

394.500

9.3. AMOUNT BUDGETED

FOR 2024

300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

694.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

394.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of boat.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for Oscar Joseph District Hospital and Public Hospital Suddie.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

136.350

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

61.000

FOREIGN

0.000

LOCAL

61.000

9.3. AMOUNT BUDGETED

FOR 2024

75.350

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

136.350

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.350

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

61.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

13.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration and Finance

RANK

398

SCORE

162

1. PROJECT TITLE

Buildings - Adminstration

2. CLASSIFICATION

Other

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Extension of building.
2. Construction of shed.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

13.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER
73

PROGRAMME

731 - Regional Administration and Finance

RANK

373

SCORE

166

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - D & I

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of ramps and landings at Zeelugt and Canal No.1 Conservancy.
2. Construction of irrigation structures and revetments at Windsor Forest, La Jalousie, Hague and Leguan.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

119.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

119.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

119.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

119.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER
73

PROGRAMME
733 - Public Works

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of bridges at La Grange, Hague, Schoonhoven, Tarla Dam and Canal No.1.
3. Construction of ramp at Saxacalli.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

229.699

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

113.999

FOREIGN

0.000

LOCAL

113.999

9.3. AMOUNT BUDGETED

FOR 2024

115.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

229.699

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

115.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

113.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Construction and rehabilitation of roads at Philadelphia, Vergenoegen, Bushy Park, Parika and Hydronie.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

290.762

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

144.962

FOREIGN

0.000

LOCAL

144.962

9.3. AMOUNT BUDGETED

FOR 2024

145.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

290.762

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

145.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

144.962

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

612.998

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

299.998

FOREIGN

0.000

LOCAL

299.998

9.3. AMOUNT BUDGETED

FOR 2024

313.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

612.998

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

313.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

299.998

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of health centre and living quarters at Hogg Island.
2. Provision for health facilities at West Demerara Regional Hospital and Leguan Cottage Hospital.

8. BENEFITS OF PROJECT

Improved facilities and health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

90.650

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

90.650

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.650

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.650

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulances.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

42.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

135.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

135.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

135.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

135.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration and Finance

RANK

398

SCORE

162

1. PROJECT TITLE

Buildings - Adminstration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for building.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

13.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration and Finance

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of revetment at Mahaica and Enmore.
2. Provision for sluice doors and structure at Unity and Buxton.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

57.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

57.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

57.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
07

PROGRAMME
743 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project includes construction of bridges at Mahaica, Paradise and Great Diamond.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2024			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2024		
60.000		0.000	0.000	0.000	60.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2024 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2024 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2024 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2024 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
60.000		60.000		0.000	0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2022	2022	2023	2024
Nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2024			
PRE 2022	2022	2023		Nil			
0.000	0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2024			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2024				*			

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes construction of roads at Mahaica, Cane Grove, Non-Pariel and Coldingen.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

145.765

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

145.765

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

145.765

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

145.765

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

730.599

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

354.999

FOREIGN

0.000

LOCAL

354.999

9.3. AMOUNT BUDGETED

FOR 2024

375.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

730.599

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

375.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

354.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Upgrading of health facilities.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

222.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

128.500

FOREIGN

0.000

LOCAL

128.500

9.3. AMOUNT BUDGETED

FOR 2024

93.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

222.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

93.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

128.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improve transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

85.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

85.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration and Finance

RANK

398

SCORE

162

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for building.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration and Finance

RANK

373

SCORE

166

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for farm to market roads at Mahaicony and De Hoop.
2. Provision for dams and revetment at Seafield and Bush Lot.
3. Purchase of tubes.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

135.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

135.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

135.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

135.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Esau and Jacob, No. 9 and No. 29 Villages.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.950

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

32.950

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.950

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.950

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of roads at Hope, Armadale, Hopetown and Calcutta.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

115.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

115.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

115.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

115.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

109.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

109.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

109.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

109.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.800

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

10.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.800

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

36.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for living quarters and facilities at Mahaicony Hospital.
3. Construction of living quarters at Abary, De Hoop and Esau and Jacob health centres.
4. Extension of Environmental Health building at Bush Lot.

8. BENEFITS OF PROJECT

Improved health services and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

210.049

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

100.049

FOREIGN

0.000

LOCAL

100.049

9.3. AMOUNT BUDGETED

FOR 2024

110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

210.049

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

100.049

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of forklift and ambulance.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.300

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

25.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.300

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration and Finance

RANK

373

SCORE

166

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Extension of Amerindian Hostel at Stanleytown.
2. Provision for generator room and fence.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.440

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

33.440

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.440

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.440

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration and Finance

RANK

398

SCORE

162

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
01

PROGRAMME
762 - Agriculture

RANK
1

SCORE
180

1. PROJECT TITLE
Drainage and Irrigation

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of bridges and revetments at Joanna, No. 52 Façade, Mibicuri, Fort Ordinance and No.19 Village.
2. Purchase of tubes.

8. BENEFITS OF PROJECT

Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
79.960

9.2. AMOUNT SPENT BEFORE 2024

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2024
79.960

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
79.960

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
79.960

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycles.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.025

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

2.025

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.025

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.025

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes construction and rehabilitation of bridges at Nigg, Grant 1806/1803, Belvedere, No. 60/61 Village, Betsy Ground, Fyrish, Brighton and Liverpool.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

66.650

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

66.650

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

66.650

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

66.650

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for roads at Kilcoy New Scheme, Chesney, Cumberland, Joanna, Skeldon, Kildonan, Crabwood Creek, Caracas, Fyrish, Sheet Anchor, Angoy's Avenue, Clifton, Alness, Bengal, Kortberaad, Lonsdale, No. 11, No. 46, No. 62 and No. 68 Villages.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

325.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

325.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

325.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

325.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Home Economics and Industrial Technology building at Port Mourant Secondary School.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

419.400

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

206.200

FOREIGN

0.000

LOCAL

206.200

9.3. AMOUNT BUDGETED

FOR 2024

213.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

419.400

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

213.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

206.200

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for buses.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

58.380

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

33.600

FOREIGN

0.000

LOCAL

33.600

9.3. AMOUNT BUDGETED

FOR 2024

24.780

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

58.380

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.780

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

33.600

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Upgrading of facilities at Skeldon, Port Mourant and New Amsterdam hospitals.
3. Provision for health centres and quarters.

8. BENEFITS OF PROJECT

Improved accommodation and health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

382.790

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

186.390

FOREIGN

0.000

LOCAL

186.390

9.3. AMOUNT BUDGETED

FOR 2024

196.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

382.790

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

196.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

186.390

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes purchase of bus, ambulance and all terrain vehicle (ATV).

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

85.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

85.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

398

SCORE

162

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for storage facility - Bartica.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.750

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

2.750

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.750

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.750

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for road and drains in Bartica.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

136.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

60.000

FOREIGN

0.000

LOCAL

60.000

9.3. AMOUNT BUDGETED

FOR 2024

76.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

136.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

76.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

60.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction of bridges at Eterinbang, Kartaboo and Klaimalu.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

73.200

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

35.500

FOREIGN

0.000

LOCAL

35.500

9.3. AMOUNT BUDGETED

FOR 2024

37.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

73.200

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

35.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails construction of river defence structures at Batavia and Byderabo.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

28.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

This project entails:

1. Payment of retention.
2. Completion of Waramadong Primary School.
3. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Improved education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

347.694

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

179.994

FOREIGN

0.000

LOCAL

179.994

9.3. AMOUNT BUDGETED

FOR 2024

167.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

347.694

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

167.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

179.994

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes purchase of all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.700

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

23.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.700

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

10

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for water supply systems at Kako and St. Martin primary schools.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

25.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction of nurses' hostel at Bartica.
3. Construction of health post at Martin Landing and living quarters at Issano.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

249.900

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

110.000

FOREIGN

0.000

LOCAL

110.000

9.3. AMOUNT BUDGETED

FOR 2024

139.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

249.900

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

139.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

110.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes purchase of river ambulance.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

24.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

775 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration and Finance

RANK

398

SCORE

162

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and extension of office at Mahdia.

8. BENEFITS OF PROJECT

Improved accomodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

13.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration and Finance

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of bridge at Kaibarupai.
3. Construction of bridges at Kamana, Kato and Chenapau.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

113.368

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

50.368

FOREIGN

0.000

LOCAL

50.368

9.3. AMOUNT BUDGETED

FOR 2024

63.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

113.368

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

63.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

50.368

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

7

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails construction of living quarters at Kato.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

13.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roads at Kato, Paramakatoi and Monkey Mountain.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.700

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

34.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.700

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of dormitory at Kato Secondary School.
3. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

909.629

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

671.629

FOREIGN

0.000

LOCAL

671.629

9.3. AMOUNT BUDGETED

FOR 2024

238.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

909.629

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

238.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

174.954

2022

223.999

2023

272.676

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of hostel and living quarters at Mahdia.
2. Construction of maternal waiting home at Mahdia, health post at Kuribrong and living quarters at Maikwak.
3. Provision for incinerators.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

218.825

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

103.825

FOREIGN

0.000

LOCAL

103.825

9.3. AMOUNT BUDGETED

FOR 2024

115.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

218.825

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

115.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

103.825

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

27.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

84.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

84.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

84.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

84.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

01

PROGRAMME

785 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

370

SCORE

171

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of truck, boats and outboard engines.

8. BENEFITS OF PROJECT

improve operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

13.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

372

SCORE

167

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT

Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

44.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

44.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

44.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Baitoon and South Central.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

65.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads at Wowetta and Fly Hill.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails construction of culverts at Cracrana and Massara.

8. BENEFITS OF PROJECT

Improved drainage systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

37.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 387

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

05

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of electrical systems at Sand Creek and Aishalton dormitories.

8. BENEFITS OF PROJECT

Improved safety and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.400

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

9.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.400

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 388

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

10

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails upgrading of water supply systems at Paipang and Tiger Pond.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation, facilities and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

238.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

238.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

238.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

238.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 390

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Upgrading of health facilities at Shulinab, Fairview and Rupertee.
2. Provision for Aishalton District Hospital.
3. Provision for living quarters at Yurong Peru, Awaruwaunau and Karasabai.

8. BENEFITS OF PROJECT

Improved health services and accomodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

130.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

130.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

130.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

130.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

90.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

90.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

373

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 395

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of bridge at Dalawalla.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 396

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and upgrading of roads at Amelia's Ward, Wisroc, Mackenzie and Wismar.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

79.550

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

79.550

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

79.550

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

79.550

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 397

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails upgrading of drainage systems at Mackenzie and Wismar.

8. BENEFITS OF PROJECT

Improved access and drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

39.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 398

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 399

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Bamia Primary School.
3. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,327.631

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

952.631

FOREIGN

0.000

LOCAL

952.631

9.3. AMOUNT BUDGETED

FOR 2024

375.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,327.631

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

375.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

257.260

2022

316.493

2023

378.878

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 400

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

08

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of boat, outboard engine and bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 401

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-24

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 402

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 403

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for upgrading of facilities at Kimbia, Sand Hills, Bamia, Calcuni, Linden Hospital Complex, Upper Demerara Hospital and Vivienne Parris Health Centre.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

194.655

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

116.343

FOREIGN

0.000

LOCAL

116.343

9.3. AMOUNT BUDGETED

FOR 2024

78.312

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

194.655

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

78.312

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

116.343

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 404

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance and all terrain vehicle (ATV).

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 405

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2024 BUDGET: CAPITAL PROJECT PROFILE

REF: 406

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

01

PROGRAMME

805 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT

Improved access, accommodation and food security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.000

9.2. AMOUNT SPENT BEFORE 2024

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2024

46.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2024 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2024 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.000

9.9. 2024 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2024 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2022

0.000

2022

0.000

2023

0.000

2024

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2022

0.000

2022

0.000

2023

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2024

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2024

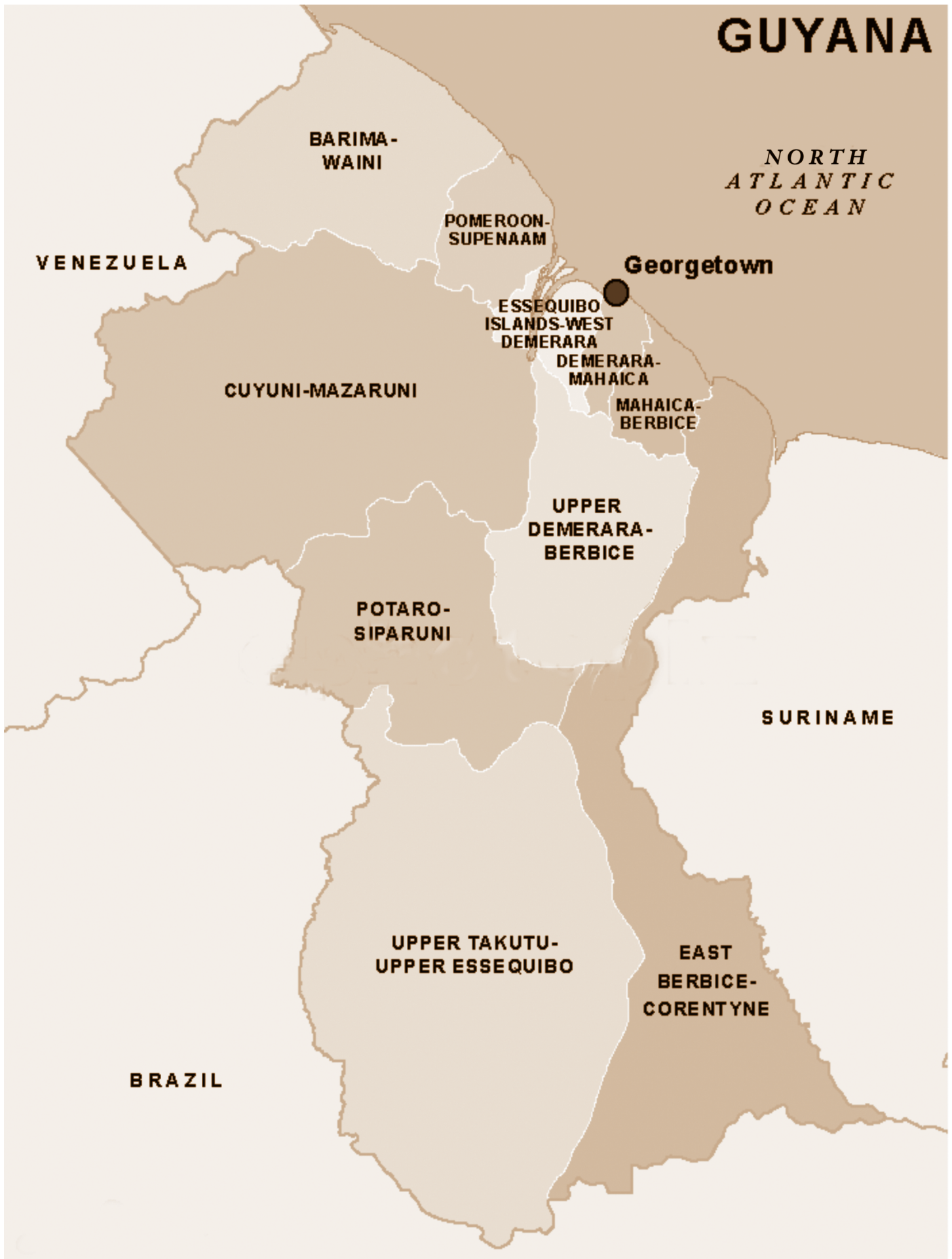
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2024

*

* Contract Work

GUYANA



Presented to the National Assembly on January 15, 2024
by the Honourable Dr. Ashni K. Singh, M.P.
Senior Minister in the Office of the President with Responsibility for Finance.

Produced and compiled by the Ministry of Finance.

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