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COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES

for the year **2017**

as presented to
THE NATIONAL ASSEMBLY

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72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Roads	284
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Bridges	285
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Buildings - Education	286
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Infrastructural Development	287
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Land and Water Transport	288
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Furniture and Equipment - Education	289
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Bridges	290
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Buildings - Health	291
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Land and Water Transport	292
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Furniture and Equipment - Health	293
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration & Finance	Buildings - Administration	294
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration & Finance	Furniture and Equipment - Administration	295
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Agricultural Development - D&I	296
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Bridges	297
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Roads	298
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Buildings - Education	299
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Land and Water Transport	300
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Furniture and Equipment - Education	301
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Buildings - Health	302

DIVISIO	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Land and Water Transport	303
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Equipment - Health	304
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration & Finance	Buildings - Administration	305
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration & Finance	Land and Water Transport	306
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration & Finance	Furniture and Equipment - Administration	307
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	742 - Agriculture	Agricultural Development	308
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Bridges	309
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Roads	310
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Land and Water Transport	311
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Buildings - Education	312
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Land and Water Transport	313
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Furniture and Equipment - Education	314
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Buildings - Health	315
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Land and Water Transport	316
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Furniture and Equipment - Health	317
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration & Finance	Buildings - Administration	318
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration & Finance	Land and Water Transport	319
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration & Finance	Office Furniture and Equipment	320
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Drainage and Irrigation	321
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Agricultural Development	322
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Bridges	323
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Roads	324

DIVISIO	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Buildings - Education	325
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Land and Water Transport	326
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Furniture and Equipment - Education	327
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Buildings - Health	328
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Land and Water Transport	329
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Furniture and Equipment - Health	330
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Buildings - Administration	331
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Furniture and Equipment - Administration	332
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	333
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Land Transport	334
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Bridges	335
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Roads	336
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Infrastructural Development	337
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Land and Water Transport	338
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Buildings - Education	339
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Furniture and Equipment - Education	340
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Buildings - Health	341
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Land and Water Transport	342
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Furniture and Equipment - Health	343
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration & Finance	Furniture and Equipment - Administration	344
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Roads	345
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Bridges	346

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
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77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Land and Water Transport	348
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Buildings - Education	349
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Land and Water Transport	350
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Education	351
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Staff Quarters	352
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Water Supply	353
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Buildings - Health	354
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Land and Water Transport	355
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Staff Quarters	356
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Health	357
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Buildings - Administration	358
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Furniture and Equipment - Staff Quarters	359
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Furniture and Equipment - Administration	360
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Bridges	361
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Roads	362
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Land and Water Transport	363
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Furniture and Equipment	364
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Buildings - Education	365
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Staff Quarters	366
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Education	367
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	368

78 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 784 - Health Services Furniture and Equipment - Staff Quarters 369 78 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 784 - Health Services Land and Water Transport 370 78 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 784 - Health Services Furniture and Equipment - Health 371 78 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 735 - Agriculture Agricultural Development 372 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 791 - Regional Administration & Buildings - Administration 373 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 791 - Regional Administration & Furniture - Staff Quarters 375 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 791 - Regional Administration & Furniture and Equipment - Administration 376 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 791 - Regional Administration & Furniture and Equipment - Administration 376 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 792 - Agriculture Agricultural Development 377 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 793 - Public Works Roads 379 79	DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
COUNCIL - REGION NO. 8 78 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 78 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 7	78		784 - Health Services	Furniture and Equipment - Staff Quarters	369
COUNCIL - REGION NO. 8 78 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 79 REGIONAL DEMOCRATIC Finance 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 REGIONAL DEMOCRATIC Finance 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 79 REGIONAL DEMOCRATIC COUNCIL - REGI	78		784 - Health Services	Land and Water Transport	370
COUNCIL - REGION NO. 8 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 7	78		784 - Health Services	Furniture and Equipment - Health	371
COUNCIL - REGION NO. 9 Finance 791 - Regional Administration & Furniture - Staff Quarters 374 Finance 791 - REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 Finance 791 - Regional Administration & Furniture - Staff Quarters 375 FOR REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 Finance 791 - Regional Administration & Furniture and Equipment - Administration 376 FOR REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 Finance 792 - Agriculture Agricultural Development 377 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 Finance 793 - Public Works Bridges 378 FOR REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 Finance 793 - Public Works Roads 379 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 Finance 793 - Public Works Roads 379 REGIONAL DEMOCRATIC 793 - Public Works Roads 379 REGIONAL DEMOCRATIC 793 - Public Works Infrastructure Development 380 COUNCIL - REGION NO. 9 Finance 793 - Public Works Land and Water Transport 381 COUNCIL - REGION NO. 9 Finance 793 - Public Works Power Extension 382 REGIONAL DEMOCRATIC 793 - Public Works Power Extension 382 REGIONAL DEMOCRATIC 793 - Public Works Power Extension 383 REGIONAL DEMOCRATIC 793 - Public Works Water Supply 383 REGIONAL DEMOCRATIC 794 - Education Delivery Buildings - Education 384 COUNCIL - REGION NO. 9 Finance 794 - Education Delivery Land and Water Transport 385 REGIONAL DEMOCRATIC 794 - Education Delivery Furniture and Equipment - Education 386 REGIONAL DEMOCRATIC 795 - Health Services Buildings - Health 387 REGIONAL DEMOCRATIC 795 - Health Services Euland and Water Transport 388 REGIONAL DEMOCRATIC 795 - Health Services Furniture and Equipment - Health 389 REGIONAL DEMOCRATIC 795 - Health Services Furniture and Equipment - Health 389 REGIONAL DEMOCRATIC 795 - Health Services Furniture and Equipment - Health 389 REGIONAL DEMOCRATIC 801 - REGION NO. 9 Finance 795 - Health Services Furniture and Equipment - Health 389	78		785 - Agriculture	Agricultural Development	372
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REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 REGIONAL DEMOCRATIC CO	79			Furniture - Staff Quarters	375
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 REGIONAL DEMOCRATIC SOL - Health Services Furniture and Equipment - Health Services COUNCIL - REGION NO. 9 REGIONAL DEMOCRATIC SOL - Health Services Furniture and Equipment - Health Services COUNCIL - REGION NO. 9 REGIONAL DEMOCRATIC SOL - Health Services Furniture and Equipment - Health Services COUNCIL - REGION NO. 9 REGIONAL DEMOCRATIC SOL - Health Services Suldings - Administration Suldings - Administr	79			Furniture and Equipment - Administration	376
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 REGIONAL DEMOCRATIC CO	79		792 - Agriculture	Agricultural Development	377
COUNCIL - REGION NO. 9 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 80 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 80 REGIONAL DEMOCRATIC SOL - REGION NO. 9 80 REGIONAL DE	79		793 - Public Works	Bridges	378
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 79 REGIONAL DEMOCRATIC TOWN OR TOWN OR SET OF THE PROPERTY O	79		793 - Public Works	Roads	379
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 80 REGIONAL DEMOCRATIC SOLUTION - POS - Health Services Purniture and Equipment - Health Separation	79		793 - Public Works	Infrastructure Development	380
COUNCIL - REGION NO. 9 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 80 REGIONAL DEMOCRATIC SOLUTION SOLUTIO	79		793 - Public Works	Land and Water Transport	381
COUNCIL - REGION NO. 9 79 REGIONAL DEMOCRATIC S95 - Health Services Furniture and Equipment - Health S95 - Health S9	79		793 - Public Works	Power Extension	382
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 REGIONAL DEMOCRATIC Solution Services Furniture and Equipment - Health Services Solution Services Selucition S	79		793 - Public Works	Water Supply	383
COUNCIL - REGION NO. 9 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 80 REGIONAL DEMOCRATIC S01 - Regional Administration & Buildings - Administration 390	79		794 - Education Delivery	Buildings - Education	384
COUNCIL - REGION NO. 9 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 80 REGIONAL DEMOCRATIC 801 - Regional Administration & Buildings - Administration 390	79		794 - Education Delivery	Land and Water Transport	385
COUNCIL - REGION NO. 9 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 79 REGIONAL DEMOCRATIC T95 - Health Services Land and Water Transport 388 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 80 REGIONAL DEMOCRATIC 801 - Regional Administration & Buildings - Administration 390	79		794 - Education Delivery	Furniture and Equipment - Education	386
COUNCIL - REGION NO. 9 79 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 80 REGIONAL DEMOCRATIC 801 - Regional Administration & Buildings - Administration 390	79		795 - Health Services	Buildings - Health	387
COUNCIL - REGION NO. 9 80 REGIONAL DEMOCRATIC 801 - Regional Administration & Buildings - Administration 390	79		795 - Health Services	Land and Water Transport	388
, and the second se	79		795 - Health Services	Furniture and Equipment - Health	389
	80		<u> </u>	Buildings - Administration	390

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration & Finance	Land and Water Transport	391
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Bridges	392
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Roads	393
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Infrastructural Development	394
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Agricultural Development	395
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Land and Water Transport	396
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	397
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Land and Water Transport	398
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	399
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	400
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	401
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	402

				REF: 1
			,	AGENCY CODE NUMBER
				5
			;	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	,	07
051 - Policy Development and Administrat	ion	1 180		
4 DDO IFOT TITLE	0. 01.40	COLETON	a DECION	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Office and Residence of the President		Critical	4 Demera	ra/Mahaica
			Berneral	a/Warialda
4. EXECUTING AGENCY	5. STAT	TUS	6 PLAN	INED DURATION
MINISTRY OF THE PRESIDENCY		going	Fron	
		,9	To	31-Dec-17
7. DESCRIPTION OF PROJECT				
The project entails:				
Provision for fence and cabinet room - I Construction and rehabilitation works				
 Construction and rehabilitation works - 3 Upgrading of facilities and extension of 		ency.		
4. Provision for alternative energy projects		•		
5. Rehabilitation of Bidford House.				
DENIETIO DE DOCUEST				
8. BENEFITS OF PROJECT	<i>m</i> :			
Improved accommodation and operational	efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUN	T BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 20)17
395.500	110.000 0.000	110.000		285.500
			<u> </u>	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINAN		2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000		REIGN LOANS/GRANTS 0.000
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.1	1. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	<u>, OII</u>	HER LOCAL AGENCIES
395.500	285.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	i			
SOURCE	TOTAL	PRE 2015	2015	2016 2017
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVE	RNMENT)
PRE 2015 2015	2016	FINANCING IN 2016		
0.000 0.000	110.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	SKILLED WORKER	RS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017		*

^{*} Contract Work

			REF: 2
			AGENCY CODE NUMBER
			5
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
051 - Policy Development and Administrati	on	1 180	17
4. PDO IFOT TITLE	0.0146	COLEICATION	0. DECION
1. PROJECT TITLE Minor Works	2. CLAS	SSIFICATION Critical	3. REGION 1 - 10
Willion Works		Ontical	National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-17 To 31-Dec-17
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project entails provision for developme	ntal, humanitarian and other ac	ctivities.	
8. BENEFITS OF PROJECT			
Enhanced human and social development.			
Zimanood maman and coolar development.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
95.000	0.000	0.000	95.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
95.000	95.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2017	* T	EMPLOYED IN 2017	*
Limit LOTED III ZOTT		20125 114 2017	

^{*} Contract Work

				REF:	3
				AGENCY COD	E NUMBER
					5
	_			SECTOR COD	E NUMBER
PROGRAMME			CORE		08
051 - Policy Development and Administrat	on	1	180		
1. PROJECT TITLE	2 CLA	SSIFICATION	3	REGION	
Land Transport		Critical	1	4	
				Demerara/Mahaica	
			-		
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATI	ON
MINISTRY OF THE PRESIDENCY	Nev	/	1	From	01-Jan-17
			•	То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NPE 2017	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	9.5.	FOR 2017	•
22.500	0.000 0.000	0.000	٦	22.500	1
22.300	0.000	0.000	_	22.500	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2017 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.0	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2017 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANC	CED BY OTHER	TO BE FINANCE) BY
GOVERNMENT	GOVERNMENT	LOCAL AG	ENCIES	OTHER LOCAL A	GENCIES
22.500	22.500	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF TOKEION TINANOING	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
-		-	<u>-</u>		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		•	N GOVERNMENT)	
PRE 2015 2015	2016	FINANCING IN	2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER	OF UNION LED	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS	0			WORKERS TO BE	1
EMPLOYED IN 2017	U	EMPLOYED IN	ZU /	1 0	1

				REF:	4
				AGENCY COD	E NUMBER
					5
				SECTOR COD	E NUMBER
PROGRAMME			ORE		17
051 - Policy Development and Administrati	on	1	180		
1. PROJECT TITLE	2 CI A	SSIFICATION	3	REGION	
Purchase of Equipment		Critical	5.	4	1
archaec or Equipment		Ontical	İ	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	rus		6. PLANNED DURAT	ION
MINISTRY OF THE PRESIDENCY	New	1		From	01-Jan-17
				То	31-Dec-17
					
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture	and equipment for State House	and offices within M	Ministry of the Pre	sidency.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
mprovou operanonal emelene).					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	-	FOR 2017	
38.000	0.000 0.000	0.000		38.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2017 AMOUN	١T
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	0.10 TOTA	L AMOUNT TO	9.11. 2017 AMOU	INIT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL A	
38.000	38.000	0.00	00	0.000	\neg
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	0045	2012	0047
SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN 2	•	,	
PRE 2015 2015	2016	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER (OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYED IN 2	v∩17	0	٦

			REF: 5
			AGENCY CODE NUMBER
			5
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
051 - Policy Development and Administration		1 180	09
oc			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Lands and Surveys		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	110	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	5. STAT		From 01-Jan-17
WINISTRY OF THE FRESIDENCY	Ivew		To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails provision for cadastral and	d occupational surveys.		
8. BENEFITS OF PROJECT			
1. Opening of new lands for agricultural purpo	oses.		
2. Land regularisation.			
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
35.000	0.000	0.000	35.000
0.4 TOTAL DIRECT	DE 2017 DIRECT FOREICN	O.G. TOTAL FINANCING	0.7.2047 AMOUNT
	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11, 2017 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35.000	35.000	0.000	0.000
0.40 COLUDOS OS SODSION SINANCINO			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015 201	15 2016 2017
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJI	FCT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
LIVII LOTED IIN 2017		LIVII LOTED IN 2017	

^{*} Contract Work

				REF:	6
				AGENCY COD	E NUMBER
					5
				SECTOR CODE	E NUMBER
PROGRAMME	R/	ANK	SCORE		06
051 - Policy Development and Administration		1	180		
1. PROJECT TITLE	2 (145	SIFICATION	3	REGION	
Institute of Applied Science and Technology	2. OLAG	Critical		4	
montate of Applied deletice and Teermology		Ontioai		Demerara/Mahaica	
					_
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	ON
MINISTRY OF THE PRESIDENCY	New			From	01-Jan-17
				То	31-Dec-17
					•
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
 Pilot projects in production of liquid and solid soal Purchase of laboratory equipment. 	ps and ceiling tiles.				
2. Furchase of laboratory equipment.					
8. BENEFITS OF PROJECT					
Improved research and technology.					
improved research and teermology.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2017	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL		FOR 2017	
20.000 0.00	0.000	0.00	0	20.000	
9.4. TOTAL DIRECT 9.5 201	17 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2017 AMOUN	т
	DITURE BY THE		REIGN LOANS	TO BE FINANCED	
	TING AGENCY	GRANT		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	17 AMOUNT TO BE	0.10 T	OTAL AMOUNT TO	9.11. 2017 AMOU	NT
	CED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
	RNMENT		AGENCIES	OTHER LOCAL A	
20.000	20.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 004			
SOURCE	TOTAL	PRE 201			2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUR	CES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	•	,	
	2016	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED	IN 2017	*]

^{*} Contract Work

				REF:	7
				AGENCY COD	E NUMBER
					5
				SECTOR COD	F NUMBER
PROGRAMME		RANK SCOR	RE	020.0.002	14
052 - Defence and National Security		1 180	0		
4. DDQ IFOT TITLE	0.014	201510471011		DEGIGNI	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	I
Land Transport		Critical	1	A	
				Demerara/Mahaica	
			l		
4 EVECUTING ACENOV	5 OTA	THO		C DIANNED DUDATI	ON
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATI	
MINISTRY OF THE PRESIDENCY	Nev	1		From To	01-Jan-17
				10	31-Dec-17
7. DECORIDE ON OF DDG 1507					
7. DESCRIPTION OF PROJECT	1.				
The project entails purchase of bucket truc	K.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2017	9.3.	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2017	
22.000	0.000 0.000	0.000		22.000	
9.4. TOTAL DIRECT	0.5. 2017 DIRECT EOREICA	O 6 TOTAL FIL	NANCING	9.7 2017 AMOUN	ıT
FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FII BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	LOANS	FOREIGN LOANS	
0.000	0.000	0.000		0.000	JORAN 13
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL /		9.11. 2017 AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGEN	CIES	OTHER LOCAL A	GENCIES
22.000	22.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES C	F LOCAL (NO	N GOVERNMENT)	
DDE 2015 2045	2016	FINANCING IN 201	6		
PRE 2015 2015	2016	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF	UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYED IN 201	7	0	7

				REF:	8
				AGENCY COD	E NUMBER
					5
				SECTOR COD	E NUMBER
PROGRAMME		RANK SCORE			14
052 - Defence and National Security		1 180			
1. PROJECT TITLE	2 CLA	SSIFICATION	2 0	EGION	
Purchase of Equipment		Critical	3. K		
Fulctiase of Equipment		Citical		t Demerara/Mahaica	
	-			omorara, manara	
			_		
4. EXECUTING AGENCY	5. STA	TUS	6	6. PLANNED DURATI	ON
MINISTRY OF THE PRESIDENCY	Nev			From	01-Jan-17
				То	31-Dec-17
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture	and equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					1
improved operational emolericy.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2017	9.3. A	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2017	
17.500	0.000	0.000		17.500	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	I 9.6 TOTAL FIN	IANCING	9.7 2017 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2017 AMOU	NIT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGENC		OTHER LOCAL A	
17.500	17.500	0.000	1	0.000	- 1
	111000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF	LOCAL (NON	GOVERNMENT)	
	• •	FINANCING IN 2016	· ·	,	
PRE 2015 2015	2016	Nil	•		i
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2017		EMPLOYED IN 2017		0	1

						REF:	9
					Д	GENCY CODE	NUMBER
							5
DDOOD AND E		D.4.1	117	20005	S	ECTOR CODE	NUMBER
PROGRAMME		RAN	1 1	SCORE			14
052 - Defence and National Security				180			
1. PROJECT TITLE		2. CLASS	IFICATION		3. REGION		
Civil Defence Commission			Critical	\neg	1 - 10		
					National		
		·					
4. EXECUTING AGENCY		5. STATU	S		6. PLAN	NED DURATIO	N
MINISTRY OF THE PRESIDENCY		New			From	1	01-Jan-17
					То		31-Dec-17
7. DESCRIPTION OF PROJECT							
The project includes: 1. Rehabilitation of fences at Georgetown as	nd Timohri						
2. Provision for generator, projector, photoc		os, cameras,	filing cabine	ts, cubicles and n	napping softwa	are.	
	•		· ·				
8. BENEFITS OF PROJECT							
1. Improved operational efficiency.							
2. Enhanced disaster preparedness and res	ponse capacity.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT DEEODI	= 2017		O 2 AMOUNI	T BUDGETED	
		OREIGN	LOCAL		FOR 20		
9.1. TOTAL PROJECT COST					FOR 20		
19.500	0.000	0.000	0.00	10		19.500	
9.4. TOTAL DIRECT	9.5 2017 DIRECT	FOREIGN	9.6 TO	TAL FINANCING	9.7	2017 AMOUNT	г
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOR	REIGN LOANS	TO	BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRANT	rs	FOF	REIGN LOANS/	GRANTS
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUN	Т ТО ВЕ	9.10. T	OTAL AMOUNT	TO 9.11	. 2017 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CEI	NTRAL	BE FIN	ANCED BY OTHE	R TO	BE FINANCED	BY
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	OTH	HER LOCAL AG	SENCIES
19.500	19.500			0.000		0.000	
0.42 SOURCE OF FOREIGN FINANCING							
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 201	15 20)15	2016	2017
Nil	0.000	_	0.000		000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOUF	RCES OF LOCAL	(NON GOVER	RNMENT)	
PRE 2015 2015	2016	-	FINANCING	IN 2016			
0.000 0.000	0.000	ļ	Nil				
		l.					
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS T	O BE			BER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2017	_ *		EMPLOYED	IN 2017		*	

^{*} Contract Work

			REF: 10
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME	R/	NK SCORE	17
053 - Public Service Management		1 180	
1. PROJECT TITLE	2 (1.46	RIFICATION	2 RECION
	2. CLAS	SIFICATION Critical	3. REGION
Buildings		Childai	4 Demerara/Mahaica
			Bernerara/Manaica
4. EXECUTING AGENCY	5. STAT	IS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-17
WINNER TO THE TRESIDENCE	New		To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Rehabilitation of buildings - Public Service Staff	College, Ogle.		
Provision for consultancy.			
8. BENEFITS OF PROJECT			
Improved accommodation and training.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT		LOCAL	FOR 2017
	0.000	0.000	60.000
0.000	0.000	0.000	00.000
9.4. TOTAL DIRECT 9.5 20	17 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	UTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	017 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL FINAN	ICED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT GOVE	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
60.000	60.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2045	2015 2016 2017
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2016	,
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
•		==	

^{*} Contract Work

				REF:	11
				AGENCY COD	E NUMBER
					5
				SECTOR COD	E NUMBER
PROGRAMME		RANK SCO			08
053 - Public Service Management	l L	1 18	30		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. F	REGION	
Land Transport		Critical		4	
·	L		ſ	Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATI	ON
MINISTRY OF THE PRESIDENCY	Nev	v		From	01-Jan-17
				То	31-Dec-17
7 DECORIDATION OF DDO 1507					
DESCRIPTION OF PROJECT The project entails purchase of bus for Pub	dic Sarvica Staff College				
The project entails purchase of bus for Full	ile Service Stail College.				
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_		FOR 2017	
12.000	0.000 0.000	0.000		12.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2017 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	G/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2017 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGEN	NCIES	OTHER LOCAL A	GENCIES
12.000	12.000	0.000)	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
0.13 AMOUNT EINANCED BY CENTRAL	COVEDNMENT	9.14. SOURCES	OFLOCAL (NON	J COVEDNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	OO V LIXINIVILIN I	FINANCING IN 20	•	V GOVERNIVIENT)	
PRE 2015 2015	2016	Nil	10		
0.000 0.000	0.000	I'NII			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER O	F UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2017		EMPLOYED IN 20		0	٦

	REF: 12
	AGENCY CODE NUMBER
	5
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 17
053 - Public Service Management	1 180
	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Office Furniture and Equipment	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New From 01-Jan-17
	To 31-Dec-17
7. DESCRIPTION OF PROJECT	
	rameras, lockers, desks, chairs, projectors, air conditioning units, water dispensers,
shredders, photocopiers and filing cabinets.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.2. AMOUNT 9.3. AMOUNT 9.4. AMOUNT 9.5. AMO	NT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	NT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2017
9.1. TOTAL PROJECT COST TOTAL 30.000 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 30.000
9.1. TOTAL PROJECT COST TOTAL 30.000 0.000 9.4. TOTAL DIRECT 9.5 2017 DI	FOREIGN LOCAL FOR 2017 0.000 0.000 30.000 IRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY TOTAL 0.000 9.5 2017 DI EXPENDITURE	FOREIGN LOCAL FOR 2017 0.000 0.000 30.000 IRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 9.5 2017 DI EXPENDITURE EXPENDITURE EXECUTING	FOREIGN LOCAL FOR 2017 0.000 0.000 30.000 IRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY G AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY TOTAL 0.000 9.5 2017 DI EXPENDITURE	FOREIGN LOCAL FOR 2017 0.000 0.000 30.000 IRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY G AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 0.000 TOTAL 0.000 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 30.000 IRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY G AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 TOTAL 0.000 0.000 9.9. 2017 A	FOREIGN LOCAL FOR 2017 0.000
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 TOTAL 0.000 0.000 9.9. 2017 A	FOREIGN LOCAL FOR 2017 0.000
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2017 A FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2017 0.000 0.000 30.000 IRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY G AGENCY GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 0.000 9.9. 2017 A FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2017 0.000 0.000 30.000 IRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY G AGENCY GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2017 0.000
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAL FOR 2017 0.000 0.000 30.000 IRECT FOREIGN URE BY THE BY FOREIGN LOANS FOREIGN LOANS GRANTS 00
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2017 0.000
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN LOCAL FOR 2017 0.000
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	FOREIGN LOCAL FOR 2017 0.000
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2015 2016 0.000 0.000 0.000 0.000 0.000	FOREIGN LOCAL FOR 2017 0.000
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2015 2016 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LOCAL FOR 2017 0.000
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2015 2016 0.000 0.000 0.000 0.000 0.000	FOREIGN LOCAL FOR 2017 0.000

^{*} Contract Work

			REF: 13
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	17
055 - Citizenship and Immigration Services		1 180	
1. PROJECT TITLE	2 (1.48	SIFICATION 3	. REGION
Buildings	2. CLAS	Critical	6 & 10
Buildings		Citical	East Berbice/Corentyne & Upper
			Demerara/Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails construction of buildings a	t New Amsterdam and Linder	to accommodate expansion of im	nmigration services.
		·	
8. BENEFITS OF PROJECT			
Improved services and operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9	9.2. AMOUNT SPENT BEFOR	DE 2017	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2017
50.000		LOCAL	
50.000	0.000	0.000	50.000
9.4. TOTAL DIRECT 9	0.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
50.000	50.000	0.000	0.000
50.500	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
3.13. AMOUNT INANCED BY CENTRAL C	OVERNIVIENT		ON GOVERNIVIENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
		10.2 NUMBER OF UNIONULEE	NODKEDS TO BE
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2017) DE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
	1 * 1	EMPLOYED IN 2017	1 * 1

^{*} Contract Work

				REF	: 14
				AGENCY COL	DE NUMBER
					5
PROCEANME	DANIK	00005		SECTOR COL	DE NUMBER
PROGRAMME 055 - Citizenship and Immigration Services	RANK 367	SCORE 7 146			08
000 - Citizeriship and infiningration Services	307	140			
1. PROJECT TITLE	2. CLASSIFICA	TION	3. RE	GION	
Land Transport	Oth	er	4		1
			De	emerara/Mahaica	
A EVERYTHIS ASSENCE	- 074740			DI ANNIED DI IDAT	
4. EXECUTING AGENCY	5. STATUS		6.	PLANNED DURAT	
MINISTRY OF THE PRESIDENCY	New			From To	01-Jan-17 31-Dec-17
					01 DCC 17
7. DESCRIPTION OF PROJECT					
The project entails purchase of bus for General Registrar's Of	fice.				
8. BENEFITS OF PROJECT					
Improved transportation.					
					<u>_</u>
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 201	7	9.3. Al	MOUNT BUDGETE)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	LOCAL	F	OR 2017	
4.000 0.000	0.000	0.000		4.000	
9.4. TOTAL DIRECT 9.5 2017 DIREC	T EODEIGN (9.6 TOTAL FINAN	CING	9.7 2017 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE E		BY FOREIGN LOA		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AG		GRANTS		FOREIGN LOAN	
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU	NT TO BE	9.10. TOTAL AMO	UNT TO	9.11. 2017 AMOL	INT
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED BY	-	TO BE FINANCE	
GOVERNMENT GOVERNMENT	l	LOCAL AGENCIES	3	OTHER LOCAL	AGENCIES
4.000 4.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTALISM TIMANOING	AL P	RE 2015	2015	2016	2017
Nil 0.00	0	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LO	OCAL (NON C	GOVERNMENT)	
PRE 2015 2015 2016		NCING IN 2016			
0.000 0.000 0.000]				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UN	SKILLED WO	ORKERS TO BE	
EMPLOYED IN 2017 0	_	LOYED IN 2017		0	٦
	_				

			REF: 15
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	17
055 - Citizenship and Immigration Services	1	180	
			<u></u>
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
Furniture and Equipment	Critical	4, 6 & 1	
		Nationa	al
4. EXECUTING AGENCY	5. STATUS	_	NNED DURATION
MINISTRY OF THE PRESIDENCY	New	Fro	
		То	31-Dec-17
			
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equipment	nt for General Registrar's Office an	nd new passport and immigrat	ion offices.
L			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE 2017	9.3. AMOU	NT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FOR 2	2017
126.700 0.000	0.000 0.00	0	
			126.700
0.4 TOTAL DIDEOT 0.5 0047	DIDECT FOREIGN	TAL FINANCING	
			7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	TURE BY THE BY FOR	REIGN LOANS TO	7 2017 AMOUNT) BE FINANCED BY
FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING	TURE BY THE BY FOR NG AGENCY GRANT	REIGN LOANS TO	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING	TURE BY THE BY FOR NG AGENCY GRANT	REIGN LOANS TO	7 2017 AMOUNT) BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0	TURE BY THE BY FOR NG AGENCY GRANT	REIGN LOANS TO	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXPENDITURE EXECUTION OF EXPENDITURE OF EXP	TURE BY THE BY FOR NG AGENCY GRANT .000	REIGN LOANS TO S FO 0.000 POTAL AMOUNT TO 9.	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXPENDITURE EXECUTION OF EXPENDITURE OF EXP	TURE BY THE BY FOR NG AGENCY GRANT .000 GRANT TO BE 9.10. T D BY CENTRAL BE FIN.	REIGN LOANS TO SS FO 0.000	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2017 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN EXPENDITURE BY EXPENDITURE EXPENDI	TURE BY THE BY FOR NG AGENCY GRANT .000 GRANT TO BE 9.10. T D BY CENTRAL BE FIN.	REIGN LOANS TO SS FO 0.000	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2017 AMOUNT D BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN EXPENDITURE BY EXPENDITURE EXPENDI	TURE BY THE BY FOR NG AGENCY GRANT	REIGN LOANS TO S FO 0.000 POTAL AMOUNT TO 9.4 ANCED BY OTHER TO AGENCIES OT	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2017 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN EXPENDITURE BY EXPENDITURE EXPENDI	TURE BY THE BY FOR SEARCY GRANT 1,000 9.10. T BY CENTRAL BE FINAL LOCAL 16,700	REIGN LOANS TO S O.0000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES O.0000	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2017 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 126.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE EXPENDIT EXPENDIT 9.9. 2017 FINANCE GOVERNI 126.700 126.700 126.700 9.12 SOURCE EXPENDIT FINANCE FINANCE FINANCE 9.9. 2017 FINANCE FINANCE SOURCE FOREIGN FINANCING SOURCE	TURE BY THE NG AGENCY .000 AMOUNT TO BE D BY CENTRAL MENT 6.700 TOTAL BY FOR GRANT 9.10. T LOCAL PRE 201	REIGN LOANS TO SS FO 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 5 2015	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2017 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2016 2017
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000	TURE BY THE BY FOR SEARCY GRANT 1,000 9.10. T BY CENTRAL BE FINAL LOCAL 16,700	REIGN LOANS TO S O.0000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES O.0000	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2017 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 126.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TURE BY THE BY FOR NG AGENCY GRANT	REIGN LOANS TO TO 10,000 TO TAL AMOUNT TO 10,000 TO TA	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2017 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 126.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE EXPENDIT EXPENDIT 9.9. 2017 FINANCE GOVERNI 126.700 126.700 126.700 9.12 SOURCE EXPENDIT FINANCE FINANCE FINANCE 9.9. 2017 FINANCE FINANCE SOURCE FOREIGN FINANCING SOURCE	TURE BY THE BY FOR NG AGENCY GRANT	REIGN LOANS TO TO S FOO 1,000	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2017 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 126.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TURE BY THE NG AGENCY .000 AMOUNT TO BE D BY CENTRAL MENT 6.700 TOTAL PRE 201 0.000 MENT 9.14. SOUR FINANCING	REIGN LOANS TO TO S FOO 1,000	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2017 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0 9.8. TOTAL AMOUNT TO BE 9.9. 2017 FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNI 126.700 126 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TURE BY THE BY FOR NG AGENCY GRANT	REIGN LOANS TO TO S FOO 1,000	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2017 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000	TURE BY THE NG AGENCY .000 AMOUNT TO BE D BY CENTRAL MENT LOCAL 6.700 TOTAL PRE 201 0.000 MENT 9.14. SOUR FINANCING Nil	REIGN LOANS TO TO S FOO 1,000	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2017 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTION 0.000	TURE BY THE NG AGENCY .000 AMOUNT TO BE D BY CENTRAL MENT 6.700 TOTAL D.000 MENT 9.14. SOUR FINANCING Nil	REIGN LOANS TO SEED TO	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2017 AMOUNT D BE FINANCED BY FHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000 ERNMENT)
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000	TURE BY THE NG AGENCY .000 AMOUNT TO BE D BY CENTRAL MENT 6.700 TOTAL D.000 MENT 9.14. SOUR FINANCING Nil	REIGN LOANS TO TO S FOO 1,000	7 2017 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2017 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000 ERNMENT)

			REF:	16
			AGENCY CODE	NUMBER
			Γ	5
			L	
DDOODAMME	DANK	00000	SECTOR CODE	NUMBER
PROGRAMME 056 - Social Cohesion	RANK 373	SCORE 144	Γ	17
030 - Social Corresion	373	144	L	
1. PROJECT TITLE	2. CLASSIFICATION	N 3.	REGION	
Purchase of Equipment	Other		4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF THE PRESIDENCY	New			01-Jan-17 31-Dec-17
			10	51-Dec-17
7. DESCRIPTION OF PROJECT				
The project entails purchase of risograph.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2017	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2017	
2.000 0.000		000	2.000	
9.4. TOTAL DIRECT 9.5 2017 DIRECT		FOTAL FINANCING	9.7 2017 AMOUNT	2) (
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AG		OREIGN LOANS	TO BE FINANCED I FOREIGN LOANS/0	
0.000 C.000	LINCT GRA	0.000	0.000	RANTS
			<u> </u>	 1 -
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU FINANCED BY CENTRAL FINANCED BY C		TOTAL AMOUNT TO INANCED BY OTHER	9.11. 2017 AMOUN TO BE FINANCED I	
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AG	
2.000 2.000		0.000	0.000	7
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	AI DDE 0	2045	2046	2017
SOURCE 1017			2016	0.000
0.00	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	URCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2015 2015 2016	FINANCIN	NG IN 2016		
0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	_	MBER OF UNSKILLED \		
EMPLOYED IN 2017 0	EMPLOYE	ED IN 2017	0	

			REF: 17
			AGENCY CODE NUMBER
			5
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
057 - Environmental Management and Con		ANK SCORE 1 180	10
037 - Environmental Management and Con	ipilarice	1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Environmental Protection Agency		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	On-g	joing	From 01-Jan-16
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of head office building at Sor	ohia.		
2. Provision for regional offices and quarter			
8. BENEFITS OF PROJECT			
Improved accommodation and operational	efficiency.		
-			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
297.000	47.000 0.000	47.000	150.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
297.000			
297.000	150.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	9.14. SOURCES OF LOCAL (No	ON COVERNMENT)
9.13. AWOONT FINANCED BY CENTRAL	GOVERNIVIENT	·	ON GOVERNIVIENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000	47.000	INII	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
- ··· = - ···			

^{*} Contract Work

				REF:	18
				AGENCY CODE NU	MBER
					5
PROGRAMME		RANK	SCORE	SECTOR CODE NU	MBER
057 - Environmental Management and Con	npliance	1	180		10
-					
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION	
National Parks Commission		Critical		3 & 4 Esseguibo Islands/West	
	-			Demerara & Demerara/Mah	aica
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANNED DURATION	
MINISTRY OF THE PRESIDENCY	Ne	ew		From 01-	-Jan-17
				To 31-	Dec-17
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Rehabilitation of sanitary block, kitchen,				Park.	
 Rehabilitation of stands, pens and purch Provision for slasher, furniture and equip 		iure and equipir	ient - National Park.		
4. Provision for living quarters, revetment a	nd fire protection equipment	- Joe Viera Park	<.		
8. BENEFITS OF PROJECT					
Improved facilities, accommodation and op-	erational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGI		-	FOR 2017	_
55.000	0.000 0.000	0.0	00	55.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	N 9.6 TO	OTAL FINANCING	9.7 2017 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRA	ANTS
				<u> </u>	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2017 AMOUNT TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGEN	CIES
55.000	55.000		0.000	0.000	
0.40.00UD05.05.50D5ION.5INANGINO.					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)15 2015	2016 2	017
Nil	0.000	0.000			.000
	00//50/145/17				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2015 2015	2016	FINANCING	J IIN 2010		
0.000 0.000	0.000	I VIII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017	*	

* Contract Work

				REF: 19
				AGENCY CODE NUMBER
				5
				SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	_	10
057 - Environmental Management and Compliance		1 180		
1. PROJECT TITLE	2 (1 45)	RIFICATION	2 BECIC	MI
	2. CLAS	SIFICATION Critical	3. REGIC	
Protected Areas Commission		Chilcai	4, 8 & Nation	
			INAUOII	lai
4. EXECUTING AGENCY	5. STATI	IS	6 PL	ANNED DURATION
MINISTRY OF THE PRESIDENCY	New			om 01-Jan-17
WINNER TO THE TRESIDENCE	INCW		To	
7. DESCRIPTION OF PROJECT				
The project entails:				
1. Rehabilitation of staff quarters and purchase of fu		- Kaieteur National Parl	k.	
2. Purchase of filing cabinets, desks and chairs - Let	them and Georgetown.			
8. BENEFITS OF PROJECT				
Improved facilities and operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RF 2017	9.3 AMOL	JNT BUDGETED
9.1. TOTAL PROJECT COST TOTA		LOCAL		2017
18.000 0.00		0.000	101	18.000
10.000	0.000	0.000		10.000
9.4. TOTAL DIRECT 9.5 201	7 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING 9	.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPEN	DITURE BY THE	BY FOREIGN LO	DANS T	O BE FINANCED BY
THE EXECUTING AGENCY EXECU	TING AGENCY	GRANTS	<u>F</u>	OREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	17 AMOUNT TO BE	9.10. TOTAL AN	MOUNT TO 9	.11. 2017 AMOUNT
FINANCED BY CENTRAL FINANCE	CED BY CENTRAL	BE FINANCED E	BY OTHER T	O BE FINANCED BY
GOVERNMENT GOVER	RNMENT	LOCAL AGENCI	ES C	THER LOCAL AGENCIES
18.000	18.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	0045	0040
SOURCE	TOTAL	PRE 2015	2015	2016 2017
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCES OF	LOCAL (NON GOV	(ERNMENT)
		FINANCING IN 2016	(1211.30)	,
PRE 2015 2015 2	2016	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT		-		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	JNSKILLED WORK	ERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017		*
LIVII LOTED II V ZUIT		LIVII LOTED IN 2017		

^{*} Contract Work

			REF: 20
			AGENCY CODE NUMBER
			5
DD00D44445	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	10
057 - Environmental Management and Co	mpliance	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Wildlife Management Authority		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New	,	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes purchase of vehicle,	computers, desks, chairs, photo	copier, printers and filing cabinets.	
8. BENEFITS OF PROJECT			_
Improved transportation and operational e	fficiency		
improved transportation and operational e	moioricy.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
15.000	0.000 0.000	0.000	15.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O.S. TOTAL AMOUNT TO DE	0.0. 2047 AMOUNT TO DE	0.10 TOTAL AMOUNT TO	0.44.2047 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2017 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
	10.000	0.000	5,555
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	LGOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
The second secon	= = : =: www=:1!	FINANCING IN 2016	··· · - · · · · · · · · · · · · · ·
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 21
			AGENCY CODE NUMBER
			2
DD00D44445			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	17
021 - Prime Minister's Secretariat		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Minor Works		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-17
	-		To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails provision for developmental	I, humanitarian and other act	ivities.	
8. BENEFITS OF PROJECT			
Enhanced human and social development.			
· · · · · · · · · · · · · · · · · · ·	2. AMOUNT SPENT BEFOR		B. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2017
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT 9.5	5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015 2015	2016 2017
SOURCE Nil	0.000	0.000 0.000	
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GC	OVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
DDE 0045	2042	FINANCING IN 2016	
PRE 2015 2015	2016	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	СТ		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

			REF: 22
			AGENCY CODE NUMBER
			2
DDOCDAMME	DA	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 021 - Prime Minister's Secretariat		NK SCORE 144	17
ozi i ililo iviiliotoi o coci cianat		0/0	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4 EVECUTING ACENCY	5. STATU	10	C. DI ANNED DI DATIONI
EXECUTING AGENCY OFFICE OF THE PRIME MINISTER	5. STATE		6. PLANNED DURATION From 01-Jan-17
OFFICE OF THE FRIME MINISTER	INEW		To 31-Dec-17
			0.500
7. DESCRIPTION OF PROJECT			
The project includes purchase of computers, pri	inter, air conditioning units,	UPS, fans, filing cabinets, des	ks and chairs.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	OTAL FOREIGN	LOCAL	FOR 2017
3.000	0.000	0.000	3.000
9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
	IANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GO	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	_		
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015 2	2015 2016 2017
Nil	0.000	0.000	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJEC	 CT		
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

					REF:	23
					AGENCY COL	DE NUMBER
						2
DDOOD AMME	DAA	.IIZ	00005		SECTOR COL	E NUMBER
PROGRAMME 021 - Prime Minister's Secretariat	RAN	1	SCORE 180			08
021 - 1 time willister 3 decretariat			100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. F	REGION	
Government Information Agency	1	Critical		E	4	1
				ľ	Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STATU	9			6. PLANNED DURAT	ION
OFFICE OF THE PRIME MINISTER	New		\neg	,	From	01-Jan-17
					То	31-Dec-17
	_					
7. DESCRIPTION OF PROJECT						
The project includes: 1. Extension of building.						
2. Provision for desks, chairs, cubicles, computer and serve	r.					
A DELUCEITO OF DDG 1507						
BENEFITS OF PROJECT Improved operational efficiency and accommodation.						
improved operational emciency and accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2017		9.3.	AMOUNT BUDGETEI)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2017	
32.000 0.000	0.000	0.00	00		32.000	
0.4 TOTAL DIDECT	OT FORFICN	0.0. TO	TAL FINIANICIN	0	0.7.0047.4MOU	
9.4. TOTAL DIRECT 9.5 2017 DIRE FOREIGN EXPENDITURE BY EXPENDITURE)TAL FINANCIN REIGN LOANS	G	9.7 2017 AMOUI TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A		GRAN			FOREIGN LOAN	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	UNT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2017 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OT		TO BE FINANCE	
GOVERNMENT GOVERNMENT	Γ	LOCAL	AGENCIES		OTHER LOCAL A	AGENCIES
32.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 20	15	2015	2016	2017
Nil 0.0	000	0.000	(0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 SOUI	RCES OF LOCA	I (NON	I GOVERNMENT)	
3.13. AMOUNT INVINCED BY CENTINE GOVERNMENT		FINANCING		L (11011	100 VEITHWIEIVI)	
PRE 2015 2015 2016		Nil				
0.000 0.000 0.000	_					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS TO BE	_
EMPLOYED IN 2017	*	EMPLOYE	O IN 2017		*	

^{*} Contract Work

			REF: 24
			AGENCY CODE NUMBER
			2
			SECTOR CODE NUMBER
PROGRAMME	RAN		08
021 - Prime Minister's Secretariat		1 180	
1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION
National Communication Network		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATU	S	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes:	and Destine Makelin and	I A:-b-lk	
 Establishment of community radio stations in O Purchase of equipment for Radio Paiwomak. 	realia, Bartica, Mandia and	Alshalton.	
3. Provision for archiving system, expansion and		ing of building, rehabilitation	of master control room, upgrading of radi
stations, transmitter system and broadcast equipr	nent.		
8. BENEFITS OF PROJECT			
Improved facilities, operational efficiency and com	munication coverage.		
	ŭ		
(. ,	AMOUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2017
9.1. TOTAL PROJECT COST TO			
9.1. TOTAL PROJECT COST TO 250.000 0.	TAL FOREIGN 0.000 0.000	0.000	FOR 2017 250.000
9.1. TOTAL PROJECT COST TO 250.000 0.9.4. TOTAL DIRECT 9.5 2	TAL FOREIGN	LOCAL	FOR 2017 250.000
9.1. TOTAL PROJECT COST TO 250.000 0. 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPENDITURE BY	TAL FOREIGN 0.000 0.000 2017 DIRECT FOREIGN	LOCAL 0.000 9.6 TOTAL FINANCING	FOR 2017 250.000 9.7 2017 AMOUNT
9.1. TOTAL PROJECT COST TO 250.000 0. 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPENDITURE BY	TAL FOREIGN .000 0.000 2017 DIRECT FOREIGN ENDITURE BY THE	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 250.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000	TAL FOREIGN .000 0.000 2017 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 250.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9.	TAL FOREIGN 0.000 0.000 2017 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT
9.1. TOTAL PROJECT COST 250.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 10.000 9.9. TOTAL 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10	TAL FOREIGN .000 0.000 2017 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2017 AMOUNT TO BE	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT
9.1. TOTAL PROJECT COST 250.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 10.000 9.9. TOTAL 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10	TAL FOREIGN 0.000 0.000 0.000 0.017 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2017 AMOUNT TO BE NCED BY CENTRAL	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 250.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 250.000 TOTAL 9.5. 2 9.9. 2 FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 250.000	TAL FOREIGN .000 0.000 2017 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2017 AMOUNT TO BE NCED BY CENTRAL ERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 250.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 250.000 9.12 SOURCE OF FOREIGN FINANCING	TAL FOREIGN 0.000 0.000 0.000 0.017 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2017 AMOUNT TO BE NCED BY CENTRAL ERNMENT 250.000	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 250.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TAL FOREIGN 0.000 0.000 0.000 0.017 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2017 AMOUNT TO BE NCED BY CENTRAL ERNMENT 250.000 TOTAL	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2015 2	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 015 2016 2017
9.1. TOTAL PROJECT COST 250.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 250.000 9.12 SOURCE OF FOREIGN FINANCING	TAL FOREIGN 0.000 0.000 0.000 0.017 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2017 AMOUNT TO BE NCED BY CENTRAL ERNMENT 250.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2015 2	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 250.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TAL FOREIGN 0.000 0.000 0.000 0.017 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2017 AMOUNT TO BE NCED BY CENTRAL ERNMENT 250.000 TOTAL 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2015 2	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 015 2016 2017 000 0.000 0.000
9.1. TOTAL PROJECT COST 250.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 250.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVE	TAL FOREIGN 0.000 0.000 0.000 0.017 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2017 AMOUNT TO BE NCED BY CENTRAL ERNMENT 250.000 TOTAL 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2015 2 0.000 0.000	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 015 2016 2017 000 0.000 0.000
9.1. TOTAL PROJECT COST 250.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 250.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNIAL PRE 2015 2015	TAL FOREIGN 0.000 0.000 0.000 0.017 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2017 AMOUNT TO BE NCED BY CENTRAL ERNMENT 250.000 TOTAL 0.000 ERNMENT	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2015 2 0.000 0.14. SOURCES OF LOCAL	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 015 2016 2017 000 0.000 0.000
9.1. TOTAL PROJECT COST 250.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 250.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVE	TAL FOREIGN	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2015 2 0.000 0.9.14. SOURCES OF LOCAL FINANCING IN 2016	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 015 2016 2017 000 0.000 0.000
9.1. TOTAL PROJECT COST 250.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 250.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNIAL PRE 2015 2015	TAL FOREIGN 0.000 0.000 0.000 0.017 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2017 AMOUNT TO BE NCED BY CENTRAL ERNMENT 250.000 TOTAL 0.000 ERNMENT	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2015 2 0.000 0.9.14. SOURCES OF LOCAL FINANCING IN 2016	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 015 2016 2017 000 0.000 0.000
9.1. TOTAL PROJECT COST 250.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 250.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2015 0.000 0.000	TAL FOREIGN .000 0.000 2017 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2017 AMOUNT TO BE NCED BY CENTRAL ERNMENT 250.000 TOTAL 0.000 ERNMENT 2016 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2015 2 0.000 0.9.14. SOURCES OF LOCAL FINANCING IN 2016	FOR 2017 250.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 015 2016 2017 000 0.000 0.000 (NON GOVERNMENT)

^{*} Contract Work

			REF: 25
			AGENCY CODE NUMBER
			3
PROGRAMME		ANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME	K/	ANK SCORE 1 180	17
031 - Policy and Administration		100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	On-g	oing	From 01-Jan-16
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails:			
Reconstruction of building. Upgrading of electrical system.			
8. BENEFITS OF PROJECT			
Improved accommodation and operational ef	fficiency.		
9 PPO IECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	DE 2017 0.3	3. AMOUNT BUDGETED
,			
9.1. TOTAL PROJECT COST 165.000	TOTAL FOREIGN	LOCAL	FOR 2017 100.000
165.000	10.000 0.000	10.000	100.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
165.000	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCAL (No	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	10.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	_ * _	EMPLOYED IN 2017	*

^{*} Contract Work

				REF:	26
				AGENCY COD	E NUMBER
					3
DDOOD ALMAE	6	ANII 00:	005	SECTOR COD	E NUMBER
PROGRAMME	K		ORE		19
031 - Policy and Administration		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Minor Works		Critical	-	1 - 10	
			<i>+</i>	National	
		_	L		
4. EXECUTING AGENCY	5. STAT	US	6	6. PLANNED DURATI	ON
MINISTRY OF FINANCE	New			From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					<u>_</u>
The project entails provision for community deve	lopment programmes and	projects.			
8. BENEFITS OF PROJECT					
1. Improved living conditions.					
Support to micro-community development.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	DE 2017	0.3	AMOUNT BUDGETED	
	OTAL FOREIGN		9.5.	FOR 2017	
		LOCAL	1		
50.000	0.000	0.000	j	50.000	
9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2017 AMOUN	Т
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIG	N LOANS	TO BE FINANCED) BY
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2017 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2017 AMOU	NT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANC	ED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOV	/ERNMENT	LOCAL AGE	ENCIES	OTHER LOCAL A	GENCIES
50.000	50.000	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
					<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES	S OF LOCAL (NON	I GOVERNMENT)	
PRE 2015 2015	2016	FINANCING IN 2	2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT			0=1,000=5	/OD//EDO == ==	
10.1. NUMBER OF SKILLED WORKERS TO BE	:		OF UNSKILLED W	ORKERS TO BE	1
EMPLOYED IN 2017	لتا	EMPLOYED IN 2	<u>2</u> 017	*_	J

^{*} Contract Work

				REF: 27
				AGENCY CODE NUMBER
				3
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1	180	19
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION
Basic Needs Trust Fund (BNTF)		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURATION
MINISTRY OF FINANCE	On-(going		From 01-Jan-15 To 31-Dec-18
				31-Dec-16
7. DESCRIPTION OF PROJECT				
The project includes provision for:				
1. Completion of Yarrowkabra Primary Sch				
 Construction of day care centres in Sudo Skills training. 	die, Dartmouth, Anna Catherina	, Ithaca, Linde	en and Victoria.	
4. Design of programme for BNTF 9th cycle	9.			
8. BENEFITS OF PROJECT				
Improved living conditions.				
Improved living conditions. Improved access to basic services include the provided living conditions.	ding education, water supply an	d roads.		
3. Improved job opportunities.				
		DE 0015		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2017
1,970.462	927.961 796.266	131.6	95	320.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOI	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000	1	,609.518	270.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
360.944	50.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 201	15 2015	2016 2017
CDB - 7	1,261.633	0.000		
CDB - 8	347.885	0.000	0.000	18.750 224.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	ON GOVERNMENT)
BB5 0045		FINANCING	3 IN 2016	
PRE 2015 2015	2016	Nil		
0.000 71.695	60.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED) IN 2017	*

* Contract Work

			REF: 28
			AGENCY CODE NUMBER
			3
PROCEAMME	DANK	00005	SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration	RANK 367	SCORE 146	08
031 - Folicy and Administration	307	140	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Land Transport	Other		4
			Demerara/Mahaica
4 EVECUTING AGENOV	5 0747110		a DIANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF FINANCE	5. STATUS New		6. PLANNED DURATION
WINISTRY OF FINANCE	Ivew		From 01-Jan-17 To 31-Dec-17
			0.200
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle - Valuation Division.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 2017	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2017
5.000 0.000	0.000	000	5.000
9.4. TOTAL DIRECT 9.5 2017 DIRECT	T FORFIGN 9.6	TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE		NTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU	NT TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE F	INANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AGENCIES
5.000 5.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTAL	L PRE 2	2015 2015	2016 2017
Nil 0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.14 SO	URCES OF LOCAL (NO	IN COVERNMENT
9.13. AWOONT FINANCED BY CENTRAL GOVERNMENT		NG IN 2016	in GOVERNMENT)
PRE 2015 2016 2016	Nil	10 IN 2010	
0.000 0.000] [```		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017 0	7	ED IN 2017	0

			REF: 29
			AGENCY CODE NUMBER
			3
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		373 144	17
oo i i oloy ana mananatan		070	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF FINANCE	Nev	1	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes provision for telephone s	vetom air conditioning units	computers printers comeras	s tables chairs sholves and fans
The project includes provision for telephone s	system, an conditioning units	, computers, printers, cameras	s, tables, chairs, shelves and fans.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
13.000	0.000 0.000	0.000	13.000
0.4 TOTAL DIDECT	0.5 0047 DIDEOT FOREION	O.C. TOTAL FINANCIA	0.7.0047 AMOUNT
	0.5 2017 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2017 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	
	FINANCED BY CENTRAL SOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	OTHER LOCAL AGENCIES
13.000	13.000	0.000	0.000
10.000	13.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2016	,
PRE 2015 2015	2016	Nil	- i
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJI	ECT		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

	REF: 30
	AGENCY CODE NUMBER
	3
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 17
031 - Policy and Administration	1 180
	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Financial Intelligence Unit	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF FINANCE	New From 01-Jan-17
	To 31-Dec-17
7. DESCRIPTION OF PROJECT	
The project includes provision for financial analysis and in	vestigation software, vehicle, computers, printers, projector and filing cabinets.
8. BENEFITS OF PROJECT	
Improved transportation and operational efficiency.	
2. Improved investigation capability.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2017 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	T SPENT BEFORE 2017 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2017
9.1. TOTAL PROJECT COST TOTAL 23.893 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 23.893
9.1. TOTAL PROJECT COST TOTAL 23.893 0.000 9.4. TOTAL DIRECT 9.5 2017 DIR	FOREIGN LOCAL FOR 2017 0.000 0.000 23.893 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2017 0.000 0.000 23.893 EECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING	FOREIGN LOCAL FOR 2017 0.000 0.000 23.893 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2017 0.000 0.000 23.893 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 23.893 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 23.893 EECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 TOTAL 0.000 9.9. 2017 AM	FOREIGN LOCAL FOR 2017 0.000 0.000 23.893 EECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL O.000 0.000 9.9. 2017 AM FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2017 0.000 0.000 23.893 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 9.5 2017 DIR EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT	FOREIGN LOCAL FOR 2017 0.000 0.000 23.893 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT Y CENTRAL BE FINANCED BY OTHER NT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.893 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2017 0.000 0.000 23.893 EECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0 0.000 0.000 0.000 MOUNT TO BE Y CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 10 0.000
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.893 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.5. 2017 AM FINANCED B 9.9. 2017 AM FINANCED B FINA	FOREIGN
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.893 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.5. 2017 AM FINANCED B 9.9. 2017 AM FINANCED B FINA	FOREIGN LOCAL FOR 2017 0.000 0.000 23.893 EECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0 0.000 0.000 0.000 MOUNT TO BE Y CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 10 0.000
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.893 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii TOTAL 0.000 9.5. 2017 DIR EXPENDITUR EXPENDIT EXPENDITUR EXPENDITUR EXPENDITUR EXPENDITUR EXPENDITUR EXPENDIT	FOREIGN
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.893 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.5. 2017 AM FINANCED B 9.9. 2017 AM FINANCED B FINA	FOREIGN
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.893 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii TOTAL 0.000 9.5. 2017 DIR EXPENDITUR EXPENDIT EXPENDITUR EXPENDITUR EXPENDITUR EXPENDITUR EXPENDITUR EXPENDIT	FOREIGN
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.893 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. GOVERNMENT TOTAL 9.5. 2017 DIR EXPENDITURE EXECUTING E	FOREIGN
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.893 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 10.000	FOREIGN
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.893 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN
9.1. TOTAL PROJECT COST 23.893 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.893 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 10.000	FOREIGN

^{*} Contract Work

					REF: 31
				AG	SENCY CODE NUMBER
					3
PROCEANME		DANK	00000	SE	ECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration		RANK 1	SCORE 180		17
oo i i oloy and / animistration			100		
1. PROJECT TITLE	2.	CLASSIFICATION	NC	3. REGION	
Statistical Bureau		Critical		4	
				Demerara/	Mahaica
4. EXECUTING AGENCY	5	STATUS		6 PLANN	IED DURATION
MINISTRY OF FINANCE		On-going		From	01-Jan-15
		3 3		То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails: 1. Support to Bureau of Statistics for:					
(a) Labour Force Survey;	a la collaboración				
(b) Institutional strengthening and capacity2. Purchase of vehicle, furniture and equipment					
8. BENEFITS OF PROJECT					
Improved transportation and operational e	fficiency				
Enhanced data collection and analysis for					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2017		9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST			CAL	FOR 201	
588.561	198.733 0	.000	98.733		122.473
0.4 TOTAL DIRECT	0.5. 2047 DIDECT FOI	OFICN OF	TOTAL FINIANCINI	0.7.0	1047 AMOUNT
	9.5 2017 DIRECT FOR EXPENDITURE BY TH		TOTAL FINANCING FOREIGN LOANS		017 AMOUNT E FINANCED BY
	EXECUTING AGENCY		ANTS		EIGN LOANS/GRANTS
0.000	0.000		362.355		95.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO	O BE 9.10	0. TOTAL AMOUN	Γ TO 9.11.	2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR	RAL BE	FINANCED BY OTH	HER TO B	E FINANCED BY
GOVERNMENT	GOVERNMENT	LOC	CAL AGENCIES	OTHE	ER LOCAL AGENCIES
226.206	27.473		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE	2015	2015	2016 2017
IDB	362.355	0.0	000	0.000	0.000 95.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SC	OURCES OF LOCA	L (NON GOVERN	NMENT)
			ING IN 2016	,	•••
PRE 2015 2015	2016	Nil	-		
0.000 56.235	142.498				
10. EMPLOYMENT IMPACT OF THE PROJ	IECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. N	UMBER OF UNSKIL	LED WORKERS	TO BE
EMPLOYED IN 2017	*	EMPLO'	YED IN 2017		*

^{*} Contract Work

				REF: 32
				AGENCY CODE NUMBER
				3
				SECTOR CODE NUMBER
PROGRAMME	R/	ANK S	CORE	05
031 - Policy and Administration		1	180	
		0.5.0.5.0		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. I	REGION
Low Carbon Development Programme		Critical	1 ,	1 - 10 National
			_	National
			I	
4. EXECUTING AGENCY	5. STAT	116		6. PLANNED DURATION
MINISTRY OF FINANCE	On-g		٦	From 01-Jan-10
WINISTRY OF FINANCE	l lon-g	onig	_	To 31-Dec-19
				01 200 10
7. DESCRIPTION OF PROJECT				
The project includes provision for:				
Amerindian Land Titling.				
 Amerindian Development Fund for village ed Micro and Small Enterprise Development. 	conomy.			
Adaptation projects including rehabilitation of	of Cunha Canal.			
5. Institutional strengthening.	Access and E Carries for L	lintariand Door	and Ramata Comm	unition
 Information and Communication Technology Sustainable Land Management and Develop 		interiand, Poor a	and Remote Commi	unities.
Green Economy Development Strategy.				
9. Other interventions and studies.				
8. BENEFITS OF PROJECT	ample ment appertunities			
 Improved socio-economic development and Small scale village economy. 	employment opportunities.			
3. Improved environmental resilience.				
9. PROJECT FINANCING (G\$ Million) 9.3	AMOUNT SPENT BEFOR	RE 2017	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2017
44,720.000	5,157.362 1,660.000	3,497.36	2	750.000
0.4 TOTAL PIPEOT	5 2017 DIRECT FOREIGN	0.0. TOTA	L FINANCING	9.7 2017 AMOUNT
	XPENDITURE BY THE		AL FINANCING IGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	IGN LOANS	FOREIGN LOANS/GRANTS
0.000	0.000		22.638	750.000
	9. 2017 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2017 AMOUNT TO BE FINANCED BY
	NANCED BY CENTRAL OVERNMENT	LOCAL A	ICED BY OTHER GENCIES	OTHER LOCAL AGENCIES
3,497.362	0.000		.000	0.000
3,437.302	0.000	0	.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2015	2015	2016 2017
NORWAY	41,222.638	0.000	1,060.000	0 600.000 750.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCI	ES OF LOCAL (NO	N GOVERNMENT)
		FINANCING IN	•	•
PRE 2015 2015	2016	Nil		
3497.362 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBE	R OF UNSKILLED \	WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN		*
•		- · ··		

^{*} Contract Work

						REF:	33
					AGEN	CY CODE I	NUMBER
						Г	3
						L	
DDOOD AND E		DANIK	0.	0005	SECT	OR CODE	NUMBER
PROGRAMME 031 - Policy and Administration		RANK	1 5	CORE		Γ	17
031 - Policy and Administration				180		L	
1. PROJECT TITLE		2. CLASSIFI	CATION	3.	REGION		
Institutional Strengthening			ritical	7	4		
					Demerara/Ma	haica	
				_			
4. EXECUTING AGENCY		5. STATUS			6. PLANNED	DURATION	١
MINISTRY OF FINANCE		On-going		1	From	(01-Jan-16
					То	3	31-Dec-18
7. DESCRIPTION OF PROJECT							
The project entails provision for studies to re	e-establish capacity f	or national pla	nning and the	e National Develop	ment Bank.		
8. BENEFITS OF PROJECT							
Improved institutional capacity.							
2. Improved access to development financin							
Improved capacity for development plann	ing.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT DEEODE 1	0017	0.2	AMOUNT BU	DOETED	
		OREIGN		9.3.	FOR 2017	DGLILD	
9.1. TOTAL PROJECT COST 56.784			LOCAL	\neg		0.000	
50.784	0.000	0.000	0.000			0.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT F	OREIGN	9.6 TOTA	L FINANCING	9.7 2017	AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOREI	IGN LOANS	TO BE F	INANCED E	BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS		FOREIGI	N LOANS/G	RANTS
0.000	0.000		44.	.886	2	0.000	_
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT	TO BE	9.10. TOT	TAL AMOUNT TO	9.11. 201	7 AMOUNT	-
FINANCED BY CENTRAL	FINANCED BY CEN	ITRAL	BE FINAN	CED BY OTHER	TO BE F	INANCED E	BY
GOVERNMENT	GOVERNMENT		LOCAL AC	GENCIES	OTHER I	LOCAL AGE	ENCIES
11.898	0.000		0.	000	(0.000	
0.42 SOURCE OF FOREIGN FINANCING							
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 2015	2015	201	6	2017
CDB	44.886	— г	0.000	0.000	0.00		20.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.1	14. SOURCE	ES OF LOCAL (NO	N GOVERNME	ENT)	
PRE 2015 2015	2016	FII	NANCING IN	2016			
0.000 0.000	0.000	Ni					
		L					
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS T	O BE			R OF UNSKILLED	WORKERS TO	BE	
EMPLOYED IN 2017	*	ΕN	IPLOYED IN	I 2017		*	

^{*} Contract Work

				RE	F: 34
				AGENCY CO	DDE NUMBER
					3
PROGRAMME	P.	ANK	SCORE	SECTOR CO	DDE NUMBER
031 - Policy and Administration	— <u> </u>	1	180		17
oo oney and / tammenation					
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Guyana Revenue Authority		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURA	
MINISTRY OF FINANCE	On-g	oing		From To	01-Jan-13 31-Dec-17
				10	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails:					
Provision for implementation of Total Revenue Integral for a final law of the second law of the s	grated Processing Sy	stem (TRIPS)			
2. Completion of regional tax offices.3. Provision for software, furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency and accommodation.					
, , , , , , , , , , , , , , , , , , , ,					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	DE 2017	0.3	. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	LD
2,545.985 1,654.98		1,654.		891.000	 1
2,040.300	0.000	1,004.	300	031.000	
9.4. TOTAL DIRECT 9.5 2017	DIRECT FOREIGN		TAL FINANCING	9.7 2017 AMO	UNT
	TURE BY THE		REIGN LOANS	TO BE FINANC	
1	NG AGENCY	GRANT	0.000	FOREIGN LOA	NS/GRANTS
0.000	0.000	<u> </u>	0.000	0.000	
	AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2017 AMO	
	D BY CENTRAL		ANCED BY OTHER	TO BE FINANC	
GOVERNMENT GOVERN		LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
2,545.985	1.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201			2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ЛENT	9 14 SOLIE	RCES OF LOCAL (NO	ON GOVERNMENT)	
STATE OF THE STATE		FINANCING	·	00	
PRE 2015 2015 20°		Nil			
825.000 329.985 500	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED	IN 2017	*	
					

^{*} Contract Work

				REF: 35
				AGENCY CODE NUMBER
				3
				050500 0005 11111050
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1	180	
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION
Technical Assistance		Critical		1 - 10
				National
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF FINANCE		On-going		From 01-Jan-14
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails provision for: 1. Strategic planning, results-based budge	ting and monitoring and e	valuation		
2. Modernisation of public procurement sys	stem.	valuation.		
Strengthening of public financial manag	ement systems.			
8. BENEFITS OF PROJECT				
Improved efficiency in public financial man	agement.			
O DDO IFOT FINANCING (CC Million)	9.2. AMOUNT SPENT	DEEODE 2017	0	3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2017
391.664		.817 0.0		150.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOR	FIGN 96 TO	OTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THI		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		391.664	150.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO FINANCED BY CENTR.		TOTAL AMOUNT TO NANCED BY OTHER	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20)15 201	5 2016 2017
IDB	391.664	49.88	6 78.93	56.000 150.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	NON GOVERNMENT)
PRE 2015 2015	2016	FINANCIN	G IN 2016	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017	*

^{*} Contract Work

			REF: 36
			AGENCY CODE NUMBER
			3
PROOF ALMAE	_	144W 200DE	SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration		ANK SCORE	18
031 - Policy and Administration		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Fiscal Management Modernisation		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE	Nev	/	From 01-Jan-17
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails modernisation of revenue ma 1. Strengthening Guyana Revenue Authority.	nagement and real prope	rty tax assessment systems,	including:
Modernisation of Valuation Division.			
3. Capacity building and change management.			
8. BENEFITS OF PROJECT			
Improved revenue administration and strategic p	lanning.		
0 DDO IECT EINANCING (C\$ Million) 0.2	AMOUNT SPENT BEFO	NDE 2017	9.3. AMOUNT BUDGETED
* '	OTAL FOREIGN		FOR 2017
		LOCAL	
156.450	0.000	0.000	15.000
9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6 TOTAL FINANCI	ING 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXP	PENDITURE BY THE	BY FOREIGN LOANS	S TO BE FINANCED BY
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	156.450	15.000
9.8. TOTAL AMOUNT TO BE 9.9.	2017 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT GOV	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
0.40.00UD0E.0E.E0DEI0U.ENANOINO			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015 2016 2017
IDB	156.450	0.000	0.000 0.000 15.000
	1001100	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJEC10.1. NUMBER OF SKILLED WORKERS TO BI EMPLOYED IN 2017		10.2. NUMBER OF UNSPENDED	KILLED WORKERS TO BE

^{*} Contract Work

			REF: 37
			AGENCY CODE NUMBER
			3
BB 0 0 D 1 1 1 1 5	_		SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	18
031 - Policy and Administration		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
National Payments System		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE	Nev	/	From 01-Jan-17
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Establishment of national payments sys	tom infrastructure at Bank of C	uniona Cuniona Bayanua Autho	prity National Ingurance Schome and
Accountant General's Department.	terri irriastructure at barik or G	uyana, Guyana Kevenue Aum	only, National insurance Scheme and
2. Legislative and policy reform.			
8. BENEFITS OF PROJECT			
Improved efficiency and security of financia	al transactions.		
O DDO IFOT FINANCING (C¢ Million)	0.2 AMOUNT CDENT DEEC	NDF 2017	0.2 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
1,050.000	0.000 0.000	0.000	50.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000			
0.000	0.000	1,050.000	50.000
9.8. TOTAL AMOUNT TO BE	0.000 9.9. 2017 AMOUNT TO BE		
		1,050.000	T TO 9.11. 2017 AMOUNT
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	1,050.000 9.10. TOTAL AMOUN	T TO 9.11. 2017 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	1,050.000 9.10. TOTAL AMOUN BE FINANCED BY OT	T TO 9.11. 2017 AMOUNT HER TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	1,050.000 9.10. TOTAL AMOUN BE FINANCED BY OTI LOCAL AGENCIES	T TO 9.11. 2017 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	1,050.000 9.10. TOTAL AMOUN BE FINANCED BY OTI LOCAL AGENCIES 0.000	9.11. 2017 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL	1,050.000 9.10. TOTAL AMOUN' BE FINANCED BY OTL LOCAL AGENCIES 0.000 PRE 2015	9.11. 2017 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	1,050.000 9.10. TOTAL AMOUN' BE FINANCED BY OTL LOCAL AGENCIES 0.000 PRE 2015	9.11. 2017 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL 1,050.000	1,050.000 9.10. TOTAL AMOUN' BE FINANCED BY OTL LOCAL AGENCIES 0.000 PRE 2015	9.11. 2017 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 50.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA 9.13. AMOUNT FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL 1,050.000 GOVERNMENT	1,050.000 9.10. TOTAL AMOUN BE FINANCED BY OTI LOCAL AGENCIES 0.000 PRE 2015 0.000	9.11. 2017 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 50.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 2015	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL 1,050.000 GOVERNMENT 2016	1,050.000 9.10. TOTAL AMOUN' BE FINANCED BY OTL LOCAL AGENCIES 0.000 PRE 2015 0.000 9.14. SOURCES OF LOCAL	9.11. 2017 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 50.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 0.000 0.000	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL 1,050.000 GOVERNMENT 2016 0.000	1,050.000 9.10. TOTAL AMOUN' BE FINANCED BY OTI LOCAL AGENCIES 0.000 PRE 2015 0.000 9.14. SOURCES OF LOCA FINANCING IN 2016	9.11. 2017 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 50.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 0.000 10. EMPLOYMENT IMPACT OF THE PRO	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL 1,050.000 GOVERNMENT 2016 0.000 DJECT	1,050.000 9.10. TOTAL AMOUN' BE FINANCED BY OTI LOCAL AGENCIES 0.000 PRE 2015 0.000 9.14. SOURCES OF LOCA FINANCING IN 2016 Nil	9.11. 2017 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 0.000 50.000 LL (NON GOVERNMENT)
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 0.000 0.000	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL 1,050.000 GOVERNMENT 2016 0.000 DJECT	1,050.000 9.10. TOTAL AMOUN' BE FINANCED BY OTI LOCAL AGENCIES 0.000 PRE 2015 0.000 9.14. SOURCES OF LOCA FINANCING IN 2016	9.11. 2017 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 0.000 50.000 LL (NON GOVERNMENT)

^{*} Contract Work

					REF	: 38
					AGENCY CO	DE NUMBER
						3
					050505.00	
PROGRAMME		RANK	SCORE		SECTOR CO	DE NUMBER
031 - Policy and Administration		1	180			.,
1. PROJECT TITLE	2. Cl	ASSIFICATION		3. REGI	ON	
Technical Assistance - Procurement Plans		Critical		4		7
				Dem	erara/Mahaica	
4. EXECUTING AGENCY	5. SI	ATUS		6. P	LANNED DURAT	ΓΙΟΝ
MINISTRY OF FINANCE	N	ew		F	rom	01-Jan-17
				Т	o	31-Dec-18
7. DESCRIPTION OF PROJECT						
The project entails development of procure	ment plans for selected sect	ors.				
8. BENEFITS OF PROJECT						
Improved access to budget support resour	ces and public sector plannir	ng.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE				UNT BUDGETE	D
9.1. TOTAL PROJECT COST 69.000	TOTAL FOREIG			FOR	10.000	
				<u> </u>		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FOREICE EXPENDITURE BY THE		OTAL FINANCINO DREIGN LOANS		9.7 2017 AMOU TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			FOREIGN LOAN	
0.000	0.000		69.000	[10.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO B	9.10.	TOTAL AMOUNT	то	9.11. 2017 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTH L AGENCIES		TO BE FINANCE OTHER LOCAL	
GOVERNMENT 0.000	0.000	LOCA	0.000	1	0.000	AGENCIES
	0.000		0.000	Į.	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)15 2	2015	2016	2017
EU	69.000	0.000		0.000	0.000	10.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 SOL	IBCES OF LOCAL	(NON CO	VEDNIMENT)	
		FINANCIN	IRCES OF LOCAL G IN 2016	L (INOIN GO	V LIXINIVIEIN I)	
PRE 2015 2015	2016	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO		10.0 NU.	IDED OF LINIOUS	LED WOR	CEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2017	TO BE	10.2. NUM EMPLOYE	IBER OF UNSKIL D IN 2017	LED WORI	/EK2 IORF	
LIVIF LOTED IIV 2017		LIVIPLOTE	U 114 ZU 1 /			_

^{*} Contract Work

				REF:	39
				AGENCY COD	E NUMBER
					3
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
032 - Public Financial Management		1	180		80
ooz : aziio : iiiaiioai iiiaiiageiiioii			.00		
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
FreeBalance Upgrade Project		Critical		1 - 10	<u>l</u>
				National	
4. EXECUTING AGENCY	5. ST/	\THC		6. PLANNED DURAT	ION
MINISTRY OF FINANCE		-going	\neg	From	01-Jan-16
MINISTRY OF FINANCE		i-going		To	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails completion of FreeBalance	ce Upgrade Project.				
8. BENEFITS OF PROJECT					
Improved public financial management and	operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2017	9.3	. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL	<u>- </u>	FOR 2017	
197.800	146.000 0.000	146.0	000	51.800	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	N 96 TC	TAL FINANCING	9.7 2017 AMOUN	NT
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ΓS	FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. T	TOTAL AMOUNT TO	9.11. 2017 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	IANCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
197.800	51.800		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	15 2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	OOVEDNIMENT.	0.44 0000	2050 051 0041 (NO	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL (50VEKNIVIEN I		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2015 2015	2016	FINANCING	5 IN 2016		
0.000 0.000	146.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED		*	٦
					_

^{*} Contract Work

					REF:	40
				AG	SENCY CODE	NUMBER
					Γ	3
					L	
				SE	CTOR CODE I	NUMBER
PROGRAMME	RA	NK	SCORE	0-	Г	17
032 - Public Financial Management		1	180			
					_	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Furniture and Equipment		Critical		4		
				Demerara/	/Manaica	
4. EXECUTING AGENCY	5. STATI	US			IED DURATION	
MINISTRY OF FINANCE	New			From		01-Jan-17
				То	3	31-Dec-17
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture and equipment		Information S	System Unit, Proje	ct Cycle Manag	ement Division	, Internal
Audit, Office of the Budget and Accountant General's De	epartment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
O DDO IFOT FINIANCING (Of Milliam)	INT ODENT DEFO	DE 0047		O O AMOUNT	DUDOETED	
· · · · · · · · · · · · · · · · · · ·	INT SPENT BEFOR			9.3. AMOUNT		
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI		FOR 201		
87.751 0.000	0.000	0.0	00		87.751	
9.4. TOTAL DIRECT 9.5 2017 D	IRECT FOREIGN	96 T	OTAL FINANCING	972	017 AMOUNT	
	URE BY THE		REIGN LOANS		E FINANCED E	RY.
	G AGENCY	GRAN			EIGN LOANS/G	
0.000 0.0		0.0.0	0.000	1011	0.000	
						-
	AMOUNT TO BE		TOTAL AMOUNT		2017 AMOUNT	
	BY CENTRAL		NANCED BY OTHE		E FINANCED E	
GOVERNMENT GOVERNM		LOCAI	L AGENCIES	OTHE	ER LOCAL AGE	-NCIES
87.751 87.7	751		0.000		0.000	
0.42 SOLIDOE OF EODELON FINANCINO						
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	15 20)15	2016	2017
Nil	0.000	0.000			0.000	0.000
IVII	0.000	0.000	,		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOU	RCES OF LOCAL	(NON GOVERN	NMENT)	
		FINANCING			•	
PRE 2015 2016 2016		Nil				1
0.000 0.000 0.00	00	[
10. EMPLOYMENT IMPACT OF THE PROJECT		-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IM	BER OF UNSKILL	ED WORKERS	TO BE	
				LD WORKERS		
EMPLOYED IN 2017	0	EMPLOYE	J IIN 2017		0	

			REF: 41
			AGENCY CODE NUMBER
			4
DDOOD ANALE	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 041 - Development of Foreign Policy	K	ANK SCORE 1 180	17
041 - Development of Foreign Folicy		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	On-ç	going	From 01-Jan-16
			To 31-Dec-18
7. DECORUPTION OF DDG 1507			
7. DESCRIPTION OF PROJECT	to have the Dreteed and Can	oular Affaira departments and	Foreign Coming Institute
The project entails construction of building	to nouse the Protocol and Cons	sular Alfairs departments and	Foreign Service institute.
8. BENEFITS OF PROJECT			
Improved accommodation and operational e	efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
282.500	56.000 0.000	56.000	100.000
		-	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
			· ·
282.500	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCA	I (NON GOVERNMENT)
5.16. ANICONT FINANCED BY CENTRAL	OO V LIMIVILIN I	FINANCING IN 2016	L (14014 00 V LIXIVILIAI)
PRE 2015 2015	2016	Nil	
0.000 0.000	56.000	1411	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKII	LLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

			REF: 42
			AGENCY CODE NUMBER
			4
BB 0 0 D 1 1 1 1 5			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	17
041 - Development of Foreign Policy		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Equipment and Furniture		Critical	4
		- · · · · · · · · · · · · · · · · · · ·	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS .	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-17
	_		To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture as	nd equipment for head office.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
		DE 0015	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
20.000	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015 201	5 2016 2017
SOURCE Nil	0.000	0.000 0.00	
TVIII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
DDE 2015	2016	FINANCING IN 2016	
PRE 2015 2015 0.000	2016	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	O IFOT		
	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE

			REF: 43
			AGENCY CODE NUMBER
			4
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
042 - Foreign Policy Promotion		1 180	17
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings		Critical	4
			Demerara/Mahaica
4 EVECUTING ACENICY	E OTA	THE	C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF FOREIGN AFFAIRS	5. STA		6. PLANNED DURATION From 01-Jan-17
WINISTRY OF TORLIGINALTAINS	INC.	vv	To 31-Dec-17
			3. 200
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
 Rehabilitation of building - Guyana Embass Office, gate and bond - Guyana Embassy, F 			
3. Survey, design and licence - Guyana Emba			
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEF	ORE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
30.000	0.000 0.000	0.000	30.000
0.4 TOTAL DIRECT	5 2017 DIRECT FOREIGN	0.6 TOTAL FINANC	INC 0.7 2017 AMOUNT
	.5 2017 DIRECT FOREIGI XPENDITURE BY THE	N 9.6 TOTAL FINANC BY FOREIGN LOAN	
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2017 AMOUNT TO BE	9.10. TOTAL AMOL	NT TO 9.11. 2017 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30.000	30.000	0.000	0.000
0.40 COLUDOS OS SODSIONI SINIANICINIO			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT		CAL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10. EMPLOYMENT IMPACT OF THE PROJECTION. 10.1. NUMBER OF SKILLED WORKERS TO		10.2 NUMBER OF LINE	KILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
LIVII LOTED IIV 2017		LIVII LOTED IIN 2017	

^{*} Contract Work

			REF:	44
			AGENCY CODE N	IUMBER
				4
			SECTOR CODE N	IUMBER
PROGRAMME	RANK	SCORE		08
042 - Foreign Policy Promotion	1	180		
1. PROJECT TITLE	2. CLASSIFICATIO)N 3	REGION	
Land Transport	Critical		4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF FOREIGN AFFAIRS	New		From 0	1-Jan-17
	1		To 3	1-Dec-17
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicles.				
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2017	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2017	
30.115 0.000	0.000	0.000	30.115	
9.4. TOTAL DIRECT 9.5 2017 DIRECT		TOTAL FINANCING	9.7 2017 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE IN THE EXECUTING AGENCY EXECUTING AGENCY		FOREIGN LOANS	TO BE FINANCED B'	
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	=NC1 GRA	0.000	FOREIGN LOANS/GI 0.000	TANIS
		0.000	0.000	4
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU). TOTAL AMOUNT TO		
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		FINANCED BY OTHER CAL AGENCIES	TO BE FINANCED B'	
	—		OTHER LOCAL AGE	NCIES
30.115		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTA	AL PRE	2015 2015	2016	2017
Nil 0.00	0.0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	01/ 90	OURCES OF LOCAL (N	ON COVERNMENT)	
5.15. AMOUNT INVINCED DE CENTRAL GOVERNMENT		ING IN 2016	OIT JOVEINIMILITY)	
PRE 2015 2016 2016	Nil	114 2010		1
0.000 0.000 0.000] '`"			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NL	JMBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017 0	EMPLOY	ED IN 2017	0	
	_		-	

			REF: 45
			AGENCY CODE NUMBER
			4
DDOCDAMME	D	ANK CODE	SECTOR CODE NUMBER
PROGRAMME 042 - Foreign Policy Promotion	R	ANK SCORE 1 180	17
042 - 1 dreight Folicy Fromotion		100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Office Equipment and Furniture		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-17 To 31-Dec-17
			10 31-Det-17
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture ar	nd equipment for overseas mis	ssions.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
28.000	0.000 0.000	0.000	28.000
		<u> </u>	
	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO	
	GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
28.000	28.000	0.000	0.000
	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045 004	2040 2047
SOURCE	TOTAL 0.000	PRE 2015 2019	
Nil	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
DDE 2045	2046	FINANCING IN 2016	
PRE 2015 2015	2016	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLER	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 46
			AGENCY CODE NUMBER
			4
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	17
043 - Development of Foreign Trade Policy		1 180	
1. PROJECT TITLE	2 (1.46	SIFICATION	3. REGION
Office Equipment and Furniture	2. CLAS	Critical	4
Office Equipment and Furniture		Childa	Demerara/Mahaica
			Domorara/Manaisa
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes purchase of air conditioning u	nit, refrigerator, fax macl	hine, shredder, filing cabinets	s, desks and chairs.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	FOR 2017
1.000 0.0	0.000	0.000	1.000
	017 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	NDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	UTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	017 AMOUNT TO BE	9.10. TOTAL AMOUN	
	ICED BY CENTRAL	BE FINANCED BY OT	
	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE

			REF: 47
			AGENCY CODE NUMBER
			17
	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	07
171 - Policy Development and Administration	ion	1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION 3.	REGION
Buildings		Critical	4
Buildings		Ontodi	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF INDIGENOUS PEOPLES'	AFFAIRS On-	going	From 01-Jan-16
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails:			
Construction of dormitory - Liliendaal.			
 Extension of dining hall - Amerindian Health Provision for consultancy. 	ostel, Georgetown.		
or review is consumancy.			
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2017 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
141.000	21.000 0.000	21.000	61.500
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
141.000	61.500	0.000	0.000
0.40 COLIDOR OF FORFION FINIANCING			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015 2015	2016 2017
SOURCE Nil	0.000	0.000 0.000	
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
DDE 0045	0040	FINANCING IN 2016	
PRE 2015 2015	2016	Nil	
0.000 0.000	21.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

				REF: 48
				AGENCY CODE NUMBER
				17
PROGRAMME		ANK SCORE		SECTOR CODE NUMBER
171 - Policy Development and Administration		1 180	7	19
			_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	I
Amerindian Development Projects		Critical	1 - 10	
			Nationa	I
4. EXECUTING AGENCY	5. STA	THE	6 DI A	NNED DURATION
MINISTRY OF INDIGENOUS PEOPLES' AFF		going	6. PLA	
WINNOTKT OF INDIGENOUST ESTEES ATT	Ailto	going	To	31-Dec-17
				3.232
7. DESCRIPTION OF PROJECT				
The project includes:				
 Completion of tomato project at Paramakate Provision for Hinterland Employment and Ye 				
3. Construction of dormitories, living quarters,	workshop, sanitary block a		ute.	
Provision for presidential grants and support	rt to other programmes and	projects.		
8. BENEFITS OF PROJECT				
Improved standard of living.				
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFO	DRE 2017	9.3. AMOUI	NT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2	017
2,630.074	1,288.100 0.000	1,288.100		1,341.974
O.A. TOTAL DIDECT	5 0047 DIDECT FOREION	0.0. TOTAL FINIA	NOING 0	OOAZ AMOUNT
	.5 2017 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINA BY FOREIGN LO		2017 AMOUNT BE FINANCED BY
	XECUTING AGENCY	GRANTS		REIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2017 AMOUNT TO BE	9.10. TOTAL AM		1. 2017 AMOUNT
	INANCED BY CENTRAL	BE FINANCED B		BE FINANCED BY
	OVERNMENT	LOCAL AGENCIE		HER LOCAL AGENCIES
2,630.074	1,341.974	0.000		0.000
			<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015	2016 2017
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVE	RNMENT)
PRE 2015 2015	2016	FINANCING IN 2016		
0.000	1288.100	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE		10.2 NUMBER OF !!	NISKII I ED MODKE	DS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	DE *	10.2. NUMBER OF U	NONILLED WORKE	NO TO BE
EMPLOYED IN 2017		EMPLOYED IN 2017		

^{*} Contract Work

				REF:	49
				AGENCY CODE	NUMBER
				[17
				L	
DDOCDAMME	DANI	V 800	NDE	SECTOR CODE	NUMBER
PROGRAMME 171 - Policy Development and Administration	RANI		80 B		17
171 - Folicy Development and Administration			00	L	
1. PROJECT TITLE	2. CLASSIF	FICATION	3.	REGION	
Land and Water Transport		Critical		1 - 10	
				National	
A EVERUENCE ASSENCE					
4. EXECUTING AGENCY	5. STATUS	· 		6. PLANNED DURATIO	
MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS	New			From To	01-Jan-17 31-Dec-17
					01 000 17
7. DESCRIPTION OF PROJECT					
The project entails purchase of boats, outboard engines	, buses, motorcycle a	nd ATVs.			
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFORE	2017	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	9.5.	FOR 2017	
58.600 0.000	0.000	0.000		58.600	
0.000	0.000	0.000		00.000	
	IRECT FOREIGN	9.6 TOTAL F		9.7 2017 AMOUNT	
	URE BY THE	BY FOREIGN	I LOANS	TO BE FINANCED	
	G AGENCY 000	GRANTS 0.000	<u> </u>	FOREIGN LOANS/0	GRANIS
0.000	000	0.000	<u>, </u>	0.000	
	AMOUNT TO BE		AMOUNT TO	9.11. 2017 AMOUN	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL	BE FINANCE	D BY OTHER	TO BE FINANCED OTHER LOCAL AG	
					ENCIES
38.0	600	0.00	<u> </u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	ENT 9	.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
	F	INANCING IN 20	·	,	
PRE 2015 2016 2016	IN	lil			
0.000 0.000 0.0	00				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2 NUMBER C	F UNSKILLED \	WORKERS TO BE	
		0.2			

			REF: 50
			AGENCY CODE NUMBER
			17
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	17
171 - Policy Development and Administration		373 144	
1. PROJECT TITLE	2 (148	SIFICATION	3. REGION
Office Furniture and Equipment	2. OLAO	Other	4
Cinice i difficate and Equipment		Guioi	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF INDIGENOUS PEOPLES' AFFA	IRS New		From 01-Jan-17
	-		To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture and e	equipment for head office, s	tudents' dormitory, hostel and N	National Toshaos' Council.
a DENIETTO OF DDG IFOT			
8. BENEFITS OF PROJECT			
Improved living conditions and operational effici-	ency.		
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	FOR 2017
9.158	0.000 0.000	0.000	9.158
	2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXI	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
	IANCED BY CENTRAL	BE FINANCED BY OTHE	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.158	9.158	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF TOKEIGNT INANCING	TOTAL	PRE 2015 20	015 2016 2017
Nil	0.000		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
	2010		
	0.000	Nil	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		Nil	
	CT CT	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE

				REF: 51
			AGENC	Y CODE NUMBER
				21
PROGRAMME	RAN	K SCORE	SECTOR	R CODE NUMBER
211 - Ministry Administration		1 180		01
ZTT William A Talliam Charles		1 100		
1. PROJECT TITLE	2. CLASSII	FICATION	3. REGION	
National Drainage and Irrigation Authority		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STATUS	<u> </u>	6. PLANNED D	
MINISTRY OF AGRICULTURE	On-goir	ng	From	01-Jan-15
			То	31-Dec-18
7. DESCRIPTION OF PROJECT				
The project includes:				
Payment of retention.				
2. Completion of drainage structures and pump stations.3. Purchase of dredge.				
Construction and rehabilitation of structures, pumps at	nd revetments.			
5. Excavation of outfall channels and empoldering of farr	nlands.			
8. BENEFITS OF PROJECT				
Improved drainage and irrigation systems. Increased agricultural production.				
2. moreassa agricultura produsiion.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI	NT SPENT BEFORE	2017	9.3. AMOUNT BUDG	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2017	
3,851.335 2,801.335	0.000	2,801.335	1,260	0.000
9.4. TOTAL DIRECT 9.5 2017 DI	RECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2017 A	MOLINT
FOREIGN EXPENDITURE BY EXPENDITU		BY FOREIGN LOAN		
THE EXECUTING AGENCY EXECUTING		GRANTS		LOANS/GRANTS
0.000 0.00	00	0.000	0.0	000
9.8. TOTAL AMOUNT TO BE 9.9. 2017 A	MOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2017	AMOUNT
	BY CENTRAL	BE FINANCED BY		
GOVERNMENT GOVERNME		LOCAL AGENCIES		CAL AGENCIES
3,851.335 1,260	.000	0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015	2015 2016	2017
SOURCE Nil	0.000	0.000	0.000 0.000	0.000
1411	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9	0.14. SOURCES OF LC	CAL (NON GOVERNMEN	T)
PRE 2015 2015 2016	F	FINANCING IN 2016		
0.000 2051.335 750.0	00	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
40.4 NUMBER OF OUR LED MORKERO TO BE				_
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017		0.2. NUMBER OF UNS	SKILLED WORKERS TO B	BE .

^{*} Contract Work

				REF:	52
				AGENCY CODE	NUMBER
					21
				SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE	SECTOR CODE	01
211 - Ministry Administration		1	180	<u> </u>	
1. PROJECT TITLE	2. (CLASSIFICATION	3	B. REGION	
Drainage and Irrigation		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATIO	N
MINISTRY OF AGRICULTURE		On-going			01-Jan-15 31-Dec-17
				10	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project includes: 1. Completion of building and revetment -		a Water Conserva	ncy.		
2. Provision for solar system and gate at h	ead regulator.				
8. BENEFITS OF PROJECT					
 Reduced flooding. Improved drainage and irrigation system 	ns.				
3. Increased agricultural production.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2017	9.	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	<u>L</u>	FOR 2017	
305.860	257.860 0.0	00 257.	860	48.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FORE	EIGN 9.6 TO	OTAL FINANCING	9.7 2017 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	REIGN LOANS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000	GRAN	0.000	0.000	JRANIS
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO	BF 910	TOTAL AMOUNT TO	9.11. 2017 AMOUN	 т
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AG	ENCIES
305.860	48.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	115 201	5 2016	2017
SOURCE Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU FINANCINO	•	ION GOVERNMENT)	
PRE 2015 2015	2016	Nil	J 114 2010		
0.000 151.371	106.489				
10. EMPLOYMENT IMPACT OF THE PRO		40.0	IDED OF LIVE !	D WORKERO TO 55	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2017	TO BE	10.2. NUM EMPLOYE		D WORKERS TO BE	
LIVIF LOTED IIV 2017		LIVIFLUTE	D 114 2017		

^{*} Contract Work

				REF:	53
				AGENCY COD	E NUMBER
					21
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
211 - Ministry Administration		1	180		01
ZTT Willietty / tarminotration		· ·	100		
1. PROJECT TITLE	2.	CLASSIFICATION	۸ 3.	REGION	
Drainage and Irrigation - Pumps		Critical		2 - 6	1
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURAT	ION
MINISTRY OF AGRICULTURE		On-going		From	01-Jan-16
				То	31-Dec-18
7 DECORIDATION OF DDG IFOT					
7. DESCRIPTION OF PROJECT					
The project entails: 1. Procurement of drainage pumps.					
2. Institutional strengthening.					
8. BENEFITS OF PROJECT					
 Improved drainage and irrigation country Improved agricultural output. 	wide.				
2. Improved agricultural output.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2017	9.3	. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	AL	FOR 2017	
832.000	0.000 0.	000	000	10.000	
0.4. TOTAL PIPEOT	0.5.0047.DIDECT.FOE	TEIGN 00 T	OTAL FINANCING	0.7.0047.004011	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FOR EXPENDITURE BY TH		OTAL FINANCING OREIGN LOANS	9.7 2017 AMOUNTO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOANS	
0.000	0.000		832.000	10.000	7
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2017 AMOU TO BE FINANCE	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT		INANCED BY OTHER AL AGENCIES	OTHER LOCAL A	
0.000	0.000	100	0.000	0.000	1
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2		2016	2017
INDIA	832.000	0.00	0.000	0.000	10.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NO	ON GOVERNMENT)	
			IG IN 2016	,	
PRE 2015 2015	2016	Nil	<u> </u>		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS 1	ГО ВЕ	10.2. NUM	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017	*	

^{*} Contract Work

			REF: 54
			AGENCY CODE NUMBER
			21
55665	_		SECTOR CODE NUMBER
PROGRAMME	K/	ANK SCORE	01
211 - Ministry Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
East Demerara Water Conservancy		Critical	4 & 5
,			Demerara/Mahaica &
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-g	oing	From 01-Jan-12
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
Provision for equipment, supervision and man	nagement.		
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems.			
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2017
	049.764 1,048.277	1.487	135.000
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	2017 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	0.000	GRANTS 1,497.500	FOREIGN LOANS/GRANTS 135.000
0.000	0.000	1,497.300	133.000
	. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	Γ TO 9.11. 2017 AMOUNT
	IANCED BY CENTRAL	BE FINANCED BY OTH	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.100	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
JAPAN	1,497.500	706.250	31.487 210.540 135.000
0.40 AMOUNT FINANCED BY CENTRAL CO.	/EDNIMENT	0.44 00110050 051 004	L (NONLOO) (EDNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNIVIENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
1.487 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
LIVII LOTED IIV 2017		LIVII LOTED IIN 2017	

^{*} Contract Work

			REF:	55
			AGENCY CODE NUM	/BER
			2	21
			SECTOR CODE NUM	MBER
PROGRAMME 211 - Ministry Administration		RANK SCORE)1
211 - Willistry Administration		1 100	J	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Flood Risk Management Project		Critical	4 & 5 Demerara/Mahaica &	_
	-		Mahaica/Berbice	
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STA		6. PLANNED DURATION	on 14
MINISTRY OF AGRICULTURE	<u> </u>	going		an-14 ec-19
7. DECORPTION OF PROJECT				
7. DESCRIPTION OF PROJECT The project entails:				
 Rehabilitation of sections of East Demera Construction of pump stations at Hope, V 		nkment including structure	S.	
Purchase of equipment.	ignarioo ana Euoignari.			
a DENIFEITO OF PROJECT				
BENEFITS OF PROJECT Improved drainage and irrigation.				_
o DDO IFOT FINIANCINIO (Of MILE-T)	O O AMOUNT OPENT DEE	DE 0047	0.0. AMOUNT DUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOREIGN		9.3. AMOUNT BUDGETED FOR 2017	
2,473.120	414.787 414.787		650.000	Ī
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2017 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY 0.000	0.000	GRANTS 2,473.120	FOREIGN LOANS/GRAI 650.000	NTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER LOCAL AGENC	IES
0.000	0.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	BBE 0015		
SOURCE IDA	TOTAL 2,473.120	PRE 2015 0.630	2015 2016 20 64.157 350.000 650.	
	<u> </u>			000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L FINANCING IN 2016	OCAL (NON GOVERNMENT)	
PRE 2015 2015	2016	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NUMBER OF US	ISKII I ED WODVEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2017	V DE	10.2. NUMBER OF UN EMPLOYED IN 2017	ISKILLED WORKERS TO BE	
Lim 10115 /14 2017		LOTED 114 2017		

^{*} Contract Work

				R	EF: 56
				AGENCY C	ODE NUMBER
					21
				SECTOR C	ODE NUMBER
PROGRAMME	RA	ANK	SCORE	SECTOR C	
211 - Ministry Administration		398	135		01
1. PROJECT TITLE	2. CLAS	SIFICATION	3	3. REGION	
Project Evaluation and Equipment		Other	\neg	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DUR	ATION
MINISTRY OF AGRICULTURE	New		\neg	From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails provision for surveillance system,	chaire decke water d	lienaneare an	d filing cabinets		
The project entails provision for surveillance system,	criairs, desks, water d	iisperisers ari	d filling cabinets.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	DE 2017	0	.3. AMOUNT BUDGE	TED
					ILD
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2017	
3.000 0.000	0.000	0.00	00	3.000	
9.4. TOTAL DIRECT 9.5 2017	DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2017 AMO	TALIC
	ITURE BY THE		REIGN LOANS	TO BE FINAN	
	ING AGENCY	GRAN'		FOREIGN LO	
	0.000	OKAN	0.000	0.000	
0.000	0.000	<u> </u>	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	7 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2017 AM	IOUNT
FINANCED BY CENTRAL FINANCE	ED BY CENTRAL	BE FIN	IANCED BY OTHER	R TO BE FINAN	CED BY
GOVERNMENT GOVERN	MENT	LOCAL	AGENCIES	OTHER LOCA	L AGENCIES
3.000	3.000		0.000	0.000	
		Į.		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2017
Nil	0.000	0.000	0.00	0.000	0.000
A 40 AMOUNT FINANCES BY OFFITE ALL COVERN					
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	M⊨NI		•	NON GOVERNMENT)	
PRE 2015 2015 20	116	FINANCING	3 IN 2016		
	0.000	Nil			
0.000 0.000 0					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYED	O IN 2017		0
			-		

	REF: 57
	AGENCY CODE NUMBER
	21
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 01
212 - Crops & Livestock Support Services	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Civil Works - MMA	Critical 5
CIVII VVOIRS - IVIIVIA	Mahaica/Berbice
	mandiou 5015ico
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New From 01-Jan-17
	To 31-Dec-18
	_
7. DESCRIPTION OF PROJECT	
The project entails:	
Construction of sluice at D'Edward, West Bank Berbice.	
 Provision for Abary Conservancy and control structures. Provision for primary and secondary drainage and irrigation 	
and secondary aramage and imgain	
8. BENEFITS OF PROJECT	
1. Increased agricultural production.	
1. Increased agricultural production.	
1. Increased agricultural production.	
1. Increased agricultural production.	
Increased agricultural production. Reduced flooding.	SPENT BEFORE 2017 9.3. AMOUNT BUDGETED
Increased agricultural production. Reduced flooding.	T SPENT BEFORE 2017 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2017
I. Increased agricultural production. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2017
I. Increased agricultural production. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	
I. Increased agricultural production. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2017 0.000 0.000 175.000
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY 9.5 2017 DIRE EXPENDITURE EXPENDITURE	FOREIGN LOCAL FOR 2017 0.000 0.000 175.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TO BE FINANCED BY
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 2. AMOUNT TOTAL 9.2. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING A	FOREIGN LOCAL FOR 2017 0.000 0.000 175.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY 9.5 2017 DIRE EXPENDITURE EXPENDITURE	FOREIGN LOCAL FOR 2017 0.000 0.000 175.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 2. AMOUNT TOTAL 9.2. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING A	FOREIGN LOCAL FOR 2017 0.000 0.000 175.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 1. Increased agricultural production. 9.2. AMOUNT TOTAL 0.000 9.2. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 175.000
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	FOREIGN LOCAL FOR 2017 0.000 0.000 175.000
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL 9.2. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.9. 2017 AMOUNT FINANCED BY CENTRAL FINANCED BY	FOREIGN LOCAL FOR 2017 0.000 0.000 175.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 575.000 9.7. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING A 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 175.000	FOREIGN LOCAL FOR 2017 0.000 0.000 175.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 575.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2017 0.000 0.000 175.000
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 575.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 70. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT TOTAL TO	FOREIGN LOCAL FOR 2017 0.000 0.000 175.000
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 575.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 70. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT TOTAL TO	FOREIGN LOCAL FOR 2017 0.000 0.000 175.000
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 575.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 70. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT TOTAL TO	FOREIGN LOCAL FOR 2017 0.000
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 575.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.00	FOREIGN LOCAL FOR 2017 0.000
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 575.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 575.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.00	FOREIGN
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 575.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN
1. Increased agricultural production. 2. Reduced flooding. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 575.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 575.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 0.000 0.000 0.000	FOREIGN

^{*} Contract Work

				REF:	58
				AGENCY COD	E NUMBER
					21
DDOOD AND E	_		20005	SECTOR COD	E NUMBER
PROGRAMME 212 - Crops & Livestock Support Services		ANK 1	SCORE		01
212 - Crops & Livestock Support Services			180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Mangrove Management		Critical	\neg	2 - 6	1
				National	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURAT	ION
MINISTRY OF AGRICULTURE	Nev	ı		From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of groynes at Colombia and Aberdeen	Esseguibo				
Provision for surveys.	, Losequido.				
3. Purchase of motorcycles, cameras, analyser and pl	H meter.				
8. BENEFITS OF PROJECT					
Sustainable coastal zone protection.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFO	RE 2017	9.3	. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	
45.500 0.000	0.000	0.00		45.500	
	DIRECT FOREIGN		OTAL FINANCING	9.7 2017 AMOUN	
	ITURE BY THE		REIGN LOANS	TO BE FINANCE	
	NG AGENCY 0.000	GRAN ⁻		FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000	0.000	
	AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2017 AMOL	JNT
	D BY CENTRAL		IANCED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERN		LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
45.500	5.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	15 2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY OFFITPAL COVERNM	AFNIT	0.44 0011	2050 051 0041 (N	ON COMEDNIAGNITY	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	VIENI		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2015 2015 20	16	FINANCING	סווע שווע אווע בוווע בוווע		
0.000 0.000 0.	.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIIMI	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED		***	٦
LIVIF LOTED IIN 2017		LIVIFILOTEL	7 114 ZU17		_

^{*} Contract Work

						REF:	59
					A	GENCY CODE	NUMBER
							21
DD00DAMM5		D.4	NUZ	20005	S	ECTOR CODE	NUMBER
PROGRAMME 212 - Crops & Livestock Support Services		RA	1 1	SCORE 180			07
212 - Crops & Livestock Support Services				180			
1. PROJECT TITLE		2. CLASS	SIFICATION		3. REGION		
Rural Agricultural Infrastructure Developme	nt		Critical		1 - 10		
					National	<u> </u>	
4. EXECUTING AGENCY		5. STATU	IS		6. PLANI	NED DURATIO	ON
MINISTRY OF AGRICULTURE		On-go	ing		From		01-Jan-16
					To		31-Dec-19
7. DESCRIPTION OF PROJECT							
The project entails provision for: 1. Rehabilitation of drainage and irrigation s	veteme and access	dame in Mo	cha Triumnh	Buyton and Itha	2		
Nerrabilitation of drainage and impation s Purchase of equipment.	ystems and access	dams in Mo	ona, mumpi	i, buxtori ariu itriat	Ja.		
3. Design and supervision.							
8. BENEFITS OF PROJECT							
1. Improved access to agricultural infrastruc	ture and farmlands						
Increased agricultural productivity.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFOR	E 2017		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL		FOR 20		
2,610.770	0.000	0.000	0.00			635.000	
,							
9.4. TOTAL DIRECT	9.5 2017 DIRECT			TAL FINANCING		2017 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	:NCY	GRAN ²	,190.770	FOR	EIGN LOANS/ 600.000	GRANIS
0.000	0.000			, 190.770		000.000	_
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUN			TOTAL AMOUNT		2017 AMOUN	
FINANCED BY CENTRAL	FINANCED BY CE	ENTRAL		ACENOLEO		BE FINANCED	
GOVERNMENT	GOVERNMENT	 i	LOCAL	. AGENCIES	OTH	ER LOCAL AC	SENCIES
420.000	35.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	L	PRE 20°	15 20)15	2016	2017
CDF	2,190.7	70	0.000	0.0	000	0.000	600.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNIMENT		0.14 8011	DOES OF LOCAL	(NON COVER	NIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT		FINANCING	RCES OF LOCAL	(NON GOVER	INIVIEIN I)	
PRE 2015 2015	2016			5 IN 2016			
0.000 0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS T			10.2. NUMI	BER OF UNSKILL	ED WORKERS	S TO BF	
EMPLOYED IN 2017	*	1	EMPLOYED			*	
Liii 2012D 114 2017		_	,,, LOILL				I

^{*} Contract Work

			REF: 60
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	01
212 - Crops & Livestock Support Services	1	180	
1. PROJECT TITLE	2. CLASSIFICATION		EGION
Guyana School of Agriculture	Critical		2 & 4 Pomeroon/Supenaam &
			Demerara/Mahaica
	_		
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STATUS New	6	From 01-Jan-17
MINIOTATION AGRICOLTONE	Ivew		To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails:			
Provision for laboratories, fire protection, electrical system Construction of sanitary block and poultry pen - Essequible		stem and purchase of eq	uipment - Mon Repos.
8. BENEFITS OF PROJECT			
Improved facilities.			
Increased production. Enhanced training.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFORE 2017	93 A	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2017
39.850 0.000	0.000	000	39.850
9.4. TOTAL DIRECT 9.5 2017 DIREC	CT FOREIGN 9.6 T	OTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GENCY GRAM	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	UNT TO BE 9 10	TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL FINANCED BY		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
39.850 39.850		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	-AL PRE 2	015 2015	2016 2017
SOURCE TOT			0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.14 SOL	JRCES OF LOCAL (NON	GOVERNMENT
		G IN 2016	OOVERNIMIENT)
PRE 2015 2015 2016 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUN	MBER OF UNSKILLED W	ORKERS TO BE

^{*} Contract Work

					REF: 61
					AGENCY CODE NUMBER
					21
DDOOD AMME	D.A	NUZ	00005		SECTOR CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services		NK 1	SCORE 180		01
212 - Glops & Livestock Support Services			100		
1. PROJECT TITLE	2. CLASS	SIFICATION		3.	REGION
Agricultural Development - MMA		Critical			5
					Mahaica/Berbice
4. EXECUTING AGENCY	5. STATU	ıe			6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		_		From 01-Jan-17
WINTER OF ACREOLITINE	INCW				To 31-Dec-17
7. DESCRIPTION OF PROJECT					
The project includes provision for engineering and cadastra	al surveys.				
8. BENEFITS OF PROJECT					
Improved land regularisation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2017		9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA			FOR 2017
15.000 0.000	0.000	0.0	00		15.000
9.4. TOTAL DIRECT 9.5 2017 DIRE	ECT FOREIGN	9.6 TO	OTAL FINANCII	NG	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR	E BY THE	BY FO	REIGN LOANS		TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A	AGENCY	GRAN			FOREIGN LOANS/GRANTS
0.000			0.000	ļ	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	OUNT TO BE	9.10.	TOTAL AMOUN	OT TI	9.11. 2017 AMOUNT
FINANCED BY CENTRAL FINANCED BY			NANCED BY 01	HER	TO BE FINANCED BY
GOVERNMENT GOVERNMEN		LOCA	L AGENCIES	- 1	OTHER LOCAL AGENCIES
15.000	1		0.000	_	0.000
9.12 SOURCE OF FOREIGN FINANCING					
OOOROL	OTAL	PRE 20		2015	2016 2017
Nil 0.	000	0.000)	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	г	9.14. SOU	RCES OF LOCA	AL (NO	N GOVERNMENT)
		FINANCING			,
PRE 2015 2016 2016	—	Nil	-		
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	ILLED \	WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017		*

^{*} Contract Work

				REF:	62
				AGENCY COD	E NUMBER
					21
PROOF ALMAE	5	A N. 11. C	20005	SECTOR CODI	E NUMBER
PROGRAMME 212 - Crops & Livestock Support Services	K	ANK S	SCORE 180		01
212 - Crops & Livestock Support Services			160		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Guyana Livestock Development Authority		Critical	٦ ١	1 - 10	
) ــــــــــــــــــــــــــــــــــــ	National	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	NC
MINISTRY OF AGRICULTURE	New			From	01-Jan-17
				То	31-Dec-17
7. DECORUPTION OF PROJECT					
7. DESCRIPTION OF PROJECT					
The project includes: 1. Construction of corral, pens and foraging area	l.				
2. Provision for hatchery protection system, past		ams and bulls.			
Purchase of vehicle and equipment.					
8. BENEFITS OF PROJECT					
 Improved livestock production and operationa Improved genetic stock. 	l efficiency.				
Improved genetic stock. Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2017	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL		FOR 2017	
47.000	0.000	0.000		47.000	
9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6. TOT/	AL FINANCING	9.7 2017 AMOUN	т
	PENDITURE BY THE		IGN LOANS	TO BE FINANCED	
	ECUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.	.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2017 AMOUNT TO BE	0.10 TO	TAL AMOUNT TO	9.11. 2017 AMOU	NT.
	ANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
	VERNMENT		GENCIES	OTHER LOCAL A	
47.000	47.000	0	.000	0.000	
				<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015	2015	2016	2017
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
TVIII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2015 2015	2016	FINANCING IN	N 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BI			R OF UNSKILLED V	VORKERS TO BE	1
EMPLOYED IN 2017	*	EMPLOYED IN	N 2017	*	J

^{*} Contract Work

					REF:	63
					AGENCY CODE NUM	IBER
					2	11
PROGRAMME		RANK	SCORE		SECTOR CODE NUM	BER
212 - Crops & Livestock Support Services		1	180		0	1
- I cospe a modern coppe of the common						
1. PROJECT TITLE		2. CLASSIFICATI	ON	3. REGION	l	
National Agricultural Research and Extens	ion Institute	Critical		1 - 10		
				National		
4. EXECUTING AGENCY		5. STATUS		6 PI AI	NNED DURATION	
MINISTRY OF AGRICULTURE		New		Fror		an-17
				To	31-De	
7. DESCRIPTION OF PROJECT						
The project includes: 1. Extension of farms at Hosororo and Ebin	ni					
Upgrading of electrical system at Mon R						
3. Rehabilitation of building and laboratory		ont				
4. Purchase of vehicles, ATVs, computers5. Provision for solar systems at Mon Report			d Mabaruma.			
8. BENEFITS OF PROJECT						
Improved transportation, accommodation a	and operational efficien	cy.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2017		9.3. AMOUN	IT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LO	CAL	FOR 2	017	_
94.000	0.000	0.000	0.000		94.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FO	OREIGN 9.6	TOTAL FINANCIN	IG 9.7	2017 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		FOREIGN LOANS		BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENO	CY GR	ANTS	FO	REIGN LOANS/GRAN	NTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT	TO BE 9.1	0. TOTAL AMOUN	T TO 9.1	1. 2017 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN	TRAL BE	FINANCED BY OT	HER TO	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LO	CAL AGENCIES	ОТ	HER LOCAL AGENCI	ES
94.000	94.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE	2015	2015	2016 201	17
Nil	0.000	0.	000	0.000	0.00	00
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 S	OURCES OF LOCA	V. (NON COVE	DAIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OURCES OF LOCA	AL (NON GOVE	KINIVIEIN I)	
PRE 2015 2015	2016	Nil	CING IN 2016			
0.000	0.000	l'all				
10. EMPLOYMENT IMPACT OF THE PRO	OJECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. N	UMBER OF UNSKI	LLED WORKE	RS TO BE	
EMPLOYED IN 2017	*		YED IN 2017		*	

^{*} Contract Work

					REF	: 64
					AGENCY COI	DE NUMBER
						21
DDOOD AMME	D.	NIIZ	00000		SECTOR COL	DE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services		NK 1	SCORE 180			01
212 - Crops & Livestock Support Services			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Pesticides and Toxic Chemicals Control Board	\neg	Critical		4		
				De	merara/Mahaica	
4. EXECUTING AGENCY	5. STATI	IS		6	PLANNED DURAT	TON
MINISTRY OF AGRICULTURE	On-ge			0.	From	01-Jan-16
	[3.1.9]	9			То	31-Dec-17
7. DESCRIPTION OF PROJECT						
The project entails extension of laboratory.						
8. BENEFITS OF PROJECT						
Improved operational efficiency and services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFOR	DE 2017		0.2 41	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			OR 2017	Ь
180.000 78.000	0.000	78.0		Ë	62.000	
	DIRECT FOREIGN		TAL FINANCING	3	9.7 2017 AMOU	
	TURE BY THE NG AGENCY	GRAN	REIGN LOANS		TO BE FINANCE FOREIGN LOAN	
	000	GIVIIV	0.000		0.000	0/6/1/ (11/6
9.8. TOTAL AMOUNT TO BE 9.9. 2017	AMOUNT TO BE	0.40	TOTAL AMOUNT	. TO	9.11. 2017 AMOI	INIT
	BY CENTRAL		IANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNM			AGENCIES		OTHER LOCAL	
180.000 62.	.000		0.000		0.000	
0.42 SOLIDOF OF FOREIGN FINANCING		<u> </u>				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	15 2	2015	2016	2017
Nil	0.000	0.000	0	.000	0.000	0.000
2.42 AMOUNT FINANCED BY OFNITRAL COVERNM		0.4.4001.0	2050 051 0041	(NON 6	OVERNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENI		RCES OF LOCAL	_ (NON G	OVERNMENT)	
PRE 2015 2015 2016	6	FINANCING	IN 2016			-
0.000 0.000 78.	000	"				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED	O IN 2017		*	

^{*} Contract Work

			REF: 65
			AGENCY CODE NUMBER
			21
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	01
1. PROJECT TITLE	2 CLA:	SSIFICATION	3. REGION
Sustainable Agriculture Development Proje		Critical	1 - 10
g			National
4. EXECUTING AGENCY		THE	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	5. STA		From 01-Jan-17
	1.10.1		To 31-Dec-21
7. DECORPORATION OF DROUGOT			
7. DESCRIPTION OF PROJECT The project entails provision for:			
1. Construction and rehabilitation of agricu	Iture centres in Regions 9 and	10.	
 Agricultural census. Pilot projects in meat processing. 			
3			
8. BENEFITS OF PROJECT			
1. Improved quality data for agricultural sec			
 Enhanced productivity and ability to mee Access to processing facilities. 	et sanitary and phytosanitary sta	andards.	
9			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 3,150.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2017 100.000
3,150.000	0.000	0.000	100.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	3,150.000	100.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
IDB	3,150.000	0.000	0.000 0.000 100.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
			

^{*} Contract Work

					REF:	66
					AGENCY COD	E NUMBER
						21
PROGRAMME		RANK	SCORE		SECTOR COD	E NUMBER
212 - Crops & Livestock Support Services		1	180			01
2.12 Stope & Elizabeth Cappen Co. Moss						
1. PROJECT TITLE	2	2. CLASSIFICAT	ION	3. REG	ION	
Hinterland Environmentally Sustainable Agr	iculture	Critica	al	1 & 9	9	1
Development Project					ma/Waini & Upper ıtu/Upper Essequi	
				Take	itu/Opper Essequi	БО
4. EVECUTING ACENOV		- 074740		0.5		1011
4. EXECUTING AGENCY		5. STATUS			LANNED DURAT	
MINISTRY OF AGRICULTURE		New			From Fo	01-Jan-17 31-Dec-21
						01 DC0 21
7. DESCRIPTION OF PROJECT						
The project includes provision for:						
 Investment plans for development of loca Establishment of investment fund. 	ıl value chains.					
3. State of Food and Agriculture Study (SO	FA) in Region 1.					
Institutional strengthening.						
8. BENEFITS OF PROJECT						
1. Improved access to financing for farmers						
 Increased income generating opportunities Enhanced food security and nutrition. 	es.					
S. Efficience rood security and flutilion.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2017		9.3. AMC	OUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LO	OCAL	FOI	R 2017	
2,286.900	0.000	0.000	0.000		105.000	
0.4 TOTAL DIRECT	0.5. 2017 DIRECT FC	DEICN 0	E TOTAL FINIANG	CINC	9.7 2017 AMOUN	u T
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FC EXPENDITURE BY T		6 TOTAL FINANO Y FOREIGN LOAN		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENC		RANTS		FOREIGN LOANS	
0.000	0.000	1	1,776.600		105.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT 1	OBE 9	10. TOTAL AMOI	INT TO	9.11. 2017 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CENT		E FINANCED BY		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LC	OCAL AGENCIES		OTHER LOCAL A	GENCIES
510.300	0.000	1 🗆	0.000		0.000	
0.40 COLUDOS OS SODSION SINANCINO		_		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PR	E 2015	2015	2016	2017
IFAD	1,776.600		0.000	0.000	0.000	105.000
	<u> </u>					<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		SOURCES OF LO	CAL (NON GC	VERNMENT)	
PRE 2015 2015	2016		CING IN 2016			-
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS T		10.2	NUMBER OF UNS	KILLED WOR	KERS TO BF	
EMPLOYED IN 2017	*		OYED IN 2017		*	٦
						_

^{*} Contract Work

				RE	F: 67
				AGENCY CC	DE NUMBER
					21
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
212 - Crops & Livestock Support Services		1	180		01
1. PROJECT TITLE	2.	CLASSIFICATION	N 3	B. REGION	
New Guyana Marketing Corporation		Critical		3 & 4	1
				Essequibo Islands/W Demerara & Demera	
				Domoraia a Domora	. a, manara
4. EXECUTING AGENCY	5	STATUS		6. PLANNED DURA	TION
MINISTRY OF AGRICULTURE	3.	New	_	From	01-Jan-17
WINNEY OF ACREOLITINE		New		To	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails:	ing line Davilse				
 Purchase of equipment for chip processi Purchase of boat, outboard engine, com 					
	•				
8. BENEFITS OF PROJECT					
1. Improved operational efficiency and tran					
Promotion of value-added agricultural pr	oducts.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2017	9.	AMOUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	AL	FOR 2017	
16.200	0.000	0.0	000	16.200	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FORI	FIGN 96 T	OTAL FINANCING	9.7 2017 AMOL	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOAI	NS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2017 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA	AL BE FI	NANCED BY OTHER	TO BE FINANC	ED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL	AGENCIES
16.200	16.200		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	015 2019	5 2016	2017
Nil	0.000	0.00	0.00	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.14 .501	IDOES OF LOCAL (A	IONI COVERNIMENTI	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		•	ION GOVERNMENT)	
PRE 2015 2015	2016	FINANCIN Nil	IG IN 2016		
0.000 0.000	0.000	l'an			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUN	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017	*	
					•

^{*} Contract Work

				REF: 68
				AGENCY CODE NUMBER
				21
PROGRAMME	E	ANK SCORE		SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	7	01
212 Glops & Livestook Support Services		1 100	_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGIO	ON
General Administration - MMA		Critical	5	
			Mahai	ica/Berbice
4. EXECUTING AGENCY	5. STA		6. PL	ANNED DURATION
MINISTRY OF AGRICULTURE	Nev	1		om 01-Jan-17
			To	31-Dec-17
7. DESCRIPTION OF PROJECT				
The project includes provision for environment	ntal monitoring and control			
The project includes provision for environmen	ital monitoring and control.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOI	UNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR	2017
12.000	0.000 0.000	0.000		12.000
0.4 TOTAL DIDECT	0.5.0047 DIDEOT FOREIGN	0.0 TOTAL FINA	NOINO O	7. 0047 AMOUNT
	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINA BY FOREIGN LO		0.7 2017 AMOUNT O BE FINANCED BY
	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
	0.0.0047 AMOUNT TO DE	0.40 TOTAL AL		144 0047 AMOUNT
	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AN BE FINANCED E		0.11. 2017 AMOUNT TO BE FINANCED BY
	GOVERNMENT	LOCAL AGENCI		OTHER LOCAL AGENCIES
12.000	12.000	0.000		0.000
	12.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2015	2015	2016 2017
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF	LOCAL (NON GO\	/ERNMENT)
		FINANCING IN 2016	, , ,	,
PRE 2015 2015	2016	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT			
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF U	INSKILLED WORK	ERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017		*
				

^{*} Contract Work

	REF: 69
	AGENCY CODE NUMBER
	21
	050700 0005 WWW.
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
213 - Fisheries	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Aquaculture Development	Critical 2 & 4
	Pomeroon/Supenaam & Demerara/Mahaica
	Demetala wanata
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New From 01-Jan-17
	To 31-Dec-17
7. DESCRIPTION OF PROJECT	
The project entails:	
Construction of hatchery - Anna Regina. Provision for vehicles and surveillance system.	
8. BENEFITS OF PROJECT	
Enhanced production.	
2. Improved transportation and operational efficiency.	
PROJECT FINANCING (G\$ Million)9.2. AMOU	
· · · · · · · · · · · · · · · · · · ·	JNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2017
9.1. TOTAL PROJECT COST TOTAL 26.300 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 26.300
9.1. TOTAL PROJECT COST TOTAL 26.300 0.000 9.4. TOTAL DIRECT 9.5 2017 D	FOREIGN LOCAL FOR 2017 0.000 0.000 26.300 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 26.300 0.000 9.4. TOTAL DIRECT 9.5 2017 D FOREIGN EXPENDITURE BY EXPENDIT	FOREIGN LOCAL FOR 2017 0.000 0.000 26.300
9.1. TOTAL PROJECT COST 26.300 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 EXPENDITURE EXECUTING EXECUTING	FOREIGN LOCAL FOR 2017 0.000 0.000 26.300 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 26.300 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 A	FOREIGN LOCAL FOR 2017 0.000
9.1. TOTAL PROJECT COST 26.300 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL C.000 9.9. 2017 A	FOREIGN LOCAL FOR 2017 0.000 0.000 26.300
9.1. TOTAL PROJECT COST TOTAL 26.300 0.000 9.4. TOTAL DIRECT 9.5 2017 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2017 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	FOREIGN LOCAL FOR 2017 0.000 0.000 26.300
9.1. TOTAL PROJECT COST 26.300 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.300 TOTAL EXPENDIT EXPENDIT EXPENDIT EXECUTIN EXECUTIN EXECUTIN EXECUTIN EXECUTIN EXECUTIN EXECUTIN GOVERNMENT GOVERNMENT 26.300 26.300	FOREIGN LOCAL FOR 2017 0.000 0.000 26.300 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY GRAPH GRAPH GRAPH FOREIGN LOANS/GRANTS 000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY MENT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 26.300 0.000 9.4. TOTAL DIRECT 9.5 2017 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2017 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	FOREIGN LOCAL FOR 2017 0.000 0.000 26.300 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY GRAPH GRAPH GRAPH FOREIGN LOANS/GRANTS 000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY MENT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 26.300 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.300 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2017 0.000 0.000 26.300
9.1. TOTAL PROJECT COST 26.300 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.300 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL EXPENDIT E	FOREIGN LOCAL FOR 2017 0.000 0.000 26.300
9.1. TOTAL PROJECT COST 26.300 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.300 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	FOREIGN LOCAL FOR 2017 0.000 0.000 26.300
9.1. TOTAL PROJECT COST 26.300 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.300 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2015 2016	FOREIGN LOCAL FOR 2017 0.000 0.000 26.300
9.1. TOTAL PROJECT COST 26.300 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.300 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2015 2016 0.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000	FOREIGN LOCAL FOR 2017 0.000 0.000 26.300
9.1. TOTAL PROJECT COST 26.300 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.300 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2015 2016	FOREIGN LOCAL FOR 2017 0.000 0.000 26.300

^{*} Contract Work

						RE	F: 70
						AGENCY CO	ODE NUMBER
							21
PROGRAMME		RAN	K	SCORE		SECTOR CO	DDE NUMBER
214 - Hydrometeorological Services		IVAIN	1	180			01
2.1, a. o o.				.00			
1. PROJECT TITLE		2. CLASSI	FICATION		3. REG	ION	
Hydrometeorology			Critical		1 - 1	0	
					Nati	onal	
4. EXECUTING AGENCY		5. STATUS	,		6 5	LANNED DURA	ATION
MINISTRY OF AGRICULTURE		On-goir				From	01-Jan-16
MINIOTAT OF AGRICOLITINE		On-gon	19			То	31-Dec-17
7. DESCRIPTION OF PROJECT							
The project includes:							
 Completion of laboratory and bond. Construction of climatological station at h 	Kato and hydrologica	I stations at C	hi Chi, San	d Landing and A	maila Falls	S.	
3. Purchase of equipment.	, ,		,	3			
8. BENEFITS OF PROJECT							
Improved accommodation and data collection	on.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE	2017		9.3. AM	OUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL	<u>. </u>	FO	R 2017	
77.550	43.550	0.000	43.5	50		34.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT	FOREIGN	9.6 TO	TAL FINANCING	3	9.7 2017 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRANT	rs		FOREIGN LOA	NS/GRANTS
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUN	T TO BE	9.10. T	OTAL AMOUNT	то	9.11. 2017 AM	DUNT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL	BE FIN	ANCED BY OTH	ER	TO BE FINANC	ED BY
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
77.550	34.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 201	15 2	015	2016	2017
Nil	0.000		0.000	0	.000	0.000	0.000
6.40 AMOUNT FINANCED BY CENTRAL	OOVED MAENT				(NON O		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LOCAL	. (NON GC	OVERNMENT)	
PRE 2015 2015	2016	-	FINANCING	IN 2016			
0.000 0.000	43.550	ľ	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L					
10.1. NUMBER OF SKILLED WORKERS		1	0.2. NUME	BER OF UNSKIL	LED WOR	KERS TO BE	
EMPLOYED IN 2017	*		EMPLOYED				•
- · ·		_					

^{*} Contract Work

				REF	=: 71
				AGENCY CO	DE NUMBER
					25
				SECTOR CO	DE NUMBER
PROGRAMME	RAN	NK	SCORE		07
251 - Policy Development and Administration		1	180		
A DDO ISOT TITLE					
1. PROJECT TITLE	2. CLASSI		_	3. REGION	_
Buildings		Critical		4 Dawn a na na / Mark a isa	
				Demerara/Mahaica	
4 EVECUTING ACENOV	5 OTATU	0		C DI ANNED DI IDA	TION
4. EXECUTING AGENCY	5. STATUS		_	6. PLANNED DURA	
MINISTRY OF BUSINESS	On-goi	ng		From To	01-Jan-16 31-Dec-18
				10	31-Dec-16
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT	- f f	l E. Itile iti	2t		-
The project entails provision for design and upgrading of	of facilities at National	Exhibition (Sentre, Sopnia.		
8. BENEFITS OF PROJECT					
Improved facilities.					
mprored identified					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFORE	E 2017		9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	
100.000 3.000	0.000	3.00	00	70.000	
	DIRECT FOREIGN		TAL FINANCING	9.7 2017 AMOU	
	URE BY THE		REIGN LOANS	TO BE FINANCE	
	IG AGENCY	GRANT		FOREIGN LOAN	NS/GRANTS
0.000	000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017	AMOUNT TO BE	9.10. T	OTAL AMOUNT	ΓO 9.11. 2017 AMO	UNT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FIN	ANCED BY OTHE	R TO BE FINANCE	ED BY
GOVERNMENT GOVERNM	MENT	LOCAL	. AGENCIES	OTHER LOCAL	AGENCIES
100.000 70.	000		0.000	0.000	
			•		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 004			0047
SOURCE	TOTAL	PRE 201		15 2016	2017
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUF	RCES OF LOCAL	(NON GOVERNMENT)	
5.1.5. AMOSTITITIONED DI CERTITIVE COVERNINI		FINANCING		(
PRE 2015 2015 2016	6 -		111 2010		
0.000 0.000 3.0	000	Nil			
10 EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE					
EMPLOYED IN 2017		10.2. NUME EMPLOYED		ED WORKERS TO BE	_

^{*} Contract Work

			REF: 72
			AGENCY CODE NUMBER
			25
DDOODAMME	DANK	COORE	SECTOR CODE NUMBER
PROGRAMME 251 - Policy Development and Administration	RANK 398	SCORE 135	17
231 - 1 olicy Development and Administration	390	133	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Furniture and Equipment	Other		4
			Demerara/Mahaica
A EVERYEND ASSESSED	- 074740		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF BUSINESS	New		From 01-Jan-17 To 31-Dec-17
			10 01 Bee 17
	i		
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture and equipment for	head office.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			-
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2017	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2017
10.000 0.000	0.000	.000	10.000
9.4. TOTAL DIRECT 9.5 2017 DIREC	T EODEIGN 06	TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG			FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU	INT TO BE 9 10	TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		INANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AGENCIES
10.000		0.000	0.000
0.42 SOLIBOE OF EODEION FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL PRE 2	2015 2015	2016 2017
Nil 0.00	0.00		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		URCES OF LOCAL (NO	N GOVERNMENT)
PRE 2015 2015 2016		NG IN 2016	
0.000 0.000 0.000] Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 NII	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017 0	_	ED IN 2017	WORKERS TO BE
			ــــــــــــــــــــــــــــــــــــــ

			REF:	73
			AGENCY CODE I	NUMBER
			Г	25
			L	
DDOODAMME	DANIZ	COORE	SECTOR CODE I	NUMBER
PROGRAMME 252 - Business Development, Support and Promotion	RANK 1	SCORE 180	Γ	17
232 - Busiliess Development, Support and Promotion	<u>'</u>	100	L	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION	
Land Transport	Critical		4	
			Demerara/Mahaica	
A EVENUEND AGENOV				
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF BUSINESS	New			01-Jan-17 31-Dec-17
			.0	T DCC 17
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicle - Small Business Burea	u.			
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI	ENT BEFORE 2017	9.3	. AMOUNT BUDGETED	
	FOREIGN LOCA		FOR 2017	
8.770 0.000		.000	8.770	
9.4. TOTAL DIRECT 9.5 2017 DIRECT		TOTAL FINANCING	9.7 2017 AMOUNT	ıv.
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE		OREIGN LOANS	TO BE FINANCED E FOREIGN LOANS/G	
0.000 0.000		0.000	0.000	
				⊣
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUN FINANCED BY CENTRAL FINANCED BY CE		TOTAL AMOUNT TO INANCED BY OTHER	9.11. 2017 AMOUNT TO BE FINANCED E	
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AGE	
8.770	–	0.000	0.000	7
9.12 SOURCE OF FOREIGN FINANCING	DDE (2045	0046	0047
SOURCE TOTAL Nil 0.000			2016	0.000
0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	URCES OF LOCAL (NO	ON GOVERNMENT)	
DDE 2015 2015 2016	FINANCII	NG IN 2016		
PRE 2015 2015 2016	Nil			
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	1	MBER OF UNSKILLED		
EMPLOYED IN 2017 0	EMPLOY	ED IN 2017	0	

				REF:	74
				AGENCY CODE NUM	BER
				2:	5
				SECTOR CODE NUM	BFR
PROGRAMME		NK	SCORE	17	
252 - Business Development, Support and Promotio	n	1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION		REGION	
Furniture and Equipment		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION	
MINISTRY OF BUSINESS	New			From 01-Ja	
				To 31-De	:c-17
7. DESCRIPTION OF PROJECT					
The project entails purchase of computers, desks an	d cubicles - Small Bus	iness Bureau	l.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AN	OUNT SPENT BEFOR	RE 2017	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL	-	FOR 2017	
1.836 0.00	0.000	0.00	00	1.836	
					_
	7 DIRECT FOREIGN		OTAL FINANCING	9.7 2017 AMOUNT	
	DITURE BY THE		REIGN LOANS	TO BE FINANCED BY	
1	TING AGENCY	GRAN		FOREIGN LOANS/GRAN	18
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	17 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2017 AMOUNT	
FINANCED BY CENTRAL FINANCE	ED BY CENTRAL	BE FIN	IANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT GOVER	NMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCI	ES
1.836	1.836		0.000	0.000	
			0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20°	15 2015	2016 201	7
Nil	0.000	0.000	0.000	0.000	00
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT		•	ON GOVERNMENT)	
PRE 2015 2015 2	016	FINANCING	S IN 2016		
	0.000	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYED	O IN 2017	0	

				REF: 75
			AGE	NCY CODE NUMBER
				25
			SEC	TOR CODE NUMBER
PROGRAMME		ANK SCORE	_	06
252 - Business Development, Support and Promot	ion	1 180		
		0.5.0.4.5.0.1	0. 0501011	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Guyana Office for Investment		Critical	4	lah aira
			Demerara/N	ianaica
4 EVECUTING ACENICY	E OTAT	110	6 DI ANNE	D DUDATION
4. EXECUTING AGENCY	5. STAT	05		D DURATION
MINISTRY OF BUSINESS	New		From To	01-Jan-17 31-Dec-17
			10	31-Dec-17
7. DESCRIPTION OF PROJECT				
The project includes provision for fire alarm system	n firewall photocopies o	omputoro doto monogr	amont avatam, automatia	transfer quitab router
air conditioning unit, camera, filing cabinets and ch		omputers, data manage	ement system, automatic	transfer switch, router,
8. BENEFITS OF PROJECT				
Improved operational efficiency and security.				
, , , , , , , , , , , , , , , , , , , ,				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	FOR 2017	
19.250 0.0	0.000	0.000		19.250
	017 DIRECT FOREIGN	9.6 TOTAL FINA		17 AMOUNT
	NDITURE BY THE	BY FOREIGN LC	-	FINANCED BY
	UTING AGENCY	GRANTS	FOREI	GN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	017 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO 9.11. 2	017 AMOUNT
FINANCED BY CENTRAL FINAN	ICED BY CENTRAL	BE FINANCED B	Y OTHER TO BE	FINANCED BY
GOVERNMENT GOVE	RNMENT	LOCAL AGENCI	ES OTHER	R LOCAL AGENCIES
19.250	19.250	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	0045	040 0047
SOURCE	TOTAL	PRE 2015		2017
Nil	0.000	0.000	0.000 0.	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF	LOCAL (NON GOVERNI	MENT)
		FINANCING IN 2016	(-,
PRE 2015 2015	2016	Nil		i
0.000 0.000	0.000	INII		
10. EMPLOYMENT IMPACT OF THE PROJECT				
		40.0 NUMBER OF !!	INICKII I ED WORKERO	TO DE
10.1. NUMBER OF SKILLED WORKERS TO BE			INSKILLED WORKERS 1	U BE
EMPLOYED IN 2017	1 * 1	EMPLOYED IN 2017		1 * 1

^{*} Contract Work

				REF:	76
				AGENCY CODE	NUMBER
					25
				l	
				SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		17
252 - Business Development, Support and F	Promotion	1	180	l	
1. PROJECT TITLE	2 CL/	ASSIFICATION	3	REGION	
National Quality Infrastructure		Critical	\neg	4	
Transman Quanty immuoliusians		O.M.Gai		Demerara/Mahaica	
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATIO	N
MINISTRY OF BUSINESS	Ne	w		From	01-Jan-17
				То	31-Dec-22
7. DESCRIPTION OF PROJECT	10 11 11 11				
The project includes support to economic di 1. Establishment of facilities for metrology, t		ough:			
2. Purchase of laboratory equipment for Bur	eau of Standards, Ministry o	f Public Health ar	nd Ministry of Agricult	ure.	
Preparation of National Export and Invest	ment Promotion Strategy.				
8. BENEFITS OF PROJECT					
 Enhanced capacity and capabilities for ex Improved laboratory facilities. 	sport and investment promoti	on.			
2. Improved laboratory facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2017	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL		FOR 2017	
1,890.000	0.000 0.000	0.000	0	50.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	N 96 TO	TAL FINANCING	9.7 2017 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS/	
0.000	0.000	1,	890.000	50.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10 To	OTAL AMOUNT TO	9.11. 2017 AMOUN	 IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AG	
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 201	5 2015	2016	2017
SOURCE IDB	1,890.000	0.000	0.000	0.000	50.000
100	1,030.000	0.000	0.000	0.000	50.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2015 2015	2016	FINANCING	IN 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS T	O BE		BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED	IN 2017	*	

^{*} Contract Work

			REF: 77
			AGENCY CODE NUMBER
			25
DDOOD ANAME	-	AANIK 000DE	SECTOR CODE NUMBER
PROGRAMME 252 - Business Development, Support and		RANK SCORE 1 180	06
232 - Business Development, Support and	Fromotion	1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	. REGION
Industrial Development		Critical	4, 6 & 9
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF BUSINESS	On-	going	From 01-Sep-15
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes provision for: 1. Completion of bridge at Coldingen and f	ence, gate and fire hydrants at	Belvedere.	
2. Construction of business incubator - Be	vedere.		
Development of industrial estate including	ng business incubator - Lethem	•	
8. BENEFITS OF PROJECT			
Improved infrastructure for business development	opment.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2017 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
1,125.000	230.415 0.000	230.415	287.903
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS	TO BE FINANCED BY
0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,125.000	287.903	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	5 2016 2017
Nil	0.000	0.000 0.00	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 COLIDOTE OF LOCAL (N	ION COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNIVIEN I	9.14. SOURCES OF LOCAL (N	ION GOVERNIVIENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 18.225	212.190	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	O WORKERS TO BE
	* T		*
EMPLOYED IN 2017		EMPLOYED IN 2017	

^{*} Contract Work

				REF:	78
				AGENCY COD	E NUMBER
					25
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
252 - Business Development, Support and Pr	romotion	1	180		06
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION	
Rural Enterprise Development		Critical		3 & 4	
				Essequibo Islands/Wes Demerara & Demerara	
				Demerara & Demerara	iviariaica
4 EVECUTING ACENCY	F 0	TATUE		6. PLANNED DURATI	ON
4. EXECUTING AGENCY MINISTRY OF BUSINESS		TATUS On-going	\neg	From	01-Sep-15
WINISTRY OF BOSINESS		Jii-going		To	31-Dec-17
					0. 200
7. DESCRIPTION OF PROJECT					
The project entails:					
 Payment of retention. Completion of call centres - Tuschen and E 	-nmore				
2. Completion of sail control reconstruits					
8. BENEFITS OF PROJECT					
1. Increased job opportunities and employme	nt.				
Enhanced skills and competency levels.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2017	9.3	. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	L	FOR 2017	
289.105	229.880 0.00	0 229.	880	59.225	
9.4. TOTAL DIRECT	0.5. 2017 DIRECT FORE	CN 06 T	OTAL FINIANCING	0.7.2017 AMOUN	
	D.5 2017 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2017 AMOUN TO BE FINANCEI	
	EXECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO E	RE 9.10	TOTAL AMOUNT TO	9.11. 2017 AMOU	NT
	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
289.105	59.225		0.000	0.000	
0.40 COLUDOS OS SODSION SINANCINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	015 2015	2016	2017
Nil	0.000	0.000			0.000
					· · · · · ·
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2015 2015	2016	FINANCIN	G IN 2016		
0.000 96.726	133.154	Nil			
10. EMPLOYMENT IMPACT OF THE PROJI	FCT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2 NIIM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE		*	1
EIIII E01E0 III 2011		LIVII LOTE	1 2011		_

^{*} Contract Work

	REF: 79
	AGENCY CODE NUMBER
	25
PD000111115	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 17
252 - Business Development, Support and Promotion	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Bureau of Standards	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF BUSINESS	New From 01-Jan-17
	To 31-Dec-17
	_
7. DESCRIPTION OF PROJECT	
The project entails purchase of bus, test balances and weight	nts, test mass kits, pressure gauges, server, computers, printers and shredder.
8 BENEFITS OF PROJECT	
BENEFITS OF PROJECT Improved transportation and operational efficiency.	
BENEFITS OF PROJECT Improved transportation and operational efficiency.	
Improved transportation and operational efficiency.	
Improved transportation and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2017 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2017
Improved transportation and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 33.315 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 33.315
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2017 0.000 0.000 33.315 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 33.315 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT	FOREIGN LOCAL FOR 2017 0.000 0.000 33.315 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 33.315 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY TOTAL EXPENDITURE 9.5 2017 DIRECT EXPENDITURE	FOREIGN LOCAL FOR 2017 0.000 0.000 33.315 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 33.315 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 33.315 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 33.315 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE	FOREIGN LOCAL FOR 2017 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 33.315 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	FOREIGN LOCAL FOR 2017 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 33.315 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.2. AMOUNT S 9.2. AMOUNT S 9.2. AMOUNT S EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.5 2017 DIRECT EXECUTING AGENCY EXECUTING AGENCY FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2017 0.000 0.000 33.315 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 33.315 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT Improved transportation and operational efficiency. 9.2. AMOUNT S 0.000 9.2. AMOUNT S 0.000 9.5. 2017 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.9. 2017 AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2017 0.000 0.000 33.315
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 33.315 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33.315 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2017 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 33.315 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33.315 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT S TOTAL EXPENDITURE	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 33.315 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33.315 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 33.315 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33.315 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT S TOTAL EXPENDITURE	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33.315 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33.315 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33.315 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33.315 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 33.315 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33.315 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 9.20. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY EXPENDITURE GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 9.9. 2017 AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 0.000 0.000	FOREIGN

			REF: 80
			AGENCY CODE NUMBER
			25
PROGRAMME	RANK S	CORE	SECTOR CODE NUMBER
253 - Consumer Protection	1 1	180	17
1. PROJECT TITLE	2. CLASSIFICATION	3. REG	ION
Competition and Consumer Protection Commission	Critical	4	parara/Mahajaa
		_ Den	nerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	6. F	PLANNED DURATION
MINISTRY OF BUSINESS	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes provision for photocopier, fire extinguishe	rs, fire alarm system, filing ca	abinets and scanner.	
	, , , ,		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2017	9.3. AM	DUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL		R 2017
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL 0.000 0.000		R 2017
9.1. TOTAL PROJECT COST 1.490 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE 6	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTA SY THE BY FORE	FO	9.7 2017 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.490 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 9.5 2017 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTA BY THE BY FORE ENCY GRANTS	FO AL FINANCING IGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 1.490 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 0.000	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTA SYTHE BY FORE ENCY GRANTS 0.000	AL FINANCING IGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 1.490 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTA BY THE BY FORE ENCY GRANTS O. NT TO BE 9.10. TO	FO AL FINANCING IGN LOANS 000 TAL AMOUNT TO	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 1.490 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AG 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU FINANCED BY CENTRAL FINANCED BY C	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTA BY THE BY FORE ENCY GRANTS O. NT TO BE 9.10. TO' ENTRAL BE FINAN	AL FINANCING IGN LOANS TAL AMOUNT TO ICED BY OTHER	R 2017 1.490 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.490 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 9.5. 2017 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.9. 2017 AMOU FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTA BY THE BY FORE ENCY GRANTS O. NT TO BE 9.10. TO ENTRAL BE FINAN LOCAL A	AL FINANCING IGN LOANS TAL AMOUNT TO ICED BY OTHER GENCIES	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTA BY THE BY FORE ENCY GRANTS O. NT TO BE 9.10. TO ENTRAL BE FINAN LOCAL A	AL FINANCING IGN LOANS TAL AMOUNT TO ICED BY OTHER	R 2017 1.490 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.490 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.490 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTA BY THE BY FORE ENCY GRANTS 0. NT TO BE 9.10. TO' ENTRAL BE FINAN LOCAL A	AL FINANCING IGN LOANS TAL AMOUNT TO ICED BY OTHER GENCIES .000	R 2017 1.490 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 1.490 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.490 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL O.000 0.000 0.000 1.490 TOTAL	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTA BY THE BY FORE ENCY GRANTS O. NT TO BE 9.10. TO ENTRAL BE FINAN LOCAL A 0 D. D. D. D. D. D. D. D. D.	AL FINANCING IGN LOANS TAL AMOUNT TO ICED BY OTHER GENCIES .000	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 1.490 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.490 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil TOTAL 0.000 EXPENDITURE BY EXPEND	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTA BY THE BY FORE ENCY GRANTS 0. NT TO BE 9.10. TO' ENTRAL BE FINAN LOCAL A 0 L PRE 2015 0.0000	AL FINANCING IGN LOANS TAL AMOUNT TO ICED BY OTHER GENCIES .000 2015 0.000	R 2017 1.490 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2016 2017 0.000 0.000
9.1. TOTAL PROJECT COST 1.490 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.490 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL O.000 0.000 0.000 1.490 TOTAL	FOREIGN	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES 0000 2015 0.000 ES OF LOCAL (NON GO	R 2017 1.490 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2016 2017 0.000 0.000
9.1. TOTAL PROJECT COST 1.490 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.490 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil TOTAL 0.000 EXPENDITURE BY EXPEND	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTA BY THE BY FORE ENCY GRANTS O. NT TO BE 9.10. TO ENTRAL BE FINAN LOCAL A 0 L PRE 2015 0.000 9.14. SOURC FINANCING IN	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES 0000 2015 0.000 ES OF LOCAL (NON GO	R 2017 1.490 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2016 2017 0.000 0.000
9.1. TOTAL PROJECT COST 1.490 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.490 9.12 SOURCE OF FOREIGN FINANCING SOURCE Niii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 9.14 SOURCE OF FOREIGN FINANCING SOURCE TOTAL NIII 0.000	FOREIGN	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES 0000 2015 0.000 ES OF LOCAL (NON GO	R 2017 1.490 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2016 2017 0.000 0.000
9.1. TOTAL PROJECT COST 1.490 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.490 9.12 SOURCE OF FOREIGN FINANCING SOURCE NIII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTA BY THE BY FORE ENCY GRANTS O. NT TO BE 9.10. TO' ENTRAL BE FINAN LOCAL A 0 L PRE 2015 0.000 9.14. SOURC FINANCING IN	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES 0000 2015 0.000 ES OF LOCAL (NON GO	R 2017 1.490 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2016 2017 0.000 0.000
9.1. TOTAL PROJECT COST 1.490 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.490 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2015 2016 0.000 1.490 1.490 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 0.000 0.000 0.000	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTA BY THE BY FORE ENCY GRANTS O. NIT TO BE 9.10. TO' ENTRAL BE FINAN LOCAL A 0 L PRE 2015 0.000 9.14. SOURC FINANCING IN Nil	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES 0000 2015 0.000 ES OF LOCAL (NON GO	1.490 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000 0.000 0.000

^{*} Contract Work

						REF:	81
						AGENCY COD	E NUMBER
							25
DD 00D 11445		5		2225		SECTOR CODE	E NUMBER
PROGRAMME 254 - Tourism Development and Promotion		RAN		SCORE			16
254 - Tourism Development and Promotion			361	151			
1. PROJECT TITLE		2. CLASS	IFICATION		3. REGIC	DΝ	
Tourism Development			Other		4		
					Deme	rara/Mahaica	
4. EXECUTING AGENCY		5. STATU	S		6. PL	ANNED DURATION	NC
MINISTRY OF BUSINESS		New			Fr	om	01-Jan-17
					To)	31-Dec-17
7. DESCRIPTION OF PROJECT							
The project includes purchase of bus, air co	onditioning units, UP	S, camera, k	iosk, water o	dispenser, refriger	ator and red	corders.	
8. BENEFITS OF PROJECT							
Improved transportation and operational eff	iciency.						
O DDO IFCT FINANCING (C¢ Million)	0.2 AMOUNT CD		- 2017		0.2 AMOI	INT BUDGETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPI					JNT BUDGETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL		FOR		
10.287	0.000	0.000	0.00	00		10.287	
9.4. TOTAL DIRECT	9.5 2017 DIRECT	FOREIGN	9.6 TC	TAL FINANCING	9	.7 2017 AMOUN	т
FOREIGN EXPENDITURE BY	EXPENDITURE BY	Y THE	BY FO	REIGN LOANS	Т	O BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN	ΓS	<u>F</u>	OREIGN LOANS	/GRANTS
0.000	0.000			0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUN	IT TO BE	9.10. 7	TOTAL AMOUNT	TO 9	.11. 2017 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL	BE FIN	ANCED BY OTH	ER T	O BE FINANCED	BY
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	C	THER LOCAL A	GENCIES
10.287	10.287			0.000		0.000	
0.40.00LIDOF OF FORFION FINANCINO				_			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 20°	15 2	015	2016	2017
Nil	0.000	<u> </u>	0.000		000	0.000	0.000
	0.000		0.000		000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOUF	RCES OF LOCAL	(NON GOV	'ERNMENT)	
PRE 2015 2015	2016		FINANCING	3 IN 2016			
	0.000		Nil				
0.000							
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS	TO BE		10.2. NUME	BER OF UNSKILL	ED WORK	ERS TO BE	•
EMPLOYED IN 2017	*	l	EMPLOYED	IN 2017		*]

^{*} Contract Work

				RE	F: 82
				AGENCY C	ODE NUMBER
					26
PROGRAMME	В	ANK	SCORE	SECTOR CO	ODE NUMBER
261 - Policy Development and Administration		1	180		17
201 - 1 olicy Development and Administration			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	s. REGION	
Land Transport		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DUR	ATION
MINISTRY OF NATURAL RESOURCES	New			From	01-Jan-17
				То	31-Dec-17
7. DECORPORATION OF PROJECT					
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles, ATVs and m	notorcycles.				
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2017	9.	3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2017	
70.000 0.000		0.00		70.000	
			-		
	7 DIRECT FOREIGN		TAL FINANCING	9.7 2017 AMO	
	DITURE BY THE		REIGN LOANS	TO BE FINANC	
	ING AGENCY	GRANT		FOREIGN LOA	ANS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	7 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2017 AM	OUNT
	ED BY CENTRAL		ANCED BY OTHER		
GOVERNMENT GOVERN		LOCAL	AGENCIES	OTHER LOCAL	L AGENCIES
70.000	70.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	15 201	5 2016	2017
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT		•	ION GOVERNMENT)	
PRE 2015 2015 20	016	FINANCING	IN 2016		
	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.0 80 1845	DED OF LINGUITY		
10.1. NUMBER OF SKILLED WORKERS TO BE				D WORKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYED	IN 2017	(0

			REF: 83
			AGENCY CODE NUMBER
			26
DDOODAMME	DANIK	00005	SECTOR CODE NUMBER
PROGRAMME 261 - Policy Development and Administration	RANK	SCORE 180	17
201 - 1 olicy Development and Administration	<u> </u>	100	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
Furniture and Equipment	Critical		4
	<u> </u>		Demerara/Mahaica
	j		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	New		From 01-Jan-17
INITIAL TICTURE NECESTRATES	ivew_		To 31-Dec-17
	ı		
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment for he	ead office and Petroleur	m and Compliance depar	tments.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2017	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2017
178.963 0.000	0.000	0.000	178.963
9.4. TOTAL DIRECT 9.5 2017 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GR	ANTS	FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU	JNT TO BE 9.10	0. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE	FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOC	CAL AGENCIES	OTHER LOCAL AGENCIES
178.963 178.963		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTAL	AL PRE	2015 2015	2016 2017
Nil 0.00	0.0	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT	0.44 04		ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (NO ING IN 2016	DIN GOVERINIVIEN I)
PRE 2015 2015 2016	- Nil	IN ZUID	
0.000 0.000]		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	UMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017 0	_	YED IN 2017	0
			

			R	EF: 84
			AGENCY C	ODE NUMBER
				26
PROGRAMME	D.	ANK SCORE	SECTOR C	ODE NUMBER
261 - Policy Development and Administration		1 180		10
201 1 olio) Bovolopinon and Administration		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Forest Carbon Partnership Project		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DUR	
MINISTRY OF NATURAL RESOURCES	On-g	oing	From	01-Jan-14
			То	31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails provision for:				
Establishing an enabling framework for Reduction	cing Emissions from Defore	estation and Forest Degrad	ation (REDD+).	
Capacity building.				
8. BENEFITS OF PROJECT				
Improved REDD+ readiness. Prepared Guyana REDD+ strategy.				
2.1 Toparou Guyana NEBB Totalogy.				
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGE	ΓED
9.1. TOTAL PROJECT COST To	OTAL FOREIGN	LOCAL	FOR 2017	
798.000	0.000	0.000	50.000)
9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2017 AMC	OLINT.
	PENDITURE BY THE	BY FOREIGN LOAN		
	ECUTING AGENCY	GRANTS	FOREIGN LO	
0.000	0.000	798.000	50.000	
	2047 AMOUNT TO DE	9.10. TOTAL AMOL	INIT TO 0.44 2047 AM	IOLINIT
	. 2017 AMOUNT TO BE ANCED BY CENTRAL	BE FINANCED BY C		
	VERNMENT	LOCAL AGENCIES	OTHER LOCA	
0.000	0.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	0045	0047
SOURCE	TOTAL	PRE 2015	2015 2016	2017
IDB	798.000	0.000	0.000	50.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	
PPE 2015	0010	FINANCING IN 2016	,	
PRE 2015 2015	2016	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJEC	т			
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN 2017		*

^{*} Contract Work

			REF: 85
			AGENCY CODE NUMBER
			32
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
321 - Policy Development and Administrat		1 180	07
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Government Buildings		Critical	4
	-		Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	RE On-	going	From 01-Jan-16
			To 31-Dec-17
	<u> </u>		
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of document centre.			
2. Construction of scale houses.			
3. Construction of fence at Coldingen.4. Rehabilitation of buildings, laboratory ar	nd Prime Minister's residence.		
a DENISSITA OF DDG ISOT			
BENEFITS OF PROJECT Improved accommodation and preservatio	n of cultural boritage		
improved accommodation and preservatio	ii oi cultural nentage.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2017
390.000	200.000 0.000	200.000	190.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O.O. TOTAL AMOUNT TO DE	0.0.0047 AMOUNT TO DE		50 0.44 0047 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT THE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
390.000	190.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015 20	15 2016 2017
Nil	0.000		000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	200.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
323!!		== . == ==	

^{*} Contract Work

			REF: 86
			AGENCY CODE NUMBER
			32
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	17
321 - Policy Development and Administration		387 137	"
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture and equi	ipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
		25.0045	
	MOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT.	AL FOREIGN	LOCAL	FOR 2017
1.000 0.0	0.000	0.000	1.000
0.4 TOTAL DIDECT	MZ DIDECT FOREICN	O C TOTAL FINIANCIA	NC 0.7.2047 AMOUNT
)17 DIRECT FOREIGN NDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	
	UTING AGENCY	GRANTS	
0.000	0.000	0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	017 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL FINAN	ICED BY CENTRAL	BE FINANCED BY OT	THER TO BE FINANCED BY
GOVERNMENT GOVE	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
		·	<u> </u>
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	2045
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
C. TO. ANNOUNT I INVITABLE BY CENTIAL GOVER	AL ALVIE I A I	FINANCING IN 2016	TE (TOTA GOVERNMENT)
PRE 2015 2015	2016		
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUMBER OF UNISK	ILLED WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	O O

							REF:	87
						AGEN	CY CODE	NUMBER
								32
							l	
DDOOD AMME		DAN	ш	SCORE		SECTO	OR CODE	NUMBER
PROGRAMME 321 - Policy Development and Administration	on I	RAN	1	180				05
321 - Folicy Development and Administration	л			100			l	
1. PROJECT TITLE		2. CLASSI	FICATION		3. R	EGION		
Electrification Programme			Critical		1	l - 10		
					Ī	lational		
					L			
4. EXECUTING AGENCY		5. STATUS	3		6	. PLANNED	DURATIO	N
MINISTRY OF PUBLIC INFRASTRUCTUR	E	On-goi	ng			From		01-Jan-10
						То		31-Dec-18
7. DESCRIPTION OF PROJECT								
The project entails energy conservation and 1. Rehabilitation of low voltage distribution is		ventions:						
2. Provision for capacity building.	network.							
8. BENEFITS OF PROJECT								
1. Improved living conditions.								
2. Improved efficiency in generation, transm	nission and distribution	on of electrici	ty.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFORE	2017		03/	AMOUNT BUI	OGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAI	ı		FOR 2017	JOLILD	
1,127.500	441.769	441.769	0.0		ĺ		3.819	
1,127.300	441.769	441.709	0.0	00		30	3.019	
9.4. TOTAL DIRECT	9.5 2017 DIRECT	FOREIGN	9.6 TO	OTAL FINANCII	NG	9.7 2017	AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FO	REIGN LOANS	;	TO BE FI	NANCED	BY
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRAN	TS	-	FOREIGN	LOANS/	<u>GR</u> ANTS
0.000	0.000		1	1,025.000		38	3.819	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUN	T TO BE	9.10.	TOTAL AMOUN	OT TO	9.11. 201	7 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CEI	NTRAL	BE FIN	NANCED BY O	THER	TO BE FI	NANCED	BY
GOVERNMENT	GOVERNMENT		LOCAL	L AGENCIES		OTHER L	OCAL AG	SENCIES
102.500	0.000			0.000		0	0.000	
0.42 SOLIDOF OF FORFICN FINANCING								
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 20	15	2015	201	6	2017
IDB	1,025.00		401.79		5.377	34.60		383.819
	,							
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	ę	9.14. SOU	RCES OF LOC	AL (NON	GOVERNME	NT)	
PRE 2015 2015	2016		FINANCING	3 IN 2016				
0.000 0.000	0.000	Ī	Nil					
		L						
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS	ГО BE			BER OF UNSK	ILLED W	ORKERS TO	BE	
EMPLOYED IN 2017	*		EMPLOYE	D IN 2017			*	

^{*} Contract Work

				REF:	88
				AGENCY COD	E NUMBER
					32
PROGRAMME	DAN	V 00	ORE	SECTOR COD	E NUMBER
321 - Policy Development and Administration	RAN	1	180		05
321 - 1 Olicy Development and Administration			100		
1. PROJECT TITLE	2. CLASSII	FICATION	3.	REGION	
Lethem Power Company	$\neg \Box$	Critical		9	1
				Upper Takatu/Upper E	ssequibo
A EVERYTHIS ASSURE					
4. EXECUTING AGENCY	5. STATUS) 	I	6. PLANNED DURAT	
MINISTRY OF PUBLIC INFRASTRUCTURE	New			From To	01-Jan-17 31-Dec-17
					01 Bcc 17
7. DESCRIPTION OF PROJECT					
The project includes:					
 Construction of office. Extension of electrical distribution network at St. Ignatiu 	ıs				
3. Provision for internal lighting at Lethem Power Station.					
4. Provision for meters, switches, compressor and street I	ights.				
8. BENEFITS OF PROJECT					
1. Improved operational efficiency and electricity distribution	on.				
2. Improved security.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	2017	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	
88.900 0.000	0.000	0.000	7	88.900	
9.4. TOTAL DIRECT 9.5 2017 DIF	RECT FOREIGN	0.6. TOTAL	- FINANCING	9.7 2017 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIG		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRANTS	511 257 1110	FOREIGN LOANS	
0.000	0	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AM	MOUNT TO BE	9.10 TOT/	AL AMOUNT TO	9.11. 2017 AMOU	INT
FINANCED BY CENTRAL FINANCED B			CED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNME		LOCAL AG		OTHER LOCAL A	
88.900	0	0.0	000	0.000	
0.40 COLUDOS OS SODSIONISINANOINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL	PRE 2015	2015	2016	2017
COUNCE	0.000	0.000	0.000	0.000	0.000
			<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			*	N GOVERNMENT)	
PRE 2015 2015 2016	_	INANCING IN	2016		
0.000 0.000 0.000	, 	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>				
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2 NIIMRED	OF UNSKILLED V	WORKERS TO BE	
EMPLOYED IN 2017		EMPLOYED IN :		***************************************	٦
LIVII LOTED IIV ZOTI		LOILD IN			_

^{*} Contract Work

			REF: 89
			AGENCY CODE NUMBER
			32
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER 05
321 - Policy Development and Administration	on	1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Hinterland Electrification		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. ST.	ATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	RE Or	n-going	From 01-Jan-16
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Solar farm and upgrading of distribution	network at Maharuma		
2. Rewiring and power supply for commun			
Distribution network at Mahdia.			
8. BENEFITS OF PROJECT			
Improved operational efficiency in generati	on, transmission and distribut	ion of electricity.	
O DDO IFOT FINANCING (CC Million)	9.2. AMOUNT SPENT BEF	ODE 2047	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2017
480.590	110.990 0.000	110.990	369.600
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	N 9.6 TOTAL FINANC	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOL BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
480.590	369.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	110.990	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	•	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

	REF: 90
	AGENCY CODE NUMBER
	32
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 05
321 - Policy Development and Administration	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Power Utility Upgrade Programme	Critical 1 - 10
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-going From 01-Jan-14
	To 31-Dec-19
7. DESCRIPTION OF PROJECT The project includes:	
Provision for loss reduction.	
 Rehabilitation and upgrading of distribution networks. Upgrade/relocation of distribution transformers. 	
4. Implementation of systems management software.	
5. Institutional strengthening.	
8. BENEFITS OF PROJECT	
1. Improved living conditions.	
 Improved efficiency in generation, transmission and distribut Improved operational efficiency and management capabilitie 	
or improved epotational emotority and management expansion	
(, , ,	PENT BEFORE 2017 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2017
(, , ,	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2017 543.932 0.000 1,200.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT
9.1. TOTAL PROJECT COST 13,431.184 543.932 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2017 543.932 0.000 1,200.000 1 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 3Y THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 13,431.184 543.932 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 543.932 9.5 2017 DIRECT EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2017 543.932 0.000 1,200.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 13,431.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 543.932 9.5 2017 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000 0.000	FOREIGN LOCAL FOR 2017 543.932
9.1. TOTAL PROJECT COST 13,431.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 543.932 EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.9. 2017 AMOUNT	FOREIGN LOCAL FOR 2017 543.932
9.1. TOTAL PROJECT COST 13,431.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 543.932 9.5 2017 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000 0.000	FOREIGN LOCAL FOR 2017 543.932
9.1. TOTAL PROJECT COST 13,431.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 543.932 EXPENDITURE BY EXPENDITURE B EXPENDITURE B 9.5 2017 AMOUNT EXECUTING AGE 9.9. 2017 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2017 543.932
9.1. TOTAL PROJECT COST 13,431.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL 543.932 EXPENDITURE BY E	FOREIGN LOCAL FOR 2017 543.932
9.1. TOTAL PROJECT COST 13,431.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 9.5 2017 DIRECT EXPENDITURE BY EXPENDITURE B EXPENDITURE	FOREIGN LOCAL FOR 2017 543.932
9.1. TOTAL PROJECT COST 13,431.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 543.932 EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2017 543.932
9.1. TOTAL PROJECT COST 13,431.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 543.932 EXPENDITURE BY EXPENDITURE B 9.9. 2017 AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 7.000 TOTAL TOTA	FOREIGN LOCAL FOR 2017 543.932
9.1. TOTAL PROJECT COST 13,431.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 543.932 EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2017 543.932
9.1. TOTAL PROJECT COST 13,431.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 543.932 9.5 2017 DIRECT EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2017 543.932
9.1. TOTAL PROJECT COST 13,431.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 543.932 EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2017 543.932
9.1. TOTAL PROJECT COST 13,431.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000	FOREIGN LOCAL FOR 2017 543.932
9.1. TOTAL PROJECT COST 13,431.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 7,829.4 5,601.7 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN LOCAL FOR 2017 543.932
9.1. TOTAL PROJECT COST 13,431.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 7,829.4 5,601.7 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LOCAL FOR 2017 543.932

			REF: 91
			AGENCY CODE NUMBER
			32
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
321 - Policy Development and Administration		1 180	05
521 Tolloy Development and Administration		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Sustainable Energy Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-g	oing	From 01-Jan-14
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails provision for:			1
Procurement and installation of photovoltaic	systems in hinterland and c	oastal locations.	
2. Institutional strengthening.			
8. BENEFITS OF PROJECT			
 Improved operational efficiency. Improved quality energy access. 			
2. Improved quality chargy access.			
9. PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
1,040.000	24.928 24.928	0.000	145.000
9.4. TOTAL DIRECT 9.	5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,040.000	145.000
9.8. TOTAL AMOUNT TO BE 9.1	0 2047 AMOUNT TO DE	9.10. TOTAL AMOUNT	TO 0.44 2047 AMOUNT
	9. 2017 AMOUNT TO BE NANCED BY CENTRAL	BE FINANCED BY OTHE	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
			31333
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	0040 0047
SOURCE	TOTAL		015 2016 2017
IDB	1,040.000	0.000 4.9	20.000 145.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PDF 0045		FINANCING IN 2016	•
PRE 2015 2015	2016	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	СТ		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

			REF: 92
			AGENCY CODE NUMBER
			32
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Demerara Harbour Bridge		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	S. STA		From 01-Jan-17
WINISTRY OF FOBLIC IN RASTROCTORE	Ive	V	To 31-Dec-17
			0.20.71
7. DESCRIPTION OF PROJECT			
The project entails provision for control and hyd	draulic cabins.		
8. BENEFITS OF PROJECT			
Improved safety and services.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFO	ORE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
2.000	0.000	0.000	2.000
9.4. TOTAL DIRECT 9.5	5 2017 DIRECT FOREIGN	9.6 TOTAL FINANC	NG 9.7 2017 AMOUNT
	S 2017 DIRECT FOREIGN KPENDITURE BY THE	BY FOREIGN LOAN	
	KECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2017 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2017 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GC	OVERNMENT		CAL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSI	KILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

				REF:	93
				AGENCY COL	DE NUMBER
					32
				050700 001	
PROGRAMME		RANK	SCORE	SECTOR COD	07
322 - Public Works		1	180		
1. PROJECT TITLE	2. C	LASSIFICATION	3	B. REGION	
Infrastructural Development		Critical		2, 4 & 6	
				National	
					•
4. EXECUTING AGENCY		TATUS		6. PLANNED DURAT	ION
MINISTRY OF PUBLIC INFRASTRUCTURE		On-going		From To	01-Jan-16 31-Dec-17
				10	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project includes: 1. Completion of pedestrian sidewalk and high					
2. Provision for outstanding payments on Du3. Construction of pedestrian sidewalk along					
4. Provision for geometric improvement to set 5. Provision for highway lighting to sections of	ections of Railway Embanl	kment. Coast			
o. Provision for highway lighting to sections to	or public road, Essequibo				
8. BENEFITS OF PROJECT					
Improved road safety.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2017	9.3	3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2017	
1,086.747	479.647 0.00	0 479.	.647	607.100	
• • = = • .	9.5 2017 DIRECT FOREI		OTAL FINANCING	9.7 2017 AMOUN	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	DREIGN LOANS	TO BE FINANCE FOREIGN LOAN	
0.000	0.000		0.000	0.000	0,010,010
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT TO	9.11. 2017 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OTHER		
GOVERNMENT 1,086.747	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	AGENCIES
1,000.747	607.100		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	015 2015	5 2016	2017
Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL O	20\/EDNMENT	0.14 SOL	IDCES OF LOCAL (N	NON GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL C	30 V EKINIMEINT	FINANCING	,	ON GOVERNIVIENT)	
PRE 2015 2015	2016	Nil			
0.000 0.000	479.647				
10. EMPLOYMENT IMPACT OF THE PROJ10.1. NUMBER OF SKILLED WORKERS TO		10.2 NUM	IRED OF LINEVILLE	D WORKERS TO BE	
EMPLOYED IN 2017	J BE	EMPLOYE		WORKERS TO BE	٦
Livii Lot Lo III Zott		Z.VII ZOTZ			_

^{*} Contract Work

					RE	F: 94
					AGENCY CO	DDE NUMBER
						32
DDOOD AMME	DAN	IIZ	CCORE		SECTOR CC	DE NUMBER
PROGRAMME 322 - Public Works	RAN	1	SCORE 180			07
322 - Fublic Works			100			
1. PROJECT TITLE	2. CLASSII	FICATION		3. R	EGION	
East Bank - East Coast Demerara Road Linkage	7	Critical		4	1	
					Demerara/Mahaica	
				L		
A EVERYTHIS ASSESSED.		_		_		7.0
4. EXECUTING AGENCY	5. STATUS		_	6	6. PLANNED DURA	
MINISTRY OF PUBLIC INFRASTRUCTURE	On-goir	ng			From To	01-Sep-15 31-Dec-18
					10	31-Dec-10
	_					
7. DESCRIPTION OF PROJECT						
The project entails provision for design and construction of	bypass road from	Ogle to Gre	eat Diamond.			
8. BENEFITS OF PROJECT						
1. Improved access.						
Reduced traffic congestion. Reduced travel time.						
3. Reduced travel time.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2017		9.3. /	AMOUNT BUDGETE	≣D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2017	
10,400.000 0.000	0.000	0.00	00		81.000	
0.4 TOTAL PURFOT	TOT FORFION	0.0. TO		_	0.7.0047.4440	<u> </u>
9.4. TOTAL DIRECT 9.5 2017 DIRE FOREIGN EXPENDITURE BY EXPENDITUR			TAL FINANCIN REIGN LOANS	G	9.7 2017 AMOU TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A		GRAN ⁻			FOREIGN LOAI	
0.000 0.000			0,400.000		75.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO		0.10	TOTAL AMOUN	T TO	9.11. 2017 AMC	NINT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OT		TO BE FINANC	
GOVERNMENT GOVERNMEN			AGENCIES		OTHER LOCAL	
0.000 6.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TC	OTAL	PRE 20°	15	2015	2016	2017
0001102	00.000	0.000		0.000	0.000	75.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				r (NON	GOVERNMENT)	
PRE 2015 2015 2016	_	FINANCING	3 IN 2016			
0.000 0.000 0.000		Nil				
	<u> —</u>					
10. EMPLOYMENT IMPACT OF THE PROJECT	,	102 11111	DED OF LINGUI	I ED \^	ODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE				LLED W	ORKERS TO BE	\neg
EMPLOYED IN 2017		EMPLOYED	7 IIN 2017			

^{*} Contract Work

				REF	95
				AGENCY CO	DE NUMBER
					32
PROGRAMME	D.	ANK SCO	NP E	SECTOR CO	DE NUMBER
322 - Public Works			80		08
022 1 03/10 110/10					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION	
Dredging		Critical		1 - 10	<u> </u>
				National	
			ı		
4 EVECUTING ACENOV	5 OTAT			C. DI ANNED DUDA	FION
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE	5. STAT	US		6. PLANNED DURAT	
MINISTRY OF PUBLIC INFRASTRUCTURE	INEW			From To	01-Jan-17 31-Dec-17
					0. 200
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
 Acquisition of barge. Docking of M.T. Aruka, Seamang, Split Barge at 	nd M.I. Thompson				
8. BENEFITS OF PROJECT					
Improved access and operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFO	RE 2017	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL		FOR 2017	
295.000 0.0	0.000	0.000		295.000	
9.4. TOTAL DIRECT 9.5 20	017 DIRECT FOREIGN	9.6 TOTAL F	INIANCING	9.7 2017 AMOU	NIT
	NDITURE BY THE	BY FOREIGN		TO BE FINANCE	
	UTING AGENCY	GRANTS	0/10	FOREIGN LOAN	
0.000	0.000	0.000)	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	017 AMOUNT TO BE	9 10 TOTAL	AMOUNT TO	9.11. 2017 AMO	LINT
	ICED BY CENTRAL		D BY OTHER	TO BE FINANCE	_
GOVERNMENT GOVE	RNMENT	LOCAL AGE	NCIES	OTHER LOCAL	AGENCIES
295.000	295.000	0.000	0	0.000	
0.13 SOURCE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT		•	N GOVERNMENT)	
PRE 2015 2015	2016	FINANCING IN 20)16		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER O	F UNSKII I FD \	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN 20		*	7
					_

^{*} Contract Work

	REF: 96
	AGENCY CODE NUMBER
	32
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
322 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Bridges	2. CLASSIFICATION 3. REGION Critical 4 & 6
Junger	Demerara/Mahaica & East
	Berbice/Corentyne
4. EVECUTING AGENOV	5 OTATIO
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE	5. STATUS 6. PLANNED DURATION On-going From 01-Jan-16
Thinke TRY OF TOBERON IN TOLETROOF OR TO	To 31-Dec-17
- P50001071011 05 000 1507	-
7. DESCRIPTION OF PROJECT The project entails:	
Payment of retention.	
 Completion of bridges at Liliendaal and Nos. 51 and 66 vill Rehabilitation of bridges at Lusignan, Annandale, Plaisand 	lages. ce. Mocha and Bagotstown.
4. Provision for approach to Hope Bridge.	,
8. BENEFITS OF PROJECT	
Improved access.	
,	SPENT BEFORE 2017 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2017
9.1. TOTAL PROJECT COST TOTAL 443.466 223.416	FOREIGN LOCAL FOR 2017 0.000 223.416 220.050
9.1. TOTAL PROJECT COST TOTAL 443.466 223.416 9.4. TOTAL DIRECT 9.5 2017 DIRECT	FOREIGN LOCAL FOR 2017 0.000 223.416 220.050 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT
9.1. TOTAL PROJECT COST 443.466 223.416 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2017 0.000 223.416 220.050 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 443.466 223.416 9.4. TOTAL DIRECT 9.5 2017 DIRECT	FOREIGN LOCAL FOR 2017 0.000 223.416 220.050 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 443.466 223.416 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 223.416 EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000	FOREIGN LOCAL FOR 2017 0.000 223.416 220.050 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 443.466 223.416 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 223.416 223.416 EXPENDITURE EXPENDITURE EXECUTING AGENCY	FOREIGN LOCAL FOR 2017 0.000 223.416 220.050
9.1. TOTAL PROJECT COST TOTAL 443.466 223.416 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOCAL FOR 2017 0.000 223.416 220.050
9.1. TOTAL PROJECT COST 443.466 223.416 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 223.416 223.416 EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2017 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2017 0.000 223.416 220.050
9.1. TOTAL PROJECT COST 443.466 223.416 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL E223.416 223.416 9.5 2017 DIRECT EXPENDITURE	FOREIGN LOCAL FOR 2017 0.000 223.416 220.050 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 443.466 223.416 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 443.466 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 223.416 EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.9. 2017 AMOUNT FINANCED BY GOVERNMENT GOVERNMENT 443.466 70T	FOREIGN LOCAL FOR 2017 0.000 223.416 220.050 27 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 TAL PRE 2015 2015 2016 2017
9.1. TOTAL PROJECT COST 443.466 223.416 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 443.466 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2017 0.000 223.416 220.050 27 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 TAL PRE 2015 2015 2016 2017
9.1. TOTAL PROJECT COST 443.466 223.416 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 443.466 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 223.416 EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.9. 2017 AMOUNT FINANCED BY GOVERNMENT GOVERNMENT 443.466 70T	FOREIGN LOCAL FOR 2017 0.000 223.416 220.050 27 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 TAL PRE 2015 2015 2016 2017
9.1. TOTAL PROJECT COST 443.466 223.416 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 443.466 9.9. 2017 AMOUNT TO BE GOVERNMENT 443.466 7000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.00	FOREIGN
9.1. TOTAL PROJECT COST 443.466 223.416 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 443.466 9.9. 2017 AMOUNT GOVERNMENT 443.466 70.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 443.466 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 443.466 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN
9.1. TOTAL PROJECT COST 443.466 223.416 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 443.466 9.9. 2017 AMOUNT GOVERNMENT 443.466 707 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 223.416	FOREIGN

^{*} Contract Work

			REF: 97
			AGENCY CODE NUMBER
			32
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
322 - Public Works	1	180	07
OZZ 1 dollo Worke		100	
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION
Miscellaneous Roads/Drainage	Critical		2 - 6
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-going		From 01-Jan-16
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
2. Completion, construction and rehabilitation of roads and dra	ains in Regions 2, 3, 4, 5	and 6.	
8. BENEFITS OF PROJECT			
BENEFITS OF PROJECT Improved access and living conditions.			1
Reduced traffic congestion.			
3. Reduced travel time.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2017	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2017
		171	
2,364.171 1,249.171	0.000 1,249	7. 17 1	1,115.000
9.4. TOTAL DIRECT 9.5 2017 DIRECT	FOREIGN 9.6 TO	OTAL FINANCING	9.7 2017 AMOUNT
	F FOREIGN 9.6 TO BY THE BY FC	OTAL FINANCING PREIGN LOANS	
9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	F FOREIGN 9.6 TO BY THE BY FC	OTAL FINANCING PREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.5 2017 DIRECT EXPENDITURE B EXPENDITURE B EXECUTING AGE 0.000 0.000	FOREIGN 9.6 TO BY THE BY FO ENCY GRAN	OTAL FINANCING PREIGN LOANS TS 0.000	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	F FOREIGN 9.6 TO BY THE BY FOREIGN GRAN	OTAL FINANCING PREIGN LOANS TS	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.5. 2017 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2017 AMOUNT	F FOREIGN 9.6 TO BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FII	OTAL FINANCING PREIGN LOANS TS 0.000 TOTAL AMOUNT TO	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.5 2017 DIRECT EXPENDITURE BY EXPENDITURE	F FOREIGN 9.6 TO BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FII	OTAL FINANCING PREIGN LOANS TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,364.171 9.5 2017 DIRECT EXPENDITURE BY EXPENDITURE B EX	F FOREIGN 9.6 TO BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FII	OTAL FINANCING DREIGN LOANS TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.5 2017 DIRECT EXPENDITURE BY EXPENDITURE B	F FOREIGN 9.6 TO BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FII LOCA	OTAL FINANCING PREIGN LOANS TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,364.171 9.12 SOURCE OF FOREIGN FINANCING	F FOREIGN 9.6 TO BY THE BY FOREIGN GRAN GRAN GRAN GRAN GRAN GRAN GRAN GR	OTAL FINANCING PREIGN LOANS TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,364.171 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.5 2017 DIRECT EXPENDITURE BY EXPENDITUR	FOREIGN 9.6 TO BY THE BY FOREIGN GRAN GRAN GRAN GRAN GRAN GRAN GRAN GR	TOTAL FINANCING DREIGN LOANS TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 115 2015 0.0000	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,364.171 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.5 2017 DIRECT EXPENDITURE BY EXPENDITURE B EXPENDITUR	FOREIGN 9.6 TO BY THE BY FOREIGN GRAN GRAN GRAN GRAN GRAN GRAN GRAN GR	OTAL FINANCING OREIGN LOANS TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 115 2015 0.000 RCES OF LOCAL (NO	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,364.171 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.5 2017 DIRECT EXPENDITURE BY EXPENDITUR	FOREIGN 9.6 TO BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FIT LOCA J. PRE 20 9.14. SOU FINANCING	OTAL FINANCING OREIGN LOANS TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 115 2015 0.000 RCES OF LOCAL (NO	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,364.171 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN 9.6 TO BY THE BY FOREIGN GRAN GRAN GRAN GRAN GRAN GRAN GRAN GR	OTAL FINANCING OREIGN LOANS TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 115 2015 0.000 RCES OF LOCAL (NO	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,364.171 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN 9.6 TO BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FIT LOCA J. PRE 20 9.14. SOU FINANCING	OTAL FINANCING OREIGN LOANS TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 115 2015 0.000 RCES OF LOCAL (NO	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,364.171 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 1249.171	FOREIGN 9.6 TO BY THE BY FO ENCY GRAN NT TO BE 9.10. ENTRAL BE FII LOCA 9.14. SOU FINANCING Nil	OTAL FINANCING OREIGN LOANS TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 115 2015 0.000 RCES OF LOCAL (NO	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.0000 N GOVERNMENT)

^{*} Contract Work

				REF: 98
				AGENCY CODE NUMBER
				32
PROGRAMME	ŗ	RANK	SCORE	SECTOR CODE NUMBER
322 - Public Works		1	180	07
1. PROJECT TITLE	2. CLA	SSIFICATION	3	. REGION
Urban Roads/Drainage		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-	going		From 01-Jan-16
				To 31-Dec-17
7. DESCRIPTION OF PROJECT				
The project includes:				
Payment of retention.				
2. Completion, construction and rehabilitati	on of roads and drains in Regi	ons 1, 2, 4, 6,	7, 9 and 10.	
8. BENEFITS OF PROJECT				
Improved access and drainage. Reduced traffic congestion.				
3. Reduced traine congestion.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2017	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	L	FOR 2017
2,154.879	1,101.879 0.000	1,101	1.879	1,053.000
0.4. TOTAL DIDECT	0.5.0047 DIDECT FOREION		OTAL FINANCING	0.7.0047.4MQUINT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000	0.0.0	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE		TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	OTHER LOCAL AGENCIES
2,154.879	1,053.000	200/	0.000	0.000
2,101.070	1,000.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ON GOVERNMENT)
		FINANCIN	•	· · · · · · · · · · · · · · · ·
PRE 2015 2015	2016	Nil		
0.000	1101.879			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	_		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017	*

^{*} Contract Work

				REF	: 99
				AGENCY COL	DE NUMBER
					32
PD00014445	_	*****	00005	SECTOR COL	DE NUMBER
PROGRAMME 322 - Public Works	K	ANK 1	SCORE		07
322 - Public Works		!	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Road Improvement and Rehabilitation Programme		Critical		3 & 4	1
				Essequibo Islands/We	est
				Demerara, Demerara/	Mahaica
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURAT	ION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-g	going		From	01-Jan-09
				То	31-Dec-18
	<u></u>				
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of road and drains - East Bank Deme	rara Highway				
Provision for pedestrian and vehicle overhead cross					
Provision for traffic lights and parking lot.					
4. Supervision.					
8. BENEFITS OF PROJECT					
Improved access and drainage.					
Reduced traffic congestion. Reduced travel time.					
o. Reduced traver time.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFO	RE 2017	9.3	. AMOUNT BUDGETEI	D
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2017	
5,904.000 4,612.5				400.000	
7		<u> </u>			
	7 DIRECT FOREIGN		TAL FINANCING	9.7 2017 AMOU	
	DITURE BY THE		REIGN LOANS	TO BE FINANCE	
	ING AGENCY 0.000	GRAN	,084.000	FOREIGN LOAN 400.000	S/GRANTS
0.00	0.000		,004.000	400.000	
	7 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2017 AMOL	
	ED BY CENTRAL		ANCED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERN		LOCAL	. AGENCIES	OTHER LOCAL	AGENCIES
820.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	15 2015	2016	2017
IDB	5,084.000	2,937.97	73 487.35	1 550.000	400.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9 14 SOLIE	RCES OF LOCAL (NO	ON GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IIVILIVI	FINANCING	•	SN GOVERNWENT)	
PRE 2015 2015 20)16	Nil	, 2010		
601.563 35.661	0.000	"			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED		*	٦
					_

^{*} Contract Work

				REF:	100
				AGENCY COL	DE NUMBER
					32
PROGRAMME	RΔ	NK	SCORE	SECTOR COL	E NUMBER
322 - Public Works		1	180		07
old radio trains		· ·	.00		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Highway Improvement East Bank Demerara		Critical		4	1
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURAT	ION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-go	oing		From	01-Jan-11
				То	31-Dec-17
7. DECORIDATION OF PROJECT					
7. DESCRIPTION OF PROJECT					
The project entails: 1. Provision for completion of four-lane highway from Pr	ovidence to Diamor	nd.			
Provision for supervision and road safety.					
8. BENEFITS OF PROJECT					
Improved access and drainage. Padveed treffic congestion.					
Reduced traffic congestion. Reduced travel time.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOL	INT SPENT BEFOR	RE 2017	9.3	. AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	
4,510.000 3,946.741	3,757.847	188.8	94	135.000	
			<u> </u>		<u> </u>
	IRECT FOREIGN		TAL FINANCING REIGN LOANS	9.7 2017 AMOUI TO BE FINANCE	
	URE BY THE G AGENCY	GRANT		FOREIGN LOAN	
	000		100.000	135.000	5/ORANTO
		<u> </u>			
	AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2017 AMOU	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		ANCED BY OTHER AGENCIES	TO BE FINANCE OTHER LOCAL A	
410.000 0.0		LOOKE	0.000	0.000	TOLINOILO
410.000	,000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201		2016	2017
IDB 4	1,100.000	2,931.62	25 326.22	2 500.000	135.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	=NT	9 14 SOUR	RCES OF LOCAL (NO	ON GOVERNMENT)	
The same of the sa	=	FINANCING	•	30.1	
PRE 2015 2015 2016	<u> </u>	Nil	2010		
88.894 0.000 100.	000	Ľ.			
10. EMPLOYMENT IMPACT OF THE PROJECT		_			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED		*	٦
					_

^{*} Contract Work

	REF: 101
	AGENCY CODE NUMBER
	32
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
322 - Public Works	1 180
22 7 33.6 775.116	
1. PROJECT TITLE 2. CLA	ASSIFICATION 3. REGION
Highway Improvement East Coast Demerara	Critical 4
	Demerara/Mahaica
4 EVECUTING AGENOV	ATUS AND TO BURNING BURNING
4. EXECUTING AGENCY 5. STA	
MINISTRY OF PUBLIC INFRASTRUCTURE On	-going From 01-Jan-11 To 31-Dec-19
	31 200 13
7. DESCRIPTION OF PROJECT	
The project includes provision for:	
Construction of highway from Better Hope to Belfield.	
Supervision and capacity building.	
8. BENEFITS OF PROJECT	
Improved access and drainage.	
Reduced traffic congestion.	
3. Reduced travel time.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF	
9.1. TOTAL PROJECT COST TOTAL FOREIGN	
12,943.301 2,894.301 128.037	2,766.264 1,400.000
9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIG	N 9.6 TOTAL FINANCING 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE	BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS FOREIGN LOANS/GRANTS
0.000	9,977.037 1,350.000
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL	BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
2,966.264 50.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2015 2015 2016 2017
KUWAIT 128.037	128.037 0.000 0.000 0.000
CHINA 9,849.000	0.000 0.000 1,350.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
The state of the s	FINANCING IN 2016
PRE 2015 2016	Nil
2658.233 95.575 12.456	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017 *	EMPLOYED IN 2017 *
* Contract Mark	
* Contract Work	

					REF: 102
				AGE	NCY CODE NUMBER
					32
DDOODAMME	D.	NIIZ	SCORE	SECT	TOR CODE NUMBER
PROGRAMME 322 - Public Works		NK 1	180		07
322 - 1 ubile Works			100		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Amaila Access Road		Critical		7	
				Cuyuni/Maza	runi
	—				
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNE	DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	New			From	01-Jan-17
				То	31-Dec-17
7. DECORPTION OF PROJECT					
7. DESCRIPTION OF PROJECT					
The project entails payment of liabilities.					
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2017	9	9.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2017	
41.000 0.000	0.000	0.00	00	4	41.000
	IRECT FOREIGN		OTAL FINANCING		7 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING	JRE BY THE	GRAN	REIGN LOANS		FINANCED BY BN LOANS/GRANTS
0.000 C.0		GRAN	0.000		0.000
		<u> </u>			
	MOUNT TO BE		TOTAL AMOUNT T		17 AMOUNT
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMI	BY CENTRAL		IANCED BY OTHE L AGENCIES		FINANCED BY LOCAL AGENCIES
		LOCAL			
41.000 41.0	00		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	15 20	15 20	16 2017
Nil	0.000	0.000	0.0	0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	:NT	0 1/1 SOLII	RCES OF LOCAL ((ENT)
ANICONT FINANCED DI CENTRAL GOVERNIME		FINANCINO		JOVERNIN	/
PRE 2015 2015 2016		Nil	J 114 Z U 1 U		
0.000 0.000 0.00	00	[""			
10. EMPLOYMENT IMPACT OF THE PROJECT		-			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLI	ED WORKERS TO	O BE
EMPLOYED IN 2017	0	EMPLOYE			0

				REF:	103
				AGENCY CODE	NUMBER
					32
				SECTOR CODE	NUMBER
PROGRAMME 322 - Public Works	R/	NK SCORE	_		07
322 - FUDIIC WOLKS		1 180			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REC		
Road Network and Expansion Project		Critical	<u></u>	l & 6 ional	
A EVERYENCE ASSESSED					
EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE	5. STAT		6.	PLANNED DURATION From	אכ 01-Jan-12
	[5.1.9			То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project includes provision for:			(5 , 5 , 5		
 Upgrading of roads from Rupert Craig Highway Studies and design. 	y to Public Road Junction	at Houston and section	of East Bank Be	erbice road.	
3. Road safety.					
8. BENEFITS OF PROJECT					
Improved access. Reduced traffic congestion.					
Reduced trainic congestion. Reduced travel time.					
L					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2017	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FC	PR 2017	
14,928.100	55.583 165.583	0.000		1,175.000	
	2017 DIRECT FOREIGN	9.6 TOTAL FINA		9.7 2017 AMOUN	
	ENDITURE BY THE CUTING AGENCY	BY FOREIGN LO GRANTS	DANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	13,571.000		1,175.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2017 AMOUNT TO BE	9.10. TOTAL AN	MOUNT TO	9.11. 2017 AMOU	NT
	ANCED BY CENTRAL	BE FINANCED E		TO BE FINANCED	
GOVERNMENT GOV	/ERNMENT 0.000	LOCAL AGENCI	E5	0.000	JENCIES
	5,555	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015	2016	2017
IDB	13,571.000	71.601	18.982	75.000	1,175.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)	
PRE 2015 2015	2016	FINANCING IN 2016			
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	Γ				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	INSKILLED WOF	RKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN 2017		*	

* Contract Work

				R	REF: 104
				AGENCY (CODE NUMBER
					32
PROGRAMME	DANI		00005	SECTOR (CODE NUMBER
322 - Public Works	RANI	1	SCORE 180		07
322 - Fublic Works			180		
1. PROJECT TITLE	2. CLASSIF	FICATION	3.	REGION	
West Demerara Highway		Critical		3	\neg
				Essequibo Islands	West Demerara
	_				
4. EXECUTING AGENCY	5. STATUS	;		6. PLANNED DUF	RATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-goin	ıg		From	01-Jan-13
				То	31-Dec-18
	_				
7. DESCRIPTION OF PROJECT					
The project entails: 1. Upgrading of public road from Vreed-en-Hoop to Hydronic	<u> </u>				
Provision for supervision and road safety.	J.				
8. BENEFITS OF PROJECT					
1. Improved access.					
Reduced traffic congestion. Reduced travel time.					
3. Reduced travel time.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2017	9.3	B. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	
9,638.534 5,949.230	4,194.955	1,754.2	75	2,335.0	00
5,000.00	.,	.,	***	_,,,,,,,,,,	
9.4. TOTAL DIRECT 9.5 2017 DIRE			TAL FINANCING	9.7 2017 AM	
FOREIGN EXPENDITURE BY EXPENDITURE			EIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANTS			ANS/GRANTS
0.000		7,0	086.400	1,835.0	00
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	UNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2017 AN	MOUNT
FINANCED BY CENTRAL FINANCED BY			NCED BY OTHER	TO BE FINAN	
GOVERNMENT GOVERNMENT			AGENCIES	-	AL AGENCIES
2,552.134 500.000			0.000	0.000)
9.12 SOURCE OF FOREIGN FINANCING					
	TAL	PRE 2015	5 2015	2016	2017
CDB 7,086	6.400	1,404.210	1,070.7	1,720.000	1,835.000
0.40 AMOUNT FINANCED DV OFNITDAL COVEDNMENT	•	44 00110	050 051 0041 (41	ON OO (EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			•	ON GOVERNMENT)	
PRE 2015 2015 2016	_	INANCING	IN 2016		
557.078 548.197 649.000	⊣ ∾	4II			
10. EMPLOYMENT IMPACT OF THE PROJECT	— ∟				
10.1. NUMBER OF SKILLED WORKERS TO BE	41	US VIIIVIDI	EB UE HNISKII I EL	WORKERS TO BE	
				WORKERS TO BE	*
EMPLOYED IN 2017		MPLOYED	IIN 2017		

^{*} Contract Work

				REF:	105
				AGENCY CODE	NUMBER
					32
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
322 - Public Works		1	180		08
OZZ I UDIIO WONO		<u> </u>	100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Rehabilitation of Public and Main Access Roa	ds	Critical		3, 4 & 10	
				National	
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATIO	
MINISTRY OF PUBLIC INFRASTRUCTURE	Ne	N		From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails:					
Construction of roundabout at Timehri.					
2. Rehabilitation of critical sections of East Ba		ra public roads	, Canals Polders Nos	.1 and 2, Beterverwagting	access
road, Agriculture Road and Soesdyke/Linden	niignway.				
8. BENEFITS OF PROJECT					
Improved access. Reduced traffic congestion.					
3. Reduced travel time.					
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEF	ORE 2017	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	-	FOR 2017	
350.000	0.000 0.000	0.00	00	350.000	
9.4. TOTAL DIRECT 9	.5 2017 DIRECT FOREIGN	J 06 TC	OTAL FINANCING	9.7 2017 AMOUN	т
	XPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
	XECUTING AGENCY	GRAN ⁻		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
	0 2047 AMOUNT TO DE	0.10	TOTAL AMOUNT TO	0.44.2047.0MQUI	
	.9. 2017 AMOUNT TO BE INANCED BY CENTRAL		TOTAL AMOUNT TO IANCED BY OTHER	9.11. 2017 AMOUNTO BE FINANCED	
	OVERNMENT		AGENCIES	OTHER LOCAL AC	
350.000	350.000		0.000	0.000	\neg
	555.555		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0T41	555.00		22.42	
SOURCE	TOTAL	PRE 20°			2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCING	•	,	
PRE 2015 2015	2016	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJE	ECT				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMI	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED	O IN 2017	*	

^{*} Contract Work

					RE	F: 106
					AGENCY CO	DDE NUMBER
						32
PROGRAMME		RANK	SCO	RE	SECTOR CO	ODE NUMBER
322 - Public Works			1 18	30		07
1. PROJECT TITLE	:	2. CLASSIFIC	ATION	3.	REGION	
Guyana - Brazil Land Transport Link and Dee		Crit		-	4 - 10	\neg
					National	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURA	ATION
MINISTRY OF PUBLIC INFRASTRUCTURE		On-going			From	01-Jan-14
					То	31-Dec-17
7. DESCRIPTION OF PROJECT						
The project entails provision for studies.						
8. BENEFITS OF PROJECT						
Improved knowledge and understanding of op	ptimum transport opti	ions.				
O DEOLECT FINANCING (Of Million)	9.2. AMOUNT SPEN	T DEFODE 20	17	0.2	AMOUNT BUDGET	ED.
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST			LOCAL	9.3.	FOR 2017	ED
312.000		29.358	0.000		42.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FC	ORFIGN	9.6 TOTAL F	INANCING	9.7 2017 AMO	UNT
	EXPENDITURE BY T		BY FOREIGN		TO BE FINANC	
	EXECUTING AGENC	Y r	GRANTS	0	FOREIGN LOA	NS/GRANTS
0.000	0.000	_] .	312.00		42.000	
	9.9. 2017 AMOUNT TINANCED BY CENT		9.10. TOTAL BE FINANCE	AMOUNT TO	9.11. 2017 AMO TO BE FINANC	
	GOVERNMENT		LOCAL AGEN		OTHER LOCAL	
0.000	0.000		0.000)	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	F	PRE 2015	2015	2016	2017
IDB	312.000		0.000	4.358	25.000	42.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14	SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2015 2015	2016		NCING IN 20	16		
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJ	ECT					
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2	NUMBER O	F UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2017	*	EMP	LOYED IN 20	17		

* Contract Work

				REF:	107
				AGENCY COD	E NUMBER
					32
DDOODAMME	D	A NUZ	CCORE	SECTOR COD	E NUMBER
PROGRAMME 322 - Public Works		ANK 1	SCORE 180		07
322 - Fublic Works			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Hinterland Roads		Critical	\neg	1, 7 - 9	1
				National	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATI	ON
MINISTRY OF PUBLIC INFRASTRUCTURE	On-g	oing		From	01-Jan-16
				То	31-Dec-18
7. DECORIDATION OF PROJECT					
7. DESCRIPTION OF PROJECT					1
The project includes: 1. Payment of retention.					
2. Completion and rehabilitation of hinterland roads in R					
Eagle Mountain Foot, Barabina, Bartica, Port Kaituma, I 3. Provision for supervision.	Mahdia, Monkey M	ountain, Yarak	ita, Aishalton to Shea	a and Kurupukari to Taba	atinga.
o. Troviolori for supervision.					
8. BENEFITS OF PROJECT					
Improved access.					
2. Reduced travel time.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFO	RE 2017	9.3	. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	
4,205.365 902.475	0.000	902.4	75	2,302.890	
	DIRECT FOREIGN		TAL FINANCING	9.7 2017 AMOUN	
	URE BY THE IG AGENCY	GRANT	REIGN LOANS	TO BE FINANCE! FOREIGN LOANS	
	000		0.000	0.000	JORANIS
		l-			
	AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2017 AMOU	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		ANCED BY OTHER AGENCIES	TO BE FINANCE! OTHER LOCAL A	
		LOCAL		P	GENCIES
4,203.303	2.890		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	5 2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	FNT	9 14 SOLIR	CES OF LOCAL (NO	ON GOVERNMENT)	
3.10. AWOON THAT WOLD BY CENTIAL GOVERNING	_141	FINANCING	•	on oovernment)	
PRE 2015 2015 2016	3	Nil	114 2010		
0.000 0.000 902.	475	"			
10. EMPLOYMENT IMPACT OF THE PROJECT		-			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED		*	1
- ····		3 5	- •		_

^{*} Contract Work

					REF	108
					AGENCY CO	DE NUMBER
						32
PD00D44M4F		DANIK	20005		SECTOR CO	DE NUMBER
PROGRAMME 322 - Public Works		RANK	SCORE	7		07
322 - Public Works			180			
1. PROJECT TITLE		2. CLASSIFICA	TION	3. RE	GION	
Linden - Mabura Road and Kurupukari Brid	lge	Critic			§ 10	7
·	Ĭ			Up	per Takatu/Upper	Essequibo &
				Up	per Demerara/Upp	er Berbice
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURA	ΓΙΟΝ
MINISTRY OF PUBLIC INFRASTRUCTUR	!E	New			From	01-Jan-17
					То	31-Dec-18
7. DESCRIPTION OF PROJECT						
The project entails provision for studies and	d design for construct	ion of Linden to M	labura road and b	oridging of Ess	equibo River at Kur	upukari.
8. BENEFITS OF PROJECT						
1. Improved access.						
Reduced travel time.						
O DDO IECT FINIANCING (CC Million)	0.2 AMOUNT CDE	NT DEFODE 204	7	0.2 4	AOUNT BUDGETE	D
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				MOUNT BUDGETE	U
9.1. TOTAL PROJECT COST			OCAL	F	OR 2017	
14,910.000	0.000	0.000	0.000		50.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT F	FOREIGN	0.6 TOTAL FINA	NCING	9.7 2017 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE E	BY FOREIGN LO	ANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGEN	ICY (GRANTS		FOREIGN LOAN	IS/GRANTS
0.000	0.000	L	14,910.000		50.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUN	Г ТО ВЕ	9.10. TOTAL AM	OUNT TO	9.11. 2017 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL E	BE FINANCED B	Y OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	l	OCAL AGENCIE	S	OTHER LOCAL	AGENCIES
0.000	0.000		0.000		0.000	
0.40.00UD05.05.50D5I0N.5INANOINO					•	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	P	RE 2015	2015	2016	2017
UKCIF/CDB	14,910.00		0.000	0.000	0.000	50.000
0.10.17033	,		0.000	0.000	0.000	00.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF L	OCAL (NON C	GOVERNMENT)	
DDE 2015 2015	2016	FINA	NCING IN 2016			
PRE 2015 2015	2016	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2.	NUMBER OF U	NSKILLED WC	RKERS TO BE	_
EMPLOYED IN 2017	*	EMPI	OYED IN 2017		*	

^{*} Contract Work

AGENCY CODE NUMBER 32 32 32 32 33 33 34 34				REF: 109
PROGRAMME S22 - Public Works 1 180 07				AGENCY CODE NUMBER
PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.4. TOTAL PROJECT TOTAL FOREIGN 1. TOTAL DIRECT 9.5. 2017 DIRECT FOREIGN 2. AMOUNT FOREIGN 3. REGION 2. AMOUNT BUDGETED 3. AMOUNT BY PROJECT 3. AMOUNT BY PRO				32
PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.4. TOTAL PROJECT TOTAL FOREIGN 1. TOTAL DIRECT 9.5. 2017 DIRECT FOREIGN 2. AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1. 2000 0.000				
1 180	PD00D4444F		ANII/ 000DE	SECTOR CODE NUMBER
1. PROJECT TITLE		K.		07
Sea Defences	322 - Public Works		100	
Sea Defences	1. PROJECT TITLE	2. CLAS	SIFICATION 3	s. REGION
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC INFRASTRUCTURE On-going From 01-Jan-14 To 31-Dec-18 7. DESCRIPTION OF PROJECT The project entails provision for: 1. Inprovement of sea defence structures in Regions 2, 3, 4 and 6. 2. Capacity building, community awareness and education programme. 8. BENEFITS OF PROJECT 1. Reduced flooding, 2. Improved protection of existing infrastructure. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN BY FOREIGN LOANS TO BE FINANCED BY CENTRAL BE FINANCED BY CENTRAL BE FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER COST AGENCIES 1. 210.115 1 180.000 1 0.000 1 150.000 1 150.000 1 150.000 1 150.000 1 150.000 1 150.000 1 150.000 1 150.000 1 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE				
MINISTRY OF PUBLIC INFRASTRUCTURE				National
MINISTRY OF PUBLIC INFRASTRUCTURE				
MINISTRY OF PUBLIC INFRASTRUCTURE				
7. DESCRIPTION OF PROJECT The project entails provision for: 1. Improvement of sea defence structures in Regions 2, 3, 4 and 6. 2. Capacity building, community awareness and education programme. 8. BENEFITS OF PROJECT 1. Reduced flooding, 2. Improved protection of existing infrastructure. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1. TOTAL FOREIGN LOCAL FOR 2017 1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 1. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY T	4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
7. DESCRIPTION OF PROJECT The project entails provision for: 1. Improvement of sea defence structures in Regions 2, 3, 4 and 6. 2. Capacity building, community awareness and education programme. 8. BENEFITS OF PROJECT 1. Reduced flooding, 2. Improved protection of existing infrastructure. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 159.0000 159.000 159.000 159.000 159.000 159.000 159.000 159.0000 159.000 159.000 159.000 159.000 159.000 159.000 159.0000 159.000 159.000 159.000 159.000 159.000 159.000 159.0000 159.000 159.000 159.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	MINISTRY OF PUBLIC INFRASTRUCTUR	E On-g	joing	From 01-Jan-14
The project entails provision for:				To 31-Dec-18
The project entails provision for:				
The project entails provision for:				
1. Improvement of sea defence structures in Regions 2, 3, 4 and 6. 2. Capacity building, community awareness and education programme. 8. BENEFITS OF PROJECT 1. Reduced flooding. 2. Improved protection of existing infrastructure. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN 6,335.115 1 59.000 1 59.000 1 59.000 98. 0.000 98. TOTAL DIRECT POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 1 59.2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 1,210.115 180.000 1,215.000 1,210.0000 1,210.00	7. DESCRIPTION OF PROJECT			
2. Capacity building, community awareness and education programme. 8. BENEFITS OF PROJECT 1. Reduced flooding. 2. Improved protection of existing infrastructure. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1059.0000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.0000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.0000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.0000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.0000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.0000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.0000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.0000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.0000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.0000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.0000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.0000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.0000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.0000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.000 1059.0000		D		
8. BENEFITS OF PROJECT 1. Reduced flooding. 2. Improved protection of existing infrastructure. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 107AL FOREIGN LOCAL FOR 2017 6.335.115 159.000 159.000 199.0000 9.6. TOTAL FINANCING PROJECT FOREIGN PROFILE STHE EXPENDITURE BY THE EXPENDITURE BY THE EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.0.07 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 1,210.115 180.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 1,220.115 2016 5,125.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10				
1. Reduced flooding. 2. Improved protection of existing infrastructure.	2. Supposty building, community awareness	and oddoddon programmo.		
1. Reduced flooding. 2. Improved protection of existing infrastructure.				
1. Reduced flooding. 2. Improved protection of existing infrastructure.				
1. Reduced flooding. 2. Improved protection of existing infrastructure.	8 BENEFITS OF PROJECT			
2. Improved protection of existing infrastructure.				
9.1. TOTAL PROJECT COST 159.000 159.000 0.000 980.000 980.000 980.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 5.125.000 800.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 1.210.115 180.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 2017 CDB 5.125.000 0.000 0.000 159.000 800.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2015 2015 2016 NII PRE 2015		ture.		
9.1. TOTAL PROJECT COST 159.000 159.000 0.000 980.000 980.000 980.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 5.125.000 800.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 1.210.115 180.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 2017 CDB 5.125.000 0.000 0.000 159.000 800.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2015 2015 2016 NII PRE 2015				
9.1. TOTAL PROJECT COST 159.000 159.000 0.000 980.000 980.000 980.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 5.125.000 800.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 1.210.115 180.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 2017 CDB 5.125.000 0.000 0.000 159.000 800.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2015 2015 2016 NII PRE 2015				
9.1. TOTAL PROJECT COST 159.000 159.000 0.000 980.000 980.000 980.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 5.125.000 800.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 1.210.115 180.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 2017 CDB 5.125.000 0.000 0.000 159.000 800.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2015 2015 2016 NII PRE 2015				
9.1. TOTAL PROJECT COST 159.000 159.000 0.000 980.000 980.000 980.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 5.125.000 800.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 1.210.115 180.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 2017 CDB 5.125.000 0.000 0.000 159.000 800.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2015 2015 2016 NII PRE 2015				
159.000 159.000 0.000 980.000 980.000 940.00				
9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.210.115 180.000 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 6 RANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 8 800.000 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 1.210.115 180.000 0.000 1.2 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 2017 CDB 7 OTAL PRE 2015 2016 2017 FINANCING IN 2016 Nii 10.2. NUMBER OF UNSKILLED WORKERS TO BE			· ·	
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY D.000 D.000 D.000 EXECUTING AGENCY D.000 D.	6,335.115	159.000 159.000	0.000	980.000
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY D.000 D.000 D.000 EXECUTING AGENCY D.000 D.	9.4 TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7. 2017 AMOUNT
0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO BE FINANCED BY GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCING IN 2015 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT FOR BE FINANCED BY CTO BE TO BE	THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL	0.000	0.000	5,125.000	800.000
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL	9.8 TOTAL AMOUNT TO BE	9.9 2017 AMOUNT TO BE	9 10 TOTAL AMOUNT TO	9 11 2017 AMOUNT
GOVERNMENT				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 2017 CDB 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 0.000 0.000 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 2017 CDB 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2015 2016 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	1,210.115	180.000	0.000	0.000
SOURCE TOTAL PRE 2015 2016 2017 [CDB				
Solution		TOTAL	DDE 0045	5 0040 0047
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
PRE 2015 2016 FINANCING IN 2016 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	CDB	5,125.000	0.000	0 159.000 800.000
PRE 2015 2016 FINANCING IN 2016 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			·	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			Nil	
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000		
	10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
EMPLOYED IN 2017 * EMPLOYED IN 2017 *	10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLED	D WORKERS TO BE
	EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

				REF: 110
			AC	GENCY CODE NUMBER
				32
DDOCDAMME	D	ANIK SCORE	SE	ECTOR CODE NUMBER
PROGRAMME 322 - Public Works		ANK SCORE 1 180	1	07
322 - Fublic Works		1 100	J	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Sea and River Defence Works		Critical	2 - 4 & 6	
			National	
4. EXECUTING AGENCY	5. STAT	US	6. PLANI	NED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-g	oing	From	01-Jan-16
			То	31-Dec-17
- P-000/PT/01/ 05 PP0/F07				
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
2. Completion, construction and rehabilitation of				
Sheet Anchor, Elizabeth Ann, Parika, Buxton, Me Moorfarm/Rubber Wall, Cane Garden and New F		t/Maida, Crabwood Creek	x, Better Hope/Andrev	vs, Cottage, Zeelandia,
3. Purchase of equipment.	orest.			
8. BENEFITS OF PROJECT				
Reduced flooding.				
2. Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT	BUDGETED
	TAL FOREIGN	LOCAL	FOR 201	
	83.786 0.000	1,383.786		1,107.850
_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,		.,
	2017 DIRECT FOREIGN	9.6 TOTAL FINAN		2017 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOA		E FINANCED BY
	O.000	GRANTS	FOR	EIGN LOANS/GRANTS 0.000
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2017 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11.	2017 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY		E FINANCED BY
	'ERNMENT	LOCAL AGENCIES	S OIH	ER LOCAL AGENCIES
2,491.636	1,107.850	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2015	2015	2016 2017
Nil	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED DV CENTRAL COV	EDAIMENT	0.44 COURCES OF LA	00AL (NON 00)/FD	NIMATAIT\
9.13. AMOUNT FINANCED BY CENTRAL GOVI	EKNIVIENT	9.14. SOURCES OF LO	OCAL (NON GOVER	NIVIEN I)
PRE 2015 2015	2016	FINANCING IN 2016		
0.000 0.000	1383.786	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	 '			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORKERS	S TO BE
EMPLOYED IN 2017	. *	EMPLOYED IN 2017	O. WELLD WORKER	*
LIVII LOT LD IIV 2017		LIVII LOTED IN 2017		

^{*} Contract Work

				REF:	111
				AGENCY CODE	NUMBER
					32
DDOCD AND E	D	NIK COORE		SECTOR CODE	NUMBER
PROGRAMME 322 - Public Works		ANK SCORE	¬		07
322 - Fublic Works		1 100	_		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
Water Front Development		Critical	4		
			De	emerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	19	6	PLANNED DURATIO)N
MINISTRY OF PUBLIC INFRASTRUCTURE	New		0.	From	01-Jan-17
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails provision for studies and de Stabroek and Vreed-en-Hoop.	esign for construction of water	r front facilities includin	g boardwalk fro	m Ogle to Kingston, k	Kingston to
Chabridge and Troops					
8. BENEFITS OF PROJECT					
Improved aesthetics and environmental quate. Improved protection of existing infrastructur					
				401 N.T. D. ID. O.E.T.E.D.	
	2. AMOUNT SPENT BEFOR			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST 14,380.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	F	OR 2017 50.000	
14,380.000	0.000	0.000		30.000	
	.5 2017 DIRECT FOREIGN	9.6 TOTAL FINA		9.7 2017 AMOUN	
	XPENDITURE BY THE	BY FOREIGN LC	ANS	TO BE FINANCED	
THE EXECUTING AGENCY E:	XECUTING AGENCY 0.000	GRANTS 14,280.000	_	FOREIGN LOANS/ 50.000	GRANIS
				L	_
	9. 2017 AMOUNT TO BE	9.10. TOTAL AM		9.11. 2017 AMOUN	
	INANCED BY CENTRAL OVERNMENT	BE FINANCED B LOCAL AGENCII		TO BE FINANCED OTHER LOCAL AC	
100.000	0.000	0.000		0.000	DENOILO
	0.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	0045	0040	0047
SOURCE UKCIF/CDB	TOTAL 14,280.000	PRE 2015 0.000	2015	2016	2017 50.000
UKCIF/CDB	14,280.000	0.000	0.000	0.000	50.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF	LOCAL (NON C	GOVERNMENT)	
PRE 2015 2015	2016	FINANCING IN 2016			
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE		40.0 NUMBER CE :	NOVILLED WA	DVEDO TO SE	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF U	NSKILLED WC	RKERS TO BE	1
EMPLOYED IN 2017	*	EMPLOYED IN 2017		_ *	l

^{*} Contract Work

					REF:	112
				A	GENCY CODE NUME	BER
					32	
				SI	ECTOR CODE NUME	ER
PROGRAMME	R/	ANK	SCORE		08	
322 - Public Works		1	180			
1. PROJECT TITLE	2 (148	SIFICATION		3. REGION		
Stellings	2. OLAO	Critical	_	1 - 10	 1	
Stellings		Offical		National		
4. EXECUTING AGENCY	5. STAT	US		6. PLANI	NED DURATION	
MINISTRY OF PUBLIC INFRASTRUCTURE	On-g	oing		From	01-Jar	n-16
				То	31-Dec	
7. DESCRIPTION OF PROJECT						
The project entails:						
Completion of Bartica stelling. Bahabilitation of stellings at Supercom Marguida	anna Naw Amatardam	Designal on	d Mazaruni Daalau			
2. Rehabilitation of stellings at Supenaam, Morawha	anna, New Amsterdam,	Rosignoi ani	u Mazaruni Dockya	aru.		
a DENIETITO OF PROJECT						
8. BENEFITS OF PROJECT						_
Improved safety and operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2017		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCA	L	FOR 201	7	
605.272 311.0	0.000	311.	072		294.200	1
	17 DIRECT FOREIGN		OTAL FINANCING		2017 AMOUNT	
	IDITURE BY THE JTING AGENCY	GRAN	REIGN LOANS		BE FINANCED BY EIGN LOANS/GRAN ⁻	re
0.000	0.000	GIVAIN	0.000	1010	0.000	
	17 AMOUNT TO BE		TOTAL AMOUNT		2017 AMOUNT	
	CED BY CENTRAL RNMENT		NANCED BY OTHI L AGENCIES		BE FINANCED BY	.0
		LUCA		OTH	ER LOCAL AGENCIE	:5
605.272	294.200		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	15 20	015	2016 2017	7
Nil	0.000	0.000	0.0	000	0.000	0
0.40 AMOUNT EINANGER BY SEVER V. COVER	NIMENIT.	0.44 .00::		(NON 00) (T-	NINACNIT'	-
9.13. AMOUNT FINANCED BY CENTRAL GOVER	INIVIENI		RCES OF LOCAL	(NON GOVER	NWENI)	
PRE 2015 2015 2	2016	FINANCING	IN 2016 ن			
	311.072	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 \$11.184	DED OF LINOVIII	בם אוסטונבטי	S TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WORKERS	D IORE	
EMPLOYED IN 2017	^	EMPLOYE	עו ע 201 <i>7</i>		1 1	

^{*} Contract Work

					REF	: 113
					AGENCY COL	DE NUMBER
						32
PROGRAMME		RANK	SCORE		SECTOR COL	
322 - Public Works		1	180			07
4. PDO IFOT TITLE		A COLFIGATION		0 DE0	JON.	
PROJECT TITLE Guyana Restoration Project	2. 0	LASSIFICATION Critical		3. REG	ION	1
Cayana Nestoration Froject		Ontiour		Dem	nerara/Mahaica	
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTUR		TATUS On-going	_		PLANNED DURAT From	10N 01-Jan-16
WINISTRY OF PUBLIC IN RASTROCTOR	<u>[</u>	Jii-going			To	31-Dec-17
7. DESCRIPTION OF PROJECT						
The project entails: 1. Completion of road and fence at Kuru K						
 Provision for Community Organised for I Provision for scale, security huts, living of 						
o. I Tovision for scale, scounty hats, living t	quarters and security lights	at Nara Nara.				
8. BENEFITS OF PROJECT						
1. Improved aesthetics and environmental	quality.					
2. Increased job opportunities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE				OUNT BUDGETEI	D
9.1. TOTAL PROJECT COST 464.000	TOTAL FOREIG		.000	FO	R 2017 331.000	
464.000	133.000 0.00	133.	.000		331.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FORE	-	OTAL FINANCIN	.G	9.7 2017 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	DREIGN LOANS		TO BE FINANCE FOREIGN LOAN	
0.000	0.000	Grown	0.000		0.000	0,010,1110
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO E	SF 9.10	TOTAL AMOUN	T TO	9.11. 2017 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTI		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		OTHER LOCAL	AGENCIES
464.000	331.000		0.000	l	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2015	2016	2017
Nil	0.000	0.000) (0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCA	L (NON GO	OVERNMENT)	
PRE 2015 2015	2016	FINANCIN	G IN 2016			
0.000 0.000	133.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIM	MBER OF UNSKII	LLED WOF	KERS TO BF	
EMPLOYED IN 2017	*	EMPLOYE			*	٦
						_

^{*} Contract Work

	REF: 114
	AGENCY CODE NUMBER
	32
DDOOD AMME	SECTOR CODE NUMBER
PROGRAMME 322 - Public Works	RANK SCORE 08
322 - Fublic Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Navigational Aids	Critical 2 - 6
	National
	_
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	New From 01-Jan-17
	To 31-Dec-17
	_
7. DESCRIPTION OF PROJECT	
The project entails:	
 Rehabilitation of buoys and beacons. Acquisition of spares and sonar. 	
8. BENEFITS OF PROJECT	
Improved navigational safety.	
Improved navigational safety.	
Improved navigational safety. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2017 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2017
Improved navigational safety. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 51.000 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 51.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 51.000 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 51.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 51.000 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT	FOREIGN LOCAL FOR 2017 0.000 0.000 51.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY P.2. AMOUNT 0.000 9.2. AMOUNT 0.000 9.5. 2017 DIRECT EXPENDITURE	FOREIGN LOCAL FOR 2017 0.000 0.000 51.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 9.5 2017 DIRECT EXPENDITURE BY EXPENDITURE EXECUTING AGENCY 0.000 TOTAL 0.000 0.000	FOREIGN LOCAL FOR 2017 0.000 51.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	FOREIGN LOCAL FOR 2017 0.000 0.000 51.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	FOREIGN LOCAL FOR 2017 0.000 51.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT TOTAL 0.000 9.2. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY	FOREIGN LOCAL FOR 2017 0.000 0.000 51.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY T LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51.000 9.1. AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FINANCED BY GOVERNMENT 51.000 9.2. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2017 AMO FINANCED BY GOVERNMENT 51.000 51.000	FOREIGN LOCAL FOR 2017 0.000 0.000 51.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY T LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2017 0.000 51.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS OUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 70. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT TOTO TOTAL TOTAL 9.2. AMOUNT TOTAL 9.5 2017 DIRE EXPENDITURE	FOREIGN LOCAL FOR 2017 0.000 0.000 51.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 70. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT TOTAL FINANCED BY GOVERNMENT TOTAL	FOREIGN LOCAL FOR 2017 0.000 51.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS OUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 70. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT TOTO TOTAL TOTAL 9.2. AMOUNT TOTAL 9.5 2017 DIRE EXPENDITURE	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 9.02. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY EXECUTING AGENCY FINANCED BY EXECUTING AGENCY FINANCED BY EXPENDITURE EXPEN	FOREIGN

^{*} Contract Work

			REF: 115
			AGENCY CODE NUMBER
			32
PROGRAMME	R/	NK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Reconditioning of Ferry Vessels		Critical	1 - 3 & 7
			National
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails docking of M.V. Malali, M.B. S	Sandaka and M.V. Lady No	orth Cote.	
	,		
8. BENEFITS OF PROJECT			
Improved facilities and services.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2017
240.000 0	0.000	0.000	240.000
9.4. TOTAL DIRECT 9.5 2	2017 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPI	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2017 AMOUNT TO BE	9.10. TOTAL AMOUN	
	ANCED BY CENTRAL CERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
240.000	240.000	0.000	0.000
240.000	240.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	2045
SOURCE	TOTAL		2015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKII	LED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
LIVII LOTED II V ZUTT		Lim LOTED IN 2017	

^{*} Contract Work

				RI	EF: 116
				AGENCY C	ODE NUMBER
					32
2222	5		00005	SECTOR C	ODE NUMBER
PROGRAMME	RAN	1 1	SCORE		05
322 - Public Works	┙┕	- 1	180		
1. PROJECT TITLE	2. CLASS	IFICATION	3	B. REGION	
Guyana Energy Agency	7	Critical		1 - 10	\neg
, , ,				National	
	_				
4. EXECUTING AGENCY	5. STATU	S		6. PLANNED DUR	ATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-goi	ing		From	01-Jan-16
				То	31-Dec-17
	_				
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of hydropower project at Hosororo.					
Provision for renewable energy and energy efficiency interest.	erventions in scho	ools and pub	lic buildings.		
Construction of solar powered bus sheds.		•	Ū		
4. Provision for solar powered street lights at Agatash and	imehri.				
8. BENEFITS OF PROJECT					
Enhanced alternative energy supply.					
2. Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	F 2017	۵	3. AMOUNT BUDGET	ren
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	
535.701 7.975	0.000	7.97		527.720	â
555.701	0.000	7.97	5	527.726	0
9.4. TOTAL DIRECT 9.5 2017 DIRE	CT FOREIGN	9.6 TO	TAL FINANCING	9.7 2017 AMC	DUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOR	REIGN LOANS	TO BE FINANC	CED BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANT		FOREIGN LOA	ANS/GRANTS
0.000			0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	OUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2017 AM	OUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINANCE	CED BY
GOVERNMENT GOVERNMENT	Γ .	LOCAL	AGENCIES	OTHER LOCA	L AGENCIES
535.701 527.726			0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	TAL	PRE 201	5 201	5 2016	2017
	000	0.000	0.00		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	!	9.14. SOUR	RCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2015 2015 2016		FINANCING	IN 2016		
0.000 0.000 7.975	¬ [Nil			
	– 1				
10. EMPLOYMENT IMPACT OF THE PROJECT		400	NED OF UNION : =:	D WODKED 2 TO 5 =	
10.1. NUMBER OF SKILLED WORKERS TO BE				D WORKERS TO BE	. 1
EMPLOYED IN 2017		EMPLOYED	IN 2017		

^{*} Contract Work

				REF:	117
				AGENCY COD	E NUMBER
					32
PROGRAMME	D.	NK	SCORE	SECTOR COD	E NUMBER
323 - Transport		1	180		07
525 - Transport			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	
Hinterland/Coastal Airstrips		Critical		7 & 8	
				Cuyuni/Mazaruni & Pot	aro/Siparuni
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURATI	ON
MINISTRY OF PUBLIC INFRASTRUCTURE	On-go	oing		From	01-Jan-16
				То	31-Dec-18
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT					1
The project entails: 1. Completion of airstrips at Fairview, Eteringbang,	Kurupung, Paramakato	, Kato, Kopin	ang, Monkey Mounta	ain, Annai and Kaikan.	
2. Rehabilitation of airstrips at Baramita, Ekereku B					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFOR	RE 2017	9.:	B. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	-	FOR 2017	
850.000 351.	586 0.000	351.5	586	385.061	
	17 DIRECT FOREIGN		TAL FINANCING	9.7 2017 AMOUN	
	NDITURE BY THE UTING AGENCY	GRAN	REIGN LOANS	TO BE FINANCE! FOREIGN LOANS	
0.000 EXECUTING AGENCT	0.000	GRAIN	0.000	0.000	JORAN 13
	017 AMOUNT TO BE		FOTAL AMOUNT TO		
	CED BY CENTRAL RNMENT		IANCED BY OTHER . AGENCIES	TO BE FINANCE! OTHER LOCAL A	
850.000	385.061	LOUAL	0.000	0.000	OENCIES
030.000	363.061		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20°			2017
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9 14 SOLIE	RCES OF LOCAL (N	ON GOVERNMENT)	
S. S. AMOGINE IN MICED DE CENTIVIE GOVEIN		FINANCING	·	00 v L ((((((((((((((((((
PRE 2015 2015	2016	Nil	, 117 2010		1
0.000	351.586	"			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLEI	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED		*	1
					_

^{*} Contract Work

				REF:	118
				AGENCY COD	E NUMBER
					32
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
323 - Transport		1	180		08
ozo manoport			100		
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION	
Equipment - Civil Aviation		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. ST			6. PLANNED DURATI	
MINISTRY OF PUBLIC INFRASTRUCTURE	Ne	ew		From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails provision for institutional str	rongthoning and canacity	building to achie	ovo ICAO complianco	and EAA Catagory 1 Pat	ina
The project entails provision for institutional str	enginening and capacity	bullaring to acrile	eve 10A0 compliance	and I AA Category I Nat	iiig.
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEF	ORE 2017	9.3	B. AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCA	L	FOR 2017	
24.000	0.000 0.000	0.0	00	24.000	
0.4 TOTAL DIDECT	5 0047 DIDECT FOREIG	N 00 T	OTAL FINIANCING	0.7.0047.4MQUIA	
	5 2017 DIRECT FOREIG XPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2017 AMOUN TO BE FINANCEI	
	XECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000	<u> </u>	0.000	0.000	7
	0.0047.4440.1147.70.05	0.40		0.44.0047.414011	
	2017 AMOUNT TO BE NANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2017 AMOU TO BE FINANCEI	
	OVERNMENT		L AGENCIES	OTHER LOCAL A	
24.000	24.000		0.000	0.000	
	21.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	•	,	
PRE 2015 2015	2016	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJE	СТ	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017	*	7
					_

^{*} Contract Work

					REF:	119
					AGENCY COD	E NUMBER
						32
DDOODAMME	DAA	.IIZ	CCODE		SECTOR COD	E NUMBER
PROGRAMME 323 - Transport	RAN	1	SCORE 180			07
323 - Halisport			100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. RI	EGION	
CJIA Modernisation Project	$\neg \Box$	Critical		4		1
				D	emerara/Mahaica	
				L		
A EVERYENCE ASSESSED		_			D	
4. EXECUTING AGENCY	5. STATU		_	6	. PLANNED DURAT	
MINISTRY OF PUBLIC INFRASTRUCTURE	On-goi	ing			From To	01-Jan-11 31-Dec-17
						01 BCC 17
7. DESCRIPTION OF PROJECT						
The project entails:						
 Provision for terminal building, aprons and taxi-ways. Extension of main runway. 						
3. Design and construction of new car park, internal roads	and handling equi	ipment area.				
4. Provision for supervision.						
8. BENEFITS OF PROJECT						
Improved facilities.						
2. Enhanced visitors' experience.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	E 2017		9.3. A	MOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u>. </u>	1	FOR 2017	
30,900.000 16,498.512	14,498.291	2,000.	.221		9,027.543	
9.4. TOTAL DIRECT 9.5 2017 DIR	RECT FOREIGN	9.6 TC	TAL FINANCIN	G	9.7 2017 AMOUN	NT
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FOI	REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING	AGENCY	GRAN	rs		FOREIGN LOANS	S/GRANTS
0.000)	26	5,780.000		8,000.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AM	MOUNT TO BE	9.10. T	TOTAL AMOUN	T TO	9.11. 2017 AMOU	INT
FINANCED BY CENTRAL FINANCED B		BE FIN	ANCED BY OT	HER	TO BE FINANCE	D BY
GOVERNMENT GOVERNMEN	NT	LOCAL	AGENCIES	i	OTHER LOCAL A	GENCIES
4,120.000 1,027.5	43		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE To	OTAL	PRE 201	15	2015	2016	2017
CHINA 26,7	780.000	6,012.00	06	0.000	8,486.285	8,000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	JT ·	9.14. SOUF	RCES OF LOCA	L (NON	GOVERNMENT)	
		FINANCING			· · · · · · · · · · · · · · · ·	
PRE 2015 2016 2016		Nil				
732.411 161.307 1106.50)3					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKI	LLED W	ORKERS TO BE	_
EMPLOYED IN 2017	*	EMPLOYED	IN 2017		*	_

^{*} Contract Work

				REF	120
				AGENCY CO	DE NUMBER
					32
PROGRAMME	R/	ANK	SCORE	SECTOR CO	DE NUMBER
323 - Transport		1	180		08
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	_
Central Transport Planning		Critical		3 & 4 Essequibo Islands/W	est
				Demerara & Demerar	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURA	TION
MINISTRY OF PUBLIC INFRASTRUCTURE	New			From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails provision for feasibility studies for	or modernisation of river	rain transport a	and materials laborat	tory.	
8. BENEFITS OF PROJECT					
Improved access. Reduced travel time.					
2. Reduced traver time.					
	MOUNT SPENT BEFOR			B. AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOT		LOCAL		FOR 2017	
55.000 0.0	0.000	0.00	0	55.000	
	17 DIRECT FOREIGN		TAL FINANCING	9.7 2017 AMOL	
	NDITURE BY THE		REIGN LOANS	TO BE FINANCI	
THE EXECUTING AGENCY EXECUTION OF THE EX	UTING AGENCY 0.000	GRANT	0.000	FOREIGN LOAN 0.000	IS/GRANTS
		<u> </u>		<u> </u>	
	017 AMOUNT TO BE ICED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER	9.11. 2017 AMO TO BE FINANCI	
	RNMENT		AGENCIES	OTHER LOCAL	
55.000	55.000		0.000	0.000	
0.40 COURSE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	5 2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY OFNITRAL COVE	ON IMPAIT	0.44 00115	2050 051 0001 (N	ON OOVERNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVER	KNMENI		•	ON GOVERNMENT)	
PRE 2015 2015	2016	FINANCING	IN 2016		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		_			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED	IN 2017	*	

* Contract Work

				REF:	121
				AGENCY CODE	NUMBER
					32
PROGRAMME	RA	ANK SC	ORE	SECTOR CODE	NUMBER
323 - Transport		1	180		08
·				l	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
CJIA Corporation		Critical		Domerore (Mahaisa	
			l	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	N
MINISTRY OF PUBLIC INFRASTRUCTURE	New			From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails construction of building and exte	ension of workshop				
project ornains concurred to building and onto	one or werneriep.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2017	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	-	FOR 2017	
100.000 0.0	0.000	0.000	_	100.000	
9.4. TOTAL DIRECT 9.5 20	17 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2017 AMOUN	Г
FOREIGN EXPENDITURE BY EXPEN	NDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	
	UTING AGENCY	GRANTS	00	FOREIGN LOANS/	GRANTS
0.000	0.000	0.0	00	0.000	_
	017 AMOUNT TO BE		AL AMOUNT TO	9.11. 2017 AMOUN	
	CED BY CENTRAL RNMENT	BE FINANC LOCAL AG	CED BY OTHER	TO BE FINANCED OTHER LOCAL AG	
100.000	100.000	0.0		0.000	LINOILO
100.000	100.000	0.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	2045	0040	0047
SOURCE Nil	TOTAL 0.000	PRE 2015 0.000	2015 0.000	2016	0.000
IVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2015 2015	2016	FINANCING IN	2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIMBER	OF LINSKILLED V	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN		*	
-···· ·· ···- v· ··		32			

^{*} Contract Work

			REF: 122
			AGENCY CODE NUMBER
			32
	_		SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	08
323 - Transport		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Water Transport		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	RE New	1	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails procurement of water to	axis.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
20.000	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015	2015 2016 2017
SOURCE Nil	0.000		0.000 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 0045	0046	FINANCING IN 2016	
PRE 2015 2015	2016	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE

						REF:	123
					AGE	ENCY CODI	E NUMBER
							32
PROGRAMIE	Б.	AUZ	00005		SEC	TOR CODE	E NUMBER
PROGRAMME 323 - Transport		ANK 1	SCORE 180				08
525 - Halisport		1	100				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. F	EGION		
Ferry Vessel		Critical		F	1 & 4		
					Barima/Wai		
	ı			լ	Demerara/N	lahaica	
4. EXECUTING AGENCY	5. STATI	US		(6. PLANNE	D DURATION	NC
MINISTRY OF PUBLIC INFRASTRUCTURE	New				From		01-Jan-17
	1				То		31-Dec-22
	ı						
7. DESCRIPTION OF PROJECT							
The project entails provision for vessel.							1
The project entails provision for vessel.							
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFOR	RE 2017		9.3.	AMOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		FOR 2017		
3,780.000 0.000	0.000	0.0	00			85.000	
9.4. TOTAL DIRECT 9.5 2017 DIREC	T FOREIGN	9 6 T	OTAL FINANCIN	G	9.7.20	17 AMOUN	т
FOREIGN EXPENDITURE BY EXPENDITURE E			REIGN LOANS	O		FINANCED	
THE EXECUTING AGENCY EXECUTING AG		GRAN				GN LOANS	
0.000 0.000		3	3,780.000			85.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU	NT TO BE	9 10	TOTAL AMOUN	T TO	9 11 2	017 AMOUI	NT
FINANCED BY CENTRAL FINANCED BY C			NANCED BY OTI			FINANCED	
GOVERNMENT GOVERNMENT			L AGENCIES			R LOCAL A	
0.000			0.000			0.000	
		<u>-</u>	•				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	1 1	PRE 20	115	2015	2	016	2017
SOURCE 101A 3,780.0		0.000		0.000		.000	85.000
3,700.	300	0.000		3.000		.000	00.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCA	L (NON	GOVERNI	MENT)	
PRE 2015 2015 2016		FINANCING	3 IN 2016				
0.000 0.000 0.000	1	Nil					
	J						
10. EMPLOYMENT IMPACT OF THE PROJECT				:			
10.1. NUMBER OF SKILLED WORKERS TO BE	7		BER OF UNSKII	LLED W	ORKERS		1
EMPLOYED IN 2017 0		EMPLOYE	D IN 2017			0]

						REF:	124
					AGI	ENCY CODE	NUMBER
							33
PROGRAMME	R	ANK	SCORE		SEC	CTOR CODE	NUMBER
331 - Policy Development and Administration		387	137				17
1. PROJECT TITLE	2. CLAS	SIFICATION	_	_	EGION		
Furniture and Equipment		Other		4	emerara/N	/ahaica	
				٦	cinciara/n	nanaioa	
				_			<u> </u>
4. EXECUTING AGENCY	5. STAT	US		6	. PLANNE	D DURATIO	ON
MINISTRY OF PUBLIC TELECOMMUNICATIONS	New				From		01-Jan-17
					То		31-Dec-17
7. DESCRIPTION OF PROJECT							
The project includes purchase of furniture and equipment	for head office.						
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFO	RE 2017		9.3. A	MOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	ı	OR 2017		
0.750 0.000	0.000	0.0	00			0.750	
9.4. TOTAL DIRECT 9.5 2017 DIR	ECT FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 20	17 AMOUN	Г
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FO	REIGN LOANS		ТО ВЕ	FINANCED	BY
THE EXECUTING AGENCY EXECUTING		GRAN			FORE	GN LOANS	GRANTS
0.000)		0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AM	OUNT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 2	017 AMOUN	NT
FINANCED BY CENTRAL FINANCED B			NANCED BY OTI	HER		FINANCED	
GOVERNMENT GOVERNMEN		LOCA	L AGENCIES	1	OTHE	R LOCAL AC	ENCIES
0.750)		0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
	OTAL	PRE 20		2015	_	016	2017
Nil C	0.000	0.000)(0.000	0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т	9.14. SOU	RCES OF LOCA	L (NON	GOVERN	MENT)	
PRE 2015 2015 2016		FINANCING	3 IN 2016				
0.000 0.000 0.000	_	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT		10 2 NII IN A	DED OF LINEY	LED W	JDNEDO.	TO RE	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017	0	10.2. NUM EMPLOYEI	BER OF UNSKII	-LED W	OKNEKS	0 0	Ì
LIVII LOTED IIV ZOT/	<u> </u>	LIVII LOTEI	D 114 2017				

				REF:	125
				AGENCY CODI	ENUMBER
					33
PROGRAMME	_	ANK SCORE		SECTOR CODE	NUMBER
332 - Public Telecommunications		1 180	: 		08
332 Tubile Telesciminanications		1 100			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. RE	GION	
IT Centre of Excellence		Critical	4		
			De	merara/Mahaica	
4. EXECUTING AGENCY	5. STA	rus	6.	PLANNED DURATION	
MINISTRY OF PUBLIC TELECOMMUNICATI	ONS On-	going		From	01-Jan-16
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails provision for the establishment	nent of a Centre of Eveellen	co for Information Tochr	pology (CEIT)		1
The project entails provision for the establishing	Herit of a Certife of Excellent	ce for information recili	lology (CLIT).		
8. BENEFITS OF PROJECT					
 Improved information and communication to Improved access to technology. 	echnology.				
2. Improved access to technology.					
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	RE 2017	9.3. AN	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2017	
312.000	35.987 0.000	35.987		130.000	
O.A. TOTAL DIDECT	5 0047 DIDECT FOREIGN	0.0 TOTAL FINI		0.7.0047.4MOUN	
	.5 2017 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINA BY FOREIGN LO		9.7 2017 AMOUN TO BE FINANCED	
	XECUTING AGENCY	GRANTS	JANS	FOREIGN LOANS	
0.000	0.000	208.000		100.000	
	0. 0047 AMOUNT TO DE	0.40 TOTAL AN	ACLINIT TO	0.44.0047.4440111	
	.9. 2017 AMOUNT TO BE INANCED BY CENTRAL	9.10. TOTAL AN BE FINANCED E		9.11. 2017 AMOUI	
	OVERNMENT	LOCAL AGENCI		OTHER LOCAL A	
104.000	30.000	0.000	- 1	0.000	-
	30.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DD= 0015		2212	
SOURCE	TOTAL	PRE 2015	2015	2016	2017
INDIA	208.000	0.000	0.000	0.000	100.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF	LOCAL (NON G	GOVERNMENT)	
		FINANCING IN 2016	•	,	
PRE 2015 2015	2016	Nil			
0.000	35.987				
10. EMPLOYMENT IMPACT OF THE PROJE	ECT				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF U	JNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN 2017		*]

^{*} Contract Work

						REF:	126
					AGEI	NCY CODE	NUMBER
						Γ	33
						L	
PROGRAMME		RANK	SCOR	· -	SEC	TOR CODE	NUMBER
332 - Public Telecommunications		IVAINIC	1 180				08
			تتا ت			L	
1. PROJECT TITLE		2. CLASSIFIC	CATION	3.	REGION		
E-Government		Cri	tical		1 - 10		
					National		
4. EXECUTING AGENCY		5. STATUS			6. PLANNEI		NI
MINISTRY OF PUBLIC TELECOMMUNIC	ATIONS	New			From		01-Jan-17
IMINISTRY OF POBLIC TELECOMMONIC	ATIONS	INEW			To		31-Dec-17
7. DESCRIPTION OF PROJECT							
The project includes:							
 Expansion of e-Government network in Provision for internet access points, virting 				enerator autor	natic transfer	switch air c	onditioning
units, chairs and vehicle.		,	5.5, 5a5.a5, g.	onorator, autor		ovvicon, an o	
8. BENEFITS OF PROJECT							
1. Improved e-Government and ICT service							
2. Improved transportation, security and op	perational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 20)17	9.3.	AMOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL		FOR 2017		
314.000	0.000	0.000	0.000		3	314.000	
0.4 TOTAL DIDECT	9.5 2017 DIRECT F	ODEION	9.6 TOTAL FI	MANCING	0.7.201	7 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN I			7 AMOUNT FINANCED I	RY
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS	20/1140		IN LOANS/	
0.000	0.000		0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUN	T TO BE	9.10. TOTAL A	AMOUNT TO	0 11 20	17 AMOUN	 т
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED			FINANCED I	
GOVERNMENT	GOVERNMENT		LOCAL AGEN	CIES	OTHER	LOCAL AG	ENCIES
314.000	314.000		0.000			0.000	
0.40 COLIDOR OF FOREION FINANCINO							
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 2015	2015	20	16	2017
Nil	0.000		0.000	0.000		000	0.000
	•						
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		I. SOURCES O	•	N GOVERNM	IENT)	
PRE 2015 2015	2016		ANCING IN 201	6			
0.000 0.000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS		10.4	2. NUMBER OF	TINSKILLEDI	MORKERS T	∩ RE	
EMPLOYED IN 2017	*		PLOYED IN 201		VOINLING I	*	
LIVII LOTED IIN 2017		LIVII	LOTED IN 201	•			

^{*} Contract Work

			REF:	127
			AGENCY CODE	NUMBER
				33
DDOCDAMME	DANIZ	SCORE	SECTOR CODE	NUMBER
PROGRAMME 334 - Industry Innovations	RANK 1	180		17
334 - Industry Innovations	'	100		
1. PROJECT TITLE	2. CLASSIFICATIO	ON 3.	REGION	
Furniture and Equipment	Critical		4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIO	DN
MINISTRY OF PUBLIC TELECOMMUNICATIONS	New		From	01-Jan-17
			То	31-Dec-17
7. DESCRIPTION OF PROJECT				
The project includes purchase of computers, projectors, desk	and photocopier			
The project includes purchase of computers, projectors, desk	and photocopier.			
8. BENEFITS OF PROJECT				
Improved training and operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2017	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	CAL	FOR 2017	
2.955 0.000	0.000	0.000	2.955	
9.4. TOTAL DIRECT 9.5 2017 DIRECT	T FOREIGN 9.6	TOTAL FINANCING	9.7 2017 AMOUN	г
FOREIGN EXPENDITURE BY EXPENDITURE B		FOREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AG	ENCY GRA	ANTS	FOREIGN LOANS/	GRANTS
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU	NT TO BE 9.10). TOTAL AMOUNT TO	9.11. 2017 AMOUN	ΙΤ
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE	FINANCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNMENT	LOC	CAL AGENCIES	OTHER LOCAL AG	SENCIES
2.955		0.000	0.000	\neg
0.42 COLIDGE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	L PRE	2015 2015	2016	2017
Nil 0.00		0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2015 2015 2016		ING IN 2016		
0.000 0.000 0.000	1 Nil			
	'			
10. EMPLOYMENT IMPACT OF THE PROJECT	400 ***	IMPED OF LINIOUS SES	WORKERO TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_	JMBER OF UNSKILLED		
EMPLOYED IN 2017 0	_ EMPLO	ED IN 2017	0	

			REF: 128
			AGENCY CODE NUMBER
			40
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
401 - Policy Development and Administrati		1 180	11
, ,			
1. PROJECT TITLE	2. CLA	SSIFICATION	B. REGION
Administrative Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION		going	From 01-Sep-15
		909	To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes:	_		
1. Completion and construction of buildings2. Rehabilitation of Ministry of Education's		enue.	
,			
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2017 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
120.122	29.744 0.000	29.744	55.378
0.4 TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		0.7.2017 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
120.122	55.378	0.000	0.000
0.40.00 UDOE OF FOREION FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015 201	5 2016 2017
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 3.532	26.212	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
LIVII LOTED IIV 2017		LIVII LOTED IIN 2017	

^{*} Contract Work

				RI	EF: 129
				AGENCY C	ODE NUMBER
					40
DDOCDAMME	D.	ANK	SCORE	SECTOR C	ODE NUMBER
PROGRAMME 401 - Policy Development and Administration		367	146		17
401 - 1 Olicy Development and Administration		307	140		
1. PROJECT TITLE	2. CLAS	SIFICATION	;	3. REGION	
Land Transport		Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DUR	ATION
MINISTRY OF EDUCATION	New			From	01-Jan-17
				То	31-Dec-17
7. DECODIDION OF DDO JECT					
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	RE 2017	9	.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2017	
11.800 0.000	0.000	0.00	00	11.800	
	DIRECT FOREIGN		OTAL FINANCING	9.7 2017 AMC	
	ITURE BY THE NG AGENCY	GRAN	REIGN LOANS	TO BE FINANC FOREIGN LOA	
	0.000	GRAN	0.000	0.000	ANO/GRANTS
	.000	<u> </u>	0.000	0.000	
	AMOUNT TO BE		TOTAL AMOUNT TO		
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	D BY CENTRAL		NANCED BY OTHER L AGENCIES	R TO BE FINANC OTHER LOCA	
		LOCAL		1	LAGENCIES
11.800	1.800		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	15 201	5 2016	2017
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9 14 SOLII	RCES OF LOCAL (N	NON GOVERNMENT)	
5.16. ANICONT I HAMITOLD DI CENTIME GOVERNM		FINANCINO	•	(C)	
PRE 2015 2015 201	16	Nil	2 H4 ZUIU		1
0.000 0.000 0.	.000	"			
10. EMPLOYMENT IMPACT OF THE PROJECT		-			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYE			0

			REF: 130
			AGENCY CODE NUMBER
			40
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	11
401 - Policy Development and Administration	on	373 144	
4 DDO IFOT TITLE	0.0146	COLLICATION	a REGION
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Other	4 Demerara/Mahaica
			Demerara/Manaica
4. EXECUTING AGENCY	5. STAT	7110	C. DI ANNED DI IDATIONI
			6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-17 To 31-Dec-17
			10 31-Dec-17
7 DESCRIPTION OF DDO IFOT			
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture a	and equipment for nead office.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
12.500	0.000 0.000	0.000	12.500
2.4. TOTAL BIREOT	0.5.0045 BUDGOT FOREIGN		
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.500	12.500	0.000	0.000
0.40 COLUDOR OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015 20	15 2016 2017
Nil	0.000	0.000 0.0	
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL ((NON GOVERNMENT)
DDE 0045	0040	FINANCING IN 2016	
PRE 2015 2015	2016	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO)JECT		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0
=*		- · · · - • · ·	

			REF: 131
			AGENCY CODE NUMBER
			40
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
401 - Policy Development and Administration		1 180	11
401 - 1 Olicy Development and Administration	<u>'</u>	1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Education Sector Improvement Project		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-17
			To 31-Dec-21
7. DECORIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Integrated curriculum reform for Nursery,	Primary and Grades 7 to 11.		
2. Strengthening Faculty of Health Sciences		eyen.	
Project administration and evaluation.			
8. BENEFITS OF PROJECT			
Improved education delivery and facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
2,940.000	0.000 0.000	0.000	50.000
	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	2,940.000	50.000
	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHI LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		015 2016 2017
IDA	2,940.000	0.000 0.	0.000 50.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
The second secon	· · · · · · · · · · · · · · · · ·	FINANCING IN 2016	(
PRE 2015 2015	2016	Nil	i
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	JECT		
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

				REF: 132
			AGE	ENCY CODE NUMBER
				40
DDOOD AND E	-	AANI 000DE	SEC	TOR CODE NUMBER
PROGRAMME 402 - Training and Development	<u>K</u>	ANK SCORE 180	1	11
402 - Hairling and Development		1 100	1	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Teachers' Training Complex		Critical	4	
			Demerara/M	1ahaica
4. EXECUTING AGENCY	5. STA	TUS	6 PLANNE	D DURATION
MINISTRY OF EDUCATION		going	From	01-Sep-15
			То	31-Dec-17
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
2. Purchase of chairs, tables, desks, filing	cabinets, air conditioning units,	printers, water dispensers	s, refrigerators, cameras	s and fans.
8. BENEFITS OF PROJECT				
Improved training, operational efficiency ar	nd accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2017	9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017	
47.257	27.257 0.000	27.257		20.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINAN	NCING 9.7 20	17 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	ANS TO BE	FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREI	GN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 20	017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		FINANCED BY
GOVERNMENT 47.257	GOVERNMENT	LOCAL AGENCIE	5 OTHER	R LOCAL AGENCIES
47.237	20.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2015		016 2017
Nil	0.000	0.000	0.000 0.	0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNM	MENT)
PRE 2015 2015	2016	FINANCING IN 2016		
0.000 5.759	21.498	Nil		
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF UN	ISKILLED WORKERS T	ro be
EMPLOYED IN 2017	*	EMPLOYED IN 2017	IGNIELED WORKERS I	*
LIVII LOTED IN ZUTT		LIVII LOTED IIN 2017		

^{*} Contract Work

				RI	EF: 133
				AGENCY C	ODE NUMBER
					40
				SECTOR C	ODE NUMBER
PROGRAMME		RANK	SCORE	SECTOR C	13
402 - Training and Development		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Building - Cultural Centre		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DUR	
MINISTRY OF EDUCATION		On-going		From To	01-Jan-16 31-Dec-17
				10	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails: 1. Provision for rewiring of building.					
2. Purchase of curtains, carpets, lights, pro	ejector and microphones.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	BEFORE 2017	S	9.3. AMOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	<u>L</u>	FOR 2017	
70.518	26.114 0.0	00 26.	114	44.404	ļ
9.4. TOTAL DIRECT	9.5 2017 DIRECT FORE	EIGN 9.6 TO	OTAL FINANCING	9.7 2017 AMC	DUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	REIGN LOANS	TO BE FINANG FOREIGN LOA	
0.000	0.000	GRAN	0.000	0.000	ANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO	BF 910	TOTAL AMOUNT T	O 9.11. 2017 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCA	L AGENCIES
70.518	44.404		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20)15 20 ⁻	15 2016	2017
SOURCE Nil	0.000	0.000			0.000
				<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU FINANCIN		NON GOVERNMENT)	
PRE 2015 2015	2016	Nil	O 114 2010		
0.000	26.114				
10. EMPLOYMENT IMPACT OF THE PRO		40.0	IDED OF LIVEYOUS	-D WORKEDO	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2017	★	10.2. NUM EMPLOYE		ED WORKERS TO BE	*
LIVII LOTED IIV 2017		LIVII. LO I E	- 11 ZVII	<u> </u>	

^{*} Contract Work

						REF	134
						AGENCY CO	DE NUMBER
							40
PROGRAMME		RAN	JIK	SCORE		SECTOR CO	DE NUMBER
402 - Training and Development		IVAI	1	180			11
102 Haming and Development			-	.55			
1. PROJECT TITLE		2. CLASS	IFICATION		3. REG	ION	
Building - National Library			Critical		4		
					Dem	erara/Mahaica	
4. EXECUTING AGENCY		5. STATU	c		6 5	LANNED DURA	TION
MINISTRY OF EDUCATION		On-goi		_		From	01-Jan-16
WINIOTK! OF EDOCATION		On-goi	iig .			Го	31-Dec-17
7. DESCRIPTION OF PROJECT							
The project entails:							
 Payment of retention. Construction of canopy and rehabilitation 	of roof - Central Lib	rary, George	town.				
3. Construction of sanitary block - Golden G							
4. Rehabilitation of roof and rewiring of build5. Purchase of truck, solar panels and chair		Library.					
8. BENEFITS OF PROJECT							
Improved facilities, transportation and opera	tional efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	E 2017		9.3. AM	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST		OREIGN	LOCAI		FO	R 2017	
24.787	3.000	0.000	3.0	00		21.787	
9.4. TOTAL DIRECT	9.5 2017 DIRECT I	FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 2017 AMOL	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FO	REIGN LOANS		TO BE FINANCE	ED BY
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRAN			FOREIGN LOAN	IS/GRANTS
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUN	Т ТО ВЕ	9.10.	TOTAL AMOUN	ГТО	9.11. 2017 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL		NANCED BY OTH	HER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	_	LOCAI	L AGENCIES		OTHER LOCAL	AGENCIES
24.787	21.787			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 20		2015	2016	2017
Nil	0.000		0.000) (0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF LOCA	L (NON GO	OVERNMENT)	
BB5 0045	2212		FINANCING	3 IN 2016			
PRE 2015 2015	2016	1	Nil				
0.000	3.000	Į.					
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS T	O BE			BER OF UNSKIL	LED WOR	KERS TO BE	_
EMPLOYED IN 2017	*		EMPLOYE	D IN 2017		*	

^{*} Contract Work

			REF: 135
			AGENCY CODE NUMBER
			40
PROGRAMME	DA	NK SCORE	SECTOR CODE NUMBER
402 - Training and Development		NK SCORE 1 180	13
402 - Training and Development		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
National School of Dance		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails:			1
1. Rehabilitation of benabs.			
2. Purchase of bus, photocopiers, computers, cam	neras, chairs, water dispe	nsers, projector and screen.	
. DEVICE OF DOCUMENT			
8. BENEFITS OF PROJECT	-#:-!		
Improved facilities, transportation and operational	erriciency.		
,	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT		LOCAL	FOR 2017
11.770	0.000	0.000	11.770
9.4. TOTAL DIRECT 9.5 20	017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	UTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL FINAN	NCED BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY
GOVERNMENT GOVE	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
11.770	11.770	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF TOKEIGNT INANCING	TOTAL	PRE 2015 2	015 2016 2017
Nil	0.000	0.000 0.	000 0.000 0.000
	<u> </u>	<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NI IMPED OF LINGUIL	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE	_ *	10.2. NUMBER OF UNSKILL	LLD WORKERS TO BE
EMPLOYED IN 2017		EMPLOYED IN 2017	

^{*} Contract Work

					REF:	136
					AGENCY CODE	NUMBER
					[40
					SECTOR CODE	NUMBER
PROGRAMME	RA	NK	SCORE		1	11
402 - Training and Development		373	144			
						_
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGIO	N .	
Furniture and Equipment		Other		4		
				Demera	ara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US			NNED DURATIC	
MINISTRY OF EDUCATION	New			Fro	m	01-Jan-17
				То		31-Dec-17
						
7. DESCRIPTION OF PROJECT						
The project includes purchase of steel bands, photocopy	pier, computer, print	er, chairs, wa	ater dispenser and	l fans.		
L						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFOR	RE 2017		9.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FOR 2	2017	
8.163 0.000	0.000	0.0	00		8.163	
0.4 TOTAL DIDEOT	NDECT FOREIGN	0.0 T	OTAL FINIANCING		7 0047 AMOUNT	_
	DIRECT FOREIGN		OTAL FINANCING		7 2017 AMOUNT	
	URE BY THE		DREIGN LOANS		D BE FINANCED	
	IG AGENCY	GRAN		FC	DREIGN LOANS/	GRANIS
0.000	000		0.000	<u></u>	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017	AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.	11. 2017 AMOUN	IT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FII	NANCED BY OTH	ER TO	BE FINANCED	BY
GOVERNMENT GOVERNM	MENT	LOCA	L AGENCIES	0	THER LOCAL AG	ENCIES
8.163	163		0.000		0.000	_
			•			
9.12 SOURCE OF FOREIGN FINANCING	TOT41	555.00				
SOURCE	TOTAL	PRE 20		015	2016	2017
Nil	0.000	0.000	0.	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	FNT	9 14 501	RCES OF LOCAL	(NON GOV	=RNMENT)	
5.16. AMOUNT INVITOLD DI CLIVITAL GOVERNIM				- (14014 00 11		
PRE 2015 2015 201	6	FINANCIN	G IN 2010			1
0.000 0.000 0.0	000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT				. ====:=	·DO TO 5-	
10.1. NUMBER OF SKILLED WORKERS TO BE			IBER OF UNSKIL	LED WORKE		
EMPLOYED IN 2017	0	EMPLOYE	D IN 2017		0	

					REF: 137
				AGENCY	CODE NUMBER
					40
				SECTOR	CODE NUMBER
PROGRAMME		RANK	SCORE	SECTOR	11
402 - Training and Development		1	180		
1. PROJECT TITLE	2. C	LASSIFICATION		3. REGION	
Resource Development Centre		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DU	IRATION
MINISTRY OF EDUCATION		lew		From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project includes: 1. Rehabilitation and upgrading of science	laboratory.				
2. Provision for smart classroom, cameras,		ng machines, guil	llotines, water dispe	nsers, photocopier, sl	hredders and fans
8. BENEFITS OF PROJECT					
Improved operational efficiency and facilities	S.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2017	g	9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2017	
44.680	0.000	0.0	00	44.6	80
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	GN 9.6 TO	OTAL FINANCING	9.7 2017 AM	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LO	OANS/GRANTS
				<u> </u>	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO B FINANCED BY CENTRAL		TOTAL AMOUNT T NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		L AGENCIES		CAL AGENCIES
44.680	44.680		0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2017
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		·	NON GOVERNMENT	
PRE 2015 2015	2016	FINANCING	G IN 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLE	ED WORKERS TO BE	<u> </u>
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017		*

^{*} Contract Work

			REF: 138
			AGENCY CODE NUMBER
			40
DDOCD AMME	DA	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 403 - Nursery Education		NK SCORE 1 180	11
400 - Nuisery Education		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Nursery Schools		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-go	oing	From 01-Sep-15
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
Completion of Mocha, Turkeyen and Carmelita	a nursery schools.		
8. BENEFITS OF PROJECT			
Improved accommodation for students.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2017 9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2017
143.430 67	7.070 0.000	67.070	76.360
	2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	ENDITURE BY THE CUTING AGENCY	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	0.000	0.000	0.000
	2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
	ANCED BY CENTRAL /ERNMENT	BE FINANCED BY OTHEI LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
143.430			
143.430	76.360	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 201	15 2016 2017
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
S. IS. AMOUNT INVALUED BY OLIVINAL GOVE		FINANCING IN 2016	TOT SOVERWIENT)
PRE 2015 2015	2016	Nil	i
0.000 0.000	67.070	1411	
10. EMPLOYMENT IMPACT OF THE PROJECT	-		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	· ·
- 			<u> </u>

^{*} Contract Work

					REF: 139
					AGENCY CODE NUMBER
					40
DDOODAMME	D	ANIZ	CCORE		SECTOR CODE NUMBER
PROGRAMME 403 - Nursery Education		373	SCORE 144		11
403 - Nuisery Luucation		373	144		
1. PROJECT TITLE	2. CLAS	SIFICATION		3.	REGION
Furniture and Equipment	7 M	Other			4
					Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	_		6. PLANNED DURATION
MINISTRY OF EDUCATION	New				From 01-Jan-17 To 31-Dec-17
					10 31-Dec-17
	_				
7. DESCRIPTION OF PROJECT					
The project includes purchase of computer, filing cabinets,	printer, chairs, o	desk, camera	and water dispe	enser.	
			·		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2017		9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L	0.0.	FOR 2017
1.165 0.000	0.000	0.00			1.165
	ECT FOREIGN		OTAL FINANCIN	IG	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A			REIGN LOANS		TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A 0.000 0.000		GRAN'	0.000		FOREIGN LOANS/GRANTS 0.000
		<u> </u>		 	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BY CENTRAL FINANCED BY CENTRAL			TOTAL AMOUN		9.11. 2017 AMOUNT
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN			NANCED BY OT L AGENCIES	HEK	TO BE FINANCED BY OTHER LOCAL AGENCIES
1.165 1.165			0.000	1	0.000
			0.000	1	0.000
9.12 SOURCE OF FOREIGN FINANCING	NT 4.1	DDE 00	45	0045	2040 2047
COUNCE	OTAL	PRE 20 0.000		2015	2016 2017
Nil 0.	.000	0.000		0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Γ	9.14. SOU	RCES OF LOCA	AL (NO	N GOVERNMENT)
DDE 2015 2015 2010		FINANCING	G IN 2016		
PRE 2015 2015 2016	\neg	Nil			
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	_			LLED	WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYE	O IN 2017		0

				REF:	140
				AGENCY COD	E NUMBER
					40
PROGRAMME	D	ANK SCC	NDE.	SECTOR COD	E NUMBER
403 - Nursery Education	K/		80 RE		11
403 - Nuisery Luccation			80		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Early Childhood Education Project		Critical	ſ	1 & 7 - 9	1
			ń	National	
			L		
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATI	ON
MINISTRY OF EDUCATION	On-g	oing		From	01-Jan-15
		_		То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Capacity building.					
Supply of teaching and learning materials.					
Parental involvement/caregiver education.					
8. BENEFITS OF PROJECT					
1. Improved literacy and numeracy of nursery and g	grade 1 students in hinte	erland regions and r	emote areas.		
Increased access to quality education.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RF 2017	9.3	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2017	
348.500 169.		0.000		72.000	
0.10.000	021	0.000		72.000	
9.4. TOTAL DIRECT 9.5 20	17 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2017 AMOUN	ΙΤ
	NDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCE	
	JTING AGENCY	GRANTS	20	FOREIGN LOANS	S/GRANTS
0.000	0.000	348.50	00	72.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	017 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2017 AMOU	NT
	CED BY CENTRAL		D BY OTHER	TO BE FINANCE	
	RNMENT	LOCAL AGE		OTHER LOCAL A	GENCIES
0.000	0.000	0.00	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2015	2015	2016	2017
IDA	348.500	0.000	9.624	160.000	72.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES	•	I GOVERNMENT)	
PRE 2015 2015	2016	FINANCING IN 20)16		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NUMBER C	JE LINIQKII I ED VA	ODVEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_ .	10.2. NUMBER C		ONNERS IU DE	٦
EMPLOYED IN 2017		EMPLOYED IN 20) i <i>i</i>		_

^{*} Contract Work

			REF: 141
			AGENCY CODE NUMBER
			40
DDOODAMME	D	ANIK COODE	SECTOR CODE NUMBER
PROGRAMME 403 - Nursery Education	K	ANK SCORE 1 180	11
403 - Nursery Education		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
School Furniture and Equipment		Critical	1 - 10
			National
. 5/50/5/10 405/10/		71.10	
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-17 To 31-Dec-17
			31 200 17
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture	and equipment for nursery scho	ols.	
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
20.000	0.000 0.000	0.000	20.000
0.4. TOTAL PIPEOT	0.5.0047.DIDEOT.50D510N	0.0 TOTAL FINANCING	0.7.0047.414011117
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0
	ـــــــــــا		ــــــــــــــــــــــــــــــــــــــ

			REF: 142
			AGENCY CODE NUMBER
			40
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
404 - Primary Education		1 180	11
,			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Primary Schools		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-ç		From 01-Sep-15
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
 Construction of annex to St. Stephen's Prim Provision for information technology laborat 			
3. 1 Tovision for information teermology laborat	ones.		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation for stu	dents.		
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
174.861	75.198 0.000	75.198	99.663
9.4. TOTAL DIRECT 9.	5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT G	OVERNMENT 99.663	LOCAL AGENCIES	OTHER LOCAL AGENCIES
174.001	99.003	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		015 2016 2017
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 11.207	63.991	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
LIVII LOTED IIV ZUTT		Lim LOTED IN 2017	

^{*} Contract Work

				REF:	143
				AGENCY COL	E NUMBER
					40
DDOOD AMME	DANK	00	ODE	SECTOR COD	E NUMBER
PROGRAMME	RANK		ORE 144		11
404 - Primary Education	ـــا ا	373	144		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3.	REGION	
Furniture and Equipment] c	Other		4	1
				Demerara/Mahaica	·
	_				
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURAT	ION
MINISTRY OF EDUCATION	New			From	01-Jan-17
				То	31-Dec-17
- PERSONATION OF PROJECT					
7. DESCRIPTION OF PROJECT				1.6	
The project includes purchase of computers, printers, filing of	abinets, chairs, pho	otocopier, wat	er dispensers an	d fans.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	017	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	
2.300 0.000	0.000	0.000	1	2.300	1
			ı		
9.4. TOTAL DIRECT 9.5 2017 DIREC			FINANCING	9.7 2017 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIG	IN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AC 0.000 0.000	JENCY	GRANTS 0.00	10	FOREIGN LOANS 0.000	S/GRANTS
0.000		0.00	10	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	UNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2017 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY			ED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL AGE		OTHER LOCAL A	AGENCIES
2.300 2.300		0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOT	-AL	PRE 2015	2015	2016	2017
Nil 0.0	00	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT	0.4	4 00110050	0510041 (410	ALOOMEDAMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			•	N GOVERNMENT)	
PRE 2015 2015 2016		IANCING IN 2	:016		
0.000 0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	2 NIIMPED	OE HNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017		IPLOYED IN 2		0 0 WORKERS	7
LIVIF LOTED IIV 2017			.017	_ 0	_

					REF	: 144
					AGENCY COI	DE NUMBER
						40
DDOOD AMME	DA	VIIZ	00005		SECTOR COI	DE NUMBER
PROGRAMME 404 - Primary Education	RAI	1	SCORE 180			11
TOT I limitly Education		<u>'</u>	100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. R	REGION	
School Furniture and Equipment		Critical			1 - 10	<u>l</u>
				1	National	
				L		
4. EXECUTING AGENCY	5. STATU	S		6	6. PLANNED DURAT	ION
MINISTRY OF EDUCATION	New			•	From	01-Jan-17
					То	31-Dec-17
					<u></u>	
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture and equipment for	r primary school	S.				
a DENIFITE OF DROJECT						
BENEFITS OF PROJECT Improved facilities and accommodation.						
improved racinites and accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2017		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2017	
83.000 0.000	0.000	0.00	00		83.000	
9.4. TOTAL DIRECT 9.5 2017 DIRE	CT FORFICN	0.6. TC	TAL FINIANCIN	<u></u>	0.7.2047.4MOU	NIT
9.4. TOTAL DIRECT 9.5 2017 DIRE FOREIGN EXPENDITURE BY EXPENDITURE	-)TAL FINANCIN REIGN LOANS	G	9.7 2017 AMOU TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A		GRAN'			FOREIGN LOAN	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	OUNT TO BE	9.10. ⁻	TOTAL AMOUN	т то	9.11. 2017 AMO	JNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	IANCED BY OTI	HER	TO BE FINANCE	D BY
GOVERNMENT GOVERNMENT	Γ	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
83.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 20	15	2015	2016	2017
Nil 0.0	000	0.000	(0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 SOUI	RCES OF LOCA	I (NON	I GOVERNMENT)	
3.13. AMOONT FINANCED BY SERVING SOVERNMENT		FINANCING		L (11011	100 VERNIMEIVI)	
PRE 2015 2015 2016		Nil				
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKII	LLED W	ORKERS TO BE	_
EMPLOYED IN 2017	*	EMPLOYE	O IN 2017		*	

^{*} Contract Work

			REF: 145
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
405 - Secondary Education		1 180	11
,,			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Secondary Schools		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF EDUCATION	Un-	going	From 01-Sep-15 To 31-Dec-18
			10 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes:			
Payment of retention.			
 Completion of science laboratories and of the completion of South Ruimveldt Secondary 		Bishops High and multi-pu	rpose complex at Queen's College
4. Provision for Kato Secondary Complex.		Dionopo i ngir ana mata pe	inpose complex at Queen's coneger
5. Construction and rehabilitation of science6. Reconstruction of St. Rose's High School			
7. Provision for consultancy.	л.		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation for	students.		
O DDO IFOT FINIANCINIC (Of Milliam)	O O AMOUNT OPENT DEEC	DE 0047	0.2. AMOUNT DUDOFTED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 1,005.000	TOTAL FOREIGN 0.000	LOCAL 305.984	FOR 2017 465.870
1,003.000	303.964 0.000	303.964	463.870
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	_
1,005.000	465.870	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 00110050 051	ACAL (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OCAL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 105.984	200.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF LIN	SKILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
2 20.25 1112011		20.25 20.7	

^{*} Contract Work

				REF:	146
				AGENCY COD	E NUMBER
					40
PROGRAMME	P	ANK	SCORE	SECTOR COD	E NUMBER
405 - Secondary Education		1	180		11
, 2000					
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
President's College		Critical	Π.	4	
			_	Demerara/Mahaica	
			l		
4. EXECUTING AGENCY	5. STAT	110		6. PLANNED DURATI	ON
MINISTRY OF EDUCATION	5. STAT		_	From From	01-Sep-15
ININISTRY OF EDUCATION	011-8	onig		To	31-Dec-17

7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Completion of teaching block, apartments and do 	mitories				
3. Construction of stores and rehabilitation of water	distribution system.				
4. Provision for air conditioning units, fans, tools and	equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency and accommodation					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFO	RE 2017	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL		FOR 2017	
97.607 57.54	0.000	57.544	4	40.063	
9.4. TOTAL DIRECT 9.5 201	7 DIRECT FOREIGN	0.6. TOT	AL FINANCING	0.7.2017 AMOUN	
	7 DIRECT FOREIGN DITURE BY THE		AL FINANCING EIGN LOANS	9.7 2017 AMOUN TO BE FINANCEI	
	TING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	C	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	17 AMOUNT TO BE	9.10 TC	OTAL AMOUNT TO	9.11. 2017 AMOU	NIT
	ED BY CENTRAL		NCED BY OTHER	TO BE FINANCE	
	NMENT		AGENCIES	OTHER LOCAL A	GENCIES
97.607	40.063		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	5 2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2015 2015 2	016	FINANCING I	N 2016		
	19.979	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII IN ADT	ED OE LINIGELI LED A	MODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*		ER OF UNSKILLED \	* TORNERS IU BE	1
EMPLOYED IN 2017		EMPLOYED I	IN 2011		J

^{*} Contract Work

					RE	F: 147
					AGENCY CO	DDE NUMBER
						40
PROGRAMME	R.A	ANK	SCORE		SECTOR CO	DDE NUMBER
405 - Secondary Education	7 [373	144			11
1. PROJECT TITLE	2 (148	SIFICATION		2 [REGION	
Furniture and Equipment	7	Other	_		4	7
animalo and Equipmont		-			Demerara/Mahaica	
				Į		
4 EVECUTING ACENCY	- E STATI	110			C DIANNED DUD	TION
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STATI	08	_		6. PLANNED DURA	01-Jan-17
Initial IXI of Epop Mich	THOM:				To	31-Dec-17
					<u></u>	
7. DESCRIPTION OF PROJECT	_					
7. DESCRIPTION OF PROJECT The project includes purchase of tools, furniture and equipment of the project includes purchase of tools.	ont					
The project includes parchase of tools, furniture and equipment	iciit.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT				9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI			FOR 2017	i
25.450 0.000	0.000	0.0	00		25.450	
9.4. TOTAL DIRECT 9.5 2017 DIRE			OTAL FINANCI	_	9.7 2017 AMO	_
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		BY FO GRAN	REIGN LOANS	3	TO BE FINANC FOREIGN LOA	
0.000 0.000	OLINOT	OKAN	0.000	1	0.000	NO/ORANTO
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMC	UNT TO BE	9 10	TOTAL AMOU	NT TO	9.11. 2017 AMO	DUNT
FINANCED BY CENTRAL FINANCED BY			NANCED BY O		TO BE FINANC	
GOVERNMENT GOVERNMENT	Γ	LOCAI	L AGENCIES		OTHER LOCAL	AGENCIES
25.450 25.450			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
000.101	TAL	PRE 20		2015	2016	2017
Nil 0.0	000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOC	AL (NOI	N GOVERNMENT)	
PRE 2015 2015 2016		FINANCING	3 IN 2016			
0.000 0.000 0.000	٦	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	(ILLED V	VORKERS TO BE	
	0	EMPLOYE		•		
	_					-

					REF: 148
				AGENCY	CODE NUMBER
					40
PROGRAMME	PΔ	NK	SCORE	SECTOR	CODE NUMBER
405 - Secondary Education		1	180		11
Too Gooding Education			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	
School Furniture and Equipment		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STATI			6. PLANNED DU	
MINISTRY OF EDUCATION	On-go	oing		From	01-Sep-15
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture and equipm	agent for information to	chnology labo	pratorios practical in	etruction control on	d socondary
schools.	nent for information te	cilliology labo	natories, practical il	istruction centres an	d Secondary
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2017	9.	3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	•	FOR 2017	
565.890 312.30	0.000	312.3	804	253.5	586
0.4 TOTAL DIDEOT	A DIDECT FOREIGN	0.0. TO	TAL FINIANCING	0.7.0047.44	ACUNT
	DIRECT FOREIGN OUTURE BY THE		TAL FINANCING REIGN LOANS	9.7 2017 AN TO BE FINA	
	ING AGENCY	GRANT			OANS/GRANTS
	0.000	0.0.0.	0.000	0.00	
	7 AMOUNT TO DE	0.40. 7		0.11.0017.1	MOUNT
	7 AMOUNT TO BE ED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER		
GOVERNMENT GOVERN			. AGENCIES		CAL AGENCIES
	53.586		0.000	0.00	00
	30.000		0.000	0.00	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201			2017
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOUF	RCES OF LOCAL (N	ION GOVERNMENT	
		FINANCING	•		•
	116	Nil	-		
0.000 92.158 22	0.146				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLEI	D WORKERS TO BE	<u> </u>
EMPLOYED IN 2017	*	EMPLOYED	IN 2017	Γ	*
				_	

^{*} Contract Work

				REF: 149
			AGEN	CY CODE NUMBER
				40
PROGRAMME	D.	ANK SCORE	SECT	OR CODE NUMBER
405 - Secondary Education		1 180		11
iso Sasandary Zuddanon				
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Secondary Education Improvement Project		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	116	6. PLANNED	DUBATION
MINISTRY OF EDUCATION	5. STAT		From	01-Jan-14
MINISTRY OF EDUCATION	Oll-9	ollig	To	31-Dec-20
			_	
7. DESCRIPTION OF PROJECT				
The project entails:				
 Construction of secondary schools. Strengthening capacity of secondary school N 	Mathematics teachers.			
Institutional strengthening.				
8. BENEFITS OF PROJECT				
Improved facilities, education and training.				
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUI	DGETED
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	FOR 2017	
2,080.000	223.105 223.105	0.000	40	0.000
9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7.2017	AMOUNT
	PENDITURE BY THE	BY FOREIGN LOA		NANCED BY
THE EXECUTING AGENCY EXI	ECUTING AGENCY	GRANTS	FOREIGN	N LOANS/GRANTS
0.000	0.000	2,080.000	40	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	. 2017 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 201	7 AMOUNT
	IANCED BY CENTRAL	BE FINANCED BY		NANCED BY
GOVERNMENT GO	VERNMENT	LOCAL AGENCIES	OTHER L	OCAL AGENCIES
0.000	0.000	0.000	C	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2015	2015 201	6 2017
IDA	2,080.000	2.888	57.217 163.0	400.000
0.40 AMOUNT FINANCED BY CENTRAL COV	/EDNIMENT	0.44 .00UD0E0.0E1.0	NOAL (NON COVERNME	'NIT'
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT		OCAL (NON GOVERNME	:N1)
PRE 2015 2015	2016	FINANCING IN 2016		i
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	 ЭТ			
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UN	SKILLED WORKERS TO	BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017		*

^{*} Contract Work

			REF: 150
			AGENCY CODE NUMBER
			40
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education		1 180	11
Too Tool Goodhaaly, Totalary Eddocation		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Craft Production and Design		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-17
			To 31-Dec-17
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project includes provision for computers,	photocopier filing achinete	fire clarm avetem and fire extin	quishoro
The project includes provision for computers,	priotocopier, filling cabinets,	ille alaitti systetti allu ille extili	guistiers.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
1.840	0.000 0.000	0.000	1.840
O.A. TOTAL DIDECT	0.5.0047 DIDECT FOREION	O C TOTAL FINIANCING	0.7.0047.4MQUINT
	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	20.0047.414011117.70.75	0.40. TOTAL AMOUNT	
	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.840	1.840	0.000	0.000
	1.010	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2015 2016 2017
Nil	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2016	,
PRE 2015 2015	2016	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
			

^{*} Contract Work

			REF: 151
			AGENCY CODE NUMBER
			40
PDOOD ALMAS	D.4	NII 000DE	SECTOR CODE NUMBER
PROGRAMME 406 - Post Secondary/Tertiary Education		NK SCORE 1 180	11
400 - Post Secondary/Tertiary Education		1 160	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Kuru Kuru Co-op College		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails:			
 Provision for floor, ramp, washroom and shelves. Rehabilitation of building - Manchester. 			
8. BENEFITS OF PROJECT			
Improved facilities.			
O DDO IFCT FINANCINIC (CC Million)	AOUNT CDENT DEFOR	DE 2047	0.2 AMOUNT BUDGETED
	OUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA		LOCAL	FOR 2017
11.550 0.00	0.000	0.000	11.550
9.4. TOTAL DIRECT 9.5 201	7 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPEN	DITURE BY THE	BY FOREIGN LOA	NS TO BE FINANCED BY
THE EXECUTING AGENCY EXECU	TING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	17 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11, 2017 AMOUNT
FINANCED BY CENTRAL FINANCE	ED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINANCED BY
GOVERNMENT GOVER	NMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
11.550	11.550	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015	2015 2016 2017
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
· · · ·	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCES OF LO	DCAL (NON GOVERNMENT)
DDE 2045	0016	FINANCING IN 2016	
	016	Nil	
0.000	0.000		
			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORKERS TO BE

^{*} Contract Work

			REF: 152
			AGENCY CODE NUMBER
			40
DDOCD AMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 406 - Post Secondary/Tertiary Education	K	ANK SCORE 1 180	11
400 - 1 Ost Secondary/Ternary Education		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Adult Education Association		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			1
The project entails purchase of computers	, smart board, desks and televis	ion.	
8. BENEFITS OF PROJECT			
Improved facilities and operational efficien	cy.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2017 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
2.535	0.000 0.000	0.000	2.535
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.535	2.535	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR			
		10.2 NILIMPER OF LINEVILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 153
			AGENCY CODE NUMBER
			40
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education		1 180	11
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
University of Guyana - Turkeyen		Critical	4 Demerara/Mahaica
	-		Demerara/Manaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-	going	From 01-Sep-15
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails:			
Payment of retention.	-i-ttiti		
 Completion of lecture theatre and admi Construction of teaching and learning of 		ng.	
 Rehabilitation of building - Pere Street. Provision for generator, voltage regulat 	ore tractor and elacher		
5. I Tovision for generator, voltage regular	ors, tractor and siastier.		
8. BENEFITS OF PROJECT			
Improved educational delivery, operational	I efficiency and accommodation	1.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_	FOR 2017
395.252	192.565 0.000	192.565	202.687
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
395.252	202.687	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015 20	15 2016 2017
Nil	0.000	0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 35.368	157.197	1411	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

				REF:	154
				AGENCY COD	E NUMBER
					40
PROGRAMME	D	ANK SCOF) T	SECTOR COD	E NUMBER
406 - Post Secondary/Tertiary Education		ANK SCOF			11
Tost occordary/Tertiary Education			<u> </u>		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION	
University of Guyana - Berbice		Critical		6	
				East Berbice/Corentyne	Э
. EVERITING ARENOV					0.11
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATI	
MINISTRY OF EDUCATION	New			From To	01-Jan-17 31-Dec-17
					01 Bcc 17
7. DESCRIPTION OF PROJECT					
The project includes:					
Construction of fence. Rehabilitation of building.					
Extension of library.					
8. BENEFITS OF PROJECT					
Improved operational efficiency and facilities.					
					·
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2017	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOT	TAL FOREIGN	LOCAL		FOR 2017	
30.270 0.0	0.000	0.000		30.270	
9.4. TOTAL DIRECT 9.5 20	017 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2017 AMOUN	ΙΤ
	NDITURE BY THE	BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY EXEC	UTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2017 AMOUNT TO BE	9.10. TOTAL /	AMOUNT TO	9.11. 2017 AMOU	NT
FINANCED BY CENTRAL FINAN	NCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCE) BY
GOVERNMENT GOVE	ERNMENT	LOCAL AGEN	CIES	OTHER LOCAL A	GENCIES
30.270	30.270	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	DAIMENT	0.44 00110050.0	NELOCAL (NO	ALCOVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVE	KINIVIEINI	9.14. SOURCES C	,	N GOVERNMENT)	
PRE 2015 2015	2016	FINANCING IN 201	<u> </u>		
0.000	0.000	1.411			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN 201	17	*]
					_

^{*} Contract Work

				REF: 155
				AGENCY CODE NUMBER
				40
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education		1	180	11
iss residentially remain addition			.00	
1. PROJECT TITLE	2	CLASSIFICATION	3.	REGION
Technical Institutes/Centres		Critical		1 - 10
				National
4 EVECUTING ACENOV	_	CTATUC		C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF EDUCATION		5. STATUS	\neg	6. PLANNED DURATION
WINISTRY OF EDUCATION		On-going		From 01-Jan-17 To 31-Dec-18
				0.200.0
7. DESCRIPTION OF PROJECT				
The project includes:				
 Rehabilitation of roof and purchase of furr Completion of workshops and purchase o 				
Construction of spray painting facility, reh				
4. Completion and construction of classroom 5. Provision for spray painting booth, extract				
Vocational Training Centre.	or rails, welding equipi	nent, cement mixer,	chairs and verlicle nois	sis - Leonora Technical and
 Purchase of filing cabinets, water dispens Payment of retention and provision for tele 				
Construction of dormitory and purchase of the state				istrial Trailing Centre.
8. BENEFITS OF PROJECT				
Improved training facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	F BEFORE 2017	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2017
300.000		0.000		234.357
	9.5 2017 DIRECT FO		OTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY		DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	I GRAN	0.000	0.000
		<u> </u>		
	9.9. 2017 AMOUNT T		TOTAL AMOUNT TO	9.11. 2017 AMOUNT
GOVERNMENT	FINANCED BY CENTI GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
300.000	234.357	1 -	0.000	0.000
	201.007	J	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	2015	2012
SOURCE Nil	0.000	PRE 20		2016 2017 0.000 0.000
NII	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCIN	G IN 2016	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		400 100	IDED OF UNION LEE	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS T	O RF		BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	1 * 1	EMPLOYE	U IN 2017	I "

^{*} Contract Work

			REF: 156
			AGENCY CODE NUMBER
			40
DDCCD AMME	D	ANIK COODE	SECTOR CODE NUMBER
PROGRAMME 406 - Post Secondary/Tertiary Education	K	ANK SCORE 1 180	11
406 - Post Secondary/Tertiary Education		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS .	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			1
The project includes purchase of compute	rs, air conditioning units, filing ca	abinets, printers, desks and chairs.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
4.040	0.000 0.000	0.000	4.040
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.040	4.040	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000 0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 COLIDOES OF LOCAL (NA	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAI	- GOVERNIVIENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 2016	JN GOVERNIVIENT)
PRE 2015 2015	2016		
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0
LIVII LOTED IIV ZOTI	لــــّــا		

			REF: 157
			AGENCY CODE NUMBER
			40
PROGRAMME	DANK	SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education	RANK	1 180	11
400 - 1 Ost Secondary/Tertiary Education		1 100	
1. PROJECT TITLE	2. CLASSIF	ICATION	3. REGION
Carnegie School of Home Economics		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION	On-going	g	From 01-Jan-16
			To 31-Dec-17
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project includes:			
Payment of retention.			
2. Provision for filing cabinets, desks, computers, fire ex	tinguishers, water disp	ensers, chiller, shredde	rs, tables and chairs.
L			
8. BENEFITS OF PROJECT			
Enhanced training. Improved operational efficiency.			
2. Improved operational emclency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFORE	2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2017
9.228 4.520	0.000	4.520	4.708
9.4. TOTAL DIRECT 9.5 2017 D	IRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2017 AMOUNT
	URE BY THE	BY FOREIGN LOAN	
	G AGENCY	GRANTS	FOREIGN LOANS/GRANTS
	000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2017 A	AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2017 AMOUNT
	BY CENTRAL	BE FINANCED BY O	
GOVERNMENT GOVERNM		LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.228 4.7	08	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	0045 0040 0047
SOURCE	TOTAL	PRE 2015 0.000	2015 2016 2017 0.000 0.000 0.000
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT 9.	14 SOURCES OF LOC	CAL (NON GOVERNMENT)
		000020 0. 200	
DDE 2045 2045 2045	, FI	NANCING IN 2016	
PRE 2015 2015 2016	N	NANCING IN 2016	
PRE 2015 2015 2016 0.000 0.000 4.5	N	NANCING IN 2016	
	N	NANCING IN 2016	
0.000 0.000 4.5	20 N	NANCING IN 2016 ii	KILLED WORKERS TO BE

			REF: 158
			AGENCY CODE NUMBER
			40
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education		1 180	_ ''
1. PROJECT TITLE	2 CLA	SSIFICATION	
UG - Science and Technology Support Pro		Critical	4
3, 11	í L		Demerara/Mahaica
4 EVECUTING ACENCY		THE	C. DI ANNED DI DATION
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STA	going	6. PLANNED DURATION From 01-Jan-12
MINIOTAL EDGOATION		gonig	To 31-Dec-17
7. DESCRIPTION OF PROJECT The project entails provision for:			
1. Curriculum reform, instructional design			
 Infrastructure rehabilitation, equipping o Institutional capacity building. 	f science laboratories, drainage	e, internet network and multim	edia equipment.
a management of the second of			
8. BENEFITS OF PROJECT			
Improved educational delivery.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	DRE 2017 LOCAL	9.3. AMOUNT BUDGETED FOR 2017
2,947.135	1,976.615 1,970.760		665.000
,			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE	I 9.6 TOTAL FINANCII BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,841.280	660.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
105.855	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
IDA	2,841.280	159.760	500.000 1,311.000 660.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
2.429 2.930	0.496	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

					R	EF: 159
					AGENCY C	ODE NUMBER
						40
PROGRAMME		RANK	SCORE	:	SECTOR C	ODE NUMBER
406 - Post Secondary/Tertiary Education		IVAINI	1 180	_		11
Too Tool Coolingary, Tornary Education			1 100			
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION	
Technical/Vocational Project II		Cri	tical		1-10	
					National	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DUR	
MINISTRY OF EDUCATION		On-going			From	01-Jan-15
					То	31-Dec-18
7. DESCRIPTION OF PROJECT						
The project entails provision for:						
1. Study and design of hospitality institute.						
Upgrading and expansion of practical ins Beterverwagting and Hopetown.	truction departments	and centres in I	North West, Bartic	ca, Mahdia, S	t. Ignatius, Fellowsh	nip,
Beterverwagting and Hopetown.						
8. BENEFITS OF PROJECT						
Enhanced training and services.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEI	NT BEFORE 20	17	9.3.	AMOUNT BUDGE	ΓED
9.1. TOTAL PROJECT COST	TOTAL FO	DREIGN	LOCAL		FOR 2017	
2,429.000	0.000	0.000	0.000		114.00	0
0.4 TOTAL DIRECT	0.5. 2047 DIDECT E	ODEION	O.C. TOTAL FINI	ANCINO	0.7.2047.4M6	NINT.
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2017 DIRECT F EXPENDITURE BY		9.6 TOTAL FINA BY FOREIGN LO		9.7 2017 AMC TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS	JANO	FOREIGN LO	
0.000	0.000	<u> </u>	2,415.000		100.00	
0.0. TOTAL AMOUNT TO DE	0.0.0047.4MQUINT	-	0.40 TOTAL A	ACLINIT TO	0.44.0047.414	IOLINIT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT FINANCED BY CEN		9.10. TOTAL AI BE FINANCED I		9.11. 2017 AM TO BE FINAN	
GOVERNMENT	GOVERNMENT	IKAL	LOCAL AGENC		OTHER LOCA	
14.000	14.000	╗	0.000		0.000	
	11.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		PRE 2015	2015	2016	2017
CDB	2,415.000		0.000	0.000	0.000	100.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14	. SOURCES OF	LOCAL (NO	N GOVERNMENT)	
			ANCING IN 2016	•	,	
PRE 2015 2015	2016	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS T	О ВЕ	10.2	. NUMBER OF U	JNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2017	*	EMF	PLOYED IN 2017			*

^{*} Contract Work

			REF: 160
			AGENCY CODE NUMBER
			40
	_		SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	13
406 - Post Secondary/Tertiary Education		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Burrowes School of Arts		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	Nev	V	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes:			
 Rehabilitation of building. Purchase of photocopier, computers, su 	rveillance system and air cond	tioning units.	
8. BENEFITS OF PROJECT			
Improved facilities and operational efficience	CV.		
·	•		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
8.005	0.000 0.000	0.000	8.005
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.005	8.005	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 204 <i>E</i>	2045 2046 2047
SOURCE Nil	TOTAL 0.000	PRE 2015 0.000	2015 2016 2017 0.000 0.000 0.000
INII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)
DDE 0045	2042	FINANCING IN 2016	
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UN	SKILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

				REF:	161
				AGENCY CODE	NUMBER
					40
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
406 - Post Secondary/Tertiary Education		1	180		11
1 ost occordaty/Tertiary Education			100		
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
Institutional Strengthening - CTVET and N.	AC	Critical		1 - 10	
	L			National	
4. EXECUTING AGENCY	5. STA	ATUS	_	6. PLANNED DURATIO	ON
MINISTRY OF EDUCATION	On	-going		From	01-Jan-16
				То	31-Dec-18
7. DECORUPTION OF DDG 1507					
7. DESCRIPTION OF PROJECT					
The project includes: 1. Design and development of Communication tions Strategy and Action Pla	n for Technical. V	ocational Education	and Training (TVET) prod	grammes.	
2. Upgrading of National Accreditation Cou	incil's (NAC) regulatory frame	work.		3 ()	
3. Design of National Qualifications Frame	work, Quality Assurance and	Accreditation Sys	tem.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2017	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2017	
57.389	10.000 10.000)	26.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG		TAL FINANCING	9.7 2017 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	0.000	GRANTS	S 57.389	FOREIGN LOANS	GRANIS
0.000	0.000		77.309	26.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2017 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AC	SENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2015	5 2015	2016	2017
CDB	57.389	0.000	0.000	10.000	26.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2015 2015	2016	FINANCING	IN 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		10.0 NUMB	ED OE LINGVILLES Y	NOBKEBS TO BE	
10.1. NUMBER OF SKILLED WORKERS	I DE		ER OF UNSKILLED	MOKVEK9 IORE	ı
EMPLOYED IN 2017		EMPLOYED	IN 2017		

^{*} Contract Work

				REF:	162
				AGENCY CODE	NUMBER
				Г	40
				L	
DDOOD AND E		DANK	00005	SECTOR CODE	NUMBER
PROGRAMME 407 - Cultural Preservation and Conservation	ion	RANK	SCORE	[13
407 - Cultural Preservation and Conservati	ion	1	180	L	
1. PROJECT TITLE	2.	CLASSIFICATION	N 3	B. REGION	
Institute for Creative Arts		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATIO	N
MINISTRY OF EDUCATION		New		From	01-Jan-17
				То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project includes provision for: 1. Design and construction of Institute for 0	Proofing Arto				
Upgrading of facilities - National School					
3. Equipment including string band, surveil		, projectors, photoc	opier, printer, camera	a, air conditioning unit and w	/ater
dispenser.					
8. BENEFITS OF PROJECT					
1. Improved facilities.					
2. Enhanced promotion of creative arts.					
O DRO JECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT	DEEODE 2017	0	3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million)					
9.1. TOTAL PROJECT COST 442.620	TOTAL FORE			FOR 2017 52.620	
442.020	0.000	0.0	000	32.020	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 2017 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	E BY FO	OREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOANS/0	GRANTS
0.000	0.000		420.000	30.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO) BE 9.10.	TOTAL AMOUNT TO	9.11. 2017 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTR	AL BE FI	NANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AG	ENCIES
22.620	22.620		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	015 201	5 2016	2017
MEXICO	420.000	0.00	0.00	0.000	30.000
		· <u></u>			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2015 2015	2016		G IN 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		400 1""	ADED OF LINOUS : 5	D WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS	IO RE			D WORKERS TO BE	
EMPLOYED IN 2017		EMPLOYE	ED IN 2017		

^{*} Contract Work

					R	EF: 163
					AGENCY C	ODE NUMBER
						40
DDOCDAMME	DA	NIZ	CCODE		SECTOR C	ODE NUMBER
PROGRAMME 407 - Cultural Preservation and Conservation	7 🗀	NK 367	SCORE 146			13
407 - Cultural Freservation and Conservation		307	140			
1. PROJECT TITLE	2. CLASS	SIFICATION		3.	REGION	
Umana Yana	1	Other			4	
					Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS ————	_		6. PLANNED DUR	
MINISTRY OF EDUCATION	New				From To	01-Jan-17 31-Dec-17
					10	31-Dec-17
	_					
7. DESCRIPTION OF PROJECT						
The project includes purchase of chairs, fans, projector and	screen.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2017		9.3.	AMOUNT BUDGE	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2017	
0.676 0.000	0.000	0.00	00		0.676	
0.4 TOTAL DIDECT	OT FORFION	0.0. TO	TAL FINIANC	NINO	0.7.0047.4840	NINT.
9.4. TOTAL DIRECT 9.5 2017 DIRE FOREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANC REIGN LOAN	_	9.7 2017 AMC TO BE FINAN	
THE EXECUTING AGENCY EXECUTING A		GRAN			FOREIGN LO	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	LINT TO BE	9.10	TOTAL AMOL	INT TO	9.11. 2017 AM	IOLINT
FINANCED BY CENTRAL FINANCED BY			NANCED BY (TO BE FINAN	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCA	
0.676			0.000		0.000	
0.40.00UD05.05.50D5I0N.5INANONO					<u>-</u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	ΓΑΙ	PRE 20	15	2015	2016	2017
Nil 0.0		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				CAL (NO	N GOVERNMENT)	
PRE 2015 2015 2016		FINANCING	3 IN 2016			
0.000 0.000 0.000	٦	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIM	BER OF LINS	KILLED	WORKERS TO BE	
)	EMPLOYE			_	0
== :== ::==::						

				REF:	164
				AGENCY COD	NUMBER
					40
PROGRAMME	R	ANK SCO)RE	SECTOR CODI	NUMBER
407 - Cultural Preservation and Conservation			80		13
1. PROJECT TITLE	2. CLAS	SIFICATION		REGION	
Museum Development		Critical	μ.	4 Demerara/Mahaica	
			ľ	Demerara/Manaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	NC
MINISTRY OF EDUCATION	On-g	joing		From	01-Jan-16
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Provision for roof, interactive exhibits and 2. Provision for computers, tables, chairs, si					
Anthropology.	arveillarice system, display cas	es, illing cabinets at	na public address	system - waiter Rolli	viuseum or
Purchase of security cameras, air condition Provision for building and purchase of air					
To violon for Danamig and paronace or an		- Castona			
8. BENEFITS OF PROJECT					
Enhanced preservation of national heritage.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2017	
75.794	30.730 0.000	30.730		45.064	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2017 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000)	FOREIGN LOANS 0.000	/GRANTS
0.000		<u> </u>		<u> </u>	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE		AMOUNT TO	9.11. 2017 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGE	ED BY OTHER NCIES	TO BE FINANCED OTHER LOCAL A	
75.794	45.064	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015	2015	2016	2017
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	•	I GOVERNMENT)	
PRE 2015 2015	2016	FINANCING IN 20	016		
0.000 0.000	30.730	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER O	F UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN 20	017	*]

^{*} Contract Work

					REF	: 165
					AGENCY COL	DE NUMBER
						40
PROOF AND F		DANIK	20005		SECTOR COL	DE NUMBER
PROGRAMME 407 - Cultural Preservation and Conservation		RANK 1	SCORE 180			13
407 - Cultural Preservation and Conservation	л	'	160			
1. PROJECT TITLE	;	2. CLASSIFICAT	ION	3. RE	GION	
National Trust		Critica	al	3 8	<u> </u>	1
				Es	sequibo Island/Wes	t Demerara
				8.1	Demerara/Mahaica	
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURAT	ION
MINISTRY OF EDUCATION		On-going			From	01-Jan-16
					То	31-Dec-17
	_					
7. DESCRIPTION OF PROJECT						
The project entails: 1. Payment of retention.						
Construction of fence - Fort Island.						
 Rehabilitation of roof - St. Peter's Anglica Restoration of St. George's Cathedral. 	n Church.					
5. Purchase of computers, printers and brus	sh cutter.					
8. BENEFITS OF PROJECT						
Improved facilities and operational efficiency	у.					
						<u> </u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2017		9.3. AN	MOUNT BUDGETE)
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LO	OCAL		OR 2017	
98.475	48.475	0.000	48.475		50.000	
				<u> </u>		
9.4. TOTAL DIRECT	9.5 2017 DIRECT FC		6 TOTAL FINAN		9.7 2017 AMOU	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		Y FOREIGN LOA	NS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	7 G	0.000		FOREIGN LOAN 0.000	S/GRANTS
0.000	0.000	⊣ ∟	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT		10. TOTAL AMO		9.11. 2017 AMOL	
FINANCED BY CENTRAL	FINANCED BY CENT		E FINANCED BY		TO BE FINANCE	
GOVERNMENT	GOVERNMENT		OCAL AGENCIES	; —	OTHER LOCAL /	AGENCIES
98.475	50.000	J L	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PR	E 2015	2015	2016	2017
Nil	0.000		0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED DV CENTRAL	OOVEDNIMENT.	0.44	20112050 051	OOAL (NONLO	OVERNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		SOURCES OF LO	JCAL (NON G	OVERNIVIEN I)	
PRE 2015 2015	2016		CING IN 2016			
0.000 0.000	48.475	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS T		10.2	NUMBER OF UN	SKILLED WO	RKERS TO BE	
EMPLOYED IN 2017	*		OYED IN 2017	C. VILLED VVO	*	7
LIVII LOTED IIV 2017		LIVIFLY	JILD IIN ZUII			_

^{*} Contract Work

			REF: 166
			AGENCY CODE NUMBER
			40
PROGRAMME	D.A	NK SCORE	SECTOR CODE NUMBER
407 - Cultural Preservation and Conservation		NK SCORE 1 180	13
407 - Guitara Freservation and Conservation		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
National Archives		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-17
			To 31-Dec-17
7. DECORIDITION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rewiring of building and rehabilitation of floor.			
2. Provision for fire alarm system, air conditioning	units, chairs, desks, print	ers, filing cabinets, public ad	ddress system, cupboards and shelves.
8. BENEFITS OF PROJECT			
Enhanced facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT	TAL FOREIGN	LOCAL	FOR 2017
17.640 0.	0.000	0.000	17.640
a 4 TOTAL PUREAT	247 DIDEOT FOREION	0.0. TOTAL FINIANOU	0.7.0047.4MQUINT
	017 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINANCII BY FOREIGN LOANS	
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			· —
	2017 AMOUNT TO BE	9.10. TOTAL AMOUN	
	NCED BY CENTRAL ERNMENT	BE FINANCED BY OT LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.640	17.640	0.000	0.000
17.010	17.040	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
The second secon		FINANCING IN 2016	,,
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

			REF: 167
			AGENCY CODE NUMBER
			40
PROGRAMME	_	RANK SCORE	SECTOR CODE NUMBER
408 - Youth		1 180	13
400 - Touil		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Youth		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-	going	From 01-Jan-16
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes: 1. Provision for facilities at Coldingen and	training centre at Sophia.		
2. Upgrading of facilities at training centre	s at Den Amstel, Madewini and		
 Provision for tools, furniture and equipm Purchase of vehicle for Kuru Kuru Train 		shops and classrooms.	
4. Full discussion vehicle for real area real	ing ochic.		
8. BENEFITS OF PROJECT			
Improved facilities, transportation and ope	rational efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
315.379	151.000 0.000	151.000	164.379
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
315.379	164.379	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	}		
SOURCE	TOTAL	PRE 2015 20	2016 2017
Nil	0.000	0.000 0.0	0.000 0.000
0.40 AMOUNT FINANCED DV OFNITDA	L COVERNMENT	0.44 00110050 051 0041	(NIONI COMEDNIMENT)
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	151.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	O.JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
	*		*
EMPLOYED IN 2017		EMPLOYED IN 2017	

^{*} Contract Work

				REF: 168	3
				AGENCY CODE NUMBER	₹
				40	
					_
PROGRAMME	D/	NK SCORE	=	SECTOR CODE NUMBER	?
408 - Youth		1 180	<u>.</u>	13	7
Too Touri					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGI	NC	
Youth Initiative Programme		Critical	1 - 10)	
			Natio	nal	7
					┙
4. EXECUTING AGENCY	5. STATI	JS		ANNED DURATION	7
MINISTRY OF EDUCATION	New		F T	rom 01-Jan-1 o 31-Dec-1	_
			'	31-Dec-1	
7. DESCRIPTION OF PROJECT					
The project entails:					٦
Construction and rehabilitation of learning cen		lding.			
2. Provision for Youth Innovation and Entreprene	eursnip Funa.				
8. BENEFITS OF PROJECT					_
Improved facilities.					7
					_
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	DE 2017	0.2 AMO	UNT BUDGETED	
	OTAL FOREIGN	LOCAL		2017	
	0.000 0.000	0.000	101	80.000	
00.000	0.000	0.000		00.000	
9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2017 AMOUNT	
	PENDITURE BY THE	BY FOREIGN L	-	TO BE FINANCED BY	
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS	
0.000	0.000	0.000		0.000	
	2017 AMOUNT TO BE	9.10. TOTAL A		9.11. 2017 AMOUNT	
	ANCED BY CENTRAL VERNMENT	BE FINANCED LOCAL AGENC		TO BE FINANCED BY OTHER LOCAL AGENCIES	
80.000		1	——————————————————————————————————————		
80.000	80.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2015	2015	2016 2017	_
Nil	0.000	0.000	0.000	0.000 0.000	_
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF	LOCAL (NON GO	VERNMENT)	
		FINANCING IN 2016	· ·	,	
PRE 2015 2015	2016	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	Т				
10.1. NUMBER OF SKILLED WORKERS TO BI	E	10.2. NUMBER OF	UNSKILLED WORK	KERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN 2017	•	*	

^{*} Contract Work

			REF: 169
			AGENCY CODE NUMBER
			40
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
409 - Sport		1 180	13
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
National Sports Commission		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
MINISTRY OF EDUCATION		n-going	From 01-Sep-15
	-	<u> </u>	To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Rehabilitation of roof - National Stadium			
3. Provision for sanitary facilities, water dis	stribution system, warm-up tra	ick, bond, stands, lawn mower a	nd trailer - National Track and Field Centre
4. Upgrading of washroom facilities and wa		erson Sports Hall.	
5. Provision for washroom, fence and light6. Provision for changing room - National F			
7. Upgrading of facilities - National Gymna	sium.		
8. Provision for security building, lights and 9. Purchase of vehicles, truck, sports gear		onal Aquatic Centre.	
10. Provision for ground enhancement pro			
8. BENEFITS OF PROJECT			
Improved facilities, transportation and ope	rational efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI	FORE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	FOR 2017
1,004.666	467.687 0.000	467.687	536.979
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	SN 9.6 TOTAL FINANCIN	IG 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,004.666	536.979	0.000	0.000
0.42 COLUDEE OF FORFICH FINANCING			· <u></u>
9.12 SOURCE OF FOREIGN FINANCING		DDE 0045	2015 2016 2017
SOURCE	TOTAL	PRE 2015	
SOURCE Nil	TOTAL 0.000		0.000 0.000 0.000
Nil	0.000	0.000	0.000 0.000 0.000
I	0.000	9.14. SOURCES OF LOCA	0.000 0.000 0.000
Nil	0.000	9.14. SOURCES OF LOCA FINANCING IN 2016	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	0.000 GOVERNMENT	9.14. SOURCES OF LOCA	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 2015	0.000 GOVERNMENT 2016 295.460	9.14. SOURCES OF LOCA FINANCING IN 2016	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 2015 0.000 172.227	0.000 GOVERNMENT 2016 295.460 DJECT	9.14. SOURCES OF LOCA FINANCING IN 2016	0.000 0.000 0.000 AL (NON GOVERNMENT)

^{*} Contract Work

				REF:	170
				AGENCY COD	E NUMBER
					42
				SECTOR COD	E NILIMPED
PROGRAMME		ANK SCOR		SECTOR COD	07
421 - Sustainable Communities Manageme	nt	1 180)		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	REGION	
Project Development and Assistance		Critical	<i>–</i>	1 - 10	
			Į,	National	
			_		
4. EXECUTING AGENCY	5. STAT	US	6	6. PLANNED DURATI	
MINISTRY OF COMMUNITIES	New			From To	01-Jan-17 31-Dec-17
					01 200 11
7. DESCRIPTION OF PROJECT The project entails provision of subvention	to municipalities and neighbour	hood democratic cour	ncile		
The project entails provision of subvention	to municipalities and heighbourn	nood democratic cour	iciis.		
BENEFITS OF PROJECT Enhanced environment and improved command to the common state of the common s	munity convices				
Enhanced environment and improved comi	nunity services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. /	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 1,043.700	TOTAL FOREIGN 0.000 0.000	0.000	Į	FOR 2017 1,043.700	
· ·		J		,	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FII BY FOREIGN		9.7 2017 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL /		9.11. 2017 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED		TO BE FINANCED OTHER LOCAL A	
1,043.700	1,043.700	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES O	F LOCAL (NON	I GOVERNMENT)	
PRE 2015 2015	2016	FINANCING IN 201	6		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF		ORKERS TO BE	,
EMPLOYED IN 2017	*	EMPLOYED IN 201	7	*]
	* Contract Work				

						REF:	171
					AGEN	NCY CODE	NUMBER
							42
DDOODAMME	DA	NIIZ	00005		SECT	OR CODE	NUMBER
PROGRAMME 421 - Sustainable Communities Management	KA	NK 1	SCORE 180				08
421 - Oustamable Communities Management		'	100				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION		
Land Transport		Critical		1	- 10		
				N	lational		
				_			
4. EXECUTING AGENCY	5. STATI	JS	_	6	. PLANNED	DURATIC	
MINISTRY OF COMMUNITIES	New				From To		01-Jan-17 31-Dec-17
					L		31-060-17
7. DESCRIPTION OF PROJECT							
The project entails purchase of vehicles.							
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEEOE	DE 2017		0.2 /	MOUNT BL	IDGETED	
	FOREIGN	LOCAI	ı		FOR 2017	DGLILD	
22.500 0.000	0.000	0.0		ſ		22.500	
3.000	0.000	0.0	00	L		22.000	
9.4. TOTAL DIRECT 9.5 2017 DIRECT	FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 201	7 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPENDITURE B			REIGN LOANS			INANCED	
THE EXECUTING AGENCY EXECUTING AGE	NCY	GRAN				N LOANS	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUN			TOTAL AMOUN			17 AMOUN	
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	ENTRAL		NANCED BY OTI L AGENCIES	HER		INANCED	
	 1	LOCAI					SENCIES
22.500 22.500			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTAL		PRE 20		2015	20		2017
Nil 0.000)	0.000) (0.000	0.0	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCA	L (NON	GOVERNM	ENT)	
		FINANCING		,		,	
PRE 2015 2016 2016	ı	Nil	-				
0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUM	BER OF UNSKII	LED W	ORKERS TO	O BE	
EMPLOYED IN 2017 0	1	EMPLOYE	D IN 2017			0	

						REF:	172
					AGI	ENCY CODE	NUMBER
							42
PROCEAMAGE	DA	NIIZ	CCODE		SEC	CTOR CODE	NUMBER
PROGRAMME		387	SCORE 137				17
421 - Sustainable Communities Management		307	137				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION		
Office Furniture and Equipment		Other		4			
				D	emerara/N	Mahaica	
				L			
4. EXECUTING AGENCY	5. STATI	JS		6.		ED DURATIO	
MINISTRY OF COMMUNITIES	New				From To		01-Jan-17 31-Dec-17
					10		31-Dec-17
7. DESCRIPTION OF PROJECT							
The project includes purchase of computers, air condition	ning units, photoco	pier, printers	s, desk, filing cabi	inets, ref	rigerators	, water dispe	ensers and
projector.	0 /1		, , ,	,	Ü		
8. BENEFITS OF PROJECT							
Improved facilities and operational efficiency.							
improvou radinado ana operationar emelority.							
O DDO IEST FINANCING (Of MIII)	IT ODENT DEFO	NE 0047		00 4	MOUNT	NUDOETED	
(' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	NT SPENT BEFOR					BUDGETED	
9.1. TOTAL PROJECT COST TOTAL 2.000 0.000	FOREIGN 0.000	LOCA 0.0			OR 2017	2.000	
2.000	0.000	0.0	00	<u></u>		2.000	
9.4. TOTAL DIRECT 9.5 2017 DI	RECT FOREIGN	9.6 To	OTAL FINANCING	G	9.7 20	17 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING		GRAN			FORE	IGN LOANS	/GRANTS
0.000	00	<u> </u>	0.000]	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 A	MOUNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 2	2017 AMOU	NT
	BY CENTRAL		NANCED BY OTH	HER		FINANCED	
GOVERNMENT GOVERNME		LOCA	L AGENCIES		OTHE	R LOCAL A	GENCIES
2.000 2.00	00		0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	PRE 20)15	2015	2	2016	2017
Nil	0.000	0.000) (0.000	0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NIT	9 14 SOLI	RCES OF LOCA	I (NON I	30VERN	MENT)	
S. S. AMOSKI FRANCES DE CENTIVE COVERNIVE	•••	FINANCING		_ (1.1011)	COVERNIA	,	
PRE 2015 2015 2016		Nil					
0.000 0.000	0						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IN	IBER OF UNSKIL	LED WO	DRKERS	TO BE	
		10.2. 1401	DEIX OF CHOICE		JINIC	I O DL	

					REF:	173
					AGENCY COD	E NUMBER
						42
PROGRAMME	R/	ANK	SCORE		SECTOR COD	E NUMBER
422 - Sustainable Communities Development		1	180			10
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE		Ī
Community Infrastructure Improvement Project		Critical			- 10 ational	
				INC	uonai	
				_		
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURATI	ON
MINISTRY OF COMMUNITIES	New				From	01-Jan-17
					То	31-Dec-17
7. DESCRIPTION OF PROJECT						
The project entails provision for community infrastruct	ture projects.					
	. ,					
8. BENEFITS OF PROJECT						
Improved environment.						
	OUNT SPENT BEFOR				MOUNT BUDGETED	1
9.1. TOTAL PROJECT COST TOTAL		LOCAL		F	OR 2017	
299.700 0.000	0.000	0.00	00	<u>L</u>	299.700	
9.4. TOTAL DIRECT 9.5 2017	DIRECT FOREIGN	9.6 TC	TAL FINANCING		9.7 2017 AMOUN	IT
	ITURE BY THE		REIGN LOANS		TO BE FINANCE	
	ING AGENCY 0.000	GRAN	0.000		FOREIGN LOANS 0.000	G/GRANTS
	7 AMOUNT TO BE ED BY CENTRAL		OTAL AMOUNT T ANCED BY OTHE		9.11. 2017 AMOU TO BE FINANCEI	
GOVERNMENT GOVERN			ANCED BY OTHE . AGENCIES	I.K	OTHER LOCAL A	
	99.700		0.000		0.000	
					•	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20°	15 20)15	2016	2017
Nil	0.000	0.000		000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENI		RCES OF LOCAL	(NON C	OVERNMENT)	
PRE 2015 2015 20	016	FINANCING	IN ZUTO			
0.000 0.000 0	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILL	ED WC	RKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED	IN 2017		*	

^{*} Contract Work

			REF: 174
			AGENCY CODE NUMBER
			42
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Development	1	180	10
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
Hinterland Water Supply	Critical		1, 8 & 9 National
			Ivalional
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF COMMUNITIES	On-going		From 01-Jan-16
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Completion of water supply improvement at Port Kaituma 2. Upgrading of water supply systems at schools, health far			ver Hill.
3. Provision for water supply systems at Chenapou, Campb	elltown, Wayaleng, Chino		Yarakita.
 Rehabilitation of water supply distribution network at Mat Procurement of equipment and spares. 	thew's Ridge.		
S. Froduction of equipment and opered.			
8. BENEFITS OF PROJECT			
Improved potable water supply.			
, , ,	SPENT BEFORE 2017		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 378.400 178.400		CAL 79.400	FOR 2017
378.400 178.400	0.000	78.400	200.000
9.4. TOTAL DIRECT 9.5 2017 DIRE		TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS ANTS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	IGENCT GR	0.000	FOREIGN LOANS/GRANTS 0.000
0.0 TOTAL AMOUNT TO DE			0.44.0047.4MOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO FINANCED BY CENTRAL FINANCED BY). TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2017 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMEN		CAL AGENCIES	OTHER LOCAL AGENCIES
378.400 200.000)	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
	TAL PRE	2015 2015	2016 2017
Nil 0.	000 0.0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.14 St	OURCES OF LOCAL (NO	N GOVERNMENT)
3.13. AMOUNT INANGED BY GENTIAL GOVERNMEN		ING IN 2016	N GOVERNMENT)
PRE 2015 2016 2016	Nil	1140 114 2010	
0.000 0.000 178.400	」		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		JMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	* EMPLO	YED IN 2017	*

^{*} Contract Work

				REF: 175	
				AGENCY CODE NUMBER	
				42	
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER	
422 - Sustainable Communities Developm	ent	1	180	10	
1. PROJECT TITLE	2. (CLASSIFICATION	J	3. REGION	
Coastal Water Supply		Critical		2 - 6	
				National	
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION	
MINISTRY OF COMMUNITIES		On-going	_	From 01-Jan-16	
	'	o gog		To 31-Dec-18	
7. DESCRIPTION OF PROJECT					
The project includes: 1. Completion of wells and installation of to	ansmission and distribution	n lines at Wakenaa	am, Port Mourant, Li	ma Sands, Diamond, Sophia and	
Sparendaam. 2. Construction of wells at Vergenoegen, I	Pouderoven Westminster a	nd New Amsterda	am		
3. Extension of water supply distribution no	etwork from Byderabo to Ag	gatash.			
 Installation of water supply distribution r Construction of filters and quality assura 				Phillipai.	
6. Construction of aeriator and filter at Nev	w Amsterdam Water Treatm		_00163.		
7. Purchase and installation of water mete 8. Re-sleeving of wells at Hope, Low Land					
Provision for trench and river crossings		n.			
8. BENEFITS OF PROJECT					
Improved efficiency of water supply.					
Improved health and well-being.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2017	g	0.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2017	
1,225.000	585.863 0.0	00 585	.863	600.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FORE	IGN 96 T	OTAL FINANCING	9.7 2017 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	O 9.11. 2017 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES	
1,225.000	600.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	1				
SOURCE	TOTAL	PRE 20	015 201	15 2016 2017	
Nil	0.000	0.00	0.00	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 501	IRCES OF LOCAL (NON GOVERNMENT)	
5.16. AWOON THANKOLD BY GENTIAN	- GOVERNMENT	FINANCIN	,	NON GOVERNIVENT)	
PRE 2015 2015	2016	Nil			_
0.000 0.000	585.863				_
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS				ED WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017	*	

^{*} Contract Work

			REF: 176
			AGENCY CODE NUMBER
			42
PROGRAMME	_	ANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developm		ANK SCORE	10
422 - Sustamable Communities Developm	ent	1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Linden Water Supply		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	On-	going	From 01-Jan-16
			To 31-Dec-17
7 DECORIDATION OF DDG IFOT			
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion of water treatment plants at	MacKenzie and West Watooka		
2. Completion of transmission and distribu-	tion networks at Blueberry Hill,		nd Canvas City.
 Rehabilitation of docks at West Watooka Upgrading of water supply system at Itu 		metering at Wisroc	
Rehabilitation of trench crossings.		······································	
6. Provision for Non-Revenue Water Progr	amme.		
8. BENEFITS OF PROJECT			
Improved potable water supply.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
250.293	150.293 0.000	150.293	100.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
250.293		0.000	1
200.293	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2016	(
PRE 2015 2015	2016	Nil	
0.000	150.293	***	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

					REF	177
					AGENCY CO	DE NUMBER
						42
PROGRAMME	DΛ	NIIZ	SCORE		SECTOR CO	DE NUMBER
422 - Sustainable Communities Development	RAI	1	180			10
422 Sustamable Communices Development		<u>'</u>	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. R	EGION	
Urban Sewerage and Water	7	Critical		4		<u> </u>
					emerara/Mahaica	
				L		
4 EVECUTING ACENOV	5 0747	10			DI ANNED DI DA	FION
4. EXECUTING AGENCY MINISTRY OF COMMUNITIES	5. STATU		_	6	. PLANNED DURA	_
INITIAL OF CONTINUOUTIES	On-go	ilig			From To	01-Jan-16 31-Dec-17
						01 200 17
7. DESCRIPTION OF PROJECT						
The project includes provision for:			A.II			
 Completion of transmission and distribution mains and s Drilling of wells at Ruimveldt and Section 'B' Sophia. 	ervice connection	n upgrade in	Albouystown.			
Storage tank at Ruimveldt.						
Transmission mains at Sophia. Trench crossing at Cemetery Road.						
8. BENEFITS OF PROJECT						
Improved health and well-being.						
						<u> </u>
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2017		9.3. A	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2017	
476.100 226.100	0.000	226.1	100	[250.000	
9.4. TOTAL DIRECT 9.5 2017 DIR	ECT FOREIGN	0.6. T.C	TAL FINANCIN	_	9.7 2017 AMOU	INIT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	G	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A		GRAN ⁻			FOREIGN LOAN	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AM		9 10	TOTAL AMOUN	г то	9.11. 2017 AMO	LINT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OTH		TO BE FINANCE	_
GOVERNMENT GOVERNMEN			AGENCIES		OTHER LOCAL	
476.100 250.00	0		0.000		0.000	
a 40 OCUPOE OF FOREIGN FINANCINO	<u> </u>	-				<u>_</u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL	PRE 20	15	2015	2016	2017
COUNCE	.000	0.000		0.000	0.000	0.000
		-				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Γ			L (NON	GOVERNMENT)	
PRE 2015 2015 2016		FINANCING	S IN 2016			
0.000 0.000 226.100	<u> </u>	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NILIMI	BEB OE HNGKII	I ED W	ORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED		٧٧	T *	\neg
LIVIF LOT LD IIV 2017		LIVIE LOTEL	J 11 20 1 /			

^{*} Contract Work

				REF:	178
				AGENCY CODE	NUMBER
					42
PROGRAMME	R	ANK	SCORE	SECTOR CODE	NUMBER
422 - Sustainable Communities Developme		1	180		10
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Water Supply and Infrastructure Improvement	ent Programme	Critical		3, 4 & 6	
				National	
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURATIO	
MINISTRY OF COMMUNITIES	On-(going		From To	01-Jan-14 31-Dec-19
				10	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Construction of water treatment plants -		iamond to Herst	telling and Cumberlar	nd to Williamsburg.	
2. Installation of distribution and transmission3. Upgrading of sanitation infrastructure.	on networks.				
4. Institutional strengthening.					
8. BENEFITS OF PROJECT					
Improved water supply quality.					1
Improved water supply quality. Improved institutional capacity and service.	ce delivery.				
3. Reduced level of non-revenue water.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2017	
6,588.712	761.414 761.414	0.000)	1,000.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOT	TAL FINANCING	9.7 2017 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	EIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	6,5	588.712	1,000.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2017 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AC	GENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2015	5 2015	2016	2017
IDB	3,502.356	1.312	69.395		500.000
EU	3,086.356	1.312	69.395	310.000	500.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING	IN 2016		
PRE 2015 2015	2016	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	NECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2017	*	EMPLOYED	IN 2017	*	

* Contract Work

			REF: 179
			AGENCY CODE NUMBER
			42
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Development		1 180	09
·			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Hinterland Sustainable Housing Programme		Critical	1 & 9 Barima/Waini & Upper
			Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	On-g	oing	From 01-Jan-16
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for housing subsid	lies in Regions 1 and 9		
The project chame providents including cases	noo iii raagiono ii ana oi		
8. BENEFITS OF PROJECT			
Improved housing for hinterland communities.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST T	TOTAL FOREIGN	LOCAL	FOR 2017
644.800	40.000 40.000	0.000	100.000
9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	644.800	100.000
	2017 AMOUNT TO BE	9.10. TOTAL AMOUN	
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTI	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	0045 0040 0047
SOURCE IDB	TOTAL 644.800		2015 2016 2017 0.000 40.000 100.000
וטט	044.000	0.000	40.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKI	LED WORKERS TO BE
EMPLOYED IN 2017		EMPLOYED IN 2017	*
LIVII LOTED II V ZOTI		Lim LOTED IN 2017	

^{*} Contract Work

				REF: 180
				AGENCY CODE NUMBER
				42
DDOOD AMME		DANK	00005	SECTOR CODE NUMBER
PROGRAMME 422 - Sustainable Communities Developme	ont	RANK 1	SCORE 180	10
422 - Sustamable Communities Developme	STIL .		100	
1. PROJECT TITLE	2. Cl	ASSIFICATION	1 3.	REGION
Solid Waste Disposal Programme		Critical		1 - 10
	L			National
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION
MINISTRY OF COMMUNITIES		n-going		From 01-Jan-16
				To 31-Dec-17
7. DESCRIPTION OF PROJECT				
The project entails: 1. Completion of National Solid Waste Mar	nagement Strategy.			
2. Completion of cell No. 1 and leachate tro	eatment facility at Haags Bo	sch landfill site.		
Completion and construction of access in 4. Completion and upgrading of landfill site.		llo Vuo. Lothom	Maharuma and Haac	is Rosch
5. Provision for plastic bins, soil testing, de		ille vue, Lettierii	, iviabaruma anu maay	is boscii.
8. BENEFITS OF PROJECT				
Improved sanitation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2017	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA		FOR 2017
657.768	319.390 0.000	319.	.390	338.378
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG		OTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	<u> </u>	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
657.768	338.378		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	015 2015	2016 2017
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		JRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCIN	G IN 2016	
0.000 0.000	319.390	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		10 0 NU IN	ADED OF LINIOUS LED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	IO BE		MBER OF UNSKILLED	WORKERS IOBE
EMPLOYED IN 2017		EMPLOYE	D IN 2017	

^{*} Contract Work

			REF: 181
			AGENCY CODE NUMBER
			43
	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	12
431 - Policy Development and Administrat	ion	1 180	
1. PROJECT TITLE	2 (149	SSIFICATION 3.	REGION
Ministry of Health - Buildings		Critical	4
Junion y of Floating Bundings		Chilodi	Demerara/Mahaica
			
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-17
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes:			
 Reconstruction of head office complex. Construction of laboratory and administ 	rative building Food and Drugs	Donartment	
3. Provision for consultancy.	alive building - 1 ood and Drugs	рерактет.	
8. BENEFITS OF PROJECT			
Improved facilities and operational efficien	01/		
improved facilities and operational emicien	cy.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
1,512.000	0.000 0.000	0.000	221.800
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
0.0 TOTAL AMOUNT TO BE	0.0	0.40. TOTAL AMOUNT TO	0.44.0047.4MQUINT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2017 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,512.000	221.800	0.000	0.000
1,012.000	221.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
5.16. AMOUNT FINANCED BY CENTRAL	- OO V LIXIVILINI	FINANCING IN 2016	ON OOVERNIVIEWI)
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000	LAU	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
LIVII LOTED IIV ZUTT			

^{*} Contract Work

						REF:	182
					AG	ENCY CODE	NUMBER
							43
PROGRAMME	R/	ANK	SCORE		SE	CTOR CODE	
431 - Policy Development and Administration	1 🖺	1	180				17
1. PROJECT TITLE	° 2 CLAS	SIFICATION		3 R	EGION		
Land and Water Transport	1	Critical		-	4	1	
					Demerara/l	Mahaica	
4 EVECUTING ACENOV					DI ANINI		211
4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH	5. STAT	08	_	•	From	ED DURATIO	אכ 01-Jan-17
WINISTRY OF FOBLICTICALTY	Ivew				To		31-Dec-17
	1						
7. DESCRIPTION OF PROJECT							
The project entails purchase of truck.							
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFOR	RE 2017		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		FOR 2017	•	
20.000 0.000	0.000	0.0	00			20.000	
9.4. TOTAL DIRECT 9.5 2017 DIREC	T FOREIGN	9.6 TO	OTAL FINANCIN	IG	9.7 20	17 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN			FORE	IGN LOANS	/GRANTS
0.000		<u></u>	0.000		<u> </u>	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU			TOTAL AMOUN			2017 AMOUN	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	JENIKAL		NANCED BY OT L AGENCIES	ΠEK		FINANCED R LOCAL AC	
20.000 20.000			0.000	1		0.000	
9.12 SOURCE OF FOREIGN FINANCING				4			
SOURCE TOT	AL	PRE 20)15	2015	2	2016	2017
Nil 0.00	00	0.000)	0.000	0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCA	AL (NON	I GOVERN	MENT)	
		FINANCING		•		•	
PRE 2015 2015 2016 0.000 0.000	٦	Nil					
	_						
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE		10.2 NII INA	IBER OF UNSKI	IIED W	IOBKED6	TO BE	
EMPLOYED IN 2017	7	EMPLOYEI		∟∟⊑IJ V\	ONNERS	0	1
		LO L	0 1 1				l .

			REF: 183
			AGENCY CODE NUMBER
			43
DD00D44445	-		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
431 - Policy Development and Administration	n	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Office Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes purchase of computers	, photocopiers, filing cabinets,	desks, chairs, scanners and printe	rs.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
* * * *	9.2. AMOUNT SPENT BEFOR		B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
12.000	0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2045 2045	2046 2047
SOURCE Nil	TOTAL 0.000	PRE 2015 2015	
IVII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING IN 2016	
PRE 2015 2015	2016	Nil	
PRE 2015 2015 0.000 0.000	2016	Nil	
	0.000	Nil	
0.000	0.000 JECT	Nil 10.2. NUMBER OF UNSKILLED	WORKERS TO BE

	AGENCY CODE NUMBER
	43
DDOODAMME	RANK SCORE SECTOR CODE NUMBER
PROGRAMME 431 - Policy Development and Administration	RANK SCORE 12
Tolloy Development and Administration	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Equipment - Medical	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New From 01-Jan-17 To 31-Dec-17
	10 31-060-17
7. DESCRIPTION OF PROJECT	
The project entails purchase of fume hood, steam digester, and	alytical balances, incubator and oven.
8. BENEFITS OF PROJECT	
Improved health services.	
Improved Health Services.	
O DDO IFOT FINANCING (OR MIII)	DENT DEFODE 2017
	PENT BEFORE 2017 9.3. AMOUNT BUDGETED
	FOREIGN LOCAL FOR 2017 0.000
20.700 0.000	0.000 0.000 20.700
9.4. TOTAL DIRECT 9.5 2017 DIRECT	F FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT
9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE	BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY EXPENDITURE B	BY THE BY FOREIGN LOANS TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE	BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE B EXP	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT EXPENDITURE B EXPEND	BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE B EXP	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT EXPENDITURE B EXPEND	BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.700 EXPENDITURE B	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO BE 9.10. TOTAL AMOUNT TO ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.700 9.12 SOURCE OF FOREIGN FINANCING	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO BE 9.10. TOTAL AMOUNT TO ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil EXPENDITURE B EXECUTING AGE 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	## BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE B EXECUTING AGE EXECUTION AGE	## THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil EXPENDITURE B EXECUTING AGE 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	## THE
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	## THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	## THE
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2015 2016 0.000 EXPENDITURE B EXPENDITURE EXPENDI	## THE

				REF: 18	85
				AGENCY CODE NUMBE	≣R
				43	
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBE	∃R
432 - Disease Control		1	180	12	
TOE DISCUSS CONTROL			100		
1. PROJECT TITLE	2	CLASSIFICATION	3.	REGION	
Ministry of Health - Buildings		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	
MINISTRY OF PUBLIC HEALTH		On-going		From 01-Jan-	_
				To 31-Dec-	18
7. DESCRIPTION OF PROJECT					
The project entails:					_
Payment of retention.					
 Construction of Mental Health Institute - Provision for rooms for X-ray and Tuber 		Olinia Caargatawa			
5. Provision for rooms for X-ray and ruber	culosis services - Criesi (Simic, Georgetown.			
					_
8. BENEFITS OF PROJECT					_
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2017	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	L	FOR 2017	
147.750	19.250 0	.000 19.2	250	68.500	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOR	DEIGN OF TO	OTAL FINANCING	9.7 2017 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOANS/GRANTS	S
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	0.0. 2017 AMOUNT T	0.10	TOTAL AMOUNT TO	9.11. 2017 AMOUNT	
FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO FINANCED BY CENTE		TOTAL AMOUNT TO NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES	3
147.750	68.500		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING		DDE 00	245	0040	
SOURCE	TOTAL	PRE 20		2016 2017	_
Nil	0.000	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NO	ON GOVERNMENT)	
DDE 0015	004-	FINANCIN	•	•	
PRE 2015 2015	2016	Nil			
0.000	19.250				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017	*	

^{*} Contract Work

				REF:	186
				AGENCY CODE	NUMBER
					43
PROCEDURAS		NUZ	20005	SECTOR CODE	NUMBER
PROGRAMME 432 - Disease Control	KA	NK 1	SCORE 180		12
432 - Disease Control		'	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Land and Water Transport		Critical	\neg	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS	_	6. PLANNED DURATIO	
MINISTRY OF PUBLIC HEALTH	New			From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails purchase of ambulances and moto	rovoles				
The project entails purchase of ambulances and mote	il Cycles.				
8. BENEFITS OF PROJECT					
Improved health services and transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2017	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	
27.900 0.000	0.000	0.000)	27.900	
9.4. TOTAL DIRECT 9.5 2017	DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2017 AMOUN	г
	ITURE BY THE		EIGN LOANS	TO BE FINANCED	
	ING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	7 AMOUNT TO BE	9.10 TC	OTAL AMOUNT TO	9.11. 2017 AMOUN	IT
	D BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERN			AGENCIES	OTHER LOCAL AC	
27.900 2	7.900		0.000	0.000	\neg
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015	5 2015	2016	2017
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
DDE 2045 2045	16	FINANCING I	IN 2016		
	16	Nil			
0.000 0.000	.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBI	ER OF UNSKILLED	WORKERS TO BE	ı
EMPLOYED IN 2017	0	EMPLOYED	IN 2017	0	

					REF:	187
					AGENCY COD	E NUMBER
						43
DDOOD AMME	DA	NUZ	00005		SECTOR COD	E NUMBER
PROGRAMME 432 - Disease Control	RAI	1	SCORE 180			12
432 - Disease Control			180			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE0	GION	
Office Furniture and Equipment	7 M	Critical		4		<u> </u>
				De	merara/Mahaica	
4. EXECUTING AGENCY	5. STATU	ıç		6	PLANNED DURAT	ION
MINISTRY OF PUBLIC HEALTH	New		\neg	0.	From	01-Jan-17
					То	31-Dec-17
	_					
7. DESCRIPTION OF PROJECT						
The project includes provision for fogging machines, chairs	, desks, refrigera	tor, air cond	itioning unit, photo	ocopier a	nd solar system.	
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
	SPENT BEFOR				OUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2017	
5.835 0.000	0.000	0.00	00		5.835	
9.4. TOTAL DIRECT 9.5 2017 DIRE	ECT FOREIGN	9.6 TC	TAL FINANCING	ì	9.7 2017 AMOUN	NT
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A	AGENCY	GRAN ⁻			FOREIGN LOANS	S/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO			TOTAL AMOUNT		9.11. 2017 AMOL	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN			IANCED BY OTH	IER	TO BE FINANCE	
		LOCAL	AGENCIES		OTHER LOCAL A	GENCIES
5.835 5.835			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
COUNCE	OTAL	PRE 20		015	2016	2017
Nil 0.	000	0.000	0.	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Г	9.14. SOUR	RCES OF LOCAL	(NON G	OVERNMENT)	
DDE 2045 2045 2040		FINANCING	S IN 2016			
PRE 2015 2016 2016	\neg	Nil				
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_		BER OF UNSKILI	LED WO	RKERS TO BE	7
EMPLOYED IN 2017	*	EMPLOYED) IN 2017		*	_

^{*} Contract Work

						REF:	188
					AGE	ENCY CODE	NUMBER
							43
DDOOD AMME		A N.11.2	CCODE		SEC	CTOR CODE	NUMBER
PROGRAMME 432 - Disease Control	7 🗀	ANK 1	SCORE 180				12
452 - Disease Control			100				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION		
Equipment - Medical	1 \square	Critical		4			
				D	emerara/N	/lahaica	
				L			
4. EXECUTING AGENCY	5. STAT	US		6.		D DURATIO	
MINISTRY OF PUBLIC HEALTH	New				From To		01-Jan-17 31-Dec-17
					10		31-Dec-17
	_						
7. DESCRIPTION OF PROJECT							
The project includes provision for analysers, laboratory freez	er, digital X-ra	ıv svstem. crv	otherapy machin	es and v	vheelchair	'S.	
	.,.,	, -, , - ,	, ,				
a DENIFFITA OF DDG IFOT							
8. BENEFITS OF PROJECT							
Improved health services.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S						BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	-	F	OR 2017		
91.629 0.000	0.000	0.0	000			91.629	
9.4. TOTAL DIRECT 9.5 2017 DIREC	CT FOREIGN	9.6 T	OTAL FINANCIN	G	9.7 20	17 AMOUN	Г
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FC	REIGN LOANS		ТО ВЕ	FINANCED	BY
THE EXECUTING AGENCY EXECUTING AGENCY	SENCY	GRAN	ITS		FOREI	GN LOANS	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	UNT TO BE	9.10.	TOTAL AMOUN	гто	9.11. 2	017 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FI	NANCED BY OTH	HER	TO BE	FINANCED	BY
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES		OTHE	R LOCAL AC	GENCIES
91.629 91.629			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTAL SOURCE TO SOURCE TOTAL SOURCE TO SOURCE TOTAL SOURCE TOTA	.TAL	PRE 20)15	2015	2	016	2017
Nil 0.0	00	0.000		0.000	0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCA	L (NON	GOVERNI	MENT)	
PRE 2015 2015 2016		FINANCIN	G IN 2016				
0.000 0.000 0.000	٦	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	_						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUM	IBER OF UNSKIL	LED W/	ORKERS T	TO BE	
)	EMPLOYE			J	0	
		LO . L					

			REF: 189
			AGENCY CODE NUMBER
			43
PROOF AND S		ANII 000DE	SECTOR CODE NUMBER
PROGRAMME 432 - Disease Control	K/	ANK SCORE	12
432 - Disease Control		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
HIV/TB/Malaria Programmes		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	On-g	oing	From 01-Jan-15
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for HIV/AIDS, to	uberculosis and malaria interve	entions.	
8. BENEFITS OF PROJECT			_
Improved healthcare.			1
improved ricalineare.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2017 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
3,297.302	370.662 370.662	0.000	180.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	3,297.302	180.000
	0.0.0047 AMOUNIT TO DE		
	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2017 AMOUNT TO BE FINANCED BY
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	2016 2017
GLOBAL FUND	3,297.302	0.000 54.915	315.747 180.000
9.13. AMOUNT FINANCED BY CENTRAL O	20\/EDNMENT	9.14 SOURCES OF LOCAL (NO	ON COVERNMENT)
3.13. AMOUNT I INANCED DE CENTRAL	JO V EIXINIVIEIN I	9.14. SOURCES OF LOCAL (NO	DIA GOVERNIVILIA I)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	IECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
	*		*
EMPLOYED IN 2017		EMPLOYED IN 2017	

^{*} Contract Work

			REF: 190
			AGENCY CODE NUMBER
			43
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
433 - Family Health Care Services		1 180	12
1 drilly Health Care Gervices		100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Ministry of Health - Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails provision for laboratory, do	ctore' room and tran evetem		
The project entails provision for laboratory, do	ciois Toom and trap system.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFO	RE 2017 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
5.000	0.000 0.000	0.000	5.000
0.4 TOTAL DIRECT	5 0047 DIDEOT FODEION	O C TOTAL FINIANCING	0.7.0047.4MQUINT
	5 2017 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0. 0047 AMOUNT TO DE	0.40 TOTAL AMOUNT TO	0.44.0047.4MQUINT
	9. 2017 AMOUNT TO BE INANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	T0T41	BBE 2015	
SOURCE	TOTAL	PRE 2015 2015	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
		FINANCING IN 2016	,
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	СТ		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILLED	O WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

						REF:	191
					AGEN	CY CODE	NUMBER
						[43
						L	
DDOCDAMME	D	A NIIZ	SCORE		SECT	OR CODE	NUMBER
PROGRAMME 433 - Family Health Care Services	¬ – –	ANK 1	180			[12
1 army realth care dervices	_		100			L	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION		
Office Furniture and Equipment		Critical		4			
				De	emerara/Mal	naica	
4 EVECUTING ACENOV	5 OTAT	110			DI ANNED	DUDATIO	N.I.
4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH	5. STAT	05	_	О.	PLANNED From	DURATIO	01-Jan-17
WINISTRY OF FOBLICTICAL TIT	INEW				To		31-Dec-17
					_		
7. DESCRIPTION OF PROJECT							
The project includes purchase of printers, desks, chairs, pl	notocopiers, filin	g cabinets ar	nd computers.				
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	T SPENT BEFO	RE 2017		9.3. Al	MOUNT BU	DGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	F	OR 2017		
3.200 0.000	0.000	0.0	00		3	3.200	
9.4. TOTAL DIRECT 9.5 2017 DIR	ECT FOREIGN	0.6.70	OTAL FINANCIN		0.7.2017	AMOUNT	<u> </u>
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	G		NANCED	
THE EXECUTING AGENCY EXECUTING		GRAN				N LOANS/	
0.000)		0.000		(0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AM	OUNT TO BE	9 10	TOTAL AMOUN	т то	9 11 201	7 AMOUN	т
FINANCED BY CENTRAL FINANCED B'			NANCED BY OTI			NANCED	
GOVERNMENT GOVERNMEN	1T	LOCA	L AGENCIES		OTHER L	OCAL AG	ENCIES
3.200			0.000		(0.000	
9.12 SOURCE OF FOREIGN FINANCING							
	OTAL	PRE 20)15	2015	201	6	2017
	0.000	0.000) (0.000	0.00	00	0.000
					-		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Į		RCES OF LOCA	L (NON C	3OVERNME	:N1)	
PRE 2015 2015 2016		FINANCIN	IN 2016 ان				
0.000 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	_						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKII	LLED WC	RKERS TO	BE	
EMPLOYED IN 2017	0	EMPLOYE				0	

					REF:	192
					AGENCY CODE	NUMBER
						43
DDOCDAMME	DAN	IIZ	CCORE		SECTOR CODE	NUMBER
PROGRAMME 433 - Family Health Care Services	RAN	1	SCORE 180			12
433 - 1 annly Fleatin Care Services	,		180			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. I	REGION	
Equipment - Medical	1	Critical			1 - 10	
				ĺ	National	
				Į		
	1					
4. EXECUTING AGENCY	5. STATUS	S			6. PLANNED DURATION	ON
MINISTRY OF PUBLIC HEALTH	New				From	01-Jan-17
					То	31-Dec-17
]					
7. DESCRIPTION OF PROJECT						
The project includes purchase of scales, dental chairs, heigh	t hoards blood	nressure an	naratus and dor	nlers		
The project molades parenage of scales, definal chairs, heigh	r boardo, biood	procouro ap	paratuo aria dop	pioro.		
0. PENEETTO OF PROJECT						
8. BENEFITS OF PROJECT						1
Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S				9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2017	
10.895 0.000	0.000	0.00	10		10.895	
9.4. TOTAL DIRECT 9.5 2017 DIREC	T FOREIGN	9.6 TC	TAL FINANCIN	G	9.7 2017 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOI	REIGN LOANS		TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN			FOREIGN LOANS	/GRANTS
0.000		<u></u>	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU	JNT TO BE	9.10. T	OTAL AMOUN	ТО	9.11. 2017 AMOU	NT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL		ANCED BY OTH	HER	TO BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	. AGENCIES		OTHER LOCAL AC	GENCIES
10.895			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT	AL	PRE 201	15	2015	2016	2017
Nil 0.00	00	0.000	(0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	,	0.14 8011	ACES OF LOCA	I (NO	VI COVEDNIMENT)	
9.19. AMICONT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUR FINANCING		L (INOI	N GOVERNMENT)	
PRE 2015 2015 2016	-	Nil	1111 2010			
0.000 0.000]	INI				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKIL	LED V	VORKERS TO BE	
EMPLOYED IN 2017 0		EMPLOYED			0]
						-

				REF:	193
				AGENCY CODE	NUMBER
					43
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
433 - Family Health Care Services		1	180		12
				l	
1. PROJECT TITLE	2.	. CLASSIFICATION	N 3	. REGION	
Maternal and Child Health Improvement		Critical		Demorara/Mahaisa	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURATIO	N
MINISTRY OF PUBLIC HEALTH		New		From	01-Jan-17
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
1. Rehabilitation of CC Nicholson Hospital		ome.			
Supervision and institutional strengthening	ng.				
8. BENEFITS OF PROJECT					
Improved maternal, infant and child healtho	care delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2017	9.	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOCA	AL	FOR 2017	
1,685.000	0.000	0.000	000	105.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2017 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	HE BY F	OREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	/ GRAI		FOREIGN LOANS/	GRANTS
0.000	0.000	J	1,680.000	100.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT To		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTE GOVERNMENT		INANCED BY OTHER AL AGENCIES	TO BE FINANCED OTHER LOCAL AG	
5.000	5.000	1	0.000	0.000	LINGILS
0.000	5.000	J <u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0	045	- 0040	0047
SOURCE IDB	TOTAL 1,680.000	PRE 2			2017 100.000
IDB	1,080.000	0.00	0.00	0.000	100.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOI	JRCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2015 2015	2016		IG IN 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		<u> </u>			
10.1. NUMBER OF SKILLED WORKERS		10.2 NUI	MBER OF UNSKILLEI	D WORKERS TO BE	
EMPLOYED IN 2017	*		ED IN 2017	*	
•					

* Contract Work

					R	EF: 194
					AGENCY C	CODE NUMBER
						43
PROGRAMME		RANK	SCOF	o E	SECTOR C	CODE NUMBER
433 - Family Health Care Services		IVAINI	1 18			12
iss I alliny Health ears continue				<u> </u>		
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION	
Technical Assistance		Cri	tical		1 - 10	
					National	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DUR	ATION
MINISTRY OF PUBLIC HEALTH		On-going			From	01-Jan-16
WINIOTICL OF LODEIC HEALTH		On-going			To	31-Dec-17
7. DESCRIPTION OF PROJECT						
The project entails provision for: 1. Technical studies:						
(a.) To determine barriers to access and us	se of reproductive, m	aternal and ne	onatal health s	ervices.		
(b.) Revision of health educational system.						
(c.) Recruitment and retention plan for nurs2. Institutional strengthening, learning activitie		istration.				
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 20	17	9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST		REIGN	LOCAL		FOR 2017	-
72.800	0.000	0.000	0.000		50.000	0
9.4. TOTAL DIRECT	9.5 2017 DIRECT FO	DREIGN	9.6 TOTAL FI	NANCING	9.7 2017 AM	TNUC
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE	BY FOREIGN	LOANS	TO BE FINAN	ICED BY
	EXECUTING AGENO	Y	GRANTS			ANS/GRANTS
0.000	0.000	_	72.800		50.000	0
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT	TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2017 AM	MOUNT
	FINANCED BY CENT	TRAL	BE FINANCED		TO BE FINAN	
	GOVERNMENT	- 1	LOCAL AGEN		OTHER LOCA	
0.000	0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		PRE 2015	2015	2016	2017
IDB	72.800		0.000	0.000	0.000	50.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14	. SOURCES C	OF LOCAL (NO	N GOVERNMENT)	
			ANCING IN 201	:	,	
PRE 2015 2015	2016	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJ	ECT					
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2	2. NUMBER OF	UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMI	PLOYED IN 201	17	L	*

^{*} Contract Work

				REF: 195
				AGENCY CODE NUMBER
				43
PROGRAMME	F	RANK SCORE		SECTOR CODE NUMBER
434 - Regional and Clinical Services		1 180	٦	12
			_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGIO	N
Ministry of Health - Buildings		Critical	1 - 10	
			Nation	al
4. EXECUTING AGENCY	5. STA	TUS	6. PLA	ANNED DURATION
MINISTRY OF PUBLIC HEALTH	On-	going	Fro	om 01-Sep-15
			То	31-Dec-18
7. DESCRIPTION OF PROJECT				
The project includes:				
 Payment of retention. Completion of Port Kaituma Hospital Co 	mnlov			
3. Construction of drug bond at Kingston a	nd furnace at Kwakwani.			
 Rehabilitation of old hospital building at Provision for elevator at Linden Hospital 		iatric, Dialysis and Chem	otherapy services.	
	· 			
8. BENEFITS OF PROJECT				
Improved health facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			INT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR	
750.000	362.352 0.000	362.352		347.270
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN			7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LC	_	O BE FINANCED BY
THE EXECUTING AGENCY	0.000	GRANTS 0.000		OREIGN LOANS/GRANTS 0.000
		<u> </u>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AN BE FINANCED B		.11. 2017 AMOUNT O BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCII		THER LOCAL AGENCIES
750.000	347.270	0.000	— r	0.000
0.40.0011005.05.500510N.51NANOINO				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015	2016 2017
Nil	0.000	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 . COURCES OF	LOCAL (NON COV	EDAIMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVEKNIMEN I	9.14. SOURCES OF FINANCING IN 2016	LOCAL (NON GOV	EKINIVIEN I)
PRE 2015 2015	2016	Nil		
0.000 71.094	291.258			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF U	NSKILLED WORKE	ERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017		*

^{*} Contract Work

			REF: 196
			AGENCY CODE NUMBER
			43
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
434 - Regional and Clinical Services		1 180	12
To Trogistial and Similar Solviess		100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Georgetown Public Hospital Corporation		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	On	-going	From 01-Sep-15
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes:			
Payment of retention.			
Completion of day care centre.	nain anarating theatra		
Rehabilitation of doctors' quarters and r Purchase of medical and non-medical e			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
1,320.656	820.656 0.000	820.656	500.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGI	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O.S. TOTAL AMOUNT TO DE	9.9. 2017 AMOUNT TO BE	0.40 TOTAL AMOUNT 3	TO 0.11 2017 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL	9.10. TOTAL AMOUNT 1 BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,320.656	500.000	0.000	0.000
,			3.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 0045	45 0040 0047
SOURCE	TOTAL	PRE 2015 20	
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 0045	0040	FINANCING IN 2016	
PRE 2015 2015	2016	Nil	
0.000 260.718	559.938		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

			REF: 197
			AGENCY CODE NUMBER
			43
DDOCD AMME	DA	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 434 - Regional and Clinical Services		NK SCORE 1 180	12
454 - Regional and Chinical Services		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Doctors' Quarters		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	On-go	ping	From 01-Jan-16
			To 31-Dec-17
7. DEGODIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT	D K-it Hit-l	0	
The project entails completion of doctors' quarte	ers at Port Kaituma Hospitai	Complex.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2017 9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2017
68.336	45.000 0.000	45.000	23.336
	2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	0.000	0.000	FOREIGN LOANS/GRANTS 0.000
	0.000	0.000	0.000
	. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	IANCED BY CENTRAL VERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
68.336		·	
00.330	23.336	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 201	5 2016 2017
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/EDNMENT	9.14. SOURCES OF LOCAL (N	SION GOVERNMENT)
O. TO. ANNOON THANGED BY GENTRAL GOV	, E. CIAIMEIA I	FINANCING IN 2016	TOTAL GOVERNMENT)
PRE 2015 2015	2016	Nil	i
0.000 0.000	45.000	1411	
10. EMPLOYMENT IMPACT OF THE PROJEC	т		
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

AGENCY CODE NUMBER 43				REF: 198
PROGRAMME				AGENCY CODE NUMBER
Again Aground and Clinical Services 1 180 12 143 343 - Regional and Clinical Services 1 180 13 180 12 143 343 - Regional and Clinical Services 1 180 15 15 15 15 15 15 15 1				43
Again Aground and Clinical Services 1 180 12 143 343 - Regional and Clinical Services 1 180 13 180 12 143 343 - Regional and Clinical Services 1 180 15 15 15 15 15 15 15 1				
1 180 12	PROCEANIAE	DA	NIK COORE	SECTOR CODE NUMBER
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 10 10 10 10 10 10 10 1		KA		12
Land and Water Transport	454 - Regional and Clinical Services		100	
Land and Water Transport	1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
4. EXECUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION New				
New	·			Upper Demerara/Upper Berbice
New				
New				
7. DESCRIPTION OF PROJECT The project entails purchase of ambulance. 8. BENEFITS OF PROJECT Improved transportation and health services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 15.000 15.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.00	4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
7. DESCRIPTION OF PROJECT The project entails purchase of ambulance. 8. BENEFITS OF PROJECT Improved transportation and health services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 15.000 0.000 0.000 0.000 15	MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-17
### BENEFITS OF PROJECT				To 31-Dec-17
### BENEFITS OF PROJECT				
### BENEFITS OF PROJECT				
8. BENEFITS OF PROJECT Improved transportation and health services.	7. DESCRIPTION OF PROJECT			
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.6. TOTAL AMOUNT TO BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT 15.000 15.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2015 2016 2017 15.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 16. EMPLOYMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 17. FINANCING IN 2016 18. OURCE OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	The project entails purchase of ambulance.			
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.6. TOTAL AMOUNT TO BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT 15.000 15.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2015 2016 2017 15.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 16. EMPLOYMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 17. FINANCING IN 2016 18. OURCE OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.6. TOTAL AMOUNT TO BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT 15.000 15.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2015 2016 2017 15.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 16. EMPLOYMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 17. FINANCING IN 2016 18. OURCE OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.6. TOTAL AMOUNT TO BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT 15.000 15.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2015 2016 2017 15.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 16. EMPLOYMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 17. FINANCING IN 2016 18. OURCE OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT 9.6. TOTAL AMOUNT TO BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT 15.000 15.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2015 2016 2017 15.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 16. EMPLOYMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 17. FINANCING IN 2016 18. OURCE OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.1. TOTAL PROJECT COST 15.000 0.000 0.000 0.000 15.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.00	8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.1. TOTAL PROJECT COST 15.000 0.000 0.000 0.000 15.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.00	Improved transportation and health services.			
9.1. TOTAL PROJECT COST 15.000 0.000 0.000 0.000 0.000 0.000 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY EXECUTING AGENCY FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/				
9.1. TOTAL PROJECT COST 15.000 0.000 0.000 0.000 0.000 0.000 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY EXECUTING AGENCY FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/				
9.1. TOTAL PROJECT COST 15.000 0.000 0.000 0.000 0.000 0.000 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY EXECUTING AGENCY FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/				
9.1. TOTAL PROJECT COST 15.000 0.000 0.000 0.000 0.000 0.000 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY EXECUTING AGENCY FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/				
9.1. TOTAL PROJECT COST 15.000 0.000 0.000 0.000 0.000 0.000 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY EXECUTING AGENCY FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/	a project financino (constillo)	AMOUNT OPENT DEFOR	NE 0047	AMOUNT BURGETER
15.000				
9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.1000 0.000 0.000 0.1000 0.000				
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000	15.000	0.000	0.000	15.000
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY O.000 0	9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
0.000				TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGE	THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 0.000 0	0.000	0.000	0.000	0.000
FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 0.000 0	9.8 TOTAL AMOUNT TO BE 9.9	2017 AMOUNT TO BE	9 10 TOTAL AMOUNT TO	9 11 2017 AMOUNT
GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 15.000 15.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 2017 Nii				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 2017 Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 2017 Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	15.000	15.000	0.000	0.000
SOURCE TOTAL PRE 2015 2016 2017 Nil				
Nil		TOTAL	DDE 0045	0040 0047
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
PRE 2015 2016 FINANCING IN 2016 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	NII	0.000	0.000	0.000 0.000
PRE 2015 2016 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2015 2016 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			·	•
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000		
	10. EMPLOYMENT IMPACT OF THE PROJECT	СТ		
EMPLOYED IN 2017 0 EMPLOYED IN 2017 0	10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
	EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

				REF:	199
				AGENCY CODE NU	MBER
					43
DDOCDAMME	D.	ANIZ	SCORE	SECTOR CODE NU	MBER
PROGRAMME 434 - Regional and Clinical Services		ANK 1	180		12
100 Tregional and Olimbal Cervices		'	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Office Furniture and Equipment		Critical		1 - 10	
				National	
4 EVECUTING ACENCY	E OTATI	110		C DIANNED DUDATION	
4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH	5. STAT	<u> </u>		6. PLANNED DURATION From 01	Jan-17
IMINISTRY OF POBLIC HEALTH	INEW				Dec-17
7. DESCRIPTION OF PROJECT					
The project includes purchase of desks, chairs, cor	mputers, fax machines, v	washing machi	nes, dryers, stoves	and freezer.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2017	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT.	AL FOREIGN	LOCAL		FOR 2017	
13.540 0.0	0.000	0.000)	13.540	
9.4. TOTAL DIRECT 9.5 20	017 DIRECT FOREIGN	0.6. TOT	TAL FINANCING	9.7 2017 AMOUNT	<u> </u>
	NDITURE BY THE		EIGN LOANS	TO BE FINANCED BY	
	UTING AGENCY	GRANTS		FOREIGN LOANS/GRA	ANTS
0.000	0.000	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	017 AMOUNT TO BE	9 10 TC	OTAL AMOUNT TO	9.11. 2017 AMOUNT	
	ICED BY CENTRAL		NCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT GOVE	RNMENT	LOCAL A	AGENCIES	OTHER LOCAL AGENO	CIES
13.540	13.540		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2015	5 2015	2016 20	017
Nil	0.000	0.000	0.000	0.000 0.	000
O 40 AMOUNT FINANCED BY OFNITRAL COVER	ON IN AFRIT	0.44 00000	050 051 0041 (41	ON COMEDNIA FAIT	
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT		•	ON GOVERNMENT)	
PRE 2015 2015	2016	FINANCING	IN 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBI	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYED		0	

			REF: 200
			AGENCY CODE NUMBER
			43
PROCEAMAGE	D.4	NIK COORE	SECTOR CODE NUMBER
PROGRAMME 434 - Regional and Clinical Services	KA	NK SCORE 1 180	12
434 - Regional and Clinical Services		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Equipment - Medical		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-17 To 31-Dec-17
			10 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes purchase of autoclaves, an	nalysers, ECG machines, de	efibrillators, dialysis machines,	beds, dopplers, height boards, blood
pressure apparatuses, monitors, centrifuge, sca	les and drip stands.	•	
8. BENEFITS OF PROJECT			
Improved health services.			
·			
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2017
	0.000 0.000	0.000	50.014
	2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	. 2017 AMOUNT TO BE IANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
50.014	50.014	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2045 2	045 2046 2047
SOURCE Nil	0.000		015 2016 2017 000 0.000 0.000
INII	0.000	0.000 0.	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF UNICOS	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

				REF:	201
				AGENCY COD	E NUMBER
					43
DD 00D 11115		54444	00005	SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE		12
434 - Regional and Clinical Services		1	180		
1. PROJECT TITLE	2. Cl	LASSIFICATION	3	B. REGION	
Modernisation of Primary Health Care Syste		Critical		2, 3 & 7	
	l L			National	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATI	ON
MINISTRY OF PUBLIC HEALTH	C	n-going		From	01-Jan-16
				То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails provision for modernisat	ion of primary health care fa	acilities at West I	Demerara, Bartica an	d Suddie hospitals.	
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2017	9.	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2017	
3,671.390	5.000 0.000			80.000	
-77					
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG		OTAL FINANCING	9.7 2017 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	3,666.390	FOREIGN LOANS 80.000	GRANIS
0.000	0.000	<u> </u>	3,000.390	80.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO B		TOTAL AMOUNT TO		
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
5.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	015 201	5 2016	2017
INDIA	3,666.390	0.000	0.00	0.000	80.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.14 5011	DOES OF LOCAL (A	IONI COVEDNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT		·	ION GOVERNMENT)	
PRE 2015 2015	2016	FINANCIN	IN 2016		
0.000 0.000	5.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIM	IBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE		*	1
		0			4

^{*} Contract Work

				REF:	202
				AGENCY CODE	NUMBER
				Γ	43
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
435 - Health Sciences Education		1	180	Γ	12
Todali Colonido Education			100	L	
1. PROJECT TITLE	2.	CLASSIFICATION	1 3.	REGION	
Ministry of Health - Buildings		Critical		4, 6 & 10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	
MINISTRY OF PUBLIC HEALTH		On-going			01-Sep-15
				To S	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Payment of retention.					
2. Completion of nurses' hostel at New Am		ng.			
3. Rehabilitation and extension of Charles4. Rehabilitation of Georgetown School of					
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2017	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	\L	FOR 2017	
110.154	54.132 0.	000 54.	132	56.022	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOR	PEIGN OF T	OTAL FINANCING	9.7 2017 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCED E	RY.
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOANS/G	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	0.0 2047 AMOUNT TO	0.10	TOTAL AMOUNT TO	0.44.2047 AMOUNT	 -
FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO FINANCED BY CENTR		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2017 AMOUNT TO BE FINANCED E	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGE	
110.154	56.022		0.000	0.000	1
		<u> </u>	-		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	245	2010	0047
SOURCE	TOTAL	PRE 20		2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NO	ON GOVERNMENT)	
DDE 0045	0040	FINANCIN	G IN 2016		
PRE 2015 2015	2016	Nil			
0.000 7.397	46.735				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017	*	

^{*} Contract Work

			REF: 203
			AGENCY CODE NUMBER
			43
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	12
435 - Health Sciences Education		1 180	
		21512451241	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Critical	4, 6 & 10
			National
4 EVECUTING ACENCY	5 OTATI	10	C. DI ANNIED DUDATION
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-17 To 31-Dec-17
			To 31-Dec-17
7. DECORPOSION OF DDO 1507			
7. DESCRIPTION OF PROJECT			
The project includes purchase of photocopiers,	printers, refrigerators, chairs	s, computers and air conditionii	ng units.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improved operational eniciency.			
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2017
	0.000 0.000	0.000	5.030
0.000	0.000	0.000	0.000
9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHE	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.030	5.030	0.000	0.000
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 20	2016 2017
Nil	0.000	0.000	0.000 0.000
A 40 AMOUNT FINANCES BY CENTE ! CO	(FDNIMENIT	0.44 00110050 051 051	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	T		
10.1. NUMBER OF SKILLED WORKERS TO B	BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 204
			AGENCY CODE NUMBER
			43
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
435 - Health Sciences Education		1 180	
4 DDO IFOT TITLE	0.01.40	COLLICATION	DECION
1. PROJECT TITLE	2. CLAS		REGION
Equipment - Medical		Critical	4 Demerara/Mahaica
	-		Demerara/Manaica
4 EVECUTING ACENCY	5. STA	THE	6 DIANNED DIDATION
4. EXECUTING AGENCY			6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-17 To 31-Dec-17
			10 31-Dec-17
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails purchase of examination	on couches.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
0.600	0.000 0.000	0.000	0.600
	0.5.0045 DIDEOT FOREION		
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.600	0.600	0.000	0.000
0.40 COLIDOR OF FORFION FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000 0.000	
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
DDE 0045	0040	FINANCING IN 2016	
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0
=*			

			REF: 205
			AGENCY CODE NUMBER
			43
PROGRAMME	R.	ANK SCORE	SECTOR CODE NUMBER
436 - Standards and Technical Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Ministry of Health - Buildings		Critical	4 Demerara/Mahaica
			Demerara/Manarca
			<u> </u>
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails provision for eyewash sta	tion and emergency shower.		
8. BENEFITS OF PROJECT			
Improved facilities.			
(. ,	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 1.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2017 1.000
1.000	0.000	0.000	1.000
	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O.S. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 0.11 2017 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2	015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
3.10. AMOGINI I IIVANGED DI GENTINE C	OVERNMENT	FINANCING IN 2016	(NON GOVERNMENT)
PRE 2015 2015	2016	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

			REF: 206
			AGENCY CODE NUMBER
			43
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	12
436 - Standards and Technical Services		1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Office Furniture and Equipment		Critical	4
			Demerara/Mahaica
. EVERUENO ARENOV	- 0747	10	
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes provision for fire alarm syste	em, camera, printers, chair	s, scanners, computers, UPS a	and blood bank refrigerators.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RF 2017	9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2017
20.065	0.000	0.000	20.065
9.4. TOTAL DIRECT 9.5 2	2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2017 AMOUNT TO DE	0.40 TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
	2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	ANCED BY CENTRAL /ERNMENT	BE FINANCED BY OTHI LOCAL AGENCIES	OTHER LOCAL AGENCIES
		-	
20.065	20.065	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 20	015 2016 2017
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 2045	2016	FINANCING IN 2016	
PRE 2015 2015	2016	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Г		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

						REF:	207
					AGE	NCY CODE	NUMBER
							43
PROCEANAGE	Б	ANIZ	CCODE		SEC	TOR CODE	NUMBER
PROGRAMME 436 - Standards and Technical Services	7 🖺	ANK 1	SCORE 180				12
450 - Standards and Technical Services	_		100				
1. PROJECT TITLE	2. CLAS	SIFICATION	l	3. RE	GION		
Equipment - Medical	1 [Critical		4			
				D	emerara/M	ahaica	
				L			
	_						
4. EXECUTING AGENCY	5. STAT	US		6.		D DURATIO	
MINISTRY OF PUBLIC HEALTH	New				From To		01-Jan-17 31-Dec-17
					10		31-Dec-17
	_						
7. DESCRIPTION OF PROJECT							
The project entails purchase of centrifuges, plateletpheresis	equipment, in	cubator, anal	ysers, chairs and	l stands.			
	,						
8. BENEFITS OF PROJECT							
Improved health services.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SDENT BEEO	DE 2017		03 /	MOLINIT BI	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA			OR 2017	ODGLILD	
25.013 0.000	0.000	0.0		ŗ		25.013	
25.010	0.000	0.0	.00	<u>l_</u>		20.010	
9.4. TOTAL DIRECT 9.5 2017 DIRE	CT FOREIGN	9.6 T	OTAL FINANCIN	G	9.7 201	7 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPENDITURE			DREIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN	1		FOREIC	O OOO	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO			TOTAL AMOUN			17 AMOUN	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			NANCED BY OTI L AGENCIES	HER		FINANCED LOCAL AC	
	 1	LUCA			OTHER		JENCIES
25.013 25.013			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
0001102	TAL	PRE 20		2015)16	2017
Nil 0.0	000	0.000		0.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCA	L (NON (GOVERNM	MENT)	
		FINANCIN		,		,	
PRE 2015 2016 2016	_	Nil					
0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LED WO	ORKERS T	O BE	
EMPLOYED IN 2017	0	EMPLOYE	D IN 2017			0	

			REF: 208
			AGENCY CODE NUMBER
			43
DDOOD AND T	DANK	00005	SECTOR CODE NUMBER
PROGRAMME 437 - Disability and Rehabilitation Services	RANK 1	SCORE	12
437 - Disability and Renabilitation Services		180	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. RE	EGION
Land and Water Transport	Critical	4	
'		D	emerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	6.	PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle and bus.			
8. BENEFITS OF PROJECT			
Improved transportation.			
a PROJECT FINANCING (OR MIII)	INT ODENT DEFODE 0047	0.0.4	MOUNT DUDOFTED
, , ,	JNT SPENT BEFORE 2017		MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2017
	0.000 0.		
10.000 0.000	0.000	.000	10.000
			10.000 9.7 2017 AMOUNT
9.4. TOTAL DIRECT 9.5 2017 E	DIRECT FOREIGN 9.6	TOTAL FINANCING OREIGN LOANS	
9.4. TOTAL DIRECT 9.5 2017 E FOREIGN EXPENDITURE BY EXPENDIT	DIRECT FOREIGN 9.6	TOTAL FINANCING FOREIGN LOANS	9.7 2017 AMOUNT
9.4. TOTAL DIRECT 9.5 2017 E FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN	DIRECT FOREIGN 9.6 TURE BY THE BY F	TOTAL FINANCING FOREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	DIRECT FOREIGN 9.6 TURE BY THE BY FIG AGENCY GRA	TOTAL FINANCING OREIGN LOANS NTS 0.000	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.4. TOTAL DIRECT 9.5 2017 E FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2017 A	DIRECT FOREIGN 9.6 TURE BY THE BY FIG AGENCY GRADOOD AMOUNT TO BE 9.10.	TOTAL FINANCING OREIGN LOANS NTS	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.4. TOTAL DIRECT 9.5 2017 E FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2017 A	DIRECT FOREIGN 9.6 TURE BY THE BY FIG AGENCY GRADOOD AMOUNT TO BE 9.10. BY CENTRAL BE F	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.5 2017 I EXPENDIT EX	DIRECT FOREIGN 9.6 TURE BY THE BY FIG AGENCY GRADOOD AMOUNT TO BE 9.10. BY CENTRAL BE F	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.5. 2017 II EXPENDIT E	DIRECT FOREIGN 9.6 TURE BY THE BY FIG AGENCY GRADOOD AMOUNT TO BE 9.10. DBY CENTRAL BE FIGENT LOC.	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING	DIRECT FOREIGN 9.6 TURE BY THE BY FIG AGENCY GRADOO DAMOUNT TO BE 9.10. BY CENTRAL BE FIGENT LOC.	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	DIRECT FOREIGN 9.6 TURE BY THE BY FIG AGENCY GRADOO DAMOUNT TO BE 9.10. DBY CENTRAL BE FIGURE OF TOTAL PRE 2	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING	DIRECT FOREIGN 9.6 TURE BY THE BY FIG AGENCY GRADOO DAMOUNT TO BE 9.10. BY CENTRAL BE FIGENT LOC.	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	DIRECT FOREIGN 9.6 TURE BY THE BY FIG AGENCY GRADOO DOOD DOOD DOOD DOOD DOOD DOOD DOOD	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	DIRECT FOREIGN 9.6 TURE BY THE BY FIG AGENCY GRADOO DOOD DOOD DOOD DOOD DOOD DOOD DOOD	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2015 2015 2015 2010	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2015 2016	DIRECT FOREIGN 9.6 TURE BY THE BY FIG AGENCY GRADOO DOOD DOOD DOOD DOOD DOOD DOOD DOOD	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2015 2015 0.000 URCES OF LOCAL (NON	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	DIRECT FOREIGN 9.6 TURE BY THE BY FIG AGENCY GRADOO DOOD DOOD DOOD DOOD DOOD DOOD DOOD	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2015 2015 0.000 URCES OF LOCAL (NON	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2015 2016	DIRECT FOREIGN 9.6 TURE BY THE BY FIG AGENCY GRADOO DOOD DOOD DOOD DOOD DOOD DOOD DOOD	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2015 2015 0.000 URCES OF LOCAL (NON	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2015 2016 0.000 0.000 0.000 0.000 0.000	DIRECT FOREIGN 9.6 TURE BY THE BY FIG AGENCY GRADOO DAMOUNT TO BE 9.10. AMOUNT TO BE 9.10. BY CENTRAL BE FIGURE DAMOUNT DE DE FIDE D	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2015 2015 0.000 URCES OF LOCAL (NON	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000 GOVERNMENT)

			REF: 209
			AGENCY CODE NUMBER
			43
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
437 - Disability and Rehabilitation Service		1 180	12
Disability and remabilitation dervice	<u> </u>	1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	3. REGION
Office Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA1	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New	1	From 01-Jan-17
			To 31-Dec-17
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails purchase of refrigerators	are chaire treadmille weeking m	anahinan allintiaal trainara tharang	outio biovalo, air conditioning units and
weight bars.	its, criaits, treadmills, washing fr	lacrimes, emplicar trainers, therape	edic bicycle, all conditioning units and
8. BENEFITS OF PROJECT			
Improved facilities and operational efficier	ıcy.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2017 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
5.360	0.000 0.000	0.000	5.360
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
5.360	5.360	0.000	0.000
3.300	5.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 201:	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	I GOVERNMENT	9.14. SOURCES OF LOCAL (N	JON GOVERNMENT)
o.io. /wioditi i www.ceb bi deitii u	L COVERNMENT	FINANCING IN 2016	tort dovernment)
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000	"	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

						REF:	210
					AGE	ENCY CODE	NUMBER
							43
DDOOD AND A		ANIZ	CCODE		SEC	CTOR CODE	NUMBER
PROGRAMME 437 - Disability and Rehabilitation Services		ANK 1	SCORE 180				12
457 - Disability and Neriabilitation dervices			100				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION		
Equipment - Medical		Critical		4			
				D	emerara/N	/lahaica	
4. EXECUTING AGENCY	5. STAT	US		6.		D DURATIO	
MINISTRY OF PUBLIC HEALTH	New				From To		01-Jan-17 31-Dec-17
					10		31-Dec-17
7. DESCRIPTION OF PROJECT							
The project includes purchase of tympanometer, stools, n	eurology bed, ec	nochecks, au	idiometers and a	uditory b	rainstem r	esponse ma	ichine.
	5,			,		•	
8. BENEFITS OF PROJECT							
Improved health services.							
improved regular convicce.							
O DDO IFOT FINIANCING (Of Milliam)	IT ODENT DEFO	DE 0047		00 4	MOUNT D	UDOETED	
, ,	IT SPENT BEFOR					BUDGETED	
9.1. TOTAL PROJECT COST TOTAL 6.477 0.000	FOREIGN	LOCA		, F	OR 2017	6.477	
6.477 0.000	0.000	0.0	00	L		0.477	
9.4. TOTAL DIRECT 9.5 2017 DIF	RECT FOREIGN	9.6 To	OTAL FINANCIN	G	9.7 20	17 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITU	RE BY THE	BY FC	REIGN LOANS		TO BE	FINANCED	BY
THE EXECUTING AGENCY EXECUTING		GRAN	1		FORE	GN LOANS	/GRANTS
0.000	0		0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AM	MOUNT TO BE	9.10.	TOTAL AMOUN	ГТО	9.11. 2	017 AMOUN	NT
FINANCED BY CENTRAL FINANCED E			NANCED BY OTI	HER		FINANCED	
GOVERNMENT GOVERNME		LOCA	L AGENCIES		OTHER	R LOCAL AC	GENCIES
6.477	7		0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	OTAL	PRE 20)15	2015	2	016	2017
Nil	0.000	0.000) (0.000	0.	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	ЛТ	0 1/1 SOLI	RCES OF LOCA	I (NON	GOVERNI	MENT)	
3.16. AMOUNT I MANUED DI CENTRAL GOVERNIMEI	*1	FINANCIN		- (IVOIV	COVERIN	VILIVI)	
PRE 2015 2015 2016	<u>.</u>	Nil	O 114 2010				
0.000 0.000)						
10. EMPLOYMENT IMPACT OF THE PROJECT					_		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKII	LED W	ORKERS 1	ТО ВЕ	
EMPLOYED IN 2017	0	EMPLOYE	D IN 0047			0	1

				REF: 211
			AGE	NCY CODE NUMBER
				49
PROGRAMME	R/	NK SCORE	SEC	TOR CODE NUMBER
491 - Policy Development and Administration		358 153	l	17
			I	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings		Other	A Demorara/M	ahaisa
			Demerara/M	anaica
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNE	D DURATION
MINISTRY OF SOCIAL PROTECTION	New		From	01-Jan-17
		_	То	31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails provision for administration but	ilding - High Street, Georg	netown.		
	3 3,	,		
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BI	JDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2017	
1,000.000	.000 0.000	0.000	- 2	200.000
9.4. TOTAL DIRECT 9.5 2	2017 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 201	7 AMOUNT
FOREIGN EXPENDITURE BY EXPE	ENDITURE BY THE	BY FOREIGN LOA	.NS TO BE	FINANCED BY
	CUTING AGENCY	GRANTS	FOREIC	ON LOANS/GRANTS
0.000	0.000	0.000	」 └ ──	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2017 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 20	17 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY		FINANCED BY
	ERNMENT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
1,000.000	200.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2015		2017
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNI	IENT)
DDE 2015	2016	FINANCING IN 2016		
PRE 2015 2015 0.000 0.000	2016	Nil		
	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORKERS T	O BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017		*

^{*} Contract Work

			REF: 212
			AGENCY CODE NUMBER
			49
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
491 - Policy Development and Administrati		1 180	19
431 Tolley Bevelopment and Administrati	OII	1 100	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Sustainable Livelihood and Entrepreneuria	I Development	Critical	1-10
(SLED) Projects			National
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	Ne	W	From 01-Jan-17
			To 31-Dec-17
	<u>.</u>		
7. DESCRIPTION OF PROJECT			
The project entails provision for community	driven entrepreneurial projec	ts and programmes.	
8. BENEFITS OF PROJECT			
1. Increased job opportunities and employe	ment.		
2. Improved access for training.3. Enhanced skills and competency levels.			
Enhanced social and cultural cohesion.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORF 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2017
100.000	0.000 0.000	0.000	100.000
100.000	0.000	0.000	100.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	N 9.6 TOTAL FINANCII	NG 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
100.000	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF LUCE	WILED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	IO RF	10.2. NUMBER OF UNSK	ILLED MOKKEKS TO BE
EMPLOYED IN 2017		EMPLOYED IN 2017	_ *

^{*} Contract Work

					RE	F: 213
					AGENCY CO	ODE NUMBER
						49
DDOCDAMME	D.A.	NIZ	CCORE		SECTOR CO	ODE NUMBER
PROGRAMME 491 - Policy Development and Administration	I RA	NK 362	SCORE 148			08
491 - 1 Olicy Development and Administration	. L	302	140			
1. PROJECT TITLE	2. CLASS	SIFICATION		3.	REGION	
Land Transport		Other			4	
					Demerara/Mahaica	
A EVERYTHIS ASSENCE	- 0747					
4. EXECUTING AGENCY	5. STATU	JS			6. PLANNED DURA	
MINISTRY OF SOCIAL PROTECTION	New				From To	01-Jan-17 31-Dec-17
					10	31-Dec-17
	ı					
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFOR	E 2017		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2017	
12.000 0.000	0.000	0.00	00		12.000	
9.4. TOTAL DIRECT 9.5 2017 DIRECT			OTAL FINANC		9.7 2017 AMO	
FOREIGN EXPENDITURE BY EXPENDITURE IN THE EXECUTING AGENCY EXECUTING AGENCY		GRAN	REIGN LOAN:	8	TO BE FINANC FOREIGN LOA	
0.000 EXECUTING AGENCT EXECUTING AG	LINCT	GRAN	0.000	1	0.000	INS/GRANTS
				⊣ 		
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU FINANCED BY CENTRAL FINANCED BY C			TOTAL AMOU IANCED BY O		9.11. 2017 AMO TO BE FINANC	
GOVERNMENT GOVERNMENT	LINITAL		AGENCIES	/IIILIX	OTHER LOCAL	
12.000 12.000	\neg		0.000	7	0.000	
		<u> </u>				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	1	DDE 20	4.5	2015	2016	2017
SOURCE 1017		PRE 20 0.000		0.000	2016	0.000
0.00	<u> </u>	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOC	CAL (NO	N GOVERNMENT)	
PRE 2015 2015 2016		FINANCING	3 IN 2016			
0.000 0.000 0.000	1	Nil				
	J					
10. EMPLOYMENT IMPACT OF THE PROJECT		40.6 1	DED 05	ZII 1 == 1	WORKERS TO TO	
10.1. NUMBER OF SKILLED WORKERS TO BE	¬			KILLED '	WORKERS TO BE	<u>. </u>
EMPLOYED IN 2017 0		EMPLOYED	ו ע IN 2017)

					REF:	214
					AGENCY CODE	NUMBER
						49
					SECTOR CODE	NUMBER
PROGRAMME	RA	ANK	SCORE			17
491 - Policy Development and Administration		373	144			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGIO	N .	
Furniture and Equipment		Other		4		
				Demera	ara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US			NNED DURATIO	
MINISTRY OF SOCIAL PROTECTION	New			Fro	om	01-Jan-17
				То		31-Dec-17
7. DESCRIPTION OF PROJECT						
The project includes purchase of chairs, desks, filing ca	binets, computers,	photocopier,	refrigerators, prir	iters, camera	, binding machine	es, fans,
shredder, scanner and water dispensers.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
a PROJECT FINANCING (Of MIII)	INT OPENT PEFO	DE 0047		0.0 444011	NT DUDOETED	
· · · · · · · · · · · · · · · · · · ·	INT SPENT BEFOR				NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FOR 2		
3.000 0.000	0.000	0.0	00		3.000	
9.4. TOTAL DIRECT 9.5 2017 D	IRECT FOREIGN	06.70	OTAL FINANCING	. o.	7 2017 AMOUN	r
	URE BY THE		REIGN LOANS		D BE FINANCED	
	G AGENCY	GRAN			OREIGN LOANS	
	000	GRAN	0.000		0.000	GRANTS
0.000	,00		0.000	<u> </u>	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 A	AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.	11. 2017 AMOUN	ΙΤ
	BY CENTRAL		NANCED BY OTH		D BE FINANCED	
GOVERNMENT GOVERNM	ENT	LOCA	L AGENCIES	0	THER LOCAL AC	SENCIES
3.000 3.0	000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	חחב ממ	45	0045	2016	2017
SOURCE		PRE 20		2015	2016	2017
Nil	0.000	0.000) 0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	≣NT	9.14. SOU	RCES OF LOCAL	_ (NON GOVI	ERNMENT)	
	•	FINANCING		,	,	
PRE 2015 2015 2016	;	Nil	J 114 ZU 10			
0.000 0.000 0.0	00	INII				
10. EMPLOYMENT IMPACT OF THE PROJECT						
		40.0 \$11.184	IDED OF LINOUS		DC TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED WORKE		l
EMPLOYED IN 2017	0	EMPLOYE	D IN 2017		0	

			REF: 215
			AGENCY CODE NUMBER
			49
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
491 - Policy Development and Administration		1 180	17
, ,			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Technical Assistance		Critical	A Demography (Mahajas
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	On-ç	oing	From 01-Jan-16
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails preparation of Social Prote	ection Strategy.		
The project emane proparation of Goods Fron	out out of the control of the contro		
8. BENEFITS OF PROJECT			
Improved capacity for planning.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
72.800	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT 9	.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	72.800	10.000
	.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	INANCED BY CENTRAL SOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	IER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	2045 2046 2047
SOURCE	TOTAL 72.800		.000
IDB	72.800	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

						RE	F: 216
						AGENCY CO	DDE NUMBER
							49
						050705.00	
PROGRAMME		RAI	NK	SCORE		SECTOR CC	DDE NUMBER
492 - Social Services			1	180			<u> </u>
1. PROJECT TITLE		2. CLASS	SIFICATION		3. RE	GION	
Buildings			Critical		4,	5 & 6	<u> </u>
					Na	itional	
4. EXECUTING AGENCY		5. STATU	IS		6.	PLANNED DURA	TION
MINISTRY OF SOCIAL PROTECTION		On-go	ing			From	01-Jan-16
						То	31-Dec-17
7. DESCRIPTION OF PROJECT							
The project entails: 1. Completion of building - Mahaica Hospit	al Complex.						
Construction of driveways - Probation D Construction of security hut - Palms.							
Construction of security nut - Paims. Extension of building and shed - Night S	helter.						
8. BENEFITS OF PROJECT							
Improved security and facilities.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REEOD	E 2017		0.2 \	MOUNT BUDGETE	ED.
9.1. TOTAL PROJECT COST		OREIGN	LOCAI	L		OR 2017	
52.500	26.000	0.000	26.0		Ė	26.500	
9.4. TOTAL DIRECT	9.5 2017 DIRECT I	FORFIGN	96 TC	TAL FINANC	ING	9.7 2017 AMOL	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOAN		TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRAN		7	FOREIGN LOA	NS/GRANTS
0.000	0.000			0.000	_	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUN FINANCED BY CEN			TOTAL AMOU NANCED BY O		9.11. 2017 AMC TO BE FINANC	
GOVERNMENT	GOVERNMENT	NIKAL		LAGENCIES	ITIEK	OTHER LOCAL	
52.500	26.500			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 20	15	2015	2016	2017
Nil	0.000		0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF LOC	CAL (NON C	GOVERNMENT)	
PRE 2015 2015	2016		FINANCING	3 IN 2016			
0.000 0.000	26.000		Nil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT						
10.1. NUMBER OF SKILLED WORKERS			10.2. NUM	BER OF UNS	KILLED WC	RKERS TO BE	
EMPLOYED IN 2017	*		EMPLOYE	O IN 2017		*	

^{*} Contract Work

			REF: 217
			AGENCY CODE NUMBER
			49
DROCRAMME	D.A	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 492 - Social Services		NK SCORE 1 180	08
432 - Social Services		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	7 & 8
			Cuyuni/Mazaruni & Potaro/Siparuni
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Jan-17
			To 31-Dec-17
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails purchase of ATVs.			
The project entails purchase of ATVs.			
<u> </u>			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL	FOR 2017
7.500 0.00	0.000	0.000	7.500
9.4. TOTAL DIRECT 9.5 201	7 DIRECT FOREICN	O.G. TOTAL FINIANCIA	IG 9.7 2017 AMOUNT
	7 DIRECT FOREIGN DITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	TO BE FINANCED BY
	TING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	17 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2017 AMOUNT
	CED BY CENTRAL	BE FINANCED BY OT	
	NMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.500	7.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	2015
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
DDE 0045	104.0	FINANCING IN 2016	
	016	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
TO. EIM EOTHERT IMITAGE OF THE FROMEOT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE

			REF: 218
			AGENCY CODE NUMBER
			49
PROGRAMME	n	ANK SCORE	SECTOR CODE NUMBER
492 - Social Services		1 180	17
432 - Oddai Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Critical	1-10
	_		National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New	1	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			1
The project entails purchase of furniture a	nd equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
37.500	0.000 0.000	0.000	37.500
0.1000	0.000		0.1000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	FO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
37.500	37.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	.		
SOURCE	TOTAL	PRE 2015 20	15 2016 2017
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	O IECT		
		40.2 NUMBER OF UNION	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 219
			AGENCY CODE NUMBER
			49
DDOCD AMME	DA	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 493 - Labour Administration	TA KA	NK SCORE 1 180	17
433 - Labour Administration		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION 3	REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	On-go	ping	From 01-Jan-16
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The projects entails: 1. Payment of retention.			
Rehabilitation of Eccles Skills Training Centre.			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2017 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2017
25.369 1	8.869 0.000	18.869	6.500
	2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	ANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
25.369	6.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COV	/CDNIMENIT	0.4.4 COURCES OF LOCAL (N	ON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOV	EKINIVIEINI	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	18.869	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	<u>——</u> Т		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017		EMPLOYED IN 2017	*
LIVII LOTED IIN 2017		Limi LOTED IN ZUT	

^{*} Contract Work

			REF: 220
			AGENCY CODE NUMBER
			49
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
493 - Labour Administration		1 180	08
435 Edbour Administration		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA1	US	6. PLANNED DURATION
MINISTRY OFSOCIAL PROTECTION	New		From 01-Jan-17
			To 31-Dec-17
7 DECORIDATION OF DDG IFOT			
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
7.000	0.000 0.000	0.000	7.000
0.4. TOTAL PIPEOT	0.5.0047 DIDEOT FOREION	0.0. TOTAL FINANCING	0.7.0047.414011117
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
11000	7.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING IN 2016	•
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE

			REF: 221
			AGENCY CODE NUMBER
			49
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
493 - Labour Administration		362 148	
4 DDO IFOT TITLE	0.01.44	COLLICATION	2 DECION
1. PROJECT TITLE	2. CLA		3. REGION
Furniture and Equipment		Other	4 Demerara/Mahaica
	-		Defficial a/Marialca
4. EXECUTING AGENCY	5. STA	THE	6 DIANNED DIBATION
			6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Jan-17 To 31-Dec-17
			10 31-Dec-17
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT	4		
The project entails purchase of furniture an	a equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2017 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
5.000	0.000 0.000	0.000	5.000
		<u> </u>	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT\
9.10. ANIOUNT I INANCED DE CENTRAL	OOVERINIVILIN I	•	NON GOVERNIVILINI)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
	VECT		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

49	RANK SCORE SECTOR CODE NUMBER 17				REF: 222
PROGRAMME RANK SCORE SECTOR CODE NUMBER 494 - Child Care and Protection 1 180	RANK SCORE SECTOR CODE NUMBER 17				AGENCY CODE NUMBER
PROGRAMME RANK SCORE 494 - Child Care and Protection 1 180	RANK SCORE 17 1 180 17				49
PROGRAMME RANK SCORE 494 - Child Care and Protection 1 180	RANK SCORE 17 1 180 17				SECTOR CODE NI IMPER
			R/		
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION	ACCIFICATION 2 DECION	494 - Child Care and Protection		1 180	
	ASSIFICATION 3. REGION	1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings Critical 4		Buildings		Critical	
Demerara/Mahaica	j Demerara/Manaica				Demerara/Manaica
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION					6. PLANNED DURATION
	ATUS 6. PLANNED DURATION	MINISTRY OF SOCIAL PROTECTION	On-g	oing	
10 <u>11 31-Dec-</u>	n-going From 01-Jan-16				10 31-Dec-10
7. DESCRIPTION OF PROJECT	n-going From 01-Jan-16				
The project entails: 1. Payment of retention.	n-going From 01-Jan-16	Payment of retention.			
 Completion of extension of head office - Child Care and Protection Agency. Provision for Drop-in-Centre - Sophia. 	n-going From 01-Jan-16 To 31-Dec-18		Child Care and Protection Ager	icy.	
	n-going From 01-Jan-16 To 31-Dec-18				
	n-going From 01-Jan-16 To 31-Dec-18				
	n-going From 01-Jan-16 To 31-Dec-18	8. BENEFITS OF PROJECT			
	n-going From 01-Jan-16 To 31-Dec-18	Improved accommodation.			
8. BENEFITS OF PROJECT Improved accommodation.	n-going From 01-Jan-16 To 31-Dec-18				
	n-going From 01-Jan-16 To 31-Dec-18				
	n-going From 01-Jan-16 To 31-Dec-18				
	n-going From 01-Jan-16 To 31-Dec-18				
	n-going From 01-Jan-16 To 31-Dec-18	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017	From 01-Jan-16 To 31-Dec-18 gency. FORE 2017 9.3. AMOUNT BUDGETED FOR 2017	9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED	From 01-Jan-16 To 31-Dec-18 gency. FORE 2017 9.3. AMOUNT BUDGETED FOR 2017	9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 213.000 34.130 0.000 34.130 40.869 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT	From 01-Jan-16 To 31-Dec-18 Gency. FORE 2017 9.3. AMOUNT BUDGETED N LOCAL FOR 2017 34.130 40.869 SN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT	9.1. TOTAL PROJECT COST 213.000 9.4. TOTAL DIRECT	TOTAL FOREIGN 34.130 0.000 9.5 2017 DIRECT FOREIGN	LOCAL 34.130 9.6 TOTAL FINANCIN	FOR 2017 40.869 IG 9.7 2017 AMOUNT
Improved accommodation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 213.000 34.130 0.000 34.130 40.869 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	From 01-Jan-16 To 31-Dec-18 Gency. FORE 2017 9.3. AMOUNT BUDGETED N LOCAL FOR 2017 34.130 40.869 SN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY	9.1. TOTAL PROJECT COST 213.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 34.130 0.000 9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE	LOCAL 34.130 9.6 TOTAL FINANCIN BY FOREIGN LOANS	FOR 2017 40.869 IG 9.7 2017 AMOUNT TO BE FINANCED BY
Improved accommodation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 213.000 34.130 0.000 34.130 40.869 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	From 01-Jan-16 To 31-Dec-18 Gency. FORE 2017 9.3. AMOUNT BUDGETED N LOCAL FOR 2017 34.130 40.869 SN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY FOREIGN LOANS GRANTS FOREIGN LOANS/GRANTS	9.1. TOTAL PROJECT COST 213.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIGN 34.130 0.000 9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	LOCAL 34.130 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS	FOR 2017 40.869 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 213.000 34.130 0.000 34.130 40.869 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000	From 01-Jan-16 To 31-Dec-18 Gency. Gency. 9.3. AMOUNT BUDGETED N LOCAL FOR 2017 34.130 40.869 SN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY FOREIGN LOANS GRANTS FOREIGN LOANS/GRANTS 0.000 0.000	9.1. TOTAL PROJECT COST 213.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOREIGN 34.130 0.000 9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000	FOR 2017 40.869 IG 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 213.000 34.130 0.000 34.130 40.869 9.4. TOTAL DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY O.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT TO BE FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	From 01-Jan-16 To 31-Dec-18 Gency. Gency. From 01-Jan-16 To 31-Dec-18 Gency. Gency. Fore 2017 9.3. AMOUNT BUDGETED FOR 2017 40.869 SN 9.6 TOTAL FINANCING BY FOREIGN LOANS TO BE FINANCED BY GRANTS GRANTS FOREIGN LOANS/GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY	9.1. TOTAL PROJECT COST 213.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 34.130 0.000 9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT	FOR 2017 40.869 IG 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2017 AMOUNT HER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 213.000 34.130 0.000 34.130 40.869 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES	From 01-Jan-16 To 31-Dec-18 Gency. 9.3. AMOUNT BUDGETED N LOCAL FOR 2017 34.130 40.869 SN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER TO BE FINANCED BY	9.1. TOTAL PROJECT COST 213.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 34.130 0.000 9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES	FOR 2017 40.869 IG 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 213.000 34.130 0.000 34.130 40.869 9.4. TOTAL DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY O.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT TO BE FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	From 01-Jan-16 To 31-Dec-18 Gency. 9.3. AMOUNT BUDGETED N LOCAL FOR 2017 34.130 40.869 SN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER TO BE FINANCED BY	9.1. TOTAL PROJECT COST 213.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 34.130 0.000 9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES	FOR 2017 40.869 IG 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 213.000 34.130 0.000 34.130 40.869 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY FOREIGN LOANS GRANTS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN L	From 01-Jan-16 To 31-Dec-18 From 01-Jan-16 To 31-Dec-18 Gency. FORE 2017 9.3. AMOUNT BUDGETED FOR 2017 A 40.869 SN 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS GRANTS FOREIGN LOANS GRANTS FOREIGN LOANS/GRANTS 0.000 FOREIGN LOANS/GRANTS F	9.1. TOTAL PROJECT COST 213.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 213.000 9.12 SOURCE OF FOREIGN FINANCING	TOTAL FOREIGN 34.130 0.000 9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.869	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	FOR 2017 40.869 IG 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
Improved accommodation. 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 213.000 34.130 0.000 34.130 40.869 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FORE	From 01-Jan-16 To 31-Dec-18 Gency. FORE 2017 9.3. AMOUNT BUDGETED N LOCAL FOR 2017 34.130 40.869 SN 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2015 2015 2016 2017	9.1. TOTAL PROJECT COST 213.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 213.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIGN 34.130 0.000 9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.869 TOTAL	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2015	FOR 2017 40.869 IG 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017
Improved accommodation. 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 213.000 34.130 0.000 34.130 40.869 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS	From 01-Jan-16 To 31-Dec-18 From 01-Jan-16 To 31-Dec-18 Gency. Gency. Gency. From 01-Jan-16 To 31-Dec-18 Gency.	9.1. TOTAL PROJECT COST 213.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 213.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL FOREIGN 34.130 0.000 9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.869 TOTAL 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2015 0.000	FOR 2017 40.869 IG 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 213.000 34.130 0.000 34.130 40.869 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 0.000 0.000 0.000 0.000 0.000 0.11. 2017 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT COLOR AGENCIES 0.000	From 01-Jan-16 To 31-Dec-18 Gency. Gency. Gency. Gency. 9.3. AMOUNT BUDGETED N LOCAL FOR 2017 34.130 40.869 SN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2015 2015 2016 2017 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)	9.1. TOTAL PROJECT COST 213.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 213.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL FOREIGN 34.130 0.000 9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.869 TOTAL 0.000 GOVERNMENT	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2015 0.000 9.14. SOURCES OF LOCAL	FOR 2017 40.869 IG 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 213.000 34.130 0.000 34.130 40.869 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 213.000 40.869 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2015 2016 2017 Nil 0.000 0.000 0.000 0.000 0.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT FINANCING IN 2016 Nil FOR 2017 NIL	From 01-Jan-16 To 31-Dec-18 Gency. Gency. Gency. Gency. 9.3. AMOUNT BUDGETED N LOCAL FOR 2017 34.130 40.869 SN 9.6 TOTAL FINANCING BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 E 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2015 2015 2016 2017 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016	9.1. TOTAL PROJECT COST 213.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 213.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 2015	TOTAL FOREIGN 34.130 0.000 9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.869 TOTAL 0.000 GOVERNMENT 2016	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2015 0.000 9.14. SOURCES OF LOCA FINANCING IN 2016	FOR 2017 40.869 IG 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED	From 01-Jan-16 To 31-Dec-18 Gency. Gency. Gency. Gency. 9.3. AMOUNT BUDGETED N LOCAL FOR 2017 34.130 40.869 SN 9.6 TOTAL FINANCING BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 E 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2015 2015 2016 2017 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016	9.1. TOTAL PROJECT COST 213.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 213.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 2015 0.000 0.000	TOTAL FOREIGN 34.130 0.000 9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.869 TOTAL 0.000 GOVERNMENT 2016 34.130	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2015 0.000 9.14. SOURCES OF LOCA FINANCING IN 2016	FOR 2017 40.869 IG 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017 213.000 34.130 0.000 34.130 40.869 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 213.000 40.869 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2015 2016 2017 Nil 0.000 0.000 0.000 0.000 0.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT FINANCING IN 2016 Nil FOR 2017 NIL	Promise	9.1. TOTAL PROJECT COST 213.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 213.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	TOTAL FOREIGN 34.130 0.000 9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.869 TOTAL 0.000 GOVERNMENT 2016 34.130 JECT	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2015 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2016 Nii	FOR 2017 40.869 IG 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2017 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 0.000 0.000 AL (NON GOVERNMENT)
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION	ACCITICATION 2 DECION				
			RA		
PROGRAMME RANK SCORE 494 - Child Care and Protection 1 180	RANK SCORE 17 1 180 17				
PROGRAMME RANK SCORE 494 - Child Care and Protection 1 180	RANK SCORE 17 1 180 17				
PROGRAMME RANK SCORE SECTOR CODE NUMBE 494 - Child Care and Protection 1 180	RANK SCORE SECTOR CODE NUMBER 17				
PROGRAMME RANK SCORE 494 - Child Care and Protection 1 180 AGENCY CODE NUMBE 17	RANK SCORE 180 17				RFF ⁻ 222

^{*} Contract Work

			REF: 223
			AGENCY CODE NUMBER
			49
DDCCD AMME	D	ANIK COODE	SECTOR CODE NUMBER
PROGRAMME 494 - Child Care and Protection	K	ANK SCORE 1 180	08
494 - Crilio Care and Protection		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Land Transport		Critical	4
· ·			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS .	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of bus.			
8. BENEFITS OF PROJECT			
Improved transportation.			
0 PPO JECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2017 0.3	. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	TOTAL FOREIGN		FOR 2017
9.1. TOTAL PROJECT COST 5.000		LOCAL	5.000
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR		40.0	W00//F00 TC
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 224
			AGENCY CODE NUMBER
			49
DD00D44445	5.		SECTOR CODE NUMBER
PROGRAMME 494 - Child Care and Protection	RA	NK SCORE	17
494 - Child Care and Protection		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
1,1			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture and ed	quipment for head office, d	istrict offices and care centre	es.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
* * *	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2017
17.000	0.000	0.000	17.000
9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2017 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2017 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2017 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT GOV	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.000	17.000	0.000	0.000
		-	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015	2015 2016 2017
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
DDE 2045	2016	FINANCING IN 2016	
PRE 2015 2015	2016 0.000	Nil	
0.000	U UUU I	i .	
	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	Т	10.2. NUMBER OF UNSK	KILLED WORKERS TO BE

				REF: 225	
				AGENCY CODE NUMBER	
				54	
PROGRAMME		DANK	SCORE	SECTOR CODE NUMBER	
541 - Policy Development and Administrat	ion	RANK 1	180	15	
541 - 1 Olicy Development and Administrati	1011		100		
1. PROJECT TITLE	2. CI	ASSIFICATION	3.	REGION	
Citizen Security Strengthening Programme	e	Critical		1 - 10	
	L			National	
4. EXECUTING AGENCY	5. S	ratus .		6. PLANNED DURATION	
MINISTRY OF PUBLIC SECURITY		n-going		From 01-Jan-15	
				To 31-Dec-20	
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Community crime and violence preventi	on.				
2. Strengthening the capacity of Guyana F	Police Force in crime preventi				
3. Strengthening the capacity of Guyana F	rison Services in rehabilitation	on and social rein	ntegration.		
8. BENEFITS OF PROJECT					
Reduced levels of crime, violence and in	nsecurity.				
2. Improved operational efficiency.					
1					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2017	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	L	FOR 2017	
3,120.000	51.941 51.94	1 0.0	000	230.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG		OTAL FINANCING	9.7 2017 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY 0.000	0.000	GRAN	3,120.000	FOREIGN LOANS/GRANTS 230.000	
0.000	0.000	`	0,120.000	200.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO B		TOTAL AMOUNT TO	9.11. 2017 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES	
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	i				
SOURCE	TOTAL	PRE 20)15 2015	2016 2017	
IDB	3,120.000	0.000	1.941	50.000 230.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	0.14 9011	RCES OF LOCAL (N	ON GOVERNMENT	
3.13. AMOUNT INANOLD BY CENTRAL	- GOVERNIVILIVI	FINANCING	,	OIA OOVEINIVIEIAI)	
PRE 2015 2015	2016	Nil	G 111 2010		_
0.000 0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PR	OJECT				_
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE		*	

^{*} Contract Work

			REF: 226
			AGENCY CODE NUMBER
			54
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
541 - Policy Development and Administration		1 180	15
541 Tolley Development and Naministration		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails construction of dining area	a - Iuvenile Holding Centre		1
The project entails construction of diffing area	a - Juverille Floiding Centre.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
7.000	0.000 0.000	0.000	7.000
0.4 TOTAL DIDECT	0.5.0047 DIDEOT FOREION	O C TOTAL FINANCING	0.7.0047 AMOUNT
	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0.0047 AMOUNT TO DE	0.40 TOTAL AMOUNT	
	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
	7.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 20	
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL ((NON GOVERNMENT)
		FINANCING IN 2016	,
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2017	_*	EMPLOYED IN 2017	*

^{*} Contract Work

				REF:	227
				AGENCY CODE	NUMBER
					54
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
541 - Policy Development and Administrati	on	1	180		15
1. PROJECT TITLE	2. Cl	ASSIFICATION	3	. REGION	
Citizen Security Programme II		Critical		1 - 10	
	-			National	
4. EXECUTING AGENCY	5. S1	ATUS		6. PLANNED DURATION	ON
MINISTRY OF PUBLIC SECURITY	0	n-going		From	01-Jan-14
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
1. Institutional strengthening and modernis	ation of administrative struct	ures of the secu	rity sector.		
2. Skills training.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
2. Reduced levels of crime, violence and in	nsecurity.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2017	9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	L	FOR 2017	
347.567	90.038 90.03	0.0	00	100.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	SN 9.6 TO	OTAL FINANCING	9.7 2017 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	/GRANTS
0.000	0.000		347.567	100.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BI		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED OTHER LOCAL A	
0.000	0.000	100/1	0.000	0.000	
	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	015 2015	5 2016	2017
SOURCE IDB	347.567	0.038			100.000
	011.001	0.000		00.000	.00.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		•	ON GOVERNMENT)	
PRE 2015 2015	2016	FINANCIN	G IN 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	O WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017	*	
					

* Contract Work

			REF: 228
			AGENCY CODE NUMBER
			54
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
541 - Policy Development and Administrati		1 180	08
041 Tolley Bevelopment and Administrati		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT	N. C. I.A. C.N. C. A.	(ALANIA)	
The project entails purchase of vehicles for	r National Anti-Narcotics Agenc	y (NANA).	
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
18.100	0.000 0.000	0.000	18.100
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
18.100	18.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 201	5 2016 2017
Nil	0.000	0.000 0.00	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 COURCES OF LOCAL (*	- ION COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	D WORKERS TO BE
LIVIF LOTED TIN 2017		LIVIF LOTED IN 2017	

			REF: 229
			AGENCY CODE NUMBER
			54
DD00D44445	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	15
541 - Policy Development and Administrat	ion	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Office Equipment and Furniture		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture a	nd equipment for secretariat, Fo	rensic Laboratory and Juvenile Hol	ding Centre.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
25.000	0.000 0.000	0.000	25.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
25.000	25.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 0045 0045	0040 0047
SOURCE	TOTAL	PRE 2015 2015	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING IN 2016	·
PRE 2015 2015	2016	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 230
			AGENCY CODE NUMBER
			54
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
541 - Policy Development and Administrat		1 180	15
041 Tolloy Development and Administrati		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Community Policing		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of outboard e	engines, filing cabinet, laminating	g machine and printer.	
8. BENEFITS OF PROJECT			
1. Improved transportation and citizen sec	urity.		
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2017 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
2.992	0.000 0.000	0.000	2.992
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.992	2.992	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.4.4 COLIDOFO OF LOCAL (N	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0 0
LIVIF LOT LD IIN 2017		LIVIF LOTED IIN 2017	

					REF:	231
					AGENCY CODE	NUMBER
						54
PROGRAMME		DANIZ	SCORE		SECTOR CODE	NUMBER
542 - Police Force		RANK 1	SCORE 180			15
342 - Folice Folice			100			
1. PROJECT TITLE		2. CLASSIFICATI	ON	3. REGI	ON	
Police Stations and Buildings		Critica		1 - 10)	
				Natio	nal	
4. EXECUTING AGENCY		5. STATUS		6. PI	ANNED DURATION	NC
MINISTRY OF PUBLIC SECURITY		On-going			rom	01-Sep-15
				Т	0	31-Dec-18
7 DECORIDATION OF DROJECT						
7. DESCRIPTION OF PROJECT						
The project includes: 1. Payment of retention.						
2. Completion of band room, armoury, qua						
 Rehabilitation of Commissioner of Police Rehabilitation of police stations at Albert 						,
Sparendaam, Grove/Diamond and Nos. 51	and 62 villages.	mama, rarama, E	otor vor wagting, vi	ordada, mane	moorly, vvaloo, raits	,,
5. Construction of boat house at Sans Sou	ci.					
8. BENEFITS OF PROJECT						
Improved security and accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2017		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LO	CAL	FOF	2017	
1,023.024	474.826	0.000 4	74.826		430.000	
						-
9.4. TOTAL DIRECT	9.5 2017 DIRECT FO		TOTAL FINANCI		9.7 2017 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		FOREIGN LOANS		TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000		0.000	ז ר	FOREIGN LOANS 0.000	GRANIS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT		0. TOTAL AMOU		9.11. 2017 AMOUI	
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY O		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	_ LO	CAL AGENCIES		OTHER LOCAL A	JENCIES
1,023.024	430.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE	2015	2015	2016	2017
Nil	0.000	0.	000	0.000	0.000	0.000
	001/501/1451/5		0115050 051 00			-
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMEN I		OURCES OF LOC	AL (NON GO	VERNMENI)	
PRE 2015 2015	2016		ZING IN 2016			
0.000 74.437	400.389	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	OJECT					
10.1. NUMBER OF SKILLED WORKERS		10.2 N	UMBER OF UNSP	(II I ED WODI	(ERS TO BE	
EMPLOYED IN 2017	*		YED IN 2017	WELLD WORK	*	1
LIVIF LUTED IIN 2017		EWIPLO	1 LD IN 2017			J

^{*} Contract Work

			REF: 232
			AGENCY CODE NUMBER
			54
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
542 - Police Force		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport - Police		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes purchase of vehicles, r	notorcycles, ballahoos, outboar	rd engines, bicycles and boa	at.
8. BENEFITS OF PROJECT			
Improved security and transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
210.000	0.000	0.000	210.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOU	-
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
210.000	210.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2015 0.000	2015 2016 2017 0.000 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	. 411	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T			KILLED WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 233
			AGENCY CODE NUMBER
			54
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
542 - Police Force		1 180	15
0-12 Glide Glide		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Equipment and Furniture - Police		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-17
			To 31-Dec-17
7. DECORIDATION OF DDO 1507			
7. DESCRIPTION OF PROJECT	1 (2) 1: (() 1:		
The project includes purchase of desks, be dispensers, projectors and fans.	eds, filing cabinets, fax machine	s, chairs, computers, photocopiers	, stoves, retrigerators, treezers, water
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
25.000	0.000 0.000	0.000	25.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
25.000	25.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINIANCED BY CENTRAL	COVERNMENT	0.44 0000000000000000000000000000000000	ONLOGY/FONIMENT)
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNIMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0 VORNERS TO BE
LIVIF LOT LD IIN 2017		LIVIF LOTED IN 2017	

			REF: 234
			AGENCY CODE NUMBER
			54
PD00DAMME	D.4	NII/ 000DE	SECTOR CODE NUMBER
PROGRAMME 542 - Police Force	RA	NK SCORE	15
342 - 1 Olice i orce		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Equipment - Police		Critical	1 - 10
			National
4 EVECUTING ACENOV	5 OTATI	10	C. DI ANNIED DUDATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC SECURITY	5. STATU	JS	6. PLANNED DURATION From 01-Jan-17
WINISTRY OF FOBLIC SECORITY	Ivew		To 31-Dec-17
			3.255.11
7. DESCRIPTION OF PROJECT			
The project includes:			
 Provision for 911 service. Purchase of arms and ammunition, fingerprint, 	. ballistic. photographic. ha	ndwriting, communication, na	rcotics, intelligence, traffic, crime scene
and musical equipment.	, , ,	J ,	3: ::, :: 3: ::, :: :, : : : : : : : : :
8. BENEFITS OF PROJECT			
Improved security services.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2017
250.000	0.000	0.000	250.000
9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED BY
GOVERNMENT GOV	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
250.000	250.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL COV	EDNIMENT	0.14 SOUBCES OF LOCAL	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2015 2015	ERNMENT 2016	FINANCING IN 2016	(NON GOVERNMENT)
			L (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	L (NON GOVERNMENT)
PRE 2015 2015 0.000 0.000	2016 0.000	FINANCING IN 2016	

			REF: 235
			AGENCY CODE NUMBER
			54
PROGRAMME	<u>F</u>	RANK SCORE	SECTOR CODE NUMBER
543 - Prison Service		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings - Prisons		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	On-	going	From 01-Sep-15
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Completion of prisons, living quarters, ki	tchen and headquarters.		
Provision for Mazaruni Prison.			
8. BENEFITS OF PROJECT			<u> </u>
Improved facilities.			
O DDO IFCT FINANCING (CC Million)	0.2 AMOUNT OPENT DEEC	DE 2017	0.2 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2017
3,039.322	309.060 0.000	309.060	537.500
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3,039.322	537.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 40.748	268.312	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	(ILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

			REF: 236
			AGENCY CODE NUMBER
			54
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
543 - Prison Service		ANK SCORE 1 180	15
343 - I lison dervice		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Land and Water Transport - Prisons		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			1
The project entails provision for motor lau	nch and bus.		
8. BENEFITS OF PROJECT			
Improved transportation and operational	fficiency.		
	•		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
135.000	0.000 0.000	0.000	135.000
1001000			
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
135.000	135.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL	PRE 2015 2015	5 2016 2017
Nil	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR		40.2 NUMBER OF UNION LET	NAODVEDS TO DE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 237
			AGENCY CODE NUMBER
			54
			SECTOR CODE NUMBER
PROGRAMME	RA	ANK SCORE	15
543 - Prison Service		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Other Equipment - Prisons		Critical	4, 6 & 7
			National
4. EXECUTING AGENCY	5. STATU	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-17
			To 31-Dec-17
			<u></u>
7. DESCRIPTION OF PROJECT			
The project includes provision for surveillance		nges, ovens, washers, dryer	s, chairs, fire extinguishers, cabinets, desks
air conditioning units, computers, beds and re	adios.		
8. BENEFITS OF PROJECT			
Improved security and operational efficiency.			
	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
61.000	0.000 0.000	0.000	61.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2017 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000			
	0.000	0.000	0.000
			<u> </u>
9.8. TOTAL AMOUNT TO BE	0.000 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.10. TOTAL AMOUN BE FINANCED BY OT	IT TO 9.11. 2017 AMOUNT
9.8. TOTAL AMOUNT TO BE STINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2017 AMOUNT
9.8. TOTAL AMOUNT TO BE STINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	IT TO 9.11. 2017 AMOUNT THER TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES	IT TO 9.11. 2017 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 9.12 SOURCE OF FOREIGN FINANCING	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	9.11. 2017 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2015	9.11. 2017 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 9.12 SOURCE OF FOREIGN FINANCING	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	9.11. 2017 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 TOTAL 0.000	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2015	9.11. 2017 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL G	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 TOTAL 0.000 GOVERNMENT	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2015 0.000	9.11. 2017 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2015 2015	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 TOTAL 0.000 GOVERNMENT 2016	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2015 0.000 9.14. SOURCES OF LOCA	9.11. 2017 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL G	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 TOTAL 0.000 GOVERNMENT	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2015 0.000 9.14. SOURCES OF LOCATION	9.11. 2017 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2015 2015	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 TOTAL 0.000 GOVERNMENT 2016 0.000	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2015 0.000 9.14. SOURCES OF LOCATION	9.11. 2017 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2015 2015 0.000 0.000	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.000 TOTAL 0.000 GOVERNMENT 2016 0.000	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2015 0.000 9.14. SOURCES OF LOCATION	9.11. 2017 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2015 2016 2017 0.000 0.000 0.000 AL (NON GOVERNMENT)

^{*} Contract Work

				REF:	238
				AGENCY CODE	NUMBER
				[54
				L	
DDOCDAMME	DA	NIZ	CCORE	SECTOR CODE	NUMBER
PROGRAMME 543 - Prison Service	RA RA	1	SCORE 180		01
040 - 1 HSOH GETVICE			100	L	
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Agricultural Equipment - Prisons		Critical		4, 6 & 7	
				National	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATIO	N
MINISTRY OF PUBLIC SECURITY	New			From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails purchase of agricultural tools and ed	quipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFOR	F 2017	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	
5.000 0.000	0.000	0.00		5.000	
0.000	0.000	0.00	<u> </u>	0.000	
9.4. TOTAL DIRECT 9.5 2017 I	DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2017 AMOUNT	•
	TURE BY THE		REIGN LOANS	TO BE FINANCED	
	IG AGENCY	GRANT	-	FOREIGN LOANS/	GRANTS
0.000	000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017	AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2017 AMOUN	Т
	BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNM	MENT	LOCAL	AGENCIES	OTHER LOCAL AG	ENCIES
5.000 5.000	000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	5 2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2015 2015 201	6	FINANCING	IN 2016		
	000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NU IN 45	DED OF HINOUR LED	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLED		
EMPLOYED IN 2017	0	EMPLOYED	IN 2017	0	

			REF: 239
			AGENCY CODE NUMBER
			54
DDOCD ANAME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 543 - Prison Service		ANK SCORE 1 180	15
343 - I HSOIT GETVICE		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Tools and Equipment - Prisons		Critical	4, 6 & 7
			National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of tools and e	quipment.		
8. BENEFITS OF PROJECT			
Improved facilities and productivity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2017 9 :	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
5.000	0.000 0.000	0.000	5.000
0.000	0.000	0.000	0.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	5 2016 2017
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF UNION	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

				F	REF: 240
				AGENCY	CODE NUMBER
					54
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
544 - Police Complaints Authority		1	180		15
PROJECT TITLE		CLASSIFICATION		3. REGION	
Police Complaints Authority		Critical	\neg	3. REGION	
r clied complainte realitionly		Cittodi		Demerara/Mahaic	a
. 575015110 105107		07.471.10			2.7.01
4. EXECUTING AGENCY MINISTRY OF PUBLIC SECURITY	5.	STATUS	\neg	6. PLANNED DU	RATION 01-Jan-17
WINISTRY OF FOBLIC SECONTY		Ivew		From To	31-Dec-17
7. DESCRIPTION OF PROJECT	·	LIDO "			
The project entails provision for vehicle, pr	inters, computers, scanne	r, UPS, camera, fire	e alarm system, fire	e extinguisher and shre	dder.
8. BENEFITS OF PROJECT					<u> </u>
Improved transportation and operational ef	ficiency.				
					<u>.</u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I	BEFORE 2017		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCAL	<u> </u>	FOR 2017	
4.688	0.000	0.00	00	4.68	3
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOR	EIGN 9.6 TO	OTAL FINANCING	9.7 2017 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY 0.000	0.000	GRAN	TS 0.000	FOREIGN LO	DANS/GRANTS
					,
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO		TOTAL AMOUNT		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		IANCED BY OTHE L AGENCIES		AL AGENCIES
4.688	4.688		0.000	0.00	
0.40 COURSE OF FORFION FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	15 20	015 2016	2017
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOLL	RCES OF LOCAL	(NON GOVERNMENT)	
3.13. AWOON I INANCED BY CENTRAL	OOVERNIVENT	FINANCING		(NOIN GOVERNIVIENT)	,
PRE 2015 2015	2016	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO BE	
EMPLOYED IN 2017	_ * _	EMPLOYE	O IN 2017	L	*

^{*} Contract Work

			REF: 241
			AGENCY CODE NUMBER
			54
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	15
545 - Fire Service		1 180	
4 DDO IFOT TITLE	0. 01.40	POLETON	a PECION
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Fire Ambulances and Stations		Critical	1 - 10
			National
4. EXECUTING AGENCY	E OTAI	TIC	6 DIANNED DIDATION
	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	On-ç	going	From 01-Jan-16 To 31-Dec-17
			10 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails:			1
Completion of fire station at Melanie Da	mishana.		
2. Construction of fire stations at Mahdia a	nd Mabaruma and living quarte	s at Leonora.	
8. BENEFITS OF PROJECT			
Improved fire fighting capacity.			
Improved staff accommodation.			
		D= 004=	A AMOUNT BURGETER
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
149.866	69.866 0.000	69.866	80.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000			
0.000	0.000	0.000	0.000
			0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	0.000 9.11. 2017 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	0.000 9.11. 2017 AMOUNT R TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES	0.000 9.11. 2017 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	0.000 9.11. 2017 AMOUNT R TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES	0.000 9.11. 2017 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 149.866	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES	0.000 9.11. 2017 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 149.866 9.12 SOURCE OF FOREIGN FINANCING	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000	0.000 9.11. 2017 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 15 2016 2017
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 149.866 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000 TOTAL 0.000	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2015 20: 0.000 0.000	0.000 9.11. 2017 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 15 2016 2017 00 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 149.866 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000 TOTAL 0.000	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2015 20: 0.000 0.000 9.14. SOURCES OF LOCAL (0.000 9.11. 2017 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 15 2016 2017 00 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 149.866 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000 TOTAL 0.000 GOVERNMENT	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2015 20: 0.000 9.14. SOURCES OF LOCAL (FINANCING IN 2016	0.000 9.11. 2017 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 15 2016 2017 00 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 149.866 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 2015	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000 TOTAL 0.000 GOVERNMENT 2016	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2015 20: 0.000 0.000 9.14. SOURCES OF LOCAL (0.000 9.11. 2017 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 15 2016 2017 00 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 149.866 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 2015 0.000 0.000	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000 TOTAL 0.000 GOVERNMENT 2016 69.866	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2015 20: 0.000 9.14. SOURCES OF LOCAL (FINANCING IN 2016	0.000 9.11. 2017 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 15 2016 2017 00 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 149.866 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 2015 0.000 10. EMPLOYMENT IMPACT OF THE PRO	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000 TOTAL 0.000 GOVERNMENT 2016 69.866 DJECT	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2015 20 0.000 0.000 9.14. SOURCES OF LOCAL (FINANCING IN 2016 Nii	0.000 O 9.11. 2017 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 15 2016 2017 00 0.000 0.000 NON GOVERNMENT)
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 149.866 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 2015 0.000 0.000	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000 TOTAL 0.000 GOVERNMENT 2016 69.866 DJECT	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2015 20: 0.000 9.14. SOURCES OF LOCAL (FINANCING IN 2016	0.000 O 9.11. 2017 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 15 2016 2017 00 0.000 0.000 NON GOVERNMENT)

^{*} Contract Work

			REF: 242
			AGENCY CODE NUMBER
			54
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
545 - Fire Service	K	1 180	15
343 - File Gervice		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Land and Water Transport - Fire		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-17
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for fire boat, w	vater tenders and ambulances.		
8. BENEFITS OF PROJECT			
Improved fire fighting capacity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
299.200	0.000 0.000	0.000	174.200
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
299.200	174.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 243
			AGENCY CODE NUMBER
			54
PROGRAMME	D.	ANK SCORE	SECTOR CODE NUMBER
545 - Fire Service		1 180	15
0.10 1.110 0011/100		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Communication Equipment - Fire		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-17
			To 31-Dec-17
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails provision for public address:	systems, antonna masts ar	d radios	
The project entails provision for public address s	systems, antenna masts ar	u raulos.	
8. BENEFITS OF PROJECT			
Improved communication.			
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	FOR 2017
5.835	0.000	0.000	5.835
0.4 TOTAL DIDECT	0047 DIDECT FOREIGN	O.C. TOTAL FINIANCI	AIC 0.7.0047 AMOUNT
	2017 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	. 2017 AMOUNT TO BE	9.10. TOTAL AMOU	
	IANCED BY CENTRAL VERNMENT	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
5.835	5.835	0.000	0.000
0.000	5.655	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/FRNMENT	9 14 SOURCES OF LOC	AL (NON GOVERNMENT)
o. To. Timo of the managed by opinions do	LIMILITI	FINANCING IN 2016	AL (NOT GOVERNMENT)
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	T		
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

				REF:	244
				AGENCY CODI	NUMBER
					54
DDOODAMME	D	ANII	0005	SECTOR CODE	NUMBER
PROGRAMME 545 - Fire Service	K	ANK SO	CORE 180		15
343 - File Gelvice			100		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Tools and Equipment - Fire		Critical	1	1 - 10	
			_	National	
. 5/50/5/10 405/10/		-110			
4. EXECUTING AGENCY	5. STAT		1	6. PLANNED DURATION	
MINISTRY OF PUBLIC SECURITY	New	<u>'</u>	_	From To	01-Jan-17 31-Dec-17
					31 Bcc 17
7. DESCRIPTION OF PROJECT					
The project includes purchase of delivery a					generators,
jaws of life, saws, suction wrenches, weldi	ng kits, hydraulic lift, combinatio	n rescue and cutti	ing tools and ambu	ılance equipment.	
8. BENEFITS OF PROJECT					
1. Improved fire fighting capability.					
2. Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2017	
40.000	0.000 0.000	0.000		40.000	
0.4. TOTAL PIPEOT	0.5. 0047 DIDEOT FOREIGN	0.0. TOTAL	LEINANGING	0.7.0047.4MOUN	-
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE		L FINANCING GN LOANS	9.7 2017 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	014 2071140	FOREIGN LOANS	
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10 TOT	AL AMOUNT TO	9.11. 2017 AMOUI	MT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AG	GENCIES	OTHER LOCAL A	
40.000	40.000	0.0	000	0.000	
0.40.0011005.05.500510N.51NANOINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		•	N GOVERNMENT)	
PRE 2015 2015	2016	FINANCING IN	2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYED IN		0	1
- "					4

			REF: 245
			AGENCY CODE NUMBER
			54
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
545 - Fire Service		1 180	15
040 THE GOIVIGE		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Office Equipment and Furniture - Fire		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-17
			To 31-Dec-17
7 DECORIDATION OF DDO IFOT			
7. DESCRIPTION OF PROJECT	ling achinata hada aamautara	asmaras water diananasra fons	otovos fronzero and air conditioning
The project includes provision for chairs, fi units.	ling cabinets, beds, computers,	cameras, water dispensers, rans,	stoves, freezers and air conditioning
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
15.000	0.000 0.000	0.000	15.000
		<u> </u>	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY
0.000	0.000	0.000	FOREIGN LOANS/GRANTS 0.000
	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
		· · · · · · · · · · · · · · · · · · ·	·
15.000	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT
9.13. AMOUNT I MANCED BY CENTRAL	- GOVERNIVIENT	FINANCING IN 2016	ON GOVERNIVENT)
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	O WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	
		· ·	

				REF: 2	46
				AGENCY CODE NUMBE	ΞR
				54	\neg
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBE	∃R
546 - Customs Anti Narcotics Unit		1	180	15	\neg
o to Custome / with management com					
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Customs Anti Narcotics Unit		Critical		4	_
				Demerara/Mahaica	
4. EXECUTING AGENCY	_	STATUS		6. PLANNED DURATION	
MINISTRY OF PUBLIC SECURITY	J.	On-going		From 01-Jan-	16
WINNOTK! OF FOBEIG SECOKITI		On-going		To 31-Dec-	_
7. DESCRIPTION OF PROJECT					
The project includes:					
 Completion of extension of building at H Construction of building at Cheddi Jagar 					
3. Provision for rigid hulled inflatable boat,		quipment.			
8. BENEFITS OF PROJECT					
Improved facilities and operational efficience	cy.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2017	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	L	FOR 2017	
152.000	27.000 0.	.000 27.0	000	125.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOR	REIGN 96 TO	OTAL FINANCING	9.7 2017 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		DREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRANTS	S
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2017 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES	3
152.000	125.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	015 2015	2016 2017	
Nil	0.000	0.000	0.000	0.000 0.000	
	00/50/45/45	2.44 001		NA COMEDINATION TO	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		IRCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2015 2015	2016	FINANCIN	G IN 2016		
0.000 0.000	27.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE		*	

^{*} Contract Work

				REF:	247
				AGENCY CODE	NUMBER
					52
DDOCD AMME	DA	NIZ	CODE	SECTOR CODE	NUMBER
PROGRAMME 521 - Main Office	RA	NK S	SCORE 180		15
321 - Main Onice			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Justice Sector Programme		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI		_	6. PLANNED DURATIO	
MINISTRY OF LEGAL AFFAIRS	On-go	oing		From To	01-Jan-16 31-Dec-21
				10	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
Alternative sentencing interventions.					
2. Strengthening of probation services.3. Design and implementation of restorative just	ice programme.				
4. Implementation of case management and cou	urt scheduling system.				
5. Training of judges and magistrates in the use6. Law reform.	or alternatives to pretrial de	etention.			
8. BENEFITS OF PROJECT					-
Improved justice system.					1
Reduced overcrowding of prisons.					
Reduced pretrial detention.					
0 PPO IECT FINANCING (G\$ Million) 0.2	. AMOUNT SPENT BEFOR	DE 2017	0.3	AMOUNT BUDGETED	
, ,	OTAL FOREIGN	LOCAL	9.3.	FOR 2017	
	0.000 0.000	0.000	\neg	60.000	
1,000.000	0.000	0.000		00.000	
	2017 DIRECT FOREIGN		AL FINANCING	9.7 2017 AMOUN	
	PENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXI	0.000	GRANTS 1.6	80.000	FOREIGN LOANS/ 60.000	GRANIS
	. 2017 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2017 AMOUN	
	IANCED BY CENTRAL VERNMENT		NCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL AG	
0.000	0.000		0.000	0.000	
	0.000		5.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOT.	DDE 0045	22.5	22.42	
SOURCE	TOTAL	PRE 2015		2016	2017
IDB	1,680.000	0.000	0.000	0.000	60.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
DDE 2015 2015	2016	FINANCING I	N 2016		
PRE 2015 2015 0.000 0.000	2016	Nil			
10. EMPLOYMENT IMPACT OF THE PROJEC					
10.1. NUMBER OF SKILLED WORKERS TO B	E		R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	_ *	EMPLOYED I	N 2017	*	

^{*} Contract Work

			REF: 248	
			AGENCY CODE NUMBER	
			52	
PROGRAMME	1	RANK SCORE	SECTOR CODE NUMBER	
521 - Main Office		RANK SCORE 1 180	15	
321 - Main Office		1 100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Strengthening the Criminal Justice System		Critical	4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION	
MINISTRY OF LEGAL AFFAIRS	On	-going	From 01-Jan-16	
			To 31-Dec-17	
7. DESCRIPTION OF PROJECT				
The project entails provision for: 1. Training, coaching and quality control sy	stems for:			
(i) Crime scene investigation.				
(ii) Criminal case preparation. (iii) Forensic video procedures and ana	lveie			
2. Seminars and coaching in legal knowled	dge, trial management and use	of forensic video evidence	for judges, magistrates and prosecutors.	
3. Provision for equipment and administrat	ive expenses.			
8. BENEFITS OF PROJECT				
Improved efficiency of justice system.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2017	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017	
125.445	115.319 115.319	0.000	10.126	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN			
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY 0.000	0.000	GRANTS 125.445	FOREIGN LOANS/GRANTS 10.126	
0.000	0.000	120.110	10.120	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMO		
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY LOCAL AGENCIES		
GOVERNMENT 0.000	GOVERNMENT		_	
0.000	0.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2015	2015 2016 2017	
CANADA	125.445	0.000	0.000 115.319 10.126	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOURCES OF LO	OCAL (NON GOVERNMENT)	
o. To. 7 MIGGINT THY MIGED BY GENTING	OOVERNMENT	FINANCING IN 2016	oone (Nort Government)	
PRE 2015 2015	2016	Nil		_
0.000 0.000	0.000	""		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UN	SKILLED WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*	

^{*} Contract Work

						REF:	249
					AGE	ENCY CODI	E NUMBER
							52
PROGRAMIE	5.4		00005		SEC	CTOR CODE	NUMBER
PROGRAMME 521 - Main Office	I F	362	SCORE 148				15
321 - Wall Office	L	302	140				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION		
Land and Water Transport		Other		4			
					emerara/N	/lahaica	
4. EVERYENIA 40ENOV	- 0717				D. 44.14.15		
4. EXECUTING AGENCY	5. STAT	US		6		D DURATIO	
MINISTRY OF LEGAL AFFAIRS	New				From To		01-Jan-17 31-Dec-17
					.0		01 DCC 17
7. DESCRIPTION OF PROJECT							
The project entails purchase of vehicle.							
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFOR	RE 2017		9.3. <i>A</i>	MOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		FOR 2017		
19.700 0.000	0.000	0.0		ſ		19.700	
		l <u></u>		_			
9.4. TOTAL DIRECT 9.5 2017 DIRECT			OTAL FINANCING	3		17 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE IT THE EXECUTING AGENCY EXECUTING AG		GRAN	REIGN LOANS			FINANCED GN LOANS	
0.000 0.000		Civil	0.000		TOKE	0.000	1
	——————————————————————————————————————	0.40	TOTAL AMOUNT		0.44.0	.047 4140111	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU FINANCED BY CENTRAL FINANCED BY C			TOTAL AMOUNT NANCED BY OTH			017 AMOUI FINANCED	
GOVERNMENT GOVERNMENT	LINTINAL		L AGENCIES	ILIX		R LOCAL A	
19.700	_		0.000			0.000	
		L			<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	۸1	DDE 20	45 0	0015	2	046	2017
SOURCE 1017 Nil 0.00		PRE 20		.000		.000	0.000
0.00	U	0.000	,	.000		.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCAL	(NON	GOVERNI	MENT)	
PRE 2015 2015 2016		FINANCING	3 IN 2016				
0.000 0.000 0.000	1	Nil					
	_						
10. EMPLOYMENT IMPACT OF THE PROJECT		400	DED OF LINOU		ODKEDO:	TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	¬		BER OF UNSKIL	LED W	OKKERS		1
EMPLOYED IN 2017 0		EMPLOYE	אווע בעדו /			0	J

				REF:	250
				AGENCY CODE	NUMBER
				Γ	52
				L	
				SECTOR CODE	NUMBER
PROGRAMME	RA	NK SCORE		Γ	17
522 - Ministry Administration		387 137			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	SION	
Furniture and Equipment		Other	4		
			Den	nerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	JS		PLANNED DURATIO	
MINISTRY OF LEGAL AFFAIRS	New				01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture and equ	ipment for head office ar	nd Law Reform Commi	ssion.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2017	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	FO	R 2017	
15.000 0.0	0.000	0.000		15.000	
	017 DIRECT FOREIGN	9.6 TOTAL FINA		9.7 2017 AMOUNT	
	NDITURE BY THE	BY FOREIGN LO	OANS	TO BE FINANCED	
	UTING AGENCY	GRANTS		FOREIGN LOANS/0	RANIS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	017 AMOUNT TO BE	9.10. TOTAL AI	MOUNT TO	9.11. 2017 AMOUN	Т
FINANCED BY CENTRAL FINAN	ICED BY CENTRAL	BE FINANCED I	BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVE	RNMENT	LOCAL AGENC	IES	OTHER LOCAL AG	ENCIES
15.000	15.000	0.000		0.000	_
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF	•	OVERNMENT)	
PRE 2015 2015	2016	FINANCING IN 2016			
0.000 0.000	0.000	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	JNSKILLED WOF	RKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYED IN 2017		0	

					REF:	251
					AGENCY COD	E NUMBER
						52
PROCEANALE	5	A N II C	00005		SECTOR COD	E NUMBER
PROGRAMME 524 - State Solicitor	— F	387	SCORE 137			17
324 - State Solicitor		307	137			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	ION	
Furniture and Equipment		Other		4		1
				Dem	erara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US			LANNED DURAT	
MINISTRY OF LEGAL AFFAIRS	New				From Γο	01-Jan-17 31-Dec-17
						31-Dec-17
7. DESCRIPTION OF PROJECT						
The project includes purchase of chairs, computers and re	efrigerator.					
, , , , , , , , , , , , , , , , , , , ,	. 3					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
improved operational emciency.						
	IT SPENT BEFOI				DUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA		FO	R 2017	
1.427 0.000	0.000	0.0	00		1.427	
9.4. TOTAL DIRECT 9.5 2017 DIF	RECT FOREIGN	9.6 TO	OTAL FINANCING	;	9.7 2017 AMOUN	NT
FOREIGN EXPENDITURE BY EXPENDITU	RE BY THE	BY FC	REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOANS	S/GRANTS
0.000	0		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AM	MOUNT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 2017 AMOL	JNT
	BY CENTRAL		NANCED BY OTH	ER	TO BE FINANCE	
GOVERNMENT GOVERNME	NT	LOCA	L AGENCIES		OTHER LOCAL A	GENCIES
1.427	7		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 20	15 2	015	2016	2017
Nil	0.000	0.000	0.	000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMEN	u T	0.44 0011	DOEC OF LOCAL	(NON OC) (EDAIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	N I		RCES OF LOCAL	. (NON GC	OVERNIMENI)	
PRE 2015 2015 2016		FINANCING	ווע בעווע אוו כ			
0.000 0.000)	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKILI	LED WOR	KERS TO BE	
EMPLOYED IN 2017	0	EMPLOYE			0	٦
L						

PROGRAMME S31 - Defence and Security Support 1 180 SECTOR CODE NUMBER S31 - Defence and Security Support 1 180 SECTOR CODE NUMBER 1 180 1 180 SECTOR CODE NUMBER 1 180 1 180 SECTOR CODE NUMBER 1 180 SECTOR CODE NUMBER 1 1 1 10 National 1 -
PROGRAMME 531 - Defence and Security Support 1 180 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 1 - 10 National 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION GUYANA DEFENCE FORCE New From 01-Jan-17 To 31-Dec-17 7. DESCRIPTION OF PROJECT The project includes: 1. Construction of barracks at Infantry Battalion at Base Camp Stephenson and Agriculture Corps at Garden of Eden. 2. Construction of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden. 8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
PROGRAMME 531 - Defence and Security Support 1 180 1. PROJECT TITLE 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 1 - 10 National 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-17 To 31-Dec-17 7. DESCRIPTION OF PROJECT The project includes: 1. Construction of barracks at Infantry Battalion at Base Camp Stephenson and Agriculture Corps at Garden of Eden. 2. Construction of bird il halls. 3. Construction of bird il halls. 4. Rehabilitation of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden. 8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
PROGRAMME 531 - Defence and Security Support 1 180 1. PROJECT TITLE 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 1 - 10 National 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-17 To 31-Dec-17 7. DESCRIPTION OF PROJECT The project includes: 1. Construction of barracks at Infantry Battalion at Base Camp Stephenson and Agriculture Corps at Garden of Eden. 2. Construction of bird il halls. 3. Construction of bird il halls. 4. Rehabilitation of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden. 8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
1 180 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Buildings - GDF 2. CIASSIFICATION 3. REGION Critical 1 - 10 National 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-17 To 31-Dec-17 7. DESCRIPTION OF PROJECT The project includes: 1. Construction of barracks at Infantry Battalion at Base Camp Stephenson and Agriculture Corps at Garden of Eden. 2. Construction of bird halts. 3. Construction of birdin halts. 4. Rehabilitation of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden. 8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2017
Buildings - GDF Critical 1 - 10 National 4. EXECUTING AGENCY GUYANA DEFENCE FORCE 5. STATUS 6. PLANNED DURATION From 01-Jan-17 To 31-Dec-17 7. DESCRIPTION OF PROJECT The project includes: 1. Construction of barracks at Infantry Battalion at Base Camp Stephenson and Agriculture Corps at Garden of Eden. 2. Construction of bilo-digesters at Eteringbang, Lethem, New River and Mabaruma. 4. Rehabilitation of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden. 8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION GUYANA DEFENCE FORCE New From 01-Jan-17 To 31-Dec-17 7. DESCRIPTION OF PROJECT The project includes: 1. Construction of barracks at Infantry Battalion at Base Camp Stephenson and Agriculture Corps at Garden of Eden. 2. Construction of bin-digesters at Eteringbang, Lethem, New River and Mabaruma. 4. Rehabilitation of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden. 8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-17 To 31-Dec-17 7. DESCRIPTION OF PROJECT The project includes: 1. Construction of barracks at Infantry Battalion at Base Camp Stephenson and Agriculture Corps at Garden of Eden. 2. Construction of drill halls. 3. Construction of biolegiseters at Eteringbang, Lethem, New River and Mabaruma. 4. Rehabilitation of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden. 8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
GUYANA DEFENCE FORCE New
GUYANA DEFENCE FORCE New
7. DESCRIPTION OF PROJECT The project includes: 1. Construction of barracks at Infantry Battalion at Base Camp Stephenson and Agriculture Corps at Garden of Eden. 2. Construction of drill halls. 3. Construction of bio-digesters at Eteringbang, Lethem, New River and Mabaruma. 4. Rehabilitation of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden. 8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
7. DESCRIPTION OF PROJECT The project includes: 1. Construction of barracks at Infantry Battalion at Base Camp Stephenson and Agriculture Corps at Garden of Eden. 2. Construction of borracks at Eteringbang, Lethem, New River and Mabaruma. 4. Rehabilitation of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden. 8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
The project includes: 1. Construction of barracks at Infantry Battalion at Base Camp Stephenson and Agriculture Corps at Garden of Eden. 2. Construction of drill halls. 3. Construction of bio-digesters at Eteringbang, Lethem, New River and Mabaruma. 4. Rehabilitation of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden. 8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
The project includes: 1. Construction of barracks at Infantry Battalion at Base Camp Stephenson and Agriculture Corps at Garden of Eden. 2. Construction of drill halls. 3. Construction of bio-digesters at Eteringbang, Lethem, New River and Mabaruma. 4. Rehabilitation of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden. 8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
1. Construction of barracks at Infantry Battalion at Base Camp Stephenson and Agriculture Corps at Garden of Eden. 2. Construction of drill halls. 3. Construction of bio-digesters at Eteringbang, Lethem, New River and Mabaruma. 4. Rehabilitation of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden. 8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
2. Construction of drill halls. 3. Construction of bio-digesters at Eteringbang, Lethem, New River and Mabaruma. 4. Rehabilitation of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden. 8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
4. Rehabilitation of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden. 8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
8. BENEFITS OF PROJECT 1. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
1. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
1. Improved accommodation and facilities. 2. Improved security. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017
A COLUMN DIDECT
9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS
0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES
169.800 169.800 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 2017
Nil 0.000 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016
PRE 2015 2016 FINANCING IN 2016 Nil
PRE 2015 2016 FINANCING IN 2016 Nil
PRE 2015 2016 FINANCING IN 2016 Nil

^{*} Contract Work

			REF: 253
			AGENCY CODE NUMBER
			53
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	14
Dolonios and Cocumy Cuppers		1 100	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Marine Development		Critical	1 - 10
	L		National
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
GUYANA DEFENCE FORCE	Ne	W	From 01-Jan-17
			To 31-Dec-17
7 DECORIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of base at New Amsterdan	٦.		
2. Purchase of boats, fuel bowser and laborate	oratory equipment.		
Provision for slipway and workshop.			
8. BENEFITS OF PROJECT			
Improved facilities and transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL	FOR 2017
100.000	0.000 0.000	0.000	100.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
100.000		-	
100.000	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
5.15. AMOUNT I INANOED DI CENTRAL	- OOVERNIVILINI	FINANCING IN 2016	AE (14OIA OOVEININIENI)
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
2 20.22 1112011		20.25 2011	

^{*} Contract Work

					REF	254
					AGENCY COL	DE NUMBER
						53
DDOODAMME	D.	ANIZ	SCORE		SECTOR COL	DE NUMBER
PROGRAMME 531 - Defence and Security Support		ANK 1	180			14
Delence and decartly support			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Air, Land and Water Transport		Critical	\neg	1	- 10	1
				Na	ational	
				_		
4. EXECUTING AGENCY	5. STAT	US	_	6.	PLANNED DURAT	
GUYANA DEFENCE FORCE	New				From To	01-Jan-17 31-Dec-17
					10	31-Dec-17
7. DESCRIPTION OF PROJECT						
The project includes purchase of vehicles and trucks.						
8. BENEFITS OF PROJECT						
Improved transportation and security.						
,						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	PE 2017		03 ΔΙ	MOUNT BUDGETEI	.
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			OR 2017	,
140.000 0.000	0.000	0.00		Ė	140.000	
3.000	0.000	0.00		L		
	IRECT FOREIGN		TAL FINANCING	3	9.7 2017 AMOU	
	URE BY THE		REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTIN 0.000 0.0		GRAN ⁻	0.000		FOREIGN LOAN 0.000	S/GRANTS
0.000		<u> </u>	0.000		0.000	
	MOUNT TO BE		TOTAL AMOUNT		9.11. 2017 AMOL	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		IANCED BY OTH . AGENCIES	IER	TO BE FINANCE	
		LOCAL	0.000		0.000	
140.000	000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2015	2016	2017
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOUF	RCES OF LOCAL	_ (NON (GOVERNMENT)	
		FINANCING		,	,	
PRE 2015 2015 2016		Nil				1
0.000 0.000 0.00	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKIL	LED WO	ORKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYED) IN 2017		0	

			REF: 255
			AGENCY CODE NUMBER
			53
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Pure Water Supply		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
GUYANA DEFENCE FORCE	N	ew	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails: 1. Upgrading of water system at Base Can	on Stenhenson		
Purchase of water tanks for all bases.	ір оторполооп.		
8. BENEFITS OF PROJECT			-
Improved water supply.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI	ODE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2017
20.000	0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	SN 9.6 TOTAL FINANC	ING 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSI	KILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

			REF: 256
			AGENCY CODE NUMBER
			53
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	01
531 - Defence and Security Support	l	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Agriculture Development		Critical	4
	-		Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
GUYANA DEFENCE FORCE	Ne	N	From 01-Jan-17 To 31-Dec-17
			31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of pens.			
Provision for nipple drinker and conveyor	r.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
30.000	0.000 0.000	0.000	30.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015	2015 2016 2017
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2016	CAL (NON GOVERNMENT)
PRE 2015 2015	2016	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NUMBER OF UNO	VIII ED WODVEDS TO DE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2017	*	10.2. NUMBER OF UNSP EMPLOYED IN 2017	KILLED WORKERS TO BE
		== . == ==	

^{*} Contract Work

				REF:	257
				AGENCY CODE	NUMBER
				Γ	53
				SECTOR CODE	NI IMBER
PROGRAMME		RANK SCOR		SECTOR CODE	14
531 - Defence and Security Support		1 180	0	L	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. RE	GION	
Equipment		Critical	<u> </u>	10	
	-		Na	itional	
4. EXECUTING AGENCY	5. ST	ATUS	6.	PLANNED DURATION	N
GUYANA DEFENCE FORCE	N	ew .			01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project includes provision for inverters air conditioning units and beds.	, cameras, satellite phones, o	omputers, printers, band	d instruments, cha	iirs, desks, filing cabine	ets, fans,
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI	FORE 2017	9.3. AN	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			OR 2017	
350.000	0.000	0.000		350.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	N 9.6 TOTAL FII	NANCING	9.7 2017 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED I	ЗY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000		FOREIGN LOANS/C	RANTS
			AMOUNT TO	<u> </u>	→ -
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL / BE FINANCED		9.11. 2017 AMOUNTO BE FINANCED I	
GOVERNMENT	GOVERNMENT	LOCAL AGEN	CIES	OTHER LOCAL AG	ENCIES
350.000	350.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES C	·	GOVERNMENT)	
PRE 2015 2015	2016	FINANCING IN 201	6		
0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF		RKERS TO BE	
EMPLOYED IN 2017	_ *	EMPLOYED IN 201	7	*	

^{*} Contract Work

				REF:	258
				AGENCY CODE	NUMBER
					53
				l	
22022445			_	SECTOR CODE	NUMBER
PROGRAMME	- RA	NK SCOR			14
531 - Defence and Security Support		1 180	<u>'</u>	l	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE0	GION	
National Flagship - Essequibo		Critical	1 -		
Transfer togeth Total			<u> </u>	tional	
4. EXECUTING AGENCY	5. STAT	JS	6.	PLANNED DURATIC	N
GUYANA DEFENCE FORCE	New			From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails provision for global maritim	e distress signal system, free	ezer, breathing device	s, fire detection sy	stem and fuel monitor	or system.
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improved operational emolency.					
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2017	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FC	OR 2017	
35.000	0.000	0.000		35.000	
9.4. TOTAL DIRECT 9.	5 2017 DIRECT FOREIGN	9.6 TOTAL FIN	JANCING	9.7 2017 AMOUNT	-
	XPENDITURE BY THE	BY FOREIGN L		TO BE FINANCED	
	XECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.	9. 2017 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2017 AMOUN	 ıт
	NANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
	OVERNMENT	LOCAL AGENC		OTHER LOCAL AG	
35.000	35.000	0.000		0.000	_
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0015	0045	0040	
SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF	F LOCAL (NON G	OVERNMENT)	
		FINANCING IN 2016	*	,	
PRE 2015 2015	2016	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJE	СТ				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF	UNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN 2017	7	*	

^{*} Contract Work

				REF:	259
				AGENCY COD	E NUMBER
					71
PROGRAMME	D	ANK SCC	NDE	SECTOR COD	E NUMBER
711 - Regional Administration & Finance	<u>~</u>		53		17
711 Regional / Gillinottation & Finance			00		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Administration		Other		1	
				Barima/Waini	
4. EXECUTING AGENCY	5. STAT	IIS		6. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - REGION N				From	01-Jan-17
				То	31-Dec-17
					<u>.</u>
7. DESCRIPTION OF PROJECT					
The project entails: 1. Provision for Regional Administration office at Management of the project of the proje	aharuma				
Enclosure of building at Port Kaituma.	abarama.				
8. BENEFITS OF PROJECT					-
Improved accommodation.					
· ,	MOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT. 18.000 0.0		LOCAL		FOR 2017 18.000	
18.000 0.0	0.000	0.000		16.000	
9.4. TOTAL DIRECT 9.5 20	17 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2017 AMOUN	Т
	NDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECU	UTING AGENCY 0.000	GRANTS 0.000)	FOREIGN LOANS 0.000	GRANTS
0.000	0.000	0.000	,	0.000	
	017 AMOUNT TO BE		AMOUNT TO	9.11. 2017 AMOU	
	ICED BY CENTRAL RNMENT	BE FINANCE LOCAL AGE	D BY OTHER	TO BE FINANCED OTHER LOCAL A	
18.000	18.000	0.00		0.000	OLNOILS
10.000	10.000	0.00	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 0045			
SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
DDE 2015	2016	FINANCING IN 20	016		
PRE 2015 2015 0.000 0.000	2016 0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	1
EMPLOYED IN 2017	*	EMPLOYED IN 20	017	*	J

* Contract Work

					R	EF: 260
					AGENCY C	ODE NUMBER
						71
DDOCD AMME	D.	ANIZ	CCORE		SECTOR C	ODE NUMBER
PROGRAMME 711 - Regional Administration & Finance		367	SCORE 146			08
711 - Regional Auministration & Finance		307	140			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. 1	REGION	
Land and Water Transport	\neg	Other	\neg		1	
					Barima/Waini	
4. EXECUTING AGENCY	5. STATI	US	_		6. PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New				From To	01-Jan-17 31-Dec-17
					10	31-Dec-17
7. DESCRIPTION OF PROJECT						
The project entails purchase of boat and outboard engine.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFOR	RE 2017		9.3.	AMOUNT BUDGE	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	L		FOR 2017	
5.100 0.000	0.000	0.0	00		5.100	
9.4. TOTAL DIRECT 9.5 2017 DIR	TOT TODELON	0.6.70	TAL FINANC	INIC	9.7 2017 AMO	NINT
FOREIGN EXPENDITURE BY EXPENDITURE	ECT FOREIGN		REIGN LOAN	-	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING		GRAN		•	FOREIGN LO	
0.000)		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AM	OUNT TO BE	9 10	TOTAL AMOU	NT TO	9.11. 2017 AM	IOUNT
FINANCED BY CENTRAL FINANCED B			NANCED BY O		TO BE FINAN	
GOVERNMENT GOVERNMENT	NT	LOCAI	L AGENCIES		OTHER LOCA	L AGENCIES
5.100 5.100)		0.000		0.000	
0.42 SOLIBOE OF FOREIGN FINANCING				<u> </u>		<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL	PRE 20	15	2015	2016	2017
	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т			CAL (NOI	N GOVERNMENT)	
PRE 2015 2015 2016		FINANCING	IN 2016			
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF LINS	(ILLFD \	WORKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYE			_	0
<u> </u>						

PROGRAMME					REF:	261
PROGRAMME					AGENCY CODI	E NUMBER
PROGRAMME Till - Regional Administration & Finance 388 385 135 17						71
PROGRAMME Till - Regional Administration & Finance 388 385 135 17						
PROJECT TITLE	DDOCDAMME	DAI	NIK SC	ODE	SECTOR CODE	NUMBER
PROJECT TITLE		- KAI				17
Furniture and Equipment - Administration	711 - Regional Administration & Finance		390	133		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 7. DESCRIPTION OF PROJECT The project includes purchase of filing cabinets, photocopier, computers, chairs, desks and air conditioning units. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT OCST 17.785 0.0000 0.000	1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 New	Furniture and Equipment - Administration		Other		1	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1					Barima/Waini	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1				l		
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	4 EVECUTING ACENCY	E STATIL	16		6 DIANNED DIIDATI	DNI .
7. DESCRIPTION OF PROJECT The project includes purchase of filing cabinets, photocopier, computers, chairs, desks and air conditioning units. 8. BENEFITS OF PROJECT [mproved operational efficiency.] 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1.785 0.000 0.0			15			
Service Serv	REGIONAL DEMOCRATIO GOUNGIE REGIONALO	. i				
Service Serv						
Service Serv						
8. BENEFITS OF PROJECT Improved operational efficiency:	7. DESCRIPTION OF PROJECT					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017	The project includes purchase of filing cabinets, photo	ocopier, computers, ch	airs, desks and a	ir conditioning uni	ts.	
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2017						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2017 9.1. TOTAL PROJECT COST 1.785 0.000 0.000 0.000 1.785 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT FOREIGN EXPENDITURE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0	8. BENEFITS OF PROJECT					
9.1. TOTAL PROJECT COST 1.785 0.000 0.000 0.000 1.785 9.4. TOTAL DIRECT 9.5. 2017 DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2017 AMOUNT TO BE 1.785 1.780 1.780 1.780 1.780 1.780 1.781 1.785 1.785 1.785 1.785 1.785	Improved operational efficiency.					
9.1. TOTAL PROJECT COST 1.785 0.000 0.000 0.000 1.785 9.4. TOTAL DIRECT 9.5. 2017 DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2017 AMOUNT TO BE 1.785 1.780 1.780 1.780 1.780 1.780 1.781 1.785 1.785 1.785 1.785 1.785						
9.1. TOTAL PROJECT COST 1.785 0.000 0.000 0.000 1.785 9.4. TOTAL DIRECT 9.5. 2017 DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2017 AMOUNT TO BE 1.785 1.780 1.780 1.780 1.780 1.780 1.781 1.785 1.785 1.785 1.785 1.785						
9.1. TOTAL PROJECT COST 1.785 0.000 0.000 0.000 1.785 9.4. TOTAL DIRECT 9.5. 2017 DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2017 AMOUNT TO BE 1.785 1.780 1.780 1.780 1.780 1.780 1.781 1.785 1.785 1.785 1.785 1.785						
9.1. TOTAL PROJECT COST 1.785 0.000 0.000 0.000 1.785 9.4. TOTAL DIRECT 9.5. 2017 DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2017 AMOUNT TO BE 1.785 1.780 1.780 1.780 1.780 1.780 1.781 1.785 1.785 1.785 1.785 1.785						
1.785	9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2017	9.3.	AMOUNT BUDGETED	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.1. TOTAL PROJECT COST TOTAL	. FOREIGN	LOCAL		FOR 2017	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	1.785 0.000	0.000	0.000]	1.785	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.4 TOTAL DIRECT 9.5 2017	7 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7. 2017 AMOUN	т
0.000						
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FINANCING SOURCE FOREIGN FINANCING FOREIGN FINANCING SOURCE FOREIGN FINANCING FOREIGN FINANCING SOURCE FOREIGN FINANCING FOREIGN FINAN	THE EXECUTING AGENCY EXECUT	ING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 1.785 1.785 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2015 2016 2017 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 2017 PRE 2015 2016 2017 Nil 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	0.000	0.000	0.00	00	0.000	
COCAL AGENCIES OTHER LOCAL AGENCIES	9.8. TOTAL AMOUNT TO BE 9.9. 201	7 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2017 AMOUI	NT
1.785	FINANCED BY CENTRAL FINANCI	ED BY CENTRAL	BE FINANC	ED BY OTHER	TO BE FINANCED	BY
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 0.000 0.00	GOVERNMENT GOVERN	NMENT .	LOCAL AGE	ENCIES	OTHER LOCAL A	GENCIES
SOURCE	1.785	1.785	0.00	00	0.000	
SOURCE	9 12 SOURCE OF FOREIGN FINANCING					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE		TOTAL	PRE 2015	2015	2016	2017
PRE 2015	Nil	0.000	0.000	0.000	0.000	0.000
PRE 2015	0.40 AMOUNT FINANCED DV CENTRAL COVERN	IMENIT	0.44 00110050	2 05 1 00 41 (NO	N COVERNMENT)	
PRE 2015 2016 Nil Nil Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IVI⊏I V I		,	N GOVERNIVIENI)	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2015 2015 20)16		.010		
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000 0.000	0.000	1 411			
	10. EMPLOYMENT IMPACT OF THE PROJECT	l				
			10.2. NUMBER	OF UNSKILLED \	WORKERS TO BE	
	EMPLOYED IN 2017	0	EMPLOYED IN 2	2017	0]

					REI	262
					AGENCY CO	DE NUMBER
						71
DDOODAMME	DA	NIZ	CCORE		SECTOR CO	DE NUMBER
PROGRAMME 711 - Regional Administration & Finance		NK 1	SCORE 180			17
711 Regional Administration & Finance		'	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION	
Furniture and Equipment - Staff Quarters		Critical		1		
				Ва	rima/Waini	
4. EVECUTING AGENOV	5 07471	10			DI ANINED DUDA	TION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	5. STATU	JS	\neg	6.	PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	Inew				From To	01-Jan-17 31-Dec-17
						01 200 17
7. DESCRIPTION OF PROJECT						
The project includes purchase of suite, dining sets, ward	drobes, beds, televis	sions, refriger	rators and stoves.			
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	E 2017		9.3. AN	MOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		OR 2017	
1.090 0.000	0.000	0.00			1.090	
				<u> </u>		
	IRECT FOREIGN URE BY THE		TAL FINANCING		9.7 2017 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		GRAN1	REIGN LOANS		TO BE FINANCE FOREIGN LOAN	
0.000 0.0		010.00	0.000		0.000	10/010/1110
	MOUNT TO BE	0.40.7	TOTAL AMOUNT	Τ0	0.44.0047.4146	
	AMOUNT TO BE BY CENTRAL		FOTAL AMOUNT IANCED BY OTH		9.11. 2017 AMC	_
GOVERNMENT GOVERNM			AGENCIES		OTHER LOCAL	
1.090	90		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20°	15 20	015	2016	2017
SOURCE Nil	0.000	0.000		000	0.000	0.000
1,11	0.000	0.000		000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOUF	RCES OF LOCAL	(NON C	GOVERNMENT)	
PRE 2015 2015 2016	.	FINANCING	S IN 2016			
0.000 0.000 0.00		Nil				
	~					
10. EMPLOYMENT IMPACT OF THE PROJECT		400	DED OF 1 11 12 17 11 1	ED	DVED0 T0 55	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WC		\neg
EMPLOYED IN 2017	0	EMPLOYED) IN 2017		0	

				REF	263
				AGENCY CO	DE NUMBER
					71
				050500.00	
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
712 - Public Works		1	180		<u> </u>
1. PROJECT TITLE	2. (CLASSIFICATION		3. REGION	
Bridges		Critical		1	<u> </u>
				Barima/Waini	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURA	ΓΙΟΝ
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	On-going		From	01-Jan-16
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
2. Rehabilitation of bridges at Para and Fif	ty Acres.				
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2017	g	9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2017	
55.646	35.446 0.00	00 35.4	146	20.200	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FORE	IGN 9.6 TO	OTAL FINANCING	9.7 2017 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOAN 0.000	IS/GRANTS
	9.9. 2017 AMOUNT TO E	0.40	TOTAL AMOUNT T		LINIT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
55.646	20.200		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE Nil	TOTAL 0.000	PRE 20			2017 0.000
IVII	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		•	NON GOVERNMENT)	
PRE 2015 2015	2016	FINANCING	J IN 2016		
0.000 0.000	35.446				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO BE	_
EMPLOYED IN 2017		EMPLOYE	D IN 2017	*	

^{*} Contract Work

			REF: 264
			AGENCY CODE NUMBER
			71
PROGRAMME	ь	ANK SCORE	SECTOR CODE NUMBER
712 - Public Works		1 180	07
712 - 1 ubile Works		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Roads		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 1 On-	going	From 01-Jan-16
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
Completion of road - Mabaruma.			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
30.859	13.373 0.000	13.373	17.486
		<u> </u>	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30.859	17.486	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2	2015 2016 2017
Nil	0.000	0.000	.000 0.000
0.40 AMOUNT FINANCED DV CENTRAL	COVEDNIMENT	0.44 00110050 051 0041	(MONLOO)/EDAIMENT)
9.13. AMOUNT FINANCED BY CENTRAL	- GUVEKINIVIEN I	9.14. SOURCES OF LOCAL	- (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	13.373	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
LIVII LOTED IIV ZUTI		LIVII LOTED IIN 2017	

^{*} Contract Work

			REF: 265
			AGENCY CODE NUMBER
			71
2200211115	5444	00005	SECTOR CODE NUMBER
PROGRAMME 712 - Public Works	RANK	SCORE	07
712 - Public Works	1	180	
1. PROJECT TITLE	2. CLASSIFICATIO	ON 3. RE	EGION
Infrastructural Development	Critical	1	
		B	arima/Waini
4. EXECUTING AGENCY	5. STATUS	6.	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New		From 01-Jan-17
			To 31-Dec-17
	_		
7. DESCRIPTION OF PROJECT			
The project entails construction of wharf at Kumaka, Mab	aruma.		
8. BENEFITS OF PROJECT			
Improved access.			
O DDO IFCT FINIANCING (CC Million) O 2 AMOUN	IT ODENT DECODE 2047	0.2. 4	MOUNT DUDOCTED
* * * * * * * * * * * * * * * * * * * *	NT SPENT BEFORE 2017		MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2017
8.000 0.000	0.000	0.000	8.000
9.4. TOTAL DIRECT 9.5 2017 DII	RECT FOREIGN 9.6	TOTAL FINANCING	
FOREIGN EVERNEITURE BY			9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU	IRE BY THE BY I	FOREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		FOREIGN LOANS ANTS	
	AGENCY GRA		TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING 0.000 0.00	G AGENCY GRA	ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AI	G AGENCY GRA	0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AI	GAGENCY GRADO GRAD	O.000 TOTAL AMOUNT TO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY	MOUNT TO BE 9.10 BY CENTRAL BE I	O. TOTAL AMOUNT TO FINANCED BY OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 EXECUTING 9.9. 2017 AI FINANCED B GOVERNMENT 60VERNMENT 8.000 8.000	MOUNT TO BE 9.10 BY CENTRAL BE I	0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
### THE EXECUTING AGENCY	AGENCY GRADO	O.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
### THE EXECUTING AGENCY	GAGENCY GRADO GRAD	0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2015 2015	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017
### THE EXECUTING AGENCY	GAGENCY GRADO GRAD	O.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
### THE EXECUTING AGENCY	AGENCY GRADO MOUNT TO BE 9.10 BY CENTRAL BE INT LOCULO TOTAL PRE 0.000 0.00	0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2015 2015	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	G AGENCY GRA 00	0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2015 2015 2015 2000 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
### THE EXECUTING AGENCY	## GAGENCY GRADO 100	O.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES O.000 2015 2015 2015 OURCES OF LOCAL (NON	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
### THE EXECUTING AGENCY	## GAGENCY GRADO 100	O.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES O.000 2015 2015 2015 OURCES OF LOCAL (NON	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
### THE EXECUTING AGENCY	GAGENCY	ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2015 2015 2015 0.000 DURCES OF LOCAL (NON ING IN 2016	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000 GOVERNMENT)
### THE EXECUTING AGENCY	## GAGENCY GRADO CONTROL PRE O.000 O	O.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES O.000 2015 2015 2015 OURCES OF LOCAL (NON	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000 GOVERNMENT)

^{*} Contract Work

			REF: 266
			AGENCY CODE NUMBER
			71
DDOCD AMME	D	ANK SCODE	SECTOR CODE NUMBER
PROGRAMME 712 - Public Works		ANK SCORE 1 180	08
712 - 1 ubile Works		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 1 New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of boat and o	utboard engine.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2017 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
5.000	0.000 0.000	0.000	5.000
0.000	0.000	0.000	51555
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 201	5 2016 2017
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR			
		10.2 NUMBER OF UNIONALE	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 267
			AGENCY CODE NUMBER
			71
	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
712 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Public Works		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 1 New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails provision for fuel filtration	system.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
1.974	0.000 0.000	0.000	1.974
	0.000	0.000	
	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2017 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.974	1.974	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 20°	15 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
		10.2 NUMBER OF UNION	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO) DE	10.2. NUMBER OF UNSKILLE	WOKNERS IO DE
EMPLOYED IN 2017		EMPLOYED IN 2017	

^{*} Contract Work

				REF:	268
				AGENCY COD	E NUMBER
					71
PROGRAMME	P	ANK S	SCORE	SECTOR COD	E NUMBER
712 - Public Works		1	180		05
TIZ T dollo VVolko			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Power Supply		Critical	7	1	1
				Barima/Waini	
	<u> </u>				
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 1 On-g	joing		From	01-Jan-16
				То	31-Dec-17
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails payment of retention.					
The project entails payment of retention.					
8. BENEFITS OF PROJECT					
Improved electricity distribution.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFO	RE 2017	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL		FOR 2017	
20.926 20.	0.000	20.000		0.926	
0.4 TOTAL DIDECT	AZ DIDECT FOREIGNI	0.0. TOTA	AL FINIANCING	0.7.0047.4MQUIA	
)17 DIRECT FOREIGN NDITURE BY THE		AL FINANCING EIGN LOANS	9.7 2017 AMOUNTO BE FINANCE	
	UTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000		.000	0.000	
	247 AMOUNT TO DE	0.40 TO	TAL AMOUNT TO	0.44.0047.41401	
	017 AMOUNT TO BE ICED BY CENTRAL		TAL AMOUNT TO NCED BY OTHER	9.11. 2017 AMOU TO BE FINANCE	
	RNMENT		GENCIES	OTHER LOCAL A	
20.926	0.926		0.000	0.000	
	0.020			0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DD = 00.45		2242	
SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	•	,	
PRE 2015 2015	2016	Nil			
0.000	20.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN	N 2017	*	
					_

^{*} Contract Work

				REF:	269
				AGENCY CODE N	UMBER
					71
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE N	JMBER
713 - Education Delivery		1	180		11
				L	
1. PROJECT TITLE	2. 0	LASSIFICATION	1 3	. REGION	
Buildings - Education		Critical		1	
				Barima/Waini	
4. EXECUTING AGENCY	5 9	TATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RI		On-going		·	-Jan-16
		- · · · g - · · · g			-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails:					
 Payment of retention. Completion of secondary school at Ward 	amuri.				
3. Construction of nursery school at Baram		t Morawhanna, E	3aramita and Matthew	's Ridge.	
4. Extension of Baramita Primary School.5. Enclosure of teachers' quarters at Waur	na and Kwebanna.				
·					
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EFORE 2017	9.	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	۸L	FOR 2017	
145.370	65.291 0.00	0 65.	.291	80.079	
0.4 TOTAL DIRECT	0.5. 2047 DIDECT FORE	CN OCT	OTAL FINIANCING	0.7. 2047 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY	,
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GR	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO E	SE 9.10	TOTAL AMOUNT TO	9.11. 2017 AMOUNT	-
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		,
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL AGEN	NCIES
145.370	80.079		0.000	0.000	
0.40.00 UDOE OF FOREION FINANCING					='
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	015 2015	5 2016	2017
Nil	0.000	0.00			0.000
					•
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2015 2015	2016		IG IN 2016		
0.000 0.000	65.291	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NI II	MBER OF UNSKILLEI) WORKERS TO BE	
EMPLOYED IN 2017	* T		ED IN 2017	*	
LIVIF LOT LD IIV 2017		LIVIFLUTE	.D IN 2017		

^{*} Contract Work

					RI	EF: 270
					AGENCY C	ODE NUMBER
						71
PROGRAMME	DA	NIZ	SCORE		SECTOR C	ODE NUMBER
713 - Education Delivery	RAI	1	180			07
713 - Education Delivery			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION	
Infrastructural Development		Critical		1		
				Ва	arima/Waini	
	_					
4. EXECUTING AGENCY	5. STATU	JS		6.	PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New				From	01-Jan-17
					То	31-Dec-17
7. DECORPTION OF PROJECT						
7. DESCRIPTION OF PROJECT						1
The project entails: 1. Construction of tarmacs at Mabaruma and Matthew's Ri	dge primary scho	ols.				
2. Construction of bridge at Chinese Landing Primary Scho						
8. BENEFITS OF PROJECT						
Improved facilities and access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	SPENT BEFOR	E 2017		9.3. A	MOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	F	OR 2017	
10.000 0.000	0.000	0.0	00		10.000)
				_		
	ECT FOREIGN		OTAL FINANCIN	G	9.7 2017 AMC	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		GRAN	REIGN LOANS		TO BE FINANG	
0.000 CALCOTING AGENCT CACCOTING		GRAN	0.000		0.000	ANO/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AM			TOTAL AMOUN		9.11. 2017 AM	
FINANCED BY CENTRAL FINANCED B' GOVERNMENT GOVERNMEN			NANCED BY OT L AGENCIES	HEK	TO BE FINANO OTHER LOCA	
10.000 10.000		100/	0.000	Ì	0.000	ACENCIES
10.000	,		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
COCINCE	OTAL	PRE 20		2015	2016	2017
Nil 0	.000	0.000) (0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	т	9 14 SOLL	RCES OF LOCA	I (NON (GOVERNMENT)	
5.15. AMOUNT INVINCES DI GENTIVIE GOVERNIVIEN	•	FINANCING		(0.4 '		
PRE 2015 2015 2016	<u>.</u>	Nil	J 114 Z U 1 U			1
0.000 0.000		"				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED WO	ORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017			*
<u> </u>						

^{*} Contract Work

						REF:	271
					AGE	NCY CODE	NUMBER
							71
PROGRAMME		A N II /	00005		SEC	TOR CODE	NUMBER
PROGRAMME 713 - Education Delivery	1 F	ANK 1	SCORE 180				08
713 - Education Delivery]		160				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RI	EGION		
Land and Water Transport		Critical		1			
·				В	arima/Wair	i	
	_						
4. EXECUTING AGENCY	5. STAT	US		6	PLANNE	D DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New				From		01-Jan-17
					То		31-Dec-17
	_						
7. DESCRIPTION OF PROJECT							
The project entails purchase of buses, boats and outboard en	ngines.						
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT REFO	RF 2017		93 A	MOUNT B	IDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	1		OR 2017	0001120	
23.000 0.000	0.000	0.0		Г		23.000	
25.555	0.000	0.0	00	L		20.000	
9.4. TOTAL DIRECT 9.5 2017 DIREC	T FOREIGN		OTAL FINANCING	3	9.7 201	7 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGENCY	SENCY	GRAN			FOREIG	SN LOANS	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU	JNT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 20	17 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL		NANCED BY OTH	IER		FINANCED	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES		OTHER	LOCAL AC	SENCIES
23.000 23.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOT	AL	PRE 20	115 2	2015	20	16	2017
Nil 0.00	00	0.000	0	.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	L (NON	GOVERNI	IENT)	
PRE 2015 2015 2016		FINANCING	G IN 2016				
0.000 0.000 0.000	7	Nil					
	_						
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII INA	IDED OF LINGUI	I ED W		O BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_		BER OF UNSKIL	ᄕᄗᄱ	OKNEKO I		1
EMPLOYED IN 2017 0		EMPLOYE	ווע בעדו			0	

				REF: 272
				AGENCY CODE NUMBER
				71
				SECTOR CODE NUMBER
PROGRAMME	R/	NK SCORE	_	11
713 - Education Delivery		1 180	_	
1. PROJECT TITLE	2 (149	SIFICATION	3. REGION	N
Furniture and Equipment - Education	2. OLAG	Critical	3. KEGIOI	
Tarritare and Equipment Education		Ontioar	Barima	/Waini
4. EXECUTING AGENCY	5. STAT	JS	6. PLA	NNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 1 New		Fro	m 01-Jan-17
			То	31-Dec-17
7. DESCRIPTION OF PROJECT				
The project includes purchase of school furniture a				
tables, chairs, solar systems, outdoor playing equip	oment, CD players, telev	isions, projectors, musi	cal and sports equip	ment.
8. BENEFITS OF PROJECT				
Improved education service delivery and operational	al officionay			
improved education service delivery and operations	ai eniciency.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2017	9.3. AMOU	NT BUDGETED
9.1. TOTAL PROJECT COST TOT.	AL FOREIGN	LOCAL	FOR 2	2017
14.110 0.0	0.000	0.000		14.110
9.4. TOTAL DIRECT 9.5 20	017 DIRECT FOREIGN	9.6 TOTAL FINA	NCINC 0.	7 2017 AMOUNT
	NDITURE BY THE	BY FOREIGN LC		D BE FINANCED BY
	UTING AGENCY	GRANTS		OREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
				44 004 ANDUNE
	017 AMOUNT TO BE ICED BY CENTRAL	9.10. TOTAL AN BE FINANCED B		11. 2017 AMOUNT D BE FINANCED BY
	RNMENT	LOCAL AGENCII		THER LOCAL AGENCIES
14.110	14.110	0.000		0.000
11.110	14.110	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2015	2015	2016 2017
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF	LOCAL (NON GOVE	FRNMENT)
S. S. AMOGINI I III MIGLE DI GENTIVIE GOVEI		FINANCING IN 2016		
PRE 2015 2015	2016	Nil		
0.000 0.000	0.000	"		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	INSKILLED WORKE	RS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017		0
- 1971				

					REF: 273
				AGEN	CY CODE NUMBER
					71
PROGRAMME	DAN	IIZ	SCORE	SECTO	OR CODE NUMBER
713 - Education Delivery	RAN	1	180		17
713 - Education Delivery			100		
1. PROJECT TITLE	2. CLASSII	FICATION	3	B. REGION	
Furniture and Equipment - Staff Quarters		Critical		1	
				Barima/Waini	
	_				
4. EXECUTING AGENCY	5. STATUS	3		6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New			From	01-Jan-17
				То	31-Dec-17
7. DECORIDATION OF PROJECT					
7. DESCRIPTION OF PROJECT			- l		
The project includes purchase of suite, refrigerators, dinin	g sets, stoves, beds	s and wardr	ope.		
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE	2017	9.	3. AMOUNT BUI	DGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	
3.217 0.000	0.000	0.00		3	3.217
	,	<u> </u>			
	RECT FOREIGN		TAL FINANCING		AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		INANCED BY
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRANT	0.000		N LOANS/GRANTS 0.000
0.000		<u> </u>	0.000		7.000
	MOUNT TO BE		OTAL AMOUNT TO		7 AMOUNT
FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNME			ANCED BY OTHER		INANCED BY
		LOCAL	AGENCIES	-	LOCAL AGENCIES
3.217 3.21	/		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE T	OTAL	PRE 201	5 201	5 201	6 2017
Nil	0.000	0.000	0.00	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	JT C	14 COLID	OCES OF LOCAL (A	IONI COVERNIME	-NIT\
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			CES OF LOCAL (N	NON GOVERNINE	:N1)
PRE 2015 2015 2016	_	FINANCING	IIN ZUID		
0.000 0.000	<u>, </u>	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	L				
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUMF	BER OF UNSKILLE	D WORKERS TO) BE
EMPLOYED IN 2017		EMPLOYED			0
-IIII E01ED III E017			2011		لـــّــا

			REF: 274
			AGENCY CODE NUMBER
			71
PROGRAMME	DA	ANK SCORE	SECTOR CODE NUMBER
714 - Health Services		ANK SCORE 1 180	12
714 - Health Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Health		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STATI	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 1 On-go	oing	From 01-Jan-16
			To 31-Dec-17
7. DEGODIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Construction of living quarters at Manawarin a			
Upgrading of health post and construction of r	nurses' quarters at Baramit	a.	
L			
8. BENEFITS OF PROJECT			
Improved health services and accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2017
122.045 5	2.045 0.000	52.045	70.000
9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTH	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
122.045	70.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	045 0040 0047
SOURCE	TOTAL		015 2016 2017
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 0045	0040	FINANCING IN 2016	
PRE 2015 2015	2016	Nil	
0.000	52.045		
10. EMPLOYMENT IMPACT OF THE PROJECT	Г		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	LED WORKERS TO BE

^{*} Contract Work

			REF: 275
		AGEN	NCY CODE NUMBER
			71
PROGRAMME	RANK SCOP	SECT	OR CODE NUMBER
714 - Health Services	1 18		09
777 Tioditi Gol Vicco			
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
Infrastructural Development	Critical	1	
		Barima/Waini	
4. EXECUTING AGENCY	5. STATUS	6. PLANNED	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	On-going	From	01-Jan-16
		То	31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails provision for incinerators and oxygen supp	v hank		
The project chains provision for memorators and oxygen supp	y bank.		
8. BENEFITS OF PROJECT			
BENEFITS OF PROJECT Improved health services.			
Improved health services.	PENT BEFORE 2017	9.3. AMOUNT BL	JDGETED
Improved health services.	PENT BEFORE 2017 FOREIGN LOCAL	9.3. AMOUNT BU FOR 2017	JDGETED
Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S		FOR 2017	JDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 46.000 26.000	FOREIGN LOCAL 0.000 26.000	FOR 2017	20.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 46.000 26.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI	FOR 2017 2 INANCING 9.7 201	20.000 7 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 46.000 26.000	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY THE BY FOREIGN	FOR 2017 INANCING 9.7 201 LOANS TO BE F	20.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST 46.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY TOTAL EXPENDITURE 9.5 2017 DIRECT EXPENDITURE	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY THE BY FOREIGN	INANCING 9.7 201' LOANS TO BE F FOREIG	20.000 7 AMOUNT FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 46.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT S TOTAL 26.000 9.5 2017 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY THE BY FOREIGN ENCY GRANTS 0.000	INANCING 9.7 201' LOANS TO BE F FOREIG	20.000 7 AMOUNT FINANCED BY IN LOANS/GRANTS 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 46.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.2. AMOUNT S 26.000 26.000 EXPENDITURE EXPENDITURE BY EXPENDITURE EXPENDITURE BY O.000 9.9. 2017 AMOUNT TO BE	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY THE BY FOREIGN ENCY GRANTS 0.000 NT TO BE 9.10. TOTAL	INANCING 9.7 201' LOANS TO BE F FOREIG AMOUNT TO 9.11. 20	20.000 7 AMOUNT FINANCED BY IN LOANS/GRANTS 0.000 17 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 46.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT S TOTAL 26.000 9.5 2017 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY THE BY FOREIGN ENCY GRANTS 0.000 NT TO BE 9.10. TOTAL	FOR 2017 ZINANCING LOANS TO BE F FOREIG AMOUNT TO D BY OTHER FOR 2017 2 2 2 3 4 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	20.000 7 AMOUNT FINANCED BY IN LOANS/GRANTS 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 46.000 26.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXECUTING AG 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY THE BY FOREIGN ENCY GRANTS 0.000 NT TO BE 9.10. TOTAL ENTRAL BE FINANCED	FOR 2017 INANCING 9.7 201 LOANS TO BE F FOREIG AMOUNT TO D BY OTHER TO BE F OTHER OTHER	20.000 7 AMOUNT FINANCED BY IN LOANS/GRANTS 0.000 17 AMOUNT FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 46.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 46.000 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT 20.000	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FIRST THE BY FOREIGN GRANTS 0.000 NT TO BE 9.10. TOTAL BE FINANCEL LOCAL AGEN	FOR 2017 INANCING 9.7 201 LOANS TO BE F FOREIG AMOUNT TO D BY OTHER TO BE F OTHER OTHER	20.000 7 AMOUNT FINANCED BY N LOANS/GRANTS 0.000 17 AMOUNT FINANCED BY LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 46.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 46.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY THE BY FOREIGN GRANTS 0.000 NT TO BE 9.10. TOTAL ENTRAL BE FINANCEL LOCAL AGEN 0.000	FOR 2017 ZINANCING LOANS TO BE F FOREIG AMOUNT TO D BY OTHER ICIES FOR 2017 2 2 TO BE F FOREIG TO BE F OTHER	7 AMOUNT FINANCED BY IN LOANS/GRANTS 0.000 17 AMOUNT FINANCED BY LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 46.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 46.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITUR	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY THE BY FOREIGN ENCY GRANTS 0.000 NT TO BE 9.10. TOTAL ENTRAL BE FINANCEE LOCAL AGEN 0.000 L PRE 2015	FOR 2017 ZINANCING LOANS TO BE FFOREIG AMOUNT TO D BY OTHER ICIES 2015 2017 201	7 AMOUNT FINANCED BY IN LOANS/GRANTS 0.000 17 AMOUNT FINANCED BY LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 46.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 46.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY THE BY FOREIGN ENCY GRANTS 0.000 NT TO BE 9.10. TOTAL ENTRAL BE FINANCEE LOCAL AGEN 0.000 L PRE 2015	FOR 2017 ZINANCING LOANS TO BE F FOREIG AMOUNT TO D BY OTHER ICIES FOR 2017 2 2 TO BE F FOREIG TO BE F OTHER	7 AMOUNT FINANCED BY IN LOANS/GRANTS 0.000 17 AMOUNT FINANCED BY LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 46.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 46.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITUR	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY THE BY FOREIGN GRANTS 0.000 NT TO BE 9.10. TOTAL ENTRAL BE FINANCEL LOCAL AGEN 0.000 L PRE 2015 0.000	FOR 2017 ZINANCING LOANS TO BE FFOREIG AMOUNT TO D BY OTHER ICIES 2015 2017 201	7 AMOUNT FINANCED BY IN LOANS/GRANTS 0.000 17 AMOUNT FINANCED BY LOCAL AGENCIES 0.000 16 2017 00 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 46.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 46.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY THE BY FOREIGN GRANTS 0.000 NT TO BE 9.10. TOTAL ENTRAL BE FINANCEL LOCAL AGEN 0.000 L PRE 2015 0.000	FOR 2017	7 AMOUNT FINANCED BY IN LOANS/GRANTS 0.000 17 AMOUNT FINANCED BY LOCAL AGENCIES 0.000 16 2017 00 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 46.000 26.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 46.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY THE BY FOREIGN CNCY GRANTS 0.000 NT TO BE 9.10. TOTAL ENTRAL BE FINANCED LOCAL AGEN 0.000 L PRE 2015 0.000 9.14. SOURCES C	FOR 2017	7 AMOUNT FINANCED BY IN LOANS/GRANTS 0.000 17 AMOUNT FINANCED BY LOCAL AGENCIES 0.000 16 2017 00 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 46.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 46.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY THE BY FOREIGN GRANTS 0.000 NT TO BE 9.10. TOTAL ENTRAL BE FINANCEE LOCAL AGEN 0.000 L PRE 2015 0.000 9.14. SOURCES CE FINANCING IN 201	FOR 2017	7 AMOUNT FINANCED BY IN LOANS/GRANTS 0.000 17 AMOUNT FINANCED BY LOCAL AGENCIES 0.000 16 2017 00 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 46.000 26.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 46.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY THE BY FOREIGN GRANTS 0.000 NT TO BE 9.10. TOTAL ENTRAL BE FINANCEE LOCAL AGEN 0.000 L PRE 2015 0.000 9.14. SOURCES CE FINANCING IN 201	FOR 2017	7 AMOUNT FINANCED BY IN LOANS/GRANTS 0.000 17 AMOUNT FINANCED BY LOCAL AGENCIES 0.000 16 2017 00 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 46.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 46.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT TOTAL FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 26.000	FOREIGN LOCAL 0.000 26.000 FOREIGN 9.6 TOTAL FI BY FOREIGN GRANTS 0.000 NT TO BE ENTRAL BE FINANCED LOCAL AGEN 0.000 L PRE 2015 0.000 9.14. SOURCES OF FINANCING IN 201	FOR 2017	7 AMOUNT FINANCED BY IN LOANS/GRANTS 0.000 17 AMOUNT FINANCED BY LOCAL AGENCIES 0.000 16 2017 00 0.000 ENT)

^{*} Contract Work

			REF: 276
			AGENCY CODE NUMBER
			71
PROGRAMME	D	ANIZ	SECTOR CODE NUMBER
714 - Health Services		ANK SCORE 1 180	08
714 - Health Services		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 1 New	1	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATVs, boa	t and outboard engine.		
8. BENEFITS OF PROJECT			
Improved health services.			
	•		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
10.875	0.000 0.000	0.000	10.875
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.875	10.875	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 20	2016 2017
Nil	0.000	0.000	0.000 0.000
	00//50//45/	2.44.00110050.051.0011	410110015014515
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
		10.2 NUMBED OF UNEVILL	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 277
			AGENCY CODE NUMBER
			71
PROGRAMME	-	ANK SCORE	SECTOR CODE NUMBER
714 - Health Services		ANK SCORE 1 180	17
714 - Health Gervices		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 1	/	From 01-Jan-17
			To 31-Dec-17
7 DECORPORAÇÃO OF DOCUMENT			
7. DESCRIPTION OF PROJECT			
The project includes purchase of dining s	ets, stoves, suite, fans, tables, re	errigerators, beds, washing machi	ines and wardrobes.
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
5.500	0.000 0.000	0.000	5.500
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.500	5.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL	PRE 2015 20	15 2016 2017
Nil	0.000	0.000 0.0	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRA	L COVEDNIMENT	0.44 COURCES OF LOCAL	NON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNWENT	9.14. SOURCES OF LOCAL (NON GOVERNIVIENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0
LIVII LOTED IIV ZUTI		LIVII LOTED IN 2017	

			REF: 278
			AGENCY CODE NUMBER
			71
PROGRAMME	-	ANK SCORE	SECTOR CODE NUMBER
714 - Health Services		ANK SCORE 1 180	12
714 - Health Services		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Health		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 1 New	1	From 01-Jan-17
			To 31-Dec-17
7 DECORIDATION OF DDG IFOT			
7. DESCRIPTION OF PROJECT	stama ayugan gaygan aardina	monitore migracones infant est	a animal baseds atassansa filing
The project includes provision for solar systabinets, beds, chairs, desks, refrigerators			
cylinders.		•	
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2017 9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
21.000	0.000 0.000	0.000	21.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEI LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
21.000	21.000	0.000	0.000
2.1000	21.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
		FINANCING IN 2016	•
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE

^{*} Contract Work

				REF:	279
				AGENCY CODE NUM	IBER
				7	2
PROGRAMME		RANK	SCORE	SECTOR CODE NUM	IBER
721 - Regional Administration & Finance		362	148	1	7
7.2. Tog.oria / tarminotiation a / marios		552			
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Buildings - Administration		Other		2	
				Pomeroon/Supenaam	
4. EXECUTING AGENCY	E	STATUS		6 DIANNED DI IDATIONI	
REGIONAL DEMOCRATIC COUNCIL - REG		New	\neg	6. PLANNED DURATION From 01-Ja	an-17
REGIONAL DEMOCRATIC COUNCIE - REC	SION NO. 2	Ivew		To 31-De	
					<u></u>
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of hostel at	Anna Regina.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2017	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2017	
9.000	0.000 0.0	0.0	00	9.000	
9.4. TOTAL DIRECT	0.5. 2017 DIRECT FORE	ICN 06 TO	OTAL FINIANCING	9.7 2017 AMOUNT	_
FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING PREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRAN	NTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO	BE 9.10	TOTAL AMOUNT TO	9.11. 2017 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENC	ES
9.000	9.000		0.000	0.000	
0.42 SOLIDOF OF FOREIGN FINANCING	_		<u>.</u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	15 2015	2016 20 ⁻	17
Nil	0.000	0.000	0.000	0.000 0.0	00
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2015 2015	2016	FINANCING	3 IN 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2 NIIM	BER OF UNSKILLED	WORKERS TO BF	
EMPLOYED IN 2017	*	EMPLOYE		*	
2 23.22 2011					

^{*} Contract Work

			REF: 280
			AGENCY CODE NUMBER
			72
PROGRAMME	E	ANK SCORE	SECTOR CODE NUMBER
721 - Regional Administration & Finance		373 144	08
721 Regional Administration & Finance		370	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Other	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 2	ı	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of boats and	outboard engines.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
5.350	0.000 0.000	0.000	5.350
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.350	5.350	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED DV CENTRAL	COVEDNIMENT	0.44 00110050 051 0041	(ALONE OO) (EDAMAENT)
9.13. AMOUNT FINANCED BY CENTRAL	- GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	LED WORKERS TO BE
LIVIF LOT LD IIN 2017		LIVIF LOTED IN 2017	

						REF:	281
					AGE	NCY CODE	NUMBER
							72
PROGRAMIE		NUZ	00005		SEC	TOR CODE	NUMBER
PROGRAMME 721 - Regional Administration & Finance	ı RA	NK 398	SCORE 135				17
721 - Negional Administration & Finance		390	133				
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION		
Furniture and Equipment - Administration		Other	\neg	2			
				Po	meroon/S	upenaam	
				L			
				_			
4. EXECUTING AGENCY	5. STATU	JS		6.		D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From To		01-Jan-17 31-Dec-17
					10		31-Dec-17
7. DESCRIPTION OF PROJECT							
The project entails purchase of scanner, air conditioning units	and workstat	ions.					
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
, ,							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	DENT REFOR	E 2017		03 ΔΙ	MOLINT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			OR 2017	ODOLILD	
1.810 0.000	0.000	0.00		Ė	01(2017	1.810	
1.010	0.000	0.00	30	L		1.010	
9.4. TOTAL DIRECT 9.5 2017 DIREC			OTAL FINANCING	}		17 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE BY			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	ENCY	GRAN'	0.000		FOREIG	O.000	GRANTS
0.000		<u></u>	0.000		<u></u>	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU			TOTAL AMOUNT			017 AMOUN	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		IANCED BY OTH _ AGENCIES	ER		FINANCED LOCAL AC	
1.810 1.810		LOCAL	0.000		OTTLE	0.000	T
1.010			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTA		PRE 20		015)16	2017
Nil 0.00	0	0.000		.000	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOCAL	(NON	GOVERNI	MENT)	
DDE core		FINANCING	3 IN 2016				
PRE 2015 2015 2016	1	Nil					
0.000 0.000 0.000	J						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUM	BER OF UNSKIL	LED WC	ORKERS T	O BE	•
EMPLOYED IN 2017 0		EMPLOYED	O IN 2017			0]

						REF:	282
						AGENCY COD	E NUMBER
							72
PROGRAMME		RAN	IK	SCORE		SECTOR CODI	
722 - Agriculture			1	180			01
1. PROJECT TITLE		2. CLASSI		_	3. REGI	ON	
Miscellaneous Drainage and Irrigation Wor	ks		Critical		2 Dom	eroon/Supenaam	
					Politi	eroon/Superiaam	
4. EXECUTING AGENCY		5. STATUS	3		6. P	LANNED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 2	New			F	rom	01-Jan-17
					Т	О	31-Dec-17
7. DESCRIPTION OF PROJECT							
The project entails:	-						
1. Construction of revetments at Huis't Die					lvert at Ham	pton Court.	
2. Construction and rehabilitation of gates3. Rehabilitation of tail wall at Good Intent			en and War	ousie.			
	,						
8. BENEFITS OF PROJECT							
Improved drainage and irrigation and acce	ss to farmlands.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPI	ENT BEFORE	2017		9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL I	FOREIGN	LOCAL	<u>- </u>	FOF	R 2017	
47.000	0.000	0.000	0.00	00		47.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT	FOREIGN	9.6 TC	TAL FINANCIN	G	9.7 2017 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			FOREIGN LOANS	/GRANTS
0.000	0.000		<u> </u>	0.000	ļ	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUN	IT TO BE	9.10. T	TOTAL AMOUNT	ТО	9.11. 2017 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL		ANCED BY OTH		TO BE FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	ı	OTHER LOCAL A	GENCIES
47.000	47.000			0.000	ļ	0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	-	PRE 201		2015	2016	2017
Nil	0.000		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9	9.14. SOUF	RCES OF LOCA	L (NON GO	VERNMENT)	
PRE 2015 2015	2016	I	FINANCING	S IN 2016			
0.000 0.000	0.000	Ī	Nil				
		L					
10. EMPLOYMENT IMPACT OF THE PRO			102 811184	DED OF LINIOUS	LED WOR	ZEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS	TV DE	1		BER OF UNSKIL	TED MOKI	VEK9 IORE	1
EMPLOYED IN 2017			EMPLOYED) IIN 2017			J

^{*} Contract Work

				RE	F: 283
				AGENCY CO	DDE NUMBER
					72
				050505.00	
PROGRAMME		RANK	SCORE	SECTOR CC	DDE NUMBER
723 - Public Works		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	3	B. REGION	
Bridges		Critical		2	<u> </u>
				Pomeroon/Supenaar	n
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 2	New		From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of bridges at Golden Fleec	e and Queenstown.				
2. Rehabilitation of bridge at Anna Regina.					
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2017	9.	3. AMOUNT BUDGETE	≣D
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2017	
16.000	0.000	.000 0.0	00	16.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOR		OTAL FINANCING	9.7 2017 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY TH EXECUTING AGENCY		REIGN LOANS	TO BE FINANC FOREIGN LOA	
0.000	0.000		0.000	0.000	140/6/17/11416
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2017 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CENTR	RAL BE FIN	NANCED BY OTHER	TO BE FINANC	
GOVERNMENT 16.000	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	. AGENCIES
16.000	16.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	015 201	5 2016	2017
SOURCE Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 SOL	BCES OF LOCAL (A	ION COVERNMENT)	
		9.14. SOU FINANCIN	•	ION GOVERNMENT)	
PRE 2015 2015	2016	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NI IM	IRER OF LINISKII I EI	D WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE		*	

^{*} Contract Work

				REF: 284
			AC	GENCY CODE NUMBER
				72
			SE	ECTOR CODE NUMBER
PROGRAMME	RA		7	07
723 - Public Works		1 180	J	
1. PROJECT TITLE	2 CLASS	SIFICATION	3. REGION	
Roads	2. 62.166	Critical	2	
roads		Ontiour		n/Supenaam
				·
4. EXECUTING AGENCY	5. STATU	JS	6. PLANI	NED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 2 New		From	01-Jan-17
			То	31-Dec-17
7. DESCRIPTION OF PROJECT				
The project includes upgrading of roads in Good	Hope, Johanna Cecelia, Po	erseverance, David Jan	nes Scheme and Bette	er Success.
8. BENEFITS OF PROJECT				
Improved access.				1
improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2017	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 201	7
53.500 0	.000 0.000	0.000		53.500
9.4. TOTAL DIRECT 9.5 2	2017 DIRECT FOREIGN	9.6 TOTAL FINAL	NCING 973	2017 AMOUNT
	ENDITURE BY THE	BY FOREIGN LO		SE FINANCED BY
	CUTING AGENCY	GRANTS		EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2017 AMOUNT TO BE	9.10. TOTAL AM	OLINIT TO 9.11	2017 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY		SE FINANCED BY
	ERNMENT	LOCAL AGENCIE		ER LOCAL AGENCIES
53.500	53.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2045	2015	2046 2047
SOURCE	TOTAL	PRE 2015	2015	2016 2017
	TOTAL 0.000	PRE 2015 0.000		2016 2017 0.000 0.000
SOURCE	0.000		0.000	0.000
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVE	0.000 ERNMENT	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	0.000 ERNMENT 2016	0.000 9.14. SOURCES OF L	0.000	0.000
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVE	0.000 ERNMENT	9.14. SOURCES OF L FINANCING IN 2016	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	0.000 ERNMENT 2016 0.000	9.14. SOURCES OF L FINANCING IN 2016	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2015 2015 0.000 0.000	0.000 ERNMENT 2016 0.000	9.14. SOURCES OF L FINANCING IN 2016	0.000 COCAL (NON GOVER	0.000 0.000 NMENT)

^{*} Contract Work

				RE	F: 285
				AGENCY CO	ODE NUMBER
					72
PROGRAMME	RAN	IK SCOI	DE .	SECTOR CO	ODE NUMBER
724 - Education Delivery		1 18			07
72. Education Bonvory					
1. PROJECT TITLE	2. CLASSI	IFICATION	3.	REGION	
Bridges		Critical		2	
				Pomeroon/Supenaa	m
					
4. EXECUTING AGENCY	5. STATUS	S		6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New			From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails construction of landing at Jacklow Pri	mary School				
The project chails construction of landing at backlow i in	mary concor.				
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI	NT SPENT BEFORE	E 2017	9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	
5.500 0.000	0.000	0.000		5.500	
9.4. TOTAL DIRECT 9.5 2017 DI	RECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2017 AMO	IINT
	JRE BY THE	BY FOREIGN		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING		GRANTS	207.1.10	FOREIGN LOA	
0.000 0.00	00	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 A	MOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2017 AM	OLINT
	BY CENTRAL	BE FINANCEI		TO BE FINANC	
GOVERNMENT GOVERNME		LOCAL AGEN		OTHER LOCAL	
5.500 5.50	00	0.000		0.000	
		-			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015	2015	2016	2017
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
1411	0.000	0.000	0.000	0.000	
0.42 AMOUNT FINANCED BY CENTRAL COVERNME					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9	9.14. SOURCES (OF LOCAL (NO	N GOVERNMENT)	
		9.14. SOURCES (FINANCING IN 20 ⁷	·	N GOVERNMENT)	
PRE 2015 2016			·	N GOVERNMENT)	
PRE 2015 2015 2016 0.000 0.000 0.000		FINANCING IN 20	·	N GOVERNMENT)	
PRE 2015 2015 2016 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	0	FINANCING IN 20 [.] Nil	16		
PRE 2015 2015 2016 0.000 0.000 0.000	0	FINANCING IN 20 [.] Nil	TUNSKILLED \	N GOVERNMENT) WORKERS TO BE	

^{*} Contract Work

	REF:	286
	AGENCY CODE NUMB	ER
	72	
PROGRAMME	RANK SCORE SECTOR CODE NUMB	ER
724 - Education Delivery	11 180	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Buildings - Education	Critical 2 Pomeroon/Supenaam	_
	Formeroon/Superiaam	
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New From 01-Jar	n-17
	To 31-Dec	c-17
7. DESCRIPTION OF PROJECT		
The project entails:		
Construction and extension of sanitary blocks at Charity Seschools.	econdary School and Mabel Sandy, Abrams Creek, Wakapoa and Charity primary	,
2. Construction of Liberty Primary School and living quarters a	at Hackney Primary School.	
3. Construction of walkway at Suddie Primary School, tarmac	c at CV Nunes Primary School and drain at Affiance Nursery School. nnex and Good Hope, Fisher and Kabakaburi primary schools.	
Extension of Griding Goodings, Guidan Chimary	and Good Hope, Honer and Hazarrazan primary concess.	
8. BENEFITS OF PROJECT		
Improved accommodation and facilities.		
,	SPENT BEFORE 2017 9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2017	1
130.570 0.000	0.000 130.570	J
9.4. TOTAL DIRECT 9.5 2017 DIREC		
FOREIGN EXPENDITURE BY EXPENDITURE BY		-0
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	SENCY GRANTS FOREIGN LOANS/GRANT 0.000 0.000	3
O O TOTAL AMOUNT TO DE		
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU FINANCED BY CENTRAL FINANCED BY C		
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIE	S
130.570	0.000 0.000	
9.12 SOURCE OF FOREIGN FINANCING		
SOURCE TO A CITIZEN THAN CING	AL PRE 2015 2015 2016 2017	,
Nil 0.00	0.000 0.000 0.000)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)	
3.16. AMOUNT FINANCED DI CENTRAL GOVERNMENT	FINANCING IN 2016	
PRE 2015 2016	Nil	
0.000 0.000 0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT		
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE	
EMPLOYED IN 2017 *	EMPLOYED IN 2017 *	

^{*} Contract Work

					REF: 287
				AGENCY	CODE NUMBER
					72
PROGRAMME	D.	ANK	SCORE	SECTOR	CODE NUMBER
724 - Education Delivery		1	180		11
721 Education Bonvery		<u> </u>	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	
Infrastructural Development		Critical		2	
				Pomeroon/Supen	aam
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DU	
REGIONAL DEMOCRATIC COUNCIL - REGION NO	D. 2 New			From To	01-Jan-17
				10	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails construction of revetment at Joha	anna Cecelia Seconda	ry School			1
The project chains concluded in the content at content	anna oosona oosonaa	, 0000			
a. DENIERITO OF DDO IFOT					
8. BENEFITS OF PROJECT					
Improved safety.					
	OUNT SPENT BEFOR			3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTA		LOCAL		FOR 2017	-
4.000 0.00	0.000	0.00	00	4.00	10
9.4. TOTAL DIRECT 9.5 201	7 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2017 AN	MOUNT
FOREIGN EXPENDITURE BY EXPEN	DITURE BY THE	BY FO	REIGN LOANS	TO BE FINA	NCED BY
	TING AGENCY	GRAN'			OANS/GRANTS
0.000	0.000		0.000	0.00	00
9.8. TOTAL AMOUNT TO BE 9.9. 20	17 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2017 A	MOUNT
FINANCED BY CENTRAL FINANCE	ED BY CENTRAL	BE FIN	IANCED BY OTHER	TO BE FINA	NCED BY
GOVERNMENT GOVER	NMENT	LOCAL	AGENCIES	OTHER LOC	CAL AGENCIES
4.000	4.000		0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	15 201	5 2016	2017
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERI	NMENT		•	ION GOVERNMENT)
PRE 2015 2015 2	016	FINANCING	3 IN 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IM	BER OF UNSKILLE	D WORKERS TO BE	:
EMPLOYED IN 2017	*	EMPLOYE		7 WORKERO 10 BE	*
LIVII LOTED IIN 2017		LIVII LOTEL	2 114 ZUII	L	

^{*} Contract Work

			REF: 288
			AGENCY CODE NUMBER
			72
DDOCD AMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 724 - Education Delivery		ANK SCORE 1 180	08
724 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Land and Water Transport		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 2 New	,	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			1
The project entails purchase of boat and c	utboard engine.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2017 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
6.000	0.000 0.000	0.000	6.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000	0.000 0.000
	00//50/11/51/5		21.00(5211515)
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (NO	UN GUVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
		10.2 NIIMREP OF LINGKILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 289
			AGENCY CODE NUMBER
			72
PROGRAMME	_	ANK SCORE	SECTOR CODE NUMBER
724 - Education Delivery		1 180	11
724 Eddodion Belivery		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Education		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 2	l	From 01-Jan-17
			To 31-Dec-17
7 DECORIDATION OF DDG IFOT			
7. DESCRIPTION OF PROJECT	writure and aguinment auch ac	doolee hanahaa fira aytinguiahar	a suph sords filing sobjects obsire
The project includes purchase of school futables, solar systems, risograph, computer			
		, 0	, and the second
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
15.100	0.000 0.000	0.000	15.100
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	0.000	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.100	15.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 20	15 2016 2017
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL ((NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR			
		10.2 NILIMPED OF LINEYULE	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

					REF:	290
				AG	ENCY CODE	NUMBER
						72
PROGRAMME	RA	NK	SCORE	SE	CTOR CODE	NUMBER
725 - Health Services	— Ë	1	180			07
1. PROJECT TITLE	2. CLASS	SIFICATION	_	3. REGION		
Bridges		Critical		2 Pomeroon/	Supopaam	
				I omeroon,	Oupenaam	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANN	ED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New			From		01-Jan-17
				То		31-Dec-17
7. DESCRIPTION OF PROJECT						
The project entails construction of landing at Wakapoa H	lealth Centre.					
8. BENEFITS OF PROJECT						
Improved access.						
,	INT SPENT BEFOR			9.3. AMOUNT		
9.1. TOTAL PROJECT COST TOTAL 11.500 0.000	FOREIGN	LOCAL		FOR 2017	11.500	
11.500	0.000	0.00	00		11.500	
	IRECT FOREIGN		TAL FINANCING		017 AMOUN	
	URE BY THE	BY FOI GRAN	REIGN LOANS		FINANCED	
	G AGENCY 000	GRAN	0.000	FORE	IGN LOANS/ 0.000	GRANIS
		0.40	TOTAL AMOUNT	TO 0.44		
	AMOUNT TO BE BY CENTRAL		FOTAL AMOUNT I ANCED BY OTHE		2017 AMOUN E FINANCED	
GOVERNMENT GOVERNM			AGENCIES		R LOCAL AC	
11.500	500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		\ <u></u>				
SOURCE	TOTAL	PRE 20°	15 20)15	2016	2017
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	0.14 SOLIE	RCES OF LOCAL	(NIONI GOVERN	IMENIT)	
9.13. AMOUNT INANCED BY CENTRAL GOVERNME	-111	FINANCING		(NON GOVERN	IIVILIN I)	
PRE 2015 2016 2016) ———	Nil				
0.000 0.000)0					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILL	ED WORKERS	ТО ВЕ	
EMPLOYED IN 2017	*	EMPLOYED) IN 2017		*	

^{*} Contract Work

				REF: 291
				AGENCY CODE NUMBER
				72
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
725 - Health Services		1	180	12
1. PROJECT TITLE	2. 0	LASSIFICATION	3.	REGION
Buildings - Health		Critical		2
				Pomeroon/Supenaam
4. EXECUTING AGENCY	5 9	TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		On-going	\neg	From 01-Jan-16
		o gog		To 31-Dec-17
7. DESCRIPTION OF PROJECT				
The project includes:	Hait at Obasit, and material		+ O d dia	
 Completion of Accident and Emergency Construction of incinerators at Suddie ar 		ty waiting nome a	at Suddie.	
3. Rehabilitation of hospitals at Suddie and	Charity.			
Provision of oxygen supply banks at Kab	bakaburi, Wakapoa, Karawa	ab and Akawini he	ealth centres.	
8. BENEFITS OF PROJECT				
Improved health facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BI	EFORE 2017	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREI	GN LOCA	L	FOR 2017
164.717	81.417 0.00	0 81.	417	83.300
9.4. TOTAL DIRECT	9.5 2017 DIRECT FORE	ICN 06 T	OTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO E	SE 910	TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
164.717	83.300		0.000	0.000
0.40.001/005.05.5005/001/5/001/001/001				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	015 2015	2016 2017
Nil	0.000	0.00		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCIN	G IN 2016	
0.000 0.000	81.417	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NII II	ABED OF LINEVILLER	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	TO BE		MBER OF UNSKILLED	WORKERS IUBE
EMPLOYED IN 2017		EMPLOYE	ווע בעדע אוו ט	

^{*} Contract Work

				RE	F: 292
				AGENCY CO	DDE NUMBER
					72
PROGRAMME	DANK	0000		SECTOR CC	DE NUMBER
PROGRAMME 725 - Health Services	RANK	1 SCORE	:		08
725 - Health Gervices		1 100			
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. F	REGION	
Land and Water Transport	Cri	itical	[2	
			ſ	Pomeroon/Supenaar	m
			L		
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New			From To	01-Jan-17 31-Dec-17
				10	31-Dec-17
	J				
7. DESCRIPTION OF PROJECT					
The project entails purchase of bus, boats and outboard eng	ines.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFORE 20	117	0.3	AMOUNT BUDGETE	=D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	9.0.	FOR 2017	
9.420 0.000	0.000	0.000		9.420	
0.000	0.000	0.000		0.120	
9.4. TOTAL DIRECT 9.5 2017 DIREC		9.6 TOTAL FINA		9.7 2017 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LO	OANS	TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AC 0.000 0.000	SENCY	GRANTS 0.000		FOREIGN LOAI	NS/GRANTS
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO		9.10. TOTAL AI		9.11. 2017 AMC	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		BE FINANCED I		TO BE FINANC OTHER LOCAL	
			ies	-	AGENCIES
9.420		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOT		PRE 2015	2015	2016	2017
Nil 0.0	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	4. SOURCES OF	LOCAL (NON	GOVERNMENT)	
		ANCING IN 2016	·	,	
PRE 2015 2016	Nil				
0.000 0.000 0.000	┙ ∟				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	2. NUMBER OF U	JNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2017	EMI	PLOYED IN 2017		0	

					REF: 293
				AGENCY	CODE NUMBER
					72
PROGRAMME		RANK	SCORE	SECTOR	R CODE NUMBER
725 - Health Services		1	180		12
PROJECT TITLE		CLASSIFICATION	I	3. REGION	
Furniture and Equipment - Health		Critical		2	
				Pomeroon/Supe	naam
4. EXECUTING AGENCY		STATUS		6. PLANNED D	IRATION
REGIONAL DEMOCRATIC COUNCIL - RE		New	\neg	From	01-Jan-17
				То	31-Dec-17
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project includes provision for generato	r theatre hed anaesthetic	machine ventilate	ors hematology ana	llyser X-ray process	or unit ultrasound
machines, microscopes, oxygen cylinders,					
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			9.3. AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2017	1
40.920	0.000 0.0	0.0	000	40.9	320
9.4. TOTAL DIRECT	9.5 2017 DIRECT FORE		OTAL FINANCING	9.7 2017 A	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY		DREIGN LOANS	TO BE FINA	
0.000	0.000	GRAN	0.000	0.0	OANS/GRANTS
0.9. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO	PE 0.10	TOTAL AMOUNT T	0 11 2017	AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES		CAL AGENCIES
40.920	40.920		0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	015 20°	15 2016	2017
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NON GOVERNMEN	T)
DDE 0045	0040	FINANCIN	G IN 2016		
PRE 2015 2015 0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NII IN	ADED OF LINIOUS		_
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2017	10 BE	10.2. NUN EMPLOYE		ED WORKERS TO B I	*
LIVIF LOTED IIV 2017		LIVIFLUTE	D 114 ZU11	l.	

^{*} Contract Work

					RI	EF: 294
					AGENCY C	ODE NUMBER
						73
DROCRAMME	D.A	NIZ	SCORE		SECTOR C	ODE NUMBER
PROGRAMME 731 - Regional Administration & Finance		NK 1	180			17
731 - Negional Administration & Finance			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Buildings - Administration		Critical		3		\neg
				Es	sequibo Islands/\	West Demerara
	_					
4. EXECUTING AGENCY	5. STATU	JS		6.	PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New				From	01-Jan-17
					То	31-Dec-17
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails extension of Regional Administration by	auilding at Vraad (n Hoon				
The project entails extension of Regional Administration to	dilding at vieed-e	п-поор.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFOR	RE 2017		9.3. AI	MOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	F	OR 2017	
10.000 0.000	0.000	0.0	00	Г	10.000)
	RECT FOREIGN		OTAL FINANCIN	IG	9.7 2017 AMC	
FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING		GRAN	REIGN LOANS		TO BE FINANCE FOREIGN LOA	
0.000 0.00		OKAN	0.000		0.000	ANO/ORANTO
					l	
	MOUNT TO BE		TOTAL AMOUN		9.11. 2017 AM	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME	BY CENTRAL		NANCED BY OT L AGENCIES	HEK	TO BE FINANO OTHER LOCA	
10.000 10.00		LOCA	0.000	1	0.000	LAGENCIES
10.000	<i>1</i> 0		0.000	l	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
GGGINGE	TOTAL	PRE 20		2015	2016	2017
Nil	0.000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEI	NT	9 14 SOLI	RCES OF LOCA	J (NON (GOVERNMENT)	
o.io. / wildow i intraced by deliving a dovernime.		FINANCING		12 (11011)	30 vertitiment)	
PRE 2015 2015 2016		Nil	J 114 2010			1
0.000 0.000)	"				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED WC	RKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017			*
<u> </u>						

^{*} Contract Work

			REF: 295
			AGENCY CODE NUMBER
			73
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
731 - Regional Administration & Finance		387 137	17
751 Regional / arministration & Finance		107	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Administration		Other	3
			Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 3		From 01-Jan-17 To 31-Dec-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes provision for computers,	cameras, projector, whiteboa	rds, air conditioning units, cu	bicles, refrigerators, desks, chairs, filing
cabinets, water dispensers, fans, brush cutter		3 · · · · · · · · · · · · · · · · · · ·	grant s, see s, see s, s
a DENIETIE OF DDO IFCT			
BENEFITS OF PROJECT Improved operational efficiency.			
improved operational emciency.			
	.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
7.600	0.000 0.000	0.000	7.600
9.4. TOTAL DIRECT 9	.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2017 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.600	7.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
	0.450.1145.15		
9.13. AMOUNT FINANCED BY CENTRAL G	OVEKNIMENI	9.14. SOURCES OF LOCA	AL (NUN GUVEKNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKI	ILLED WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0
0 1 ED 111 E0 11	لــــّــا	00	

				REF: 296
				AGENCY CODE NUMBER
				73
DD00D11115		54444	2225	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	01
732 - Agriculture		1	180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION
Agricultural Development - D&I		Critical		3
				Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	ew		From 01-Jan-17
				To 31-Dec-17
7. DESCRIPTION OF PROJECT				
The project entails:	t and control atrustures at Co	boonard Zoolus	at and Endaggeur	
 Construction of revetment at Goed Inten Upgrading of sluice at Maria Johanna. 	i and control structures at Sc	moonard, Zeeld	gi and Endeavour.	
8. BENEFITS OF PROJECT				
Improved drainage and irrigation systems.				
O DDO JECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT BEI	ODE 2017	0.2	. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)				
9.1. TOTAL PROJECT COST 48.700	TOTAL FOREIG			FOR 2017
48.700	0.000 0.000	0.0	00	48.700
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	SN 9.6 TO	OTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/GRANTS
0.000	0.000	<u> </u>	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAI	L AGENCIES	OTHER LOCAL AGENCIES
48.700	48.700		0.000	0.000
0.42 COURCE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	15 2015	2016 2017
Nil	0.000	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCING	G IN 2016	
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	TO BE		BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	_ * _	EMPLOYE	D IN 2017	_ *

^{*} Contract Work

	REF: 297
	AGENCY CODE NUMBER
	73
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
733 - Public Works	1 180 07
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Bridges	Critical 3
	Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	
	To 31-Dec-17
7. DESCRIPTION OF PROJECT	
The project entails construction of bridges at Richmond Hill, L	Leonora and Meten-Meer-Zorg.
8. BENEFITS OF PROJECT	
Improved access.	
	SPENT BEFORE 2017 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2017
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2017 0.000 0.000 27.500
9.1. TOTAL PROJECT COST TOTAL 27.500 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 27.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT
9.1. TOTAL PROJECT COST 27.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 9.5 2017 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2017 0.000 0.000 27.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 27.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2017 0.000 0.000 27.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 27.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 9.5 2017 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2017 0.000
9.1. TOTAL PROJECT COST TOTAL 27.500 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2017 0.000 0.000 27.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 27.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 9.5. 2017 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2017 AMOU FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOCAL FOR 2017 0.000 0.000 27.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 27.500 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2017 0.000 0.000 27.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 27.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 9.5. 2017 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2017 AMOU FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOCAL FOR 2017 0.000 0.000 27.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 JINT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST	FOREIGN
9.1. TOTAL PROJECT COST 27.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. OR	FOREIGN
9.1. TOTAL PROJECT COST	FOREIGN
9.1. TOTAL PROJECT COST	FOREIGN

^{*} Contract Work

		REF: 298
		AGENCY CODE NUMBER
		73
PROGRAMME	RANK SCORE	SECTOR CODE NUMBER
733 - Public Works	1 180	07
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION
Roads	Critical	3. REGION
		Essequibo Islands/West Demerara
4. EVECUTING AGENCY	5 OTATUO	C. DI ANNED DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	5. STATUS	6. PLANNED DURATION From 01-Jan-17
		To 31-Dec-17
		<u> </u>
7. DESCRIPTION OF PROJECT		
7. DESCRIPTION OF PROJECT The project entails rehabilitation and upgrading of roads in La 0	ange Hitylugt and Parika	
The project entails renabilitation and upgrading or roads in La	ange, Oliviugi anu Fanka.	
8. BENEFITS OF PROJECT		
Improved access and enhanced living conditions.		
improved access and committee irring containence		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP		9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL	OREIGN LOCAL	FOR 2017
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 38.000 0.000		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 38.000 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT	OREIGN LOCAL 0.000 0.000 OREIGN 9.6 TOTAL FINANCING	FOR 2017 38.000 9.7 2017 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST 38.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	OREIGN LOCAL 0.000 0.000 OREIGN 9.6 TOTAL FINANCING THE BY FOREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 38.000 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT	OREIGN LOCAL 0.000 0.000 OREIGN 9.6 TOTAL FINANCING THE BY FOREIGN LOANS	FOR 2017 38.000 9.7 2017 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST 38.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT SP TOTAL 2.000 EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000	OREIGN LOCAL 0.000 0.000 OREIGN 9.6 TOTAL FINANCING THE BY FOREIGN LOANS CY GRANTS 0.000	FOR 2017 38.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST 38.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. AMOUNT SP TOTAL 9.6. AMOUNT SP TOTAL 9.7. AMOUNT SP TOTAL 9.8. AMOUNT SP TOTAL EXPENDITURE SP EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING AGENCY	DREIGN LOCAL 0.000 0.000 COREIGN 9.6 TOTAL FINANCING THE BY FOREIGN LOANS CY GRANTS 0.000 TO BE 9.10. TOTAL AMOUNT	FOR 2017 38.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 38.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SP TOTAL EXPENDITURE EXPENDITURE BY EXPENDITURE B EXECUTING AGE O.000 9.9. 2017 AMOUNT FINANCED BY CENTRAL GOVERNMENT	DREIGN LOCAL 0.000 0.000 COREIGN 9.6 TOTAL FINANCING THE BY FOREIGN LOANS CY GRANTS 0.000 TO BE 9.10. TOTAL AMOUNT	FOR 2017 38.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST 38.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SP TOTAL EXPENDITUR EXPENDITURE BY EXPENDITURE B EXECUTING AGE 0.000 9.9. 2017 AMOUNT FINANCED BY CENTRAL	DREIGN LOCAL 0.000 0.000 0.000 OREIGN 9.6 TOTAL FINANCING THE BY FOREIGN LOANS CY GRANTS 0.000 TO BE 9.10. TOTAL AMOUNT ITRAL BE FINANCED BY OTH	FOR 2017 38.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 38.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.000 9.12 SOURCE OF FOREIGN FINANCING	OREIGN LOCAL 0.000 0.000 OREIGN 9.6 TOTAL FINANCING THE BY FOREIGN LOANS CY GRANTS 0.000 TO BE 9.10. TOTAL AMOUNT ITRAL BE FINANCED BY OTH LOCAL AGENCIES	FOR 2017 38.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 38.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 70.20 9.2. AMOUNT SP TOTAL EXPENDITURE B EXPENDITURE B SEXECUTING AGE EXPENDITURE B EXECUTING AGE EXPENDITURE B SOURCE GOVERNMENT 38.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	DREIGN LOCAL 0.000 0.000 OREIGN 9.6 TOTAL FINANCING THE BY FOREIGN LOANS CY GRANTS 0.000 TO BE 9.10. TOTAL AMOUNT ITRAL BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2015 22	FOR 2017 38.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 015 2016 2017
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 38.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.000 9.12 SOURCE OF FOREIGN FINANCING	DREIGN LOCAL 0.000 0.000 OREIGN 9.6 TOTAL FINANCING THE BY FOREIGN LOANS CY GRANTS 0.000 TO BE 9.10. TOTAL AMOUNT ITRAL BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2015 22	FOR 2017 38.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 38.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 70.20 9.2. AMOUNT SP TOTAL EXPENDITURE B EXPENDITURE B SEXECUTING AGE EXPENDITURE B EXECUTING AGE EXPENDITURE B SOURCE GOVERNMENT 38.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	DREIGN LOCAL 0.000 0.000 OREIGN 9.6 TOTAL FINANCING THE BY FOREIGN LOANS CY GRANTS 0.000 TO BE 9.10. TOTAL AMOUNT ITRAL BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2015 22	FOR 2017 38.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 015 2016 2017 000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 38.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE B EXPENDITURE B EXECUTING AGE EXPENDITURE B EX	DREIGN	FOR 2017 38.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 015 2016 2017 000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 38.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	DREIGN	FOR 2017 38.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 015 2016 2017 000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 38.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2015 2015 2016 0.000 9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE B EXPENDITURE B EXECUTING AGE EXPENDITURE B EXP	DREIGN	FOR 2017 38.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 015 2016 2017 000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 38.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	DREIGN	## FOR 2017 38.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2017 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 (NON GOVERNMENT)

^{*} Contract Work

				REF: 299
				AGENCY CODE NUMBER
				73
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
734 - Education Delivery		1	180	11
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION
Buildings - Education		Critical		3
				Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	TUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N		going	\neg	From 01-Jan-16
		J - J		To 31-Dec-17
7. DESCRIPTION OF PROJECT				
The project entails: 1. Completion of Department of Education building				
2. Construction of cold storage at Department of E		Parika and ra	mps and revetments	at Northern Hogg Island and Upper
Bonasika primary schools. 3. Construction of sanitary blocks at Noitgedacht N	Jursery School and San	Souci Vreed-	en-Hoon and Hague	orimary schools
Construction of special needs school at Schoon	ard.			
5. Construction and enclosure of living quarters at primary schools.	Great Troolie, Northern	Hogg Island,	Caria Caria, Upper Bo	onasika and Western Hogg Island
6. Provision for gas lines at Patentia and Essequib	o Islands secondary scl	hools.		
8. BENEFITS OF PROJECT				
Improved accommodation and operational efficience	cy.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFO	RE 2017	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	<u>- </u>	FOR 2017
270.157 114	.457 0.000	114.4	457	155.700
9.4. TOTAL DIRECT 9.5 20	17 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2017 AMOUNT
	NDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
	UTING AGENCY	GRAN ⁻	_	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	017 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2017 AMOUNT
	ICED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED BY
	RNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
270.157	155.700		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	15 2015	2016 2017
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUF	RCES OF LOCAL (NO	ON GOVERNMENT)
PDF 0045	0010	FINANCING	•	•
PRE 2015 2015	2016	Nil		
0.000 0.000	114.457			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	_ *	EMPLOYED	O IN 2017	_ *

^{*} Contract Work

			REF: 300
			AGENCY CODE NUMBER
			73
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	08
734 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	3
			Essequibo Islands/West Demerara
			·
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 3 New		From 01-Jan-17
	_		To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of truck.			
8. BENEFITS OF PROJECT			
Improved transportation.			
* * * *	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
8.000	0.000 0.000	0.000	8.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2017 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11. 2017 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015	2015 2016 2017
SOURCE Nil	0.000		0.000 0.000 0.000
TVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL 0	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 2015	2016	FINANCING IN 2016	
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
40 EMBLOVAENT MADA OT OF THE DDO	IFOT		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKIL	LLED WORKERS TO BE

			REF: 301
			AGENCY CODE NUMBER
			73
PROGRAMME	<u></u>	RANK SCORE	SECTOR CODE NUMBER
734 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Education		Critical	3
	_		Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 3	N	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes purchase of school further phonics kits, CD players, televisions, infan			
	, 0 1 /		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
15.400	0.000 0.000	0.000	15.400
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.400	15.400	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 0045	0045
SOURCE Nil	TOTAL 0.000	PRE 2015 0.000	2015 2016 2017 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2016	AL (NON GOVERNMENT)
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			W. I. E.D. W. O. D. (F.D. O. T. O. F.
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2017	TO BE	10.2. NUMBER OF UNSK EMPLOYED IN 2017	IILLED WORKERS TO BE
LIVII LOTED IIV ZUTI		LIVII LOTED IIN ZUTT	

							REF:	302
						AGE	NCY CODE	NUMBER
								73
						SEC	TOR CODE	NUMBER
PROGRAMME		R	ANK	SCORE		SEC	TOR CODE	12
735 - Health Services		L	1	180				
1. PROJECT TITLE		2. CLAS	SSIFICATION		3. RE	GION		
Buildings - Health			Critical		3	scognipo l	slands/West	Domorara
					Ľ	ssequibo i	siarius/ Wesi	Demerara
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	CIONINO 2	5. STAT		_	6.		D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 3	New				From To		01-Jan-17 31-Dec-17
							<u> </u>	
7 DESCRIPTION OF PROJECT								
7. DESCRIPTION OF PROJECT The project entails:								
 Construction of sanitary blocks at Verge Construction of incinerators at De Kinde 								
3. Construction of security huts at Morashe	e and Caria Caria h	ealth centre	es.					
4. Extension of health centres at Upper Bo 5. Extension of building at Leonora Diagno		anaballi an	d Den Amstel	=				
6. Rehabilitation and extension of landing a Diagnostic Centre.		ealth Centi	e and living q	uarters at Den Am	stel He	alth Centre	e and Leono	ra
8. BENEFITS OF PROJECT								
Improved facilities, accommodation and he	alth service delivery							
			DE 0015					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SP	ENT BEFO FOREIGN	RE 2017 LOCAI			MOUNT B OR 2017	UDGETED	
56.600	0.000	0.000	0.0		Ė	OR 2017	56.600	
9.4. TOTAL DIRECT	9.5 2017 DIRECT	EODEIGN	06.70	TAL FINANCING		0.7.20	17 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LOANS	•		FINANCED	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			FOREI	GN LOANS	GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUN			TOTAL AMOUNT			017 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	NTRAL		NANCED BY OTH L AGENCIES	ER		FINANCED R LOCAL AC	
56.600	56.600		LOCA	0.000		OTTIET	0.000	DENOILS
0.42 COURCE OF FORFICN FINANCING			<u> </u>			<u>L</u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	_	PRE 20	15 2	015	20	016	2017
Nil	0.000		0.000	0.	000	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		9.14. SOU	RCES OF LOCAL	(NON	GOVERNI	MENT)	
PRE 2015 2015	2016		FINANCING	G IN 2016				
0.000 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS			10.2. NUM	BER OF UNSKILI	_ED WC	ORKERS 1	ГО ВЕ	
EMPLOYED IN 2017	*]	EMPLOYE	O IN 2017			*	
	* Contract Work							

			REF: 303
			AGENCY CODE NUMBER
			73
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	08
735 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	3
			Essequibo Islands/West Demerara
			·
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 3 New		From 01-Jan-17
	_		To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of buses.			
8. BENEFITS OF PROJECT			
Improved health services.			
* * * *	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015 20	015 2016 2017
SOURCE Nil	0.000		000 0.000 0.000
IVII	0.000	0.000 0.	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 0045	0040	FINANCING IN 2016	
PRE 2015 2015	2016	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE

			REF: 304
			AGENCY CODE NUMBER
			73
DD00D4445	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
735 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Equipment - Health		Critical	3
			Essequibo Islands/West Demerara
			·
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	REGION NO. 3	,	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes purchase of ventilator			
probes, analysers, centrifuge, examination	n and operating lights, laryngosc	opes, otoscopes, detribiliator	rs, doppiers, stretchers and incubators.
8. BENEFITS OF PROJECT			
Improved health services.			
Improved fically services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	PRE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
37.568	0.000 0.000	0.000	37.568
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
37.568	37.568	0.000	0.000
	0.1000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
	••	FINANCING IN 2016	
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	3 ТО BE	10.2. NUMBER OF UNSK	KILLED WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

						REF:	305
					AG	ENCY CODE	NUMBER
							74
						ı	
PROGRAMME		RANK	: 5	SCORE	SE	CTOR CODE	
741 - Regional Administration & Finance			362	148			17
1. PROJECT TITLE		2. CLASSIF		_ 3	. REGION		
Buildings - Administration		(Other		4		
				_	Demerara/	Manaica	
4. EXECUTING AGENCY		5. STATUS			6. PLANN	ED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 4	New		7	From		01-Jan-17
				_	То		31-Dec-17
7. DESCRIPTION OF PROJECT							
The project entails: 1. Construction of trestle for living quarters	at Triumph.						
2. Rehabilitation of electrical system and re		nistration office	at Triumph.				
8. BENEFITS OF PROJECT							
Improved operational efficiency and accom	imodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE			9.	3. AMOUNT		
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	_	FOR 2017		
10.000	0.000	0.000	0.000			10.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT	FOREIGN	9.6 TOT/	AL FINANCING	9.7 2	017 AMOUNT	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY			IGN LOANS		E FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRANTS		FORE	IGN LOANS/	GRANTS
0.000	0.000		0	.000	<u> </u>	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUN	T TO BE	9.10. TO	TAL AMOUNT TO	9.11.	2017 AMOUN	ΙΤ
FINANCED BY CENTRAL	FINANCED BY CEI	NTRAL		NCED BY OTHER		E FINANCED	
GOVERNMENT	GOVERNMENT	<u> </u>		GENCIES	OTHE	R LOCAL AG	SENCIES
10.000	10.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 2015	201	5	2016	2017
Nil	0.000		0.000	0.00	0 (0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	q	14 SOURC	ES OF LOCAL (N	ON GOVERN	IMENT)	
o.io. /imoorti iiiwiitoeb bi oertiida	OOVERNIMENT		NANCING II	•	ON COVER		
PRE 2015 2015	2016	Ni					
0.000 0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PRO	OJECT						
10.1. NUMBER OF SKILLED WORKERS	TO BE	10	.2. NUMBE	R OF UNSKILLE) WORKERS	TO BE	
EMPLOYED IN 2017	*	EN	MPLOYED II	N 2017		*	

^{*} Contract Work

						REF:	306
					AGEN	CY CODE	NUMBER
							74
						ı	
PROGRAMME	RΔ	NK	SCORE		SECT	OR CODE	NUMBER
741 - Regional Administration & Finance		373	144				08
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION		
Land and Water Transport		Other		4	/8.4		
				lo.	emerara/Ma	naica	
4. EXECUTING AGENCY	5. STATI	JS		6.	PLANNED	DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New				From		01-Jan-17
					То		31-Dec-17
7. DESCRIPTION OF PROJECT							
7. DESCRIPTION OF PROJECT The project entails purchase of bus.							
The project entails purchase of bus.							
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFOR	RE 2017		9.3. A	MOUNT BU	DGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	F	OR 2017		
4.000 0.000	0.000	0.00	00		4	1.000	
9.4. TOTAL DIRECT 9.5 2017 DIRECT	FOREIGN	9.6 TO	OTAL FINANCING	ì	9.7 2017	' AMOUNT	<u>-</u>
FOREIGN EXPENDITURE BY EXPENDITURE B			REIGN LOANS			INANCED	
THE EXECUTING AGENCY EXECUTING AGE	NCY	GRAN	TS		FOREIGI	N LOANS/	GRANTS
0.000			0.000		(0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT	NT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 201	7 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY CE	ENTRAL		IANCED BY OTH	ER		INANCED	
GOVERNMENT GOVERNMENT	 1	LOCAL	AGENCIES			OCAL AG	SENCIES
4.000 4.000			0.000		(0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTA		PRE 20		015	201		2017
Nil 0.000)	0.000	0.	000	0.00	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCAL	(NON	GOVERNME	ENT)	
DDE 2045		FINANCING	3 IN 2016				
PRE 2015 2016 2016 0.000 0.000	1	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT		100	DED OF 1 11 21 21 21	ED ::::	NDVED 2 = 2		
10.1. NUMBER OF SKILLED WORKERS TO BE	7		BER OF UNSKIL	-FD W(JKKERS TC		
EMPLOYED IN 2017 0	J	EMPLOYE	110 ZUT/			0	

				REF: 307
				AGENCY CODE NUMBER
				74
PROOF AND F		DANIK 000	NDE	SECTOR CODE NUMBER
PROGRAMME		RANK SCC		17
741 - Regional Administration & Finance		398 1	35	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. RE	EGION
Furniture and Equipment - Administration		Other	4	
			D	emerara/Mahaica
		_		
4. EXECUTING AGENCY	5. ST/	ATUS	6.	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	w		From 01-Jan-17
				To 31-Dec-17
7. DESCRIPTION OF PROJECT				
The project includes provision for generator system, pump and computers.	, cubicles, air conditioning ur	its, photocopier, filing	cabinets, printers,	fans, chairs, desks, surveillance
system, pump and computers.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ODE 2017	0.2 4	MOUNT BUDGETED
	TOTAL FOREIGN			FOR 2017
9.1. TOTAL PROJECT COST			, 	13.700
13.700	0.000	0.000	L	13.700
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	N 9.6 TOTAL F	FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	0.000)	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE	D BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL AGENCIES
13.700	13.700	0.00	0	0.000
0.42 SOURCE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015	2016 2017
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 20	016	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS T	O BE		OF UNSKILLED WO	ORKERS TO BE
EMPLOYED IN 2017	_ *	EMPLOYED IN 20	017	_ * _

^{*} Contract Work

			REF: 308
			AGENCY CODE NUMBER
			74
DDOOD AMME	r	RANK SCORE	SECTOR CODE NUMBER
PROGRAMME 742 - Agriculture		RANK SCORE 1 180	01
742 - Agriculture		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Agricultural Development		Critical	4
	L		Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4 Nev	V	From 01-Jan-17
			To 31-Dec-17
7. DECORUPTION OF DDG 1507			
7. DESCRIPTION OF PROJECT		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
The project entails construction of revetmer	nts at Nadacalis, Manaica, Suj	oply and Alliance.	
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
44.100	0.000 0.000	0.000	44.100
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
44.100	44.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 20	2016 2017
Nil	0.000	0.000 0.0	0.000 0.000
0.42 AMOUNT FINANCED DV CENTRAL	COVEDNIMENT	0.44 00110050 051 0041	(NIONI COMERNIATAIT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	MECT		
10.1. NUMBER OF SKILLED WORKERS 1		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
LIVIF LOT LD IIN 2017		LIVIF LOT LD IIN 2017	

^{*} Contract Work

				REF:	309
				AGENCY COD	E NUMBER
					74
PROGRAMME	D	ANK SCC)DE	SECTOR COD	E NUMBER
743 - Public Works			80		07
TO TUBIO WORK			<u> </u>		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION	
Bridges		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 4 New			From	01-Jan-17
				То	31-Dec-17
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails construction and rehabilitation	on of bridges at Cays and	ohn Vigilance Cout	b Cooodyko ond	Viotorio	
The project entails construction and renabilitation	on or bridges at cove and t	orin, vigilarice Sout	ii, Soesuyke and	Victoria.	
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFO	RE 2017	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL		FOR 2017	
25.600	0.000 0.000	0.000		25.600	
O. A. TOTAL DIDEOT	0047 DIDEOT FOREION	0.0. TOTAL		0.7.0047.444011	
	2017 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL F		9.7 2017 AMOUN TO BE FINANCEI	
	ECUTING AGENCY	BY FOREIGN GRANTS	N LOANS	FOREIGN LOANS	
0.000	0.000	0.000)	0.000	7010 (1110
		<u>L</u>		<u> </u>	
	. 2017 AMOUNT TO BE		AMOUNT TO	9.11. 2017 AMOU	
	IANCED BY CENTRAL VERNMENT	LOCAL AGE	ED BY OTHER	TO BE FINANCEI OTHER LOCAL A	
25.600	25.600	0.00		0.000	- I
25.000	23.000	0.00	O .	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VFRNMENT	9 14 SOURCES	OF LOCAL (NO	N GOVERNMENT)	
o.io. /imoorii / iiiviitoeb bi oeriiivile oo	V ETT TIME TO	FINANCING IN 20	•	(OOVERNIMENT)	
PRE 2015 2015	2016	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	т	_			
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER C	OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN 20		*	7
					_

^{*} Contract Work

					REF:	310
				A	GENCY CODE	NUMBER
						74
2222	5.41		00005	SI	ECTOR CODE	NUMBER
PROGRAMME	RAI		SCORE			07
743 - Public Works	_	1	180			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Roads	7	Critical		4		
				Demerara	/Mahaica	
	_					
4. EXECUTING AGENCY	5. STATU	IS		6. PLANI	NED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New			From		01-Jan-17
				То		31-Dec-17
	_					
7. DESCRIPTION OF PROJECT						
The project entails construction and upgrading of roads at	Soesdyke, Coven	it Garden an	nd Beterverwagting	g.		
8. BENEFITS OF PROJECT						
Improved access.						
O DECLEDIANCING (COMMITTEE) OO AMOUNT	CDENT DEFOR	E 2017		O 2 AMOUNT	DUDCETED	
	SPENT BEFOR			9.3. AMOUNT		
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 201		
46.200 0.000	0.000	0.00	00		46.200	
9.4. TOTAL DIRECT 9.5 2017 DIRE	ECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2	2017 AMOUNT	-
FOREIGN EXPENDITURE BY EXPENDITUR	E BY THE	BY FO	REIGN LOANS	TO B	E FINANCED	BY
THE EXECUTING AGENCY EXECUTING A	AGENCY	GRAN'	TS	FOR	EIGN LOANS/	<u>GR</u> ANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	OUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11.	2017 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY	/ CENTRAL	BE FIN	IANCED BY OTH	ER TO B	E FINANCED	BY
GOVERNMENT GOVERNMEN	IT	LOCAL	AGENCIES	OTH	ER LOCAL AG	ENCIES
46.200 46.200	,		0.000		0.000	
0.40.00UD0E OF F0DEION FINANOINO						
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL	PRE 20	15 2	015	2016	2017
000102	.000	0.000			0.000	0.000
		0.000			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Γ	9.14. SOUI	RCES OF LOCAL	(NON GOVER	NMENT)	
DDE 2015 2015 2016		FINANCING	3 IN 2016			
PRE 2015 2016 2016	-	Nil				
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKERS	S TO BE	
EMPLOYED IN 2017	*	EMPLOYED	O IN 2017		*	

^{*} Contract Work

			REF: 311
			AGENCY CODE NUMBER
			74
DDOCD ANAME	n	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 743 - Public Works		ANK SCORE 1 180	08
745 - Lubiic Works		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 4 New	1	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
	•		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
8.000	0.000 0.000	0.000	8.000
0.000	0.000	0.000	5,555
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2	015 2016 2017
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
		40.2 NIIIMPER OF LINOVILL	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

				REF:	312
				AGENCY CODE	NUMBER
					74
PROGRAMME	D.	ANK SCOR	F	SECTOR CODE	NUMBER
744 - Education Delivery		1 180			11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
Buildings - Education		Critical	4		
			De	emerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	us	6.	PLANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION			0.	From	01-Jan-16
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
2. Completion of Golden Grove secondary, Peter	s Hall primary and Eastvi	le and Diamond/Grov	e nursery schools	s and living quarters a	t St.
Cuthbert's Mission and Kairuni. 3. Construction of Hand-en-Veldt Nursery School.					
Rehabilitation of Mahaica Primary School.					
5. Extension of Buxton and Lancaster secondary	SCHOOIS.				
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
O DDO IFOT FINIANCING (Of Milliam)	AMOUNT OPENT DEFO	DE 0047	0.0 44	AOUNT DUDOETED	
(. ,	AMOUNT SPENT BEFOR TAL FOREIGN	LOCAL		MOUNT BUDGETED OR 2017	
	8.777 0.000	218.777	Ė	230.443	
100.777	0.000	210.777	L	200.110	
	2017 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2017 AMOUN	
	ENDITURE BY THE	BY FOREIGN I GRANTS	LOANS	TO BE FINANCED	
0.000	0.000	0.000		FOREIGN LOANS/ 0.000	GRANIS
					<u> </u>
	2017 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL A BE FINANCED		9.11. 2017 AMOUN TO BE FINANCED	
	ERNMENT	LOCAL AGEN		OTHER LOCAL AC	
486.717	230.443	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015	2015	2016	2017
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
<u> </u>	0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES O	F LOCAL (NON (GOVERNMENT)	
PRE 2015 2015	2016	FINANCING IN 201	6		
0.000 0.000	218.777	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	LINSKII I ED W.C	RKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN 201		*	
LIVII LOTED IN ZUTT		LIVII LOTED IIN 201	•		

^{*} Contract Work

			REF: 313
			AGENCY CODE NUMBER
			74
PROGRAMME	E	ANK SCORE	SECTOR CODE NUMBER
744 - Education Delivery		1 180	08
744 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	4
	_		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 4 New	1	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of truck.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RF 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
8.000	0.000 0.000	0.000	8.000
0.000	0.000		0.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	i		
SOURCE	TOTAL	PRE 2015 20	2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	O IECT		
		10.2 NUMBER OF UNION	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

				REF:	314
				AGENCY CODE	NUMBER
					74
PROGRAMME	F	RANK SCORE		SECTOR CODE	
744 - Education Delivery		1 180			11
					
PROJECT TITLE Furniture and Equipment - Education	2. CLA	SSIFICATION Critical	3. REGI	ON	
Furniture and Equipment - Education		Chiicai	Dem	erara/Mahaica	
4. EXECUTING AGENCY	5. STA			LANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 4	V		rom	01-Jan-17 31-Dec-17
			·	<u> </u>	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project includes provision for school furnit water dispensers, screens, refrigerators, sport				ng cabinets, chairs,	tables,
water dispensers, screens, reingerators, spor	is equipment, musical equip	inent, computers and so	iai systems.		
BENEFITS OF PROJECT Improved facilities and education delivery services.	vico				
improved facilities and education delivery serv	rice.				
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	ORE 2017	9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOF	R 2017	
24.800	0.000	0.000		24.800	
9.4. TOTAL DIRECT 9	.5 2017 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2017 AMOUN	Г
	XPENDITURE BY THE	BY FOREIGN LO		TO BE FINANCED	
	XECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.000		0.000	
	.9. 2017 AMOUNT TO BE	9.10. TOTAL AN		9.11. 2017 AMOUN	
	INANCED BY CENTRAL	BE FINANCED E		TO BE FINANCED	
24.800	GOVERNMENT 24.800	LOCAL AGENCI 0.000		OTHER LOCAL AC	JENCIES
21.000	24.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015	2015	2016	2017
SOURCE Nil	0.000	0.000	2015 0.000	0.000	2017 0.000
Ni	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF	LOCAL (NON GO	VERNMENT)	
PRE 2015 2015	2016	FINANCING IN 2016			
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		40.0 NUMBER OF L	INICKII I ED WODI	ZEDO TO DE	
	BE	10.2. NUMBER OF L	MSKILLED WOR	NEKS TO BE	

^{*} Contract Work

				REF:	315
				AGENCY CODE	NUMBER
				Γ	74
				L	
PROOF AND F		DANIK	22225	SECTOR CODE I	NUMBER
PROGRAMME 745 - Health Services		RANK	SCORE	Γ	12
745 - Health Services		1	180	L	
1. PROJECT TITLE	2	CLASSIFICATION	١ 3.	REGION	
Buildings - Health		Critical		4	
3				Demerara/Mahaica	
4. EXECUTING AGENCY	5	STATUS		6. PLANNED DURATION	1
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 4	On-going		From	01-Jan-16
				To 3	1-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
2. Completion of Eccles Health Centre.					
3. Construction of bond at Paradise and incir	nerator at Long Creek I	Health Centre.			
4. Extension of Yarrowkabra Health Post.5. Provision for pharmacies and dressing roo	ms at Timehri and Vic	toria health centres.			
8. BENEFITS OF PROJECT					
Improved health facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	DEEODE 2017	0.2	. AMOUNT BUDGETED	
				FOR 2017	
9.1. TOTAL PROJECT COST 88.244					
88.244	31.947 0	.000 31.	947	56.297	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2017 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	IE BY FO	OREIGN LOANS	TO BE FINANCED E	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	' GRAN	NTS	FOREIGN LOANS/G	RANTS
0.000	0.000	l <u>L</u>	0.000	0.000	_
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT T	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2017 AMOUN	-
FINANCED BY CENTRAL	FINANCED BY CENTE	RAL BE FI	NANCED BY OTHER	TO BE FINANCED E	SY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGE	NCIES
88.244	56.297		0.000	0.000	
0.42 COLIDOR OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	015 2015	2016	2017
Nil	0.000	0.00			0.000
					
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2015 2015	2016	FINANCIN	G IN 2016		
0.000 0.000	31.947	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ					
10.1. NUMBER OF SKILLED WORKERS TO	D BE		MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	_ *	EMPLOYE	ED IN 2017	*	

^{*} Contract Work

			REF: 316
			AGENCY CODE NUMBER
			74
DDOCDAMME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 745 - Health Services		ANK SCORE 1 180	12
740 - Health Services		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 4 New	,	From 01-Jan-17
			To 31-Dec-17
7 DECORPOSION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of bus.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
4.000	0.000 0.000	0.000	4.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	ı		
SOURCE	TOTAL	PRE 2015 201	5 2016 2017
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED DV CENTRAL	COVERNMENT	0.44 COLIDOTO OF LOCAL (8	JON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0
LIVII LOTED IIN 2017		LIVII LOTED IIN ZUIT	

			REF: 317
			AGENCY CODE NUMBER
			74
PROGRAMME	-	ANK SCORE	SECTOR CODE NUMBER
745 - Health Services		1 180	12
745 Ficaliti Gervices		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Furniture and Equipment - Health		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 4 New	ı	From 01-Jan-17
			To 31-Dec-17
7 DECODIDITION OF DDO 150T			
7. DESCRIPTION OF PROJECT	tama abatasaniar washing me	andinan air annditioning units print	are hade refrigeratore microways
The project includes provision for solar sysfans, chairs, desks, transformers, stabiliser			
emergency carts, laryngoscope sets, stools			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2017 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
28.000	0.000 0.000	0.000	28.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
28.000			ii
28.000	28.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
9.10. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	FINANCING IN 2016	ON GOVERNIVIEW!)
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000	1411	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

				REF:	318
				AGENCY CODE	NUMBER
					75
	_			SECTOR CODE	NUMBER
PROGRAMME	K/		CORE		17
751 - Regional Administration & Finance		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION	
Buildings - Administration		Critical		5	
				Mahaica/Berbice	
			-		
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO	O. 5 New		1	From	01-Jan-17
			•	То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails construction of drains at hostel, N	Лаhaicony.				
8. BENEFITS OF PROJECT					
Improved drainage.					
	ACULIT ODELIT DEEC				
	MOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA		LOCAL	7	FOR 2017	
3.000 0.00	0.000	0.000		3.000	
9.4. TOTAL DIRECT 9.5 201	17 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2017 AMOUN	г
FOREIGN EXPENDITURE BY EXPEN	DITURE BY THE	BY FOREIG		TO BE FINANCED	
THE EXECUTING AGENCY EXECU	TING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.0	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	17 AMOUNT TO BE	9 10 TOT	AL AMOUNT TO	9.11. 2017 AMOUN	ЛТ
	CED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVER	RNMENT	LOCAL AG	ENCIES	OTHER LOCAL AC	GENCIES
3.000	3.000	0.0	000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2015	2015	2016	2017
SOURCE Nil	0.000	PRE 2015	2015 0.000	2016	0.000
IVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERI	NMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
DDE 0045	2040	FINANCING IN	2016		
	2016	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN	2017	*	

^{*} Contract Work

					RE	F: 319
					AGENCY CO	DDE NUMBER
						75
DDOCD AMME	DA	NIIZ	CCORE		SECTOR CO	DE NUMBER
PROGRAMME 751 - Regional Administration & Finance	1 🗀	NK 373	SCORE 144			17
731 - Regional Auministration & Finance	」 ∟	373	144			
1. PROJECT TITLE	2. CLASS	SIFICATION		3.	REGION	
Land and Water Transport	1 \square	Other	\neg		5	\neg
					Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATU	JS 	_		6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New				From To	01-Jan-17 01-Dec-17
					10	01-Dec-17
]					
7. DESCRIPTION OF PROJECT						
The projects entails purchase of vehicle.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFOR	RE 2017		9.3.	AMOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L		FOR 2017	
8.000 0.000	0.000	0.00	00		8.000	
9.4. TOTAL DIRECT 9.5 2017 DIREC	T FOREIGN	0.6. T	TAL FINANC	INC	0.7.2047.000	INIT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOAN	-	9.7 2017 AMOU TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AGENCY		GRAN			FOREIGN LOAI	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT TO BE	INT TO BE	9 10	TOTAL AMOU	NT TO	9.11. 2017 AMC	DUNT
FINANCED BY CENTRAL FINANCED BY C			NANCED BY O		TO BE FINANC	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER LOCAL	. AGENCIES
8.000			0.000		0.000	
0.42 SOLIBOE OF FOREIGN FINANCING						
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	`AL	PRE 20	15	2015	2016	2017
Nil 0.00	00	0.000		0.000	0.000	0.000
		•				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				CAL (NO	N GOVERNMENT)	
PRE 2015 2015 2016		FINANCING	N 2016 ا ف			
0.000 0.000 0.000	٦	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF LINS	(ILLED)	WORKERS TO BE	
EMPLOYED IN 2017 0		EMPLOYE			0	
	_					

					REF:	320
				А	GENCY CODI	E NUMBER
						75
PROGRAMME		RANK	SCORE	S	ECTOR CODE	NUMBER
751 - Regional Administration & Finance		387	137			17
1. PROJECT TITLE	2. CLA	SSIFICATION		3. REGION		
Office Furniture and Equipment		Other		5 Mahaica/	Rorbico	
	-			IVIalialca/	Delbice	
4. EXECUTING AGENCY	5. STA	TUS		6. PLAN	NED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 5	N		From		01-Jan-17
				То		31-Dec-17
7. DESCRIPTION OF PROJECT						
The project includes provision for surveillance	e system, chairs, air condition	ning unit, desks	s, camera, comp	iters, UPS and	printers.	
	, ,	3 · , · · · ·	, , , , , , , , , , , , , , , , , , , ,	, .		
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	0.2. AMOUNT SPENT BEF	ORE 2017		9.3. AMOUN	Γ BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	-	FOR 20	17	
2.500	0.000 0.000	0.00	00		2.500	
9.4. TOTAL DIRECT	0.5 2017 DIRECT FOREIGI	N 9.6 TO	TAL FINANCING	9.7	2017 AMOUN	Т
	EXPENDITURE BY THE		REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	TS	FOR	EIGN LOANS	/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. T	TOTAL AMOUNT	TO 9.11	. 2017 AMOUI	NT
	FINANCED BY CENTRAL		IANCED BY OTH		BE FINANCED	
	GOVERNMENT	LOCAL	AGENCIES	OTH	IER LOCAL A	GENCIES
2.500	2.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 201		015	2016	2017
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOUF	RCES OF LOCAL	. (NON GOVER	NMENT)	
DDE 2045	2046	FINANCING	S IN 2016			
PRE 2015 2015	2016	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJI						
10.1. NUMBER OF SKILLED WORKERS TO) BE		BER OF UNSKIL	LED WORKER	S TO BE	1
EMPLOYED IN 2017	*	EMPLOYED) IN 2017		*	1

^{*} Contract Work

			REF: 321
			AGENCY CODE NUMBER
			75
	_		SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	01
752 - Agriculture		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Drainage and Irrigation		Critical	5
_ ramage and miganen			Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 5 New	1	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails:		2 11 101 11 0 1 11	
 Construction of drainage structures and Rehabilitation of channels at Perth/Biabu 		Pertn and Strath Campbell.	
	9-11-11-11-11-11-11-11-11-11-11-11-11-11		
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems.			-
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
25.000	0.000 0.000	0.000	25.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
25.000	25.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0045	0045
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
		FINANCING IN 2016	,
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO)JECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSP	KILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*

^{*} Contract Work

				REF:	322
				AGENCY COD	E NUMBER
					75
PROGRAMME	R	ANK	SCORE	SECTOR COD	E NUMBER 01
752 - Agriculture		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Agricultural Development		Critical		5	
				Mahaica/Berbice	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION N	New			From	01-Jan-17
				То	01-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of tarmac at Abary.					
Construction of bridge at Now or Never.	d F-id-/D N- 0.)	/:!!! D:-	.h		
Rehabilitation and extension of accesses at Goo	d Faith/Recess, No. 8 V	rillage and bia	ibu.		
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RF 2017	9.3	B. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2017	
52.000 0.0	0.000	0.00	00	52.000	
9.4. TOTAL DIRECT 9.5 20	17 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2017 AMOUN	NT
FOREIGN EXPENDITURE BY EXPEN	NDITURE BY THE		REIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECU	UTING AGENCY 0.000	GRANT	0.000	FOREIGN LOANS 0.000	S/GRANTS
		0.40. 7		ļ.	
	017 AMOUNT TO BE ICED BY CENTRAL		FOTAL AMOUNT TO IANCED BY OTHER	9.11. 2017 AMOU TO BE FINANCE	
	RNMENT	LOCAL	AGENCIES	OTHER LOCAL A	
52.000	52.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201			2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT		·	ON GOVERNMENT)	
PRE 2015 2015	2016	FINANCING	5 IN 2016		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLED	WORKERS TO BE	7
EMPLOYED IN 2017	*	EMPLOYED) IN 2017	*	_

^{*} Contract Work

				RI	EF: 323
				AGENCY C	ODE NUMBER
					75
PROGRAMME	R	ANK	SCORE	SECTOR C	ODE NUMBER
753 - Public Works		1	180		07
1. PROJECT TITLE	2. CLAS	SSIFICATION		3. REGION	_
Bridges		Critical		5 Mahaica/Berbice	
					
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	1		From To	01-Jan-17 31-Dec-17
					0. 200
7. DESCRIPTION OF PROJECT					
The project entails construction of bridges a	at Hopetown, Zeskendren, Bus	h Lot and Unic	on.		
8. BENEFITS OF PROJECT					•
Improved access.					
·					
					<u> </u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9	3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u>- </u>	FOR 2017	
19.300	0.000 0.000	0.00	00	19.300	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2017 AMC	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000	GRAN ⁻	TS 0.000	FOREIGN LOA 0.000	ANS/GRANTS
				<u> </u>	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL		FOTAL AMOUNT TO IANCED BY OTHER		
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCA	
19.300	19.300		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	15 201	15 2016	2017
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (I	NON GOVERNMENT)	
		FINANCING	·		
PRE 2015 2015	2016	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO		400	DED OF LINES	-	
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO BE	*
EMPLOYED IN 2017		EMPLOYED) IIN 2017		

^{*} Contract Work

			REF: 324
			AGENCY CODE NUMBER
			75
DD000111115	B4444	00005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	07
753 - Public Works	1	180	
1. PROJECT TITLE	2. CLASSIFICATION	N 3. I	REGION
Roads	Critical		5
			Mahaica/Berbice
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		From 01-Jan-17
			To 31-Dec-17
	_		
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation and upgrading of roads at C	Catherina's Lust, Litchfield,	Lovely Lass, Waterloo,	Paradise, Rosignol and Perth.
8. BENEFITS OF PROJECT			
Improved access.			
mprovou accessi			
	SPENT BEFORE 2017		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	AL	FOR 2017
	FOREIGN LOCA		
9.1. TOTAL PROJECT COST TOTAL 88.000 0.000	FOREIGN LOCA 0.000 0.	AL 000	FOR 2017 88.000
9.1. TOTAL PROJECT COST TOTAL 88.000 0.000	FOREIGN LOC/ 0.000 0.0 CT FOREIGN 9.6 1	AL	FOR 2017
9.1. TOTAL PROJECT COST TOTAL 88.000 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRE	FOREIGN LOCA 0.000 CT FOREIGN 9.6 1 E BY THE BY F	AL 0000 OTAL FINANCING OREIGN LOANS	FOR 2017 88.000 9.7 2017 AMOUNT
9.1. TOTAL PROJECT COST 88.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCA 0.000 CT FOREIGN 9.6 1 E BY THE BY F	AL 0000 OTAL FINANCING OREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 0.000	FOREIGN LOCA 0.000 CT FOREIGN E BY THE GENCY GRAI	OTAL FINANCING OREIGN LOANS NTS 0.000	FOR 2017 88.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCA 0.000 CT FOREIGN E BY THE GENCY GRAD OUNT TO BE 9.10.	OTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 0.000	FOREIGN LOCA 0.000 CT FOREIGN 9.6 1 E BY THE BY FI GENCY GRAI DUNT TO BE 9.10. CENTRAL BE F	OTAL FINANCING OREIGN LOANS NTS 0.000	FOR 2017 88.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT
9.1. TOTAL PROJECT COST	FOREIGN LOCA 0.000 CT FOREIGN 9.6 1 E BY THE BY FI GENCY GRAI DUNT TO BE 9.10. CENTRAL BE F	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER	FOR 2017 88.000 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST	FOREIGN LOCA 0.000 CT FOREIGN 9.6 1 E BY THE BY FI GENCY GRAI DUNT TO BE 9.10. CENTRAL BE F	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST	FOREIGN LOCA 0.000 CT FOREIGN 9.6 T E BY THE BY F GENCY GRAI OUNT TO BE 9.10. CENTRAL BE F LOCA	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCA 0.000 CT FOREIGN SEBY THE BY FH GENCY GRAI FUNT TO BE CENTRAL BE FT LOCA TAL PRE 2	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 015 2015	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017
9.1. TOTAL PROJECT COST	FOREIGN LOCA 0.000 CT FOREIGN 9.6 T E BY THE BY F GENCY GRAI OUNT TO BE 9.10. CENTRAL BE F LOCA	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 015 2015	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCA 0.000 CT FOREIGN SEBY THE BY FH GENCY GRAI DUNT TO BE CENTRAL BE FT LOCA TAL PRE 2 000 0.000	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 015 2015	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 88.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.00 9.14 SOURCE NII 0.00 9.15 SOURCE TOTAL TOTAL TOTAL EXPENDITURE EXPENDIT	FOREIGN LOC/ 0.000 0.000 CT FOREIGN 9.6 1 E BY THE BY F- GENCY GRAI OUNT TO BE 9.10. CENTRAL BE F- CENTRAL PRE 2 000 0.000 9.14. SOU	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 015 2015	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOC/ 0.000 0.000 CT FOREIGN 9.6 1 E BY THE BY F- GENCY GRAI DUNT TO BE 9.10. CENTRAL BE F- CENTRAL PRE 2 000 0.000 9.14. SOU	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 015 2015 0.000 URCES OF LOCAL (NOI	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 88.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.00 9.14 SOURCE NII 0.00 9.15 SOURCE TOTAL TOTAL TOTAL EXPENDITURE EXPENDIT	FOREIGN LOCA 0.000 CT FOREIGN SEBY THE SEBY THE SEBY THE SUNT TO BE CENTRAL T LOCA TAL PRE 2 000 9.14. SOU FINANCIN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 015 2015 0.000 URCES OF LOCAL (NOI	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCA 0.000 CT FOREIGN SEBY THE SEBY THE SEBY THE SUNT TO BE CENTRAL T LOCA TAL PRE 2 000 9.14. SOU FINANCIN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 015 2015 0.000 URCES OF LOCAL (NOI	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCA 0.000 CT FOREIGN E BY THE E BY FH GENCY GRAD FUNT TO BE CENTRAL FINANCIN 9.14. SOU FINANCIN Nil	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 015 2015 0.000 URCES OF LOCAL (NOI	9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 0.000 N GOVERNMENT)

^{*} Contract Work

					REF: 325
				AGENO	CY CODE NUMBER
					75
PROGRAMME		RANK	SCORE	SECTO	OR CODE NUMBER
754 - Education Delivery		1	180		11
PROJECT TITLE	2 CL	ASSIFICATION	3	B. REGION	
Buildings - Education		Critical	一	5	
	L			Mahaica/Berbi	се
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			\neg	From	01-Jan-17
	-			То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project includes:					
 Construction of nursery school at Perth, Construction of security huts. 	annex at Rosignol Primary So	chool and tarma	cs at Belladrum sec	ondary and Seafie	eld primary schools.
Tiling of floors of No. 5 and Woodley Pa	rk nursery schools.				
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2017	9.	3. AMOUNT BUD	OGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2017	
69.825	0.000	0.00	00	69	9.825
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	N 9.6 TC	OTAL FINANCING	9.7 2017	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN ⁻		_	I LOANS/GRANTS
0.000	0.000		0.000	0	.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE		TOTAL AMOUNT TO		7 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		IANCED BY OTHER - AGENCIES		NANCED BY OCAL AGENCIES
69.825	69.825	200/12	0.000		.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20°	15 201	5 2016	5 2017
Nil	0.000	0.000	0.00	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOUF	RCES OF LOCAL (N	ION GOVERNME	
		FINANCING	·	· - · · · · · · · · · · · · · · · ·	,
PRE 2015 2015	2016	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO		40.0 \$11.75			DE
10.1. NUMBER OF SKILLED WORKERS	IO RE		BER OF UNSKILLE	D WORKERS TO	BE .
EMPLOYED IN 2017		EMPLOYED	J IN ZUTT		

^{*} Contract Work

			REF: 326
			AGENCY CODE NUMBER
			75
DDOCD AMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 754 - Education Delivery		ANK SCORE	08
734 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 5 New	1	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The projects entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
8.000	0.000 0.000	0.000	8.000
			0.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 20	15 2016 2017
Nil	0.000	0.000 0.0	0.000 0.000
	00//50/11/51/5	244 20112052 251 2011	(A) (A) (A) (E) (A) (E) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMEN I	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
		10.2 NUMBED OF UNIQUILI	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

						REF:	327
					AGEN	CY CODE	NUMBER
						ſ	75
						L	
PROGRAMME	DAN	AIL.	SCORE		SECTO	OR CODE	NUMBER
754 - Education Delivery	RAN	1	180			ſ	11
734 - Education Delivery			100			L	
1. PROJECT TITLE	2. CLASS	IFICATION		3. RE	EGION		
Furniture and Equipment - Education		Critical		5			
				М	ahaica/Berbi	се	
				L			
4. EXECUTING AGENCY	5. STATU	S		6.	PLANNED	DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New				From		01-Jan-17
					То		31-Dec-17
7. DESCRIPTION OF PROJECT							
The project includes purchase of school furniture and equ	inment such as de	sks hench	es fire extinguish	ners com	nuters chair	re enorte	equipment
musical equipment, nursery sets, fire buckets, suite and r		SKS, DEFICIT	es, ille extiliguisi	iers, con	iputers, criai	is, sports i	equipment,
8. BENEFITS OF PROJECT							
Improved facilities.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFOR	E 2017		9.3. A	MOUNT BUI	OGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	F	OR 2017		
17.100 0.000	0.000	0.0	00		1	7.100	
9.4. TOTAL DIRECT 9.5 2017 DII	RECT FOREIGN	0.6. T/	OTAL FINANCIN	_	0.7.2017	AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS	G		NANCED	
THE EXECUTING AGENCY EXECUTING		GRAN				LOANS/	
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AI	MOUNT TO BE	0.10	TOTAL AMOUN	T TO	0.11.001	7 AMOUN	
	BY CENTRAL		NANCED BY OT			NANCED	
GOVERNMENT GOVERNME			L AGENCIES			OCAL AG	
17.100	00		0.000		0	0.000	_
		<u> </u>		l			
9.12 SOURCE OF FOREIGN FINANCING	-OTAI	DDE 00	4.5	0045	004	0	0047
GGGINGE	OTAL	PRE 20		2015	201		2017
Nil	0.000	0.000		0.000	0.00	10	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOU	RCES OF LOCA	L (NON	GOVERNME	NT)	
DDE 0045		FINANCIN	G IN 2016				
PRE 2015 2015 2016		Nil					
0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT							
40.4 NUMBER OF CIVILLED WORKERS TO BE							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED WO	ORKERS TO	BE	

				RE	F: 328
				AGENCY CC	DE NUMBER
					75
				050500.00	
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
755 - Health Services		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	3	. REGION	
Buildings - Health		Critical		5	
				Mahaica/Berbice	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 5	New		From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of health centres at High D	lam and Cotton Tree				
2. Rehabilitation of wards at Mahaicony Ho	ospital.				
3. Upgrading of electrical system at Fort W	ellington Hospital.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	REEODE 2017	0	3. AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2017	
63.000	0.000	0.0	00	63.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FORI	EIGN 9.6 TO	OTAL FINANCING	9.7 2017 AMOL	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000	GRAN	TS 0.000	FOREIGN LOAI	NS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2017 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL	
63.000	63.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2017
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2015 2015	2016	FINANCING	G IN 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	_
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017	*	

^{*} Contract Work

			REF: 329
			AGENCY CODE NUMBER
			75
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
755 - Health Services		ANK SCORE	08
733 - Fleatil Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 5 New	1	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle and	d outboard engine.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
9.000	0.000 0.000	0.000	9.000
0.000	0.000	5.555	0.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 20	2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR			
		10.2 NUMBER OF UNION	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

				REF:	330
			AGE	NCY CODE NUI	ИBER
					75
PROGRAMME	RANK	SCORE	SEC	TOR CODE NUM	
755 - Health Services	1	180			12
1. PROJECT TITLE	2. CLASSIFICATION	N	3. REGION		
Furniture and Equipment - Health	Critical	<u>. </u>	5		
			Mahaica/Ber	bice	
4. EXECUTING AGENCY	5. STATUS		6 PLANNEI	D DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		From		lan-17
			То	31-0	ec-17
7. DESCRIPTION OF PROJECT					
The project includes provision for analysers, beds, scales, lam	nps. dressing trollevs. au	toclaves, centrifuge.	incubator, ventila	ators, defibrillator	s. sola
systems, ultrasound machines, X-ray film processors, printers					
8. BENEFITS OF PROJECT					
BENEFITS OF PROJECT Improved health services.					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2017		0.3. AMOUNT BI	JDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	AL	FOR 2017		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 31.000 0.000	FOREIGN LOCA 0.000 0.	AL 000	FOR 2017	31.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 31.000 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT	FOREIGN LOCA 0.000 0.000	OOO TOTAL FINANCING	FOR 2017 9.7 201	31.000 7 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 31.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY 9.2. AMOUNT SF TOTAL 0.000 9.5. 2017 DIRECT EXPENDITURE BY	FOREIGN LOC/ 0.000 0.0 T FOREIGN 9.6 1 BY THE BY F	OTAL FINANCING OREIGN LOANS	9.7 201 TO BE	31.000 7 AMOUNT FINANCED BY	NTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 31.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY 9.2. AMOUNT SF TOTAL 0.000 9.5. 2017 DIRECT EXPENDITURE BY	FOREIGN LOCA 0.000 T FOREIGN BY THE BY FOREIGN BY FO	OTAL FINANCING OREIGN LOANS	9.7 201 TO BE	31.000 7 AMOUNT	NTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 31.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 9.5 2017 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 0.000	FOREIGN LOCA 0.000 T FOREIGN SY THE BY FI ENCY GRAI	OTAL FINANCING OREIGN LOANS NTS	9.7 201 TO BE I FOREIC	31.000 7 AMOUNT FINANCED BY GN LOANS/GRA 0.000	NTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 31.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.5. AMOUNT SF TOTAL 0.000 9.7. TOTAL 0.000 9.8. TOTAL DIRECT EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 0.000	FOREIGN LOCA 0.000 0. FOREIGN 9.6 1 SY THE BY FIENCY GRAI NT TO BE 9.10.	OTAL FINANCING OREIGN LOANS NTS 0.000	9.7 201 TO BE FOREIG	31.000 7 AMOUNT FINANCED BY GN LOANS/GRA	NTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 31.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SF TOTAL 9.2. AMOUNT SF EXPENDITURE SP EXPENDITURE SE EXPENDITURE SE EXECUTING AGENCY 9.9. 2017 AMOUNT FINANCED BY CE GOVERNMENT	FOREIGN LOCA 0.000 0.000 FOREIGN 9.6 1 BY THE BY FENCY GRAI NT TO BE 9.10. ENTRAL BE F	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT T	9.7 201 TO BE FOREIC O 9.11. 20 R TO BE	31.000 7 AMOUNT FINANCED BY SN LOANS/GRA 0.000	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 31.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SF TOTAL 9.2. AMOUNT SF EXPENDITURE SF EXPENDITURE SE EXPENDITURE SE EXECUTING AGENCY 9.9. 2017 AMOUNT FINANCED BY CITEDRA SE FINANCED BY CENTRAL	FOREIGN LOCA 0.000 0.000 FOREIGN 9.6 1 BY THE BY FENCY GRAI NT TO BE 9.10. ENTRAL BE F	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TINANCED BY OTHE	9.7 201 TO BE FOREIC O 9.11. 20 R TO BE	31.000 7 AMOUNT FINANCED BY GN LOANS/GRA 0.000 17 AMOUNT FINANCED BY	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 31.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 9.2. AMOUNT SF TOTAL 0.000 9.5. 2017 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCA 0.000 0.000 FOREIGN 9.6 1 BY THE BY FENCY GRAI NT TO BE 9.10. ENTRAL BE F	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT T INANCED BY OTHE	9.7 201 TO BE FOREIC O 9.11. 20 R TO BE	31.000 7 AMOUNT FINANCED BY SN LOANS/GRA 0.000 117 AMOUNT FINANCED BY LOCAL AGENC	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 31.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 31.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SF TOTAL EXPENDITURE EXPENDITUR	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 1 BY THE BY F- ENCY GRAI NT TO BE 9.10. ENTRAL BE F- LOC/	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TINANCED BY OTHE AL AGENCIES 0.000 0.015 20	9.7 2017 9.7 201 TO BE FOREIC	31.000 7 AMOUNT FINANCED BY GN LOANS/GRA 0.000 117 AMOUNT FINANCED BY LOCAL AGENC 0.000	EIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 31.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 31.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 1 BY THE BY F- ENCY GRAI NT TO BE 9.10. ENTRAL BE F- LOC/ LOC/ DL PRE 2	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TINANCED BY OTHE AL AGENCIES 0.000 0.015 20	9.7 2017 9.7 201 TO BE FOREIC	31.000 7 AMOUNT FINANCED BY GN LOANS/GRA 0.000 117 AMOUNT FINANCED BY LOCAL AGENC 0.000	CIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 31.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 31.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SF TOTAL EXPENDITURE EXPENDITUR	FOREIGN LOCA 0.000 T FOREIGN 9.6 T BY THE BY F- ENCY GRAI NT TO BE 9.10. ENTRAL BE F LOCA LOCA DEPTH 1000 DE	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TINANCED BY OTHE AL AGENCIES 0.000 0.015 20	9.7 201 9.7 201 TO BE I FOREIC O 9.11. 20 R TO BE I OTHER	31.000 7 AMOUNT FINANCED BY GN LOANS/GRA 0.000 117 AMOUNT FINANCED BY LOCAL AGENC 0.000 116 20 000 0.00	EIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 31.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 31.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.2. AMOUNT SF TOTAL EXPENDITURE EXPEN	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 1 BY THE BY F- ENCY GRAI NT TO BE 9.10. ENTRAL BE F- LOC/ LOC/ 9.14. SOU FINANCIN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TINANCED BY OTHE AL AGENCIES 0.000 0015 207 0.000	9.7 201 9.7 201 TO BE I FOREIC O 9.11. 20 R TO BE I OTHER	31.000 7 AMOUNT FINANCED BY GN LOANS/GRA 0.000 117 AMOUNT FINANCED BY LOCAL AGENC 0.000 116 20 000 0.00	EIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 31.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 31.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 T BY THE BY F- ENCY GRAI NT TO BE 9.10. ENTRAL BE F- LOC/ LOC/ 9.14. SOI	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TINANCED BY OTHE AL AGENCIES 0.000 0015 207 URCES OF LOCAL (9.7 201 9.7 201 TO BE I FOREIC O 9.11. 20 R TO BE I OTHER	31.000 7 AMOUNT FINANCED BY GN LOANS/GRA 0.000 117 AMOUNT FINANCED BY LOCAL AGENC 0.000 116 20 000 0.00	EIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 31.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 31.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 0.000 0.000 0.000	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 1 BY THE BY F- ENCY GRAI NT TO BE 9.10. ENTRAL BE F- LOC/ LOC/ 9.14. SOU FINANCIN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TINANCED BY OTHE AL AGENCIES 0.000 0015 207 URCES OF LOCAL (9.7 201 9.7 201 TO BE I FOREIC O 9.11. 20 R TO BE I OTHER	31.000 7 AMOUNT FINANCED BY GN LOANS/GRA 0.000 117 AMOUNT FINANCED BY LOCAL AGENC 0.000 116 20 000 0.00	EIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 31.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 31.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN LOC/ 0.000 0. FOREIGN 9.6 1 BY THE BY FINANCIN PRE 2 9.14. SOU FINANCIN Nil	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TINANCED BY OTHE AL AGENCIES 0.000 0015 207 URCES OF LOCAL (9.7 2017 9.7 201 TO BE FOREIG	31.000 7 AMOUNT FINANCED BY SN LOANS/GRA 0.000 017 AMOUNT FINANCED BY LOCAL AGENC 0.000 016 000 017 000 000 000 000 000 000 000 000	EIES

^{*} Contract Work

				R	REF: 331
				AGENCY (CODE NUMBER
					76
PROGRAMME	D.	ANK	SCORE	SECTOR (CODE NUMBER
761 - Regional Administration & Finance	——————————————————————————————————————	1	180		17
701 Regional Administration & Finance			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
Buildings - Administration		Critical		6	
				East Berbice/Core	ntyne
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DUF	
REGIONAL DEMOCRATIC COUNCIL - REGION NO	O. 6 New			From	01-Jan-17
				То	31-Dec-17
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT	a a ta uda m				
The project entails rehabilitation of hostel at New Am	isterdam.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2017	9.	3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL		FOR 2017	
9.000 0.00	0.000	0.00	0	9.000)
	7 DIRECT FOREIGN		TAL FINANCING	9.7 2017 AM	
	DITURE BY THE TING AGENCY	GRANT	REIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY EXECU	0.000	GRANI	0.000	0.000	ANS/GRANTS
	0.000		0.000	0.000	<u>′</u>
	17 AMOUNT TO BE		OTAL AMOUNT TO		
	CED BY CENTRAL NMENT		ANCED BY OTHER AGENCIES		ICED BY AL AGENCIES
9,000		LOCAL			
9.000	9.000		0.000	0.000	,
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201			2017
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	0 1/1 SOLIE	PCES OF LOCAL (N	ION GOVERNMENT)	
9.10. AWOONT THANGED BY GENTIAL GOVERN	VIVICIAI	FINANCING	•	ON GOVERNIVIENT)	
PRE 2015 2015 2	2016	Nil	114 2010		1
0.000 0.000	0.000	"			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLEI	D WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED		Г	*

^{*} Contract Work

					REF	332
					AGENCY COL	DE NUMBER
						76
PROGRAMME	D	ANK	SCORE		SECTOR COL	DE NUMBER
761 - Regional Administration & Finance		387	137			17
701 - Regional Administration & Finance		307	157			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	ION	
Furniture and Equipment - Administration		Other		6		7
				Eas	t Berbice/Corentyr	ne
4. EXECUTING AGENCY	5. STAT	US		6. F	PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New				From	01-Jan-17
					То	31-Dec-17
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project includes purchase of chairs, air conditioning	unita computora	araiaatar filir	ag aghinata printe	oro dooko	fana and water di	ananaar
The project includes purchase of chairs, all conditioning	units, computers,	projector, mii	ig cabinets, printe	ers, uesks,	ians and water di	spenser.
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2017		9.3. AM	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FO	R 2017	
2.200 0.000	0.000	0.0	00		2.200	
				_		
	IRECT FOREIGN		OTAL FINANCING	3	9.7 2017 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING	URE BY THE	GRAN	REIGN LOANS		TO BE FINANCE FOREIGN LOAN	
0.000 C.0		GRAN	0.000		0.000	3/GRANTS
	MOUNT TO BE		TOTAL AMOUNT		9.11. 2017 AMOU	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		NANCED BY OTH L AGENCIES	IEK	TO BE FINANCE	
2.200 2.20		LOCA	0.000		0.000	ACENCIES
2.200	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
GOORGE	TOTAL	PRE 20		2015	2016	2017
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	-NT	9 14 SOLI	RCES OF LOCAL	(NON G	OVERNMENT)	
5.1.5. AMOUNT IN MOLD DI GENTINE GOVERNINE		FINANCING		_ (
PRE 2015 2015 2016		Nil	C 114 2010			1
0.000 0.000 0.00	00	"				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKIL	LED WOF	RKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYE	D IN 2017		0	7

				REF: 333
			,	AGENCY CODE NUMBER
				76
PROGRAMME		RANK SCOR	E .	SECTOR CODE NUMBER
762 - Agriculture		1 180		01
-			_	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION	
Drainage and Irrigation		Critical	6	
	-		East Bei	rbice/Corentyne
4. EXECUTING AGENCY	5. ST/	ATUS	6 PLAN	NNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI			Fron	
	_		То	31-Dec-17
7. DESCRIPTION OF PROJECT				
The project entails: 1. Construction of revetment at Bush Lot/k	Gildonan Cumberland and Alno	266		
2. Construction of drainage structures at K	ortberaad and Vigilante.			
 Construction and rehabilitation of bridge Excavation of façade at Zorg-en-Vlygt to 			o E2 to 60 Villagos	
5. Purchase of HDPE tubes.	Nitty, Lancaster to Hogstyle,	i yiisii to bollalii alid No	5. 32 to 09 villages.	
8. BENEFITS OF PROJECT				
Improved access and drainage and irrigati	on systems.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2017	9.3. AMOUN	IT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL	FOR 20	017
92.000	0.000 0.000	0.000		92.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	N 9.6 TOTAL FIN	JANCING 9.7	2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L		BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		REIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO 9 1	1. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENO	CIES OT	HER LOCAL AGENCIES
92.000	92.000	0.000		0.000
0.40.00 IDOE OF FOREION FINANCINO				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015	2016 2017
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		F LOCAL (NON GOVE	RNMENT)
PRE 2015 2015	2016	FINANCING IN 2016		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR				
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF	UNSKILLED WORKER	PS TO BE
	10 DE			\3 10 DE
EMPLOYED IN 2017		EMPLOYED IN 2017	1	

^{*} Contract Work

					REF:	334
				A	GENCY CODE	NUMBER
					Γ	76
					L	
DDOODAMME	DAN		SCORE	SI	ECTOR CODE I	NUMBER
PROGRAMME 762 - Agriculture	RAN	1	180		Γ	17
702 - Agriculture			100		L	
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGION		
Land Transport		Critical	\neg	6		
				East Berb	ice/Corentyne	
	_					
4. EXECUTING AGENCY	5. STATU	S		6. PLANI	NED DURATION	١
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New			From		01-Jan-17
				То	3	31-Dec-17
7. DECORPTION OF PROJECT						
7. DESCRIPTION OF PROJECT						
The project entails purchase of bulldozer.						
8. BENEFITS OF PROJECT						
Improved accesses.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	E 2017	•	9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 201	7	
15.000 0.000	0.000	0.00	00		15.000	
						•
	ECT FOREIGN		TAL FINANCING		2017 AMOUNT	N/
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		GRAN1	REIGN LOANS		BE FINANCED E EIGN LOANS/G	
0.000 EXECUTING AGENCT EXECUTING 0.000		GRAIN	0.000	TOK	0.000	TANTS
				<u> </u>		_
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AM			OTAL AMOUNT 1		2017 AMOUNT	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMEN			ANCED BY OTHE . AGENCIES		BE FINANCED E ER LOCAL AGE	
15.000 15.000		LOCAL	0.000	0111	0.000	
13.000	,		0.000		0.000	_
9.12 SOURCE OF FOREIGN FINANCING						
COCINCE	OTAL	PRE 201			2016	2017
Nil 0	0.000	0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	т	9 14 SOLIE	RCES OF LOCAL	NON GOVER	NMENT)	
o.io. 74Moori i ilivatolo di olivii de ooverdimen		FINANCING		, TON COVER		
PRE 2015 2015 2016		Nil				1
0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILL	ED WORKERS	S TO BE	
EMPLOYED IN 2017	0	EMPLOYED	IN 2017		0	

	REF: 335
	AGENCY CODE NUMBER
	76
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 07
763 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Bridges	Critical 6
blidges	East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New From 01-Jan-17
	To 31-Dec-17
	_
7. DESCRIPTION OF PROJECT	
The project entails:	
	pool, Bush Lot, Whim, Warren, Crabwood Creek, No. 72 Village and Lesbeholden.
2. Construction of culverts at Cumberland, Goed Banana La	and, Countaind and Chesney.
a penetite of project	
8. BENEFITS OF PROJECT	
Improved access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2017 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2017
40.000 0.000	0.000 0.000 40.000
9.4. TOTAL DIRECT 9.5 2017 DIRE	
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A	
The state of the s	
0.000 EXECUTING AGENCY 0.000 0.000	
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO FINANCED BY CENTRAL FINANCED BY	0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN	0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO FINANCED BY CENTRAL FINANCED BY	0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN 40.000 40.000	0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN 40.000 40.000 9.12 SOURCE OF FOREIGN FINANCING	0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN 40.000 40.000 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO	0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN 40.000 40.000 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO Nii 0.	0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN 40.000 40.000 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO	0.000
0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000	0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT (CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OT
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN 40.000 40.000 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO Nii 0. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2015 2016	0.000
0.000 0.000 0.000	0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT (CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OT
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN 40.000 40.000 9.12 SOURCE OF FOREIGN FINANCING TO NII 0. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.000	0.000
0.000 0.000 0.000	0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT (CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OT

^{*} Contract Work

				REF: 336
			AGEN	CY CODE NUMBER
				76
PROGRAMME	R/	ANK SCORE	SECTO	OR CODE NUMBER
763 - Public Works		1 180]	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Roads		Critical	6	
			East Berbice/C	Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	N NO. 6	oing	From	01-Jan-16
			То	31-Dec-17
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
2. Rehabilitation of roads at Cumberland, Courtle		Liverpool and Limlair.		
Rehabilitation of Massiah Primary School Stre	3€ 1.			
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	DE 2017	9.3. AMOUNT BUI	OGETED
	OTAL FOREIGN	LOCAL	9.3. AMOONT BOL FOR 2017	JGE TED
158.608	76.608 0.000	76.608	82	2.000
9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2017	AMOUNT
	PENDITURE BY THE	BY FOREIGN LOA		NANCED BY
	ECUTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0.000	0.000	I	.000
	. 2017 AMOUNT TO BE IANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		7 AMOUNT NANCED BY
	VERNMENT	LOCAL AGENCIE		OCAL AGENCIES
158.608	82.000	0.000	0	.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2015	2015 2010	
Nil	0.000	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT		OCAL (NON GOVERNME	NT)
PRE 2015 2015	2016	FINANCING IN 2016		
0.000	76.608	Nil		
10. EMPLOYMENT IMPACT OF THE PROJEC	т			
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2. NUMBER OF UN	ISKILLED WORKERS TO	BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017		*

^{*} Contract Work

					REF: 337
				AGEN	NCY CODE NUMBER
					76
				0507	
PROGRAMME		RANK	SCORE	SECI	OR CODE NUMBER
763 - Public Works		1	180		
1. PROJECT TITLE	2. CI	_ASSIFICATION		3. REGION	
Infrastructural Development		Critical		6	
				East Berbice/	Corentyne
4. EXECUTING AGENCY	5. S	ΓATUS		6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	n-going		From	01-Jan-16
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
2. Construction of ramp at Sheet Anchor.					
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2017		9.3. AMOUNT BL	IDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	L	FOR 2017	
40.303	28.303 0.000	28.3	303	1	12.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	GN 9.6 TO	OTAL FINANCING	9.7 201	7 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		INANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000		N LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO B	E 0.10	TOTAL AMOUNT	<u> </u>	17 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH		INANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER	LOCAL AGENCIES
40.303	12.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE Nil	TOTAL 0.000	PRE 20		015 20° 000 0.0	
INII	0.000	0.000	0.	0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			(NON GOVERNM	ENT)
PRE 2015 2015	2016	FINANCING	J IN 2016		
0.000 0.000	28.303				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS				LED WORKERS TO) BE
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017		

^{*} Contract Work

			REF: 338
			AGENCY CODE NUMBER
			76
DDOCD ANAME	D	ANIK COORE	SECTOR CODE NUMBER
PROGRAMME 763 - Public Works		ANK SCORE 1 180	17
703 - 1 ubile Works		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Land and Water Transport		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 6 New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes purchase of vehicle, b	ooat and outboard engine.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2017 9:	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
16.000	0.000 0.000	0.000	16.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.000	16.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	5 2016 2017
Nil	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
		10.2 NUMBER OF UNION LES	NODKEDS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 339
			AGENCY CODE NUMBER
			76
PROGRAMME	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	11
764 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings - Education		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 6	going	From 01-Jan-16
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion of No. 36 Primary School.			
2. Construction of living quarters at Canje Creel	k.		
3. Rehabilitation of Baracara Primary School.4. Rehabilitation of Central Corentyne, Manches	stor and Canio secondary	schools	
5. Extension of Viola and St. Mary's nursery sch		30110013.	
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFO	DRF 2017	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2017
	68.494 0.000	68.494	80.600
110.001	0.000	00.101	35.355
9.4. TOTAL DIRECT 9.5	2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
	IANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GC	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
149.094	80.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	68.494	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF LINES.	LED WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS TO E	5E	10.2. NUMBER OF UNSKILL	TED MOKKEKS IO RE
EMPLOYED IN 2017		EMPLOYED IN 2017	

^{*} Contract Work

					REF	340
					AGENCY CO	DE NUMBER
						76
PROGRAMME	D.	MIZ	SCORE		SECTOR CO	DE NUMBER
764 - Education Delivery		ANK 1	180			11
704 - Education Delivery		'	100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	SION	
Furniture and Equipment - Education		Critical		6		7
				Eas	t Berbice/Corenty	ne
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New				From	01-Jan-17
					То	31-Dec-17
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT	uinmant augh ag d	aalta hanabi	aa ahaira tahlaa	otoolo fo	na air agaditianin	a unito
The project includes purchase of school furniture and equippoards, chalkboards, whiteboards and keyboards.	uipment such as d	esks, benche	es, chairs, tables	, stoois, ia	ns, air conditionin	g units,
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	NT SPENT BEFOR	RE 2017		9.3. AM	OUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FC	R 2017	
16.200 0.000	0.000	0.0	00		16.200	
				_		
	RECT FOREIGN		OTAL FINANCIN	G	9.7 2017 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING	JRE BY THE	GRAN	REIGN LOANS		TO BE FINANCE FOREIGN LOAN	
0.000 C.000		OKAN	0.000		0.000	10/GRAINTS
		ļ			l.	
	MOUNT TO BE		TOTAL AMOUNT		9.11. 2017 AMO	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNME	BY CENTRAL =NT		NANCED BY OTH L AGENCIES	HEK	TO BE FINANCE OTHER LOCAL	
16.200 16.2		LOCA	0.000		0.000	AGENCIES
10.200	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
COCINOL	TOTAL	PRE 20		2015	2016	2017
Nil	0.000	0.000) (0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9 14 SOLI	RCES OF LOCA	I (NON G	OVERNMENT)	
o.io. /wooth invitoes si delività e dovernime		FINANCING		2 (11011 0	O V E I I I I I I I I I I I I I I I I I I	
PRE 2015 2015 2016		Nil	J 11 2010			1
0.000 0.000	0	"				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WOF	RKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYE	D IN 2017		0	\neg

					REF:	341
				AGI	ENCY CODE N	NUMBER
						76
					L	
PROGRAMME	F	RANK	SCORE	SEC	CTOR CODE N	NUMBER
765 - Health Services	— i	1	180			12
					L	
1. PROJECT TITLE	2. CLA	SSIFICATION		3. REGION		
Buildings - Health		Critical		6		
				East Berbio	e/Corentyne	
4. EXECUTING AGENCY	5. STA				D DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	On-	going		From To)1-Jan-16
				10	3	1-Dec-17
7. DESCRIPTION OF PROJECT						
The project entails:						
1. Payment of retention.						
 Construction of health centre at No. 77 housing scher Upgrading of Accident and Emergency Department, e 		nity ward and	construction of CT	scan room and	High Depende	ncy Unit -
New Amsterdam Hospital.	Atorioion of mator	Tilly Wara and		odan room and	ngn Dopondo	noy orm
Enclosure of living quarters at Skeldon Hospital.						
a penetita of ppolitor						
8. BENEFITS OF PROJECT						
Improved accommodation and health facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFO	RE 2017		9.3. AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FOR 2017		
132.672 51.672	0.000	51.6	372		81.000	
9.4. TOTAL DIRECT 9.5 2017 D	IRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 20	17 AMOUNT	
	URE BY THE		REIGN LOANS		FINANCED B	Υ
THE EXECUTING AGENCY EXECUTIN	G AGENCY	GRAN	TS	FORE	IGN LOANS/G	RANTS
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 A	MOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11. 2	017 AMOUNT	
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FIN	NANCED BY OTH	ER TO BE	FINANCED B	Υ
GOVERNMENT GOVERNM	ENT	LOCA	L AGENCIES	OTHE	R LOCAL AGE	NCIES
132.672 81.0	000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	<u>.</u>	·				
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	15 20	015 2	016	2017
Nil	0.000	0.000			.000	0.000
	•					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT		RCES OF LOCAL	(NON GOVERN	MENT)	
PRE 2015 2015 2016		FINANCING	3 IN 2016			
0.000 0.000 51.6		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
		10.2 NILINA	BED OF LINIGIZII I	ED WORKERS	TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	-LD WOKKEKS	TO BE	
EMPLOYED IN 2017		EMPLOYE	ווע בעוו /			

^{*} Contract Work

				REF:	342
				AGENCY CODE	NUMBER
					76
PROCESANIA	DA	NII.	2005	SECTOR CODE	NUMBER
PROGRAMME 765 - Health Services	RAI	1	SCORE 180		17
700 - Health Dervices			100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Land and Water Transport		Critical	7	6	
			╛	East Berbice/Corentyne	
4. EVEOLITING AGENOV	5 07471	10		O DI ANNED DUDATIO	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	5. STATU	JS	7	6. PLANNED DURATIO	01-Jan-17
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	INEW		_	To	31-Dec-17
					0. 200
7. DESCRIPTION OF PROJECT					
The project entails purchase of water ambulance and be	us.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOL	JNT SPENT BEFOR	E 2017	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	
32.000 0.000	0.000	0.000	\neg	32.000	
9.4. TOTAL DIRECT 9.5 2017 E	NDECT FOREIGN	0.6. TOT/	AL FINIANCING	9.7 2017 AMOUN	
	DIRECT FOREIGN TURE BY THE		AL FINANCING IGN LOANS	TO BE FINANCED	
	IG AGENCY	GRANTS		FOREIGN LOANS/	
	000		.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 /	AMOUNT TO BE	0.10 TO	TAL AMOUNT TO	9.11. 2017 AMOUN	IT
	BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNM			GENCIES	OTHER LOCAL AG	
32.000 32.	000	0	0.000	0.000	7
0.40.00UP0F.0F.F0PFI0N.FINANOINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	ENT		ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2015 2015 2016	3	FINANCING IN	N 2016		
0.000 0.000 0.0		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIMRE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYED IN		0	
0	لت	5 , _5 , ,			

				REF: 343
			A	GENCY CODE NUMBER
				76
			S	ECTOR CODE NUMBER
PROGRAMME		RANK SCORE	_	12
765 - Health Services		1 180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Furniture and Equipment - Health		Critical	6	
				oice/Corentyne
				•
4. EXECUTING AGENCY	5. STA	TUS	6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 6 Nev	V	From	01-Jan-17
	_		То	31-Dec-17
7. DESCRIPTION OF PROJECT				
The project includes purchase of cupboard				
cardiac monitors, dressing drums, beds, repads, tens machines and ultrasound mach		ditioning units, computers	s, rans, examination of	oucnes, incubators, neatin
8. BENEFITS OF PROJECT				
Improved health services.				
· ·				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			T BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 20	
35.000	0.000 0.000	0.000		35.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7	2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOR	REIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9 11	. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	ES OTH	IER LOCAL AGENCIES
35.000	35.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 2045	2045	2046 2047
SOURCE	TOTAL	PRE 2015	2015	2016 2017 0.000 0.000
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVER	RNMENT)
		FINANCING IN 2016		
PRE 2015 2015	2016	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF U	NSKILLED WORKER	S TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017		*

^{*} Contract Work

				REF: 344	1
				AGENCY CODE NUMBER	į.
				77	7
					┙
PROOF AND F		DANK	22225	SECTOR CODE NUMBER	
PROGRAMME		RANK	SCORE	17	7
771 - Regional Administration & Finance		387	139		╛
1. PROJECT TITLE	2	CLASSIFICATION	١ 3.	REGION	
Furniture and Equipment - Administration		Other		7	
				Cuyuni/Mazaruni	1
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New		From 01-Jan-17	7
				To 31-Dec-17	7
7. DESCRIPTION OF PROJECT					7
The project includes purchase of surveilland	ce system, printer, filing	cabinets, desks, ch	airs and computers.		
					J
8. BENEFITS OF PROJECT					
Improved operational efficiency.					1
					_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2017	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2017	
1.750			000	1.750	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOR		OTAL FINANCING	9.7 2017 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	0.000	GRAN		FOREIGN LOANS/GRANTS	
0.000	0.000	<u> </u>	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT To	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2017 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTE		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES	
1.750	1.750		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	015 2015	2016 2017	
Nil	0.000	0.00	0.000	0.000 0.000]
0.42 AMOUNT FINANCED DV CENTRAL	OOVEDNIMENT.	0.44 001	IDOES OF LOCAL (NA	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL (NO	JN GUVEKNIVIEN I)	
PRE 2015 2015	2016	FINANCIN	IG IN 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	UECT				
10.1. NUMBER OF SKILLED WORKERS 1		10.2 NIII	MBER OF UNSKILLED	WORKERS TO BE	
	*			* *	
EMPLOYED IN 2017		EWIPLUTE	D IN 2017		

^{*} Contract Work

			REF: 345
			AGENCY CODE NUMBER
			77
PROGRAMME	ſ	RANK SCORE	SECTOR CODE NUMBER
772 - Public Works		1 180	07
112 - 1 ubile Works		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Roads		Critical	7
	L		Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	going	From 01-Jan-16
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
Upgrading of sections of Agatash Main A	Access Road, Bartica.		
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2017
38.052	23.052 0.000	23.052	15.000
33332			
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
38.052	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	23.052	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NUMBER OF UNIO	VIII ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	I DE		KILLED WORKERS TO BE
EMPLOYED IN 2017	ــــــــا	EMPLOYED IN 2017	<u> </u>

^{*} Contract Work

	REF: 346
	AGENCY CODE NUMBER
	77
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
772 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Bridges	2. CLASSIFICATION 3. REGION Critical 7
	Cuyuni/Mazaruni
4. EVECUTING ACENOV	5 OTATIO
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	5. STATUS 6. PLANNED DURATION New From 01-Jan-17
THE GOLD ALE BEING GOLD WITH GOLD AND THE STORY AND THE ST	To 31-Dec-17
 DESCRIPTION OF PROJECT The project entails construction of Kumara Bridge, Upper Maza 	nuni
The project entails construction of Kumara Bridge, Opper Maza	arun.
8. BENEFITS OF PROJECT	
Improved access	
Improved access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	PENT BEFORE 2017 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2017
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 6.000 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 6.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 6.000 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT	FOREIGN LOCAL FOR 2017 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 6.000 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT Y THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 6.000 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2017 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT Y THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT SP TOTAL EXPENDITURE SP EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY O.0000 0.0000	FOREIGN LOCAL FOR 2017 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT Y THE
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.2. AMOUNT SP TOTAL 9.2. AMOUNT SP TOTAL 9.4. TOTAL EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2017 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SP 10.000 9.2. AMOUNT SP 10.000 9.5. 2017 DIRECT EXPENDITURE B EXPENDITURE B 9.9. 2017 AMOUNT FINANCED BY CE GOVERNMENT	FOREIGN LOCAL FOR 2017 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SP TOTAL EXPENDITURE PORTON 1.000 9.2. AMOUNT SP EXPENDITURE PORTON 1.0000 9.5. 2017 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2017 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2017 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT Y THE
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE B 9.9. 2017 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 6.000 7.000 7.000 7.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAL FOR 2017 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT Y THE
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2017 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT Y THE
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE B 9.9. 2017 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 6.000 7.000 7.000 7.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAL FOR 2017 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT Y THE
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 7.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2017 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2017 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT Y THE
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 0.000 0.000 0.000 0.000	FOREIGN LOCAL FOR 2017 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN LOCAL FOR 2017 0.000

^{*} Contract Work

			REF: 347
			AGENCY CODE NUMBER
			77
2222	5444	20075	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	07
772 - Public Works	1	180	
1. PROJECT TITLE	2. CLASSIFICATI	ON 3. I	REGION
Sea and River Defence	Critica		7
			Cuyuni/Mazaruni
			-
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails construction of revetment at Agatash,	Bartica.		
8. BENEFITS OF PROJECT			
Improved river defence.			
	UT ODENIT DEEODE 0045		
,	NT SPENT BEFORE 2017		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	. .	CAL	FOR 2017
7.000 0.000	0.000	0.000	7.000
9.4. TOTAL DIRECT 9.5 2017 DI	RECT FOREIGN 9.6	TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING	G AGENCY GF	RANTS	FOREIGN LOANS/GRANTS
0.000	00	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2017 A	MOUNT TO BE 9.1	0. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNME	ENT LC	CAL AGENCIES	OTHER LOCAL AGENCIES
7.000 7.00	00	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL PRE	2015	2046 2047
SOURCE Nii		2015 2015 .000 0.000	2016 2017 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9.14. S	OURCES OF LOCAL (NOI	N GOVERNMENT)
PDF 0045	FINANC	CING IN 2016	
PRE 2015 2015 2016	Nil		
0.000 0.000 0.00	<u> </u>		
40 EMPLOVMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	IUMBER OF UNSKILLED V	VORKERS TO BE

^{*} Contract Work

			REF: 348
			AGENCY CODE NUMBER
			77
DDOCD AMME	n	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 772 - Public Works		ANK SCORE	08
772 - 1 ubile Works		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	7
	_		Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 7 New	1	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATV.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
3.000	0.000 0.000	0.000	3.000
0.000	0.000		0.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	.		
SOURCE	TOTAL	PRE 2015 2	2016 2017
Nil	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	O IECT		
		10.2 NILIMBED OF LINEVI	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

				REF: 349
				AGENCY CODE NUMBER
				77
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
773 - Education Delivery		1	180	11
1. PROJECT TITLE	2. CL	ASSIFICATION	3	. REGION
Buildings - Education		Critical		7
				Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		n-going		From 01-Jan-16
	-			To 31-Dec-17
7. DESCRIPTION OF PROJECT				
The project entails: 1. Completion of primary school at Arau.				
Construction and extension of primary so Construction of sanitary blocks at Two M	hools at Paruima and Chino	weing.		
Construction and enclosure of living quar			lai.	
8. BENEFITS OF PROJECT				<u> </u>
Improved accommodation and facilities.				
i i				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2017	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	L	FOR 2017
131.701	43.701 0.000	43.	701	88.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	SN 9.6 T	OTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT 131.701	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
131.701	88.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCIN	G IN 2016	
0.000 0.000	43.701	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS 1		10.2 NIIIN	MBER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYE		*
=•		· -	-	

^{*} Contract Work

			REF: 350
			AGENCY CODE NUMBER
			77
DDOCD AMME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 773 - Education Delivery		ANK SCORE 1 180	08
773 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 7 New	'	From 01-Jan-17
			To 31-Dec-17
7. DECORIDATION OF DDO 1507			
7. DESCRIPTION OF PROJECT	ath a surface of the surface of		
The project entails purchase of bus and or	utboard engines.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9	0.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
8,500	0.000 0.000	0.000	8.500
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.500	8.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	i		
SOURCE	TOTAL	PRE 2015 201	15 2016 2017
Nil	0.000	0.000 0.00	0.000 0.000
0.40 AMOUNT FINANCED DV OFNITDA	COVERNMENT	0.44 00110050 051 0041 /	NON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRA	_ GUVERINIVIEN I	9.14. SOURCES OF LOCAL (NON GOVERNIVIENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0
LIVIF LOT LD IIN 2017		LIVIT LUTILUTIN ZUTI	

					REF	351
					AGENCY CO	DE NUMBER
						77
PROGRAMME	D	ANIZ	SCORE		SECTOR CO	DE NUMBER
773 - Education Delivery		ANK 1	180			11
773 - Education Delivery			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	SION	
Furniture and Equipment - Education		Critical		7		7
				Cuy	runi/Mazaruni	
4. EXECUTING AGENCY	5. STAT	US		6. I	PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New				From	01-Jan-17
					То	31-Dec-17
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project includes provision for school furniture and ec	ruinment such as a	unboordo n	uraani aata aami	autoro dos	lka hanahaa hadi	, tobloo
chairs, refrigerators, televisions, photocopier, fans, filing					sks, beliches, beus	s, lables,
			-			
8. BENEFITS OF PROJECT						
Improved education service delivery.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2017		9.3. AM	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FC	R 2017	
13.000 0.000	0.000	0.0	00		13.000	
				_		
	IRECT FOREIGN		OTAL FINANCIN	G	9.7 2017 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING	JRE BY THE	GRAN	REIGN LOANS		TO BE FINANCE FOREIGN LOAN	
0.000 C.0		GRAN	0.000		0.000	3/GRANTS
		ļ			<u> </u>	
	MOUNT TO BE		TOTAL AMOUNT		9.11. 2017 AMOI	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMI	BY CENTRAL		NANCED BY OTH L AGENCIES	HEK	TO BE FINANCE	
13.000 13.0		LOCA	0.000		0.000	HOLNOILO
13.000	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2015	2016	2017
Nil	0.000	0.000) (0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	:NT	9 14 SOLI	RCES OF LOCA	I (NON G	OVERNMENT)	
o.io. / woodin i ii winoeb bi oeminae oovenime		FINANCING		_ (11011 0	overniment)	
PRE 2015 2015 2016		Nil	J 11 2010			1
0.000 0.000 0.00	00	"				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WOF	RKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYE	D IN 2017		0	
						_

			REF: 352
			AGENCY CODE NUMBER
			77
DDOCD AMME	n	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 773 - Education Delivery	K	ANK SCORE 1 180	17
773 - Eddcation Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	7
	_		Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 7 New	1	From 01-Jan-17
			To 31-Dec-17
7. DECORIDATION OF DDO 1507			
7. DESCRIPTION OF PROJECT		,	
The project includes purchase of beds, dir	ling sets, wardrobes, suite and s	Stoves.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
4.460	0.000 0.000	0.000	4.460
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.460	4.460	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2	015 2016 2017
Nil	0.000	0.000 0.	0.000 0.000
0.12 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 SOURCES OF LOCAL	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	- GOVERNIVIENT	9.14. SOURCES OF LOCAL FINANCING IN 2016	. (INOIN GOVERINIVIEINI)
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

				R	EF: 353
				AGENCY O	CODE NUMBER
					77
PROGRAMME	F	RANK	SCORE	SECTOR C	ODE NUMBER
773 - Education Delivery		1	180		10
1. PROJECT TITLE	2. CLA	SSIFICATION	—	B. REGION	_
Water Supply		Critical		7 Cuyuni/Mazaruni	
	-			ouyum, wazaram	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DUR	RATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	N		From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails provision for water syste	ems at Batavia, 72 Miles, St. M	lary's and Itaba	alli primary schools.		
8. BENEFITS OF PROJECT					
Improved water supply.					
O DDO IFCT FINIANCING (C¢ Million)	0.2 AMOUNT OPENT BEE	DE 2017	0	2 AMOUNT BUDGE	TED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOREIGN			 AMOUNT BUDGE FOR 2017 	IED
0.700	0.000 0.000	0.00		0.700	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE		TAL FINANCING REIGN LOANS	9.7 2017 AMO TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'			ANS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9 10	TOTAL AMOUNT TO	9.11. 2017 AM	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCA	AL AGENCIES
0.700	0.700		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	15 201	5 2016	2017
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUI	RCES OF LOCAL (N	ON GOVERNMENT)	
DDE 2015	2046	FINANCING	·	,	
PRE 2015 2015 0.000 0.000	2016	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 ****	DED OF L'1101711 : -	D WODKERS TO	
10.1. NUMBER OF SKILLED WORKERS	TO BE			D WORKERS TO BE	*
EMPLOYED IN 2017		EMPLOYED) IN 2017		

^{*} Contract Work

					R	EF: 354
					AGENCY C	ODE NUMBER
						77
DDOOD AMME		DANIZ	0000	_	SECTOR C	ODE NUMBER
PROGRAMME 774 - Health Services		RANK	SCORE 1 180			12
774 - Health Services			100			
1. PROJECT TITLE		2. CLASSIFICA	ATION	3. F	REGION	
Buildings - Health		Crit	ical	[7	
				Ì	Cuyuni/Mazaruni	
				L		
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DUR	RATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	On-going			From	01-Jan-16
					То	31-Dec-17
7. DESCRIPTION OF PROJECT						
The project entails: 1. Completion of health posts at Kurutuku a	nd Chinowiena.					
2. Construction of building to accommodate	CT scan at Bartica F		l.			
 Extension and rehabilitation of doctors' q Extension and rehabilitation of doctors' q 			na			
4. Extension and renabilitation of doctors qu	uarters and nealth po	ist at Warainauo	ng.			
8. BENEFITS OF PROJECT						
Improved facilities and accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 20:	17	9.3	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST			LOCAL	0.0.	FOR 2017	
97.106	43.606	0.000	43.606		53.500)
37.100	40.000	0.000	43.000		30.300	,
9.4. TOTAL DIRECT	9.5 2017 DIRECT F	OREIGN	9.6 TOTAL FIN	ANCING	9.7 2017 AMO	TNUC
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN L	OANS	TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS		FOREIGN LO	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT	TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2017 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED		TO BE FINAN	
GOVERNMENT	GOVERNMENT		LOCAL AGENC	IES	OTHER LOCA	AL AGENCIES
97.106	53.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	F	PRE 2015	2015	2016	2017
Nil	0.000		0.000	0.000	0.000	0.000
	<u>-</u>					
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			•	GOVERNMENT)	
PRE 2015 2015	2016		ANCING IN 2016	i		
0.000	43.606	Nil				
10. EMPLOYMENT IMPACT OF THE PRO					1001/EDC == 7 =	
10.1. NUMBER OF SKILLED WORKERS T	O BE				VORKERS TO BE	. 1
EMPLOYED IN 2017		EMP	PLOYED IN 2017	,		

^{*} Contract Work

			REF: 355
			AGENCY CODE NUMBER
			77
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
774 - Health Services	K	1 180	08
774 - Health Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Land and Water Transport		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7 New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATV, boats	and outboard engines.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2017 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
6.900	0.000 0.000	0.000	6.900
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.900	6.900	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2019	5 2016 2017
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	\LECT		
		10.2 NUMBER OF UNION LE	O WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLEI	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

						REF:	356
					AGENC	Y CODE N	NUMBER
						Г	77
						L	
DDOCD AMME	DA	NIIZ	SCORE		SECTO	R CODE N	IUMBER
PROGRAMME 774 - Health Services	RAI	1 1	180				17
114 - Health Gervices			100				
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION		
Furniture and Equipment - Staff Quarters	7	Critical		7			
				Cı	ıyuni/Mazaruı	ni	
4. EXECUTING AGENCY	5. STATU	is ———		6.	PLANNED D		
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New				From To		1-Jan-17 1-Dec-17
					10		1-Dec-17
7. DESCRIPTION OF PROJECT							
The project includes purchase of beds, dining sets, wardrol	 bes, refrigerators	, stoves, sui	te and chairs.				
	, 3						
8. BENEFITS OF PROJECT							
Improved accommodation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	F 2017		03 41	MOUNT BUD	GETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI			OR 2017	OLILD	
2.848 0.000	0.000	0.0		Ė		848	
2.010	0.000	0.0		<u></u>		0 10	
9.4. TOTAL DIRECT 9.5 2017 DIRE			OTAL FINANCING	3	9.7 2017		
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS		TO BE FIN		
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	GENCY	GRAN	0.000		FOREIGN	LOANS/G	RANIS
0.000			0.000		0.	000	_
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO			TOTAL AMOUNT		9.11. 2017		
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN			NANCED BY OTH L AGENCIES	IER	TO BE FIN		
	<u>'</u>	LOCAI					INCIES
2.848 2.848			0.000		0.0	000	
9.12 SOURCE OF FOREIGN FINANCING							
0001102	TAL	PRE 20		2015	2016		2017
Nil 0.	000	0.000	0	.000	0.000)	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Г	9.14. SOU	RCES OF LOCAL	L (NON C	GOVERNMEN	NT)	
		FINANCING		•		•	
PRE 2015 2016 2016	-	Nil					
0.000 0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WC	RKERS TO I	BE	
EMPLOYED IN 2017	0	EMPLOYE	O IN 2017			0	

			REF: 357
			AGENCY CODE NUMBER
			77
	_		SECTOR CODE NUMBER
PROGRAMME 774 - Health Services	K	ANK SCORE	12
774 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Health		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 7 New	,	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes provision for defibrilla			
therapeutic wax bath, refrigerators, desks,	chairs, trolleys, suction machin	es, retai monitors, optnaimoscope	e and solar systems.
8. BENEFITS OF PROJECT			
Improved health services.			
Inspector includes to the second se			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		0.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
18.188	0.000 0.000	0.000	18.188
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
18.188	18.188	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 0045 004	0040 0047
SOURCE	TOTAL	PRE 2015 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
		FINANCING IN 2016	•
PRE 2015 2015	2016	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

			REF: 358
			AGENCY CODE NUMBER
			78
DDOOD AND E	_	2000	SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	17
781 - Regional Administration & Finance		1 180	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Buildings - Administration		Critical	8
			Potaro/Siparuni
			·
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 8 On-	going	From 01-Jan-16
	-		To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails:			
 Payment of retention. Construction of security huts in Mahdia. 			
8. BENEFITS OF PROJECT			
Improved security.			
a PROJECT FINANCING (OR MIII)	O O AMOUNT OPENT PEEC	NDE 0047	A A AMOUNT BURGETER
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
18.000	15.000 0.000	15.000	3.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
18.000	3.000	0.000	0.000
		-	<u> </u>
9.12 SOURCE OF FOREIGN FINANCING		PRE 2015	2015 2016 2017
SOURCE	TOTAL	PRE 2015	2015 2016 2017
			2015 2016 2017 0.000 0.000 0.000
SOURCE	TOTAL 0.000		0.000 0.000 0.000
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 0.000 GOVERNMENT	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 2015	TOTAL 0.000 GOVERNMENT 2016	9.14. SOURCES OF LOCA	0.000 0.000 0.000
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 0.000 GOVERNMENT	9.14. SOURCES OF LOCA FINANCING IN 2016	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 2015	TOTAL 0.000 . GOVERNMENT 2016 15.000	9.14. SOURCES OF LOCA FINANCING IN 2016	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2015 2015 0.000 0.000	TOTAL 0.000 GOVERNMENT 2016 15.000 DJECT	9.14. SOURCES OF LOCA FINANCING IN 2016	0.000 0.000 0.000 AL (NON GOVERNMENT)

^{*} Contract Work

			REF: 359
			AGENCY CODE NUMBER
			78
DDOCD ANAME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 781 - Regional Administration & Finance		1 180	17
701 - Regional Administration & Finance		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Furniture and Equipment - Staff Quarters		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 8 New	'	From 01-Jan-17
			To 31-Dec-17
7. DECODIDATION OF DDO 1507			
7. DESCRIPTION OF PROJECT			
The project includes purchase of beds, dir conditioning units.	ling sets, retrigerators, suite, wa	irdrobes, stoves, microwaves, wash	ing machines, rans and air
3			
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
5.500	0.000 0.000	0.000	5.500
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.500	5.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED DV CENTRAL	COVEDNIMENT	0.44 COLIDOFO OF LOCAL (NA	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	- GUVEKINIVIEN I	9.14. SOURCES OF LOCAL (NO	ON GOVERNIVIENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	WORKERS TO BE
LIVIF LOTED TIN 2017		LIVIF LOT LD IIN 2017	

			REF: 360
			AGENCY CODE NUMBER
			78
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
781 - Regional Administration & Finance	387	137	17
PROJECT TITLE	2. CLASSIFICA	ΓΙΟΝ	3. REGION
Furniture and Equipment - Administration	Othe		8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes provision for solar systems, shredden	ers, computers, chairs, pro	jectors and cupboards	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
	NT 005NT 055005 00 W		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL	NT SPENT BEFORE 2017 FOREIGN L	OCAL	9.3. AMOUNT BUDGETED FOR 2017
2.000 0.000	0.000	0.000	2.000
		.6 TOTAL FINANCING Y FOREIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		RANTS	FOREIGN LOANS/GRANTS
0.000	00	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2017 A	MOUNT TO BE 9	.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
		E FINANCED BY OTH	
GOVERNMENT GOVERNM		OCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	00	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
000.102			2015 2016 2017
Nil	0.000	0.000 0.	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME			(NON GOVERNMENT)
PRE 2015 2015 2016		ICING IN 2016	
0.000 0.000	Nil Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKIL	LED WORKERS TO BE

^{*} Contract Work

				RE	F: 361
				AGENCY CO	DDE NUMBER
					78
DDOODAMME	DA	NIZ	SCORE	SECTOR CO	DDE NUMBER
PROGRAMME 782 - Public Works		NK 1	180		07
702 - 1 ubile Works			100		
1. PROJECT TITLE	2. CLASS	SIFICATION	;	3. REGION	
Bridges		Critical		8	
				Potaro/Siparuni	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	On-go	oing		From	01-Jan-16
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails payment of retention.					
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFOR	RE 2017	9	.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	
19.383 18.000	0.000	18.0		1.383	
	IRECT FOREIGN		TAL FINANCING	9.7 2017 AMO	
	URE BY THE		REIGN LOANS	TO BE FINANC	
1	G AGENCY 000	GRAN		FOREIGN LOA	NS/GRANTS
0.000	000	<u> </u>	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 A	AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	O 9.11. 2017 AMO	DUNT
	BY CENTRAL		ANCED BY OTHER		
GOVERNMENT GOVERNM		LOCAL	. AGENCIES	OTHER LOCAL	AGENCIES
19.383	83		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20°	15 201	5 2016	2017
Nil	0.000	0.000	0.00	0.000	0.000
			2050 051 0011 4		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	=N I		•	NON GOVERNMENT)	
PRE 2015 2015 2016	;	FINANCING	5 IN 2016		
0.000 0.000 18.0	000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
		10.2 NII INAI	SEB UE LINIGKII I E	IN WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*			D WORKERS TO BE	_
EMPLOYED IN 2017		EMPLOYED	IN ZUIT		

^{*} Contract Work

				RE	F: 362
				AGENCY CC	DDE NUMBER
					78
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
782 - Public Works		1	180		07
PROJECT TITLE		2. CLASSIFICATION	2	. REGION	
Roads		Critical	°	8	7
. todao				Potaro/Siparuni	'
4 EVECUTING ACENICY		CTATUO		C DI ANNED DUDA	TION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		5. STATUS		6. PLANNED DURA From	01-Jan-17
	.0.0			To	31-Dec-17
7. DESCRIPTION OF PROJECT The project entails construction of roads fro	om Paramakatoi to Tues	aneng and Kato to Ku	rukubaru		
The project entails construction of roads in	JIII Faraillakator to Tuse	erierig and Nato to Nu	i ukubaru.		
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			3. AMOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST 26.000		REIGN LOCA 0.000 0.0		FOR 2017 26.000	
	0.000	0.00	00	20.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FO		OTAL FINANCING	9.7 2017 AMOL	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENC		REIGN LOANS TS	TO BE FINANC FOREIGN LOAI	
0.000	0.000	1	0.000	0.000	10/010 1110
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT T	O BE 9 10	TOTAL AMOUNT TO	9.11. 2017 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
26.000	26.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	15 2015	2016	2017
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
DDE 2015	2016	FINANCING	G IN 2016		
PRE 2015 2015 0.000 0.000	2016	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NIIN	IBED OE LINIGUII I FI	O WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2017	*	EMPLOYE		O WORKERS TO BE	\neg
LIVII LOTED IIV 2017		LIVIT LOTE	- 114 ZV []		

^{*} Contract Work

					RI	EF: 363
					AGENCY C	ODE NUMBER
						78
PROGRAMME	RA	NK	SCORE		SECTOR C	ODE NUMBER
782 - Public Works	7 [1	180			08
4. DDO IFOT TITLE	2 0140	CIFICATION		2 0	CION	<u> </u>
PROJECT TITLE Land and Water Transport	2. CLASS	SIFICATION Critical	_	3. Ki	EGION	\neg
Land and Water Transport		Ontious			otaro/Siparuni	'
				L		
A EVENUENCE ACENCY					D	47.01
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	5. STATU	JS	_	6	. PLANNED DUR From	ATION 01-Jan-17
REGIONAL BENIGONATIO GOGNOLE REGION NO. 0	Now				To	31-Dec-17
	_					
7. DESCRIPTION OF PROJECT The project entails purchase of ATV.						
The project entails purchase of ATV.						
8. BENEFITS OF PROJECT						
Improved transportation and operational efficiency.						
,	T SPENT BEFOR				MOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	FOR 2017	
3.000 0.000	0.000	0.00	00	L	3.000	
	RECT FOREIGN		OTAL FINANC	-	9.7 2017 AMC	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOAN	1S	TO BE FINANC	
THE EXECUTING AGENCY EXECUTING 0.000 0.000		GRAN ⁻	0.000		FOREIGN LOA	ANS/GRANTS
		240		→	<u> </u>	OUNT.
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AN FINANCED BY CENTRAL FINANCED B	MOUNT TO BE		TOTAL AMOU IANCED BY (9.11. 2017 AM TO BE FINAN	
GOVERNMENT GOVERNMENT			AGENCIES	JIIILIK	OTHER LOCA	
3.000)		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						<u> </u>
	OTAL	PRE 20	15	2015	2016	2017
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	١T	9.14. SOU	RCES OF LO	CAL (NON	GOVERNMENT)	
	••	FINANCING		(11011		
PRE 2015 2015 2016		Nil	-			i
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE				KILLED W	ORKERS TO BE	0
EMPLOYED IN 2017	0	EMPLOYED	ו כ IN 2017			0

			REF: 364
			AGENCY CODE NUMBER
			78
PD 00 P 11 11 F	_	AAU. 000DE	SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	17
782 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	8
			Potaro/Siparuni
			·
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 8 New		From 01-Jan-17
			To 31-Dec-17
			<u></u>
7. DESCRIPTION OF PROJECT			
The project includes provision for cameras, c	omputers, chairs, solar syste	ms, beds and suite.	
8. BENEFITS OF PROJECT			_
Improved operational efficiency.			
improved operational emolency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
1.900	0.000	0.000	1.900
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANC	SING 9.7 2017 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOAN	
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2017 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY (
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.900	1.900	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOT.1	DDE 0045	
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
		FINANCING IN 2016	•
PRE 2015 2015	2016	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
			

^{*} Contract Work

							REF:	365
						AGEN	ICY CODE	NUMBER
								78
							l.	
PROGRAMME		RANK	(SCORE		SECT	OR CODE	NUMBER 11
783 - Education Delivery			1	180				
1. PROJECT TITLE		2. CLASSIF	ICATION		3 RI	EGION		
Buildings - Education			Critical	\neg	8		1	
					P	otaro/Siparu	ni	
					L			
4. EXECUTING AGENCY		5. STATUS			6	. PLANNED	DURATIO	ıN
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	On-going				From		01-Jan-16
		<u>-</u>				То		31-Dec-17
7. DESCRIPTION OF PROJECT								
The project entails:								
 Payment of retention. Completion of kitchen and classroom at I 	Pakaraima Seconda	ry School and r	nursery/pr	imary school a	t Micobie.			
Construction of primary school at Kaibaru Construction of sanitary blocks at Chiung	upai.	,	, , ,	, , , , , , ,				
4. Construction of samilary blocks at Chiung	y Moutil and Itabac.							
0 DENIFFITO OF DDO IFOT								
BENEFITS OF PROJECT Improved facilities and accommodation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE					MOUNT BU	DGETED	
9.1. TOTAL PROJECT COST 79.179	TOTAL F	FOREIGN 0.000	LOCAL 35.4		 	FOR 2017	3.765	
79.179	33.414	0.000	33.4	14	L	4	3.763	
9.4. TOTAL DIRECT	9.5 2017 DIRECT			OTAL FINANCI			AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGE		GRAN	REIGN LOANS TS	>		INANCED N LOANS/	
0.000	0.000			0.000]		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUN	IT TO BE	9.10.	TOTAL AMOU	NT TO	9.11. 201	17 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL		IANCED BY O	THER		INANCED	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	_		LOCAL AG	ENCIES
79.179	43.765			0.000	_		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		DDE 20	4.5	2015	201	6	2017
SOURCE Nil	TOTAL 0.000		PRE 20		0.000	201		0.000
	•							0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LOC 3 IN 2016	CAL (NON	GOVERNME	ENT)	
PRE 2015 2015	2016	Ni Ni		3 IN 2010				
0.000	35.414							
10. EMPLOYMENT IMPACT OF THE PRO	JECT							
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	1		BER OF UNS	(ILLED W	ORKERS TO	BE	
EMPLOYED IN 2017	*_] EI	MPLOYED	O IN 2017			*	

* Contract Work

						REF:	366
					AGEN	NCY CODE I	NUMBER
							78
						L	
PROOF ALMAE		DANK	0.0	2005	SECT	TOR CODE I	NUMBER
PROGRAMME		RANK		CORE		Γ	11
783 - Education Delivery			1	180		L	
1. PROJECT TITLE		2. CLASSIFI	CATION	3.	REGION		
Furniture and Equipment - Staff Quarters			ritical	1	8		
					Potaro/Siparu	ıni	
				-			
4. EXECUTING AGENCY		5. STATUS			6. PLANNED	DURATION	1
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New]	From	()1-Jan-17
		-		•	То	3	1-Dec-17
7. DESCRIPTION OF PROJECT							
The project includes provision for stoves, be	eds, solar systems, v	vardrobes and o	dining sets.				
8. BENEFITS OF PROJECT							
Improved accommodation.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT DEFODE 2	017	0.3	AMOUNT BU	IDCETED	
		OREIGN		9.3.	FOR 2017	DOCTED	
9.1. TOTAL PROJECT COST 4.900			LOCAL	7		4.900	
4.900	0.000	0.000	0.000			4.900	
9.4. TOTAL DIRECT	9.5 2017 DIRECT	FOREIGN	9.6 TOTAL	FINANCING	9.7 201	7 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOREIG	GN LOANS	TO BE F	INANCED E	Υ
THE EXECUTING AGENCY	EXECUTING AGEN	NCY_	GRANTS		FOREIG	N LOANS/G	RANTS
0.000	0.000		0.0	00		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUN	Т ТО ВЕ	9.10. TOTA	AL AMOUNT TO	9.11. 20	17 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEI	NTRAL	BE FINANC	CED BY OTHER	TO BE F	INANCED E	Υ
GOVERNMENT	GOVERNMENT		LOCAL AG	ENCIES	OTHER	LOCAL AGE	NCIES
4.900	4.900		0.0	000		0.000	
0.42 SOLIDOF OF FORFION FINANCING							
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 2015	2015	20	16	2017
Nil	0.000		0.000	0.000	0.0		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	4. SOURCE	S OF LOCAL (NO	N GOVERNM	ENT)	
PRE 2015 2015	2016	FIN	NANCING IN	2016			
0.000 0.000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS	ГО BE			OF UNSKILLED	WORKERS TO	O BE	
EMPLOYED IN 2017	*	EM	IPLOYED IN	2017		*	

^{*} Contract Work

				REF	367
				AGENCY CO	DE NUMBER
					78
DD00D44445	5.		20075	SECTOR CO	DE NUMBER
PROGRAMME	R/	ANK	SCORE		11
783 - Education Delivery		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	3. REGION	
Furniture and Equipment - Education		Critical		8	٦
				Potaro/Siparuni	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	8 New			From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					1
The project includes provision for school furniture and players, televisions, DVD players, beds, fans, computing the project includes provision for school furniture and players, beds, fans, computing the project includes provision for school furniture and players, televisions, DVD players, beds, fans, computing the project includes provision for school furniture and players, televisions, DVD players, beds, fans, computing the project includes provision for school furniture and players, televisions, DVD players, beds, fans, computing the project includes provision for school furniture and players, televisions, DVD players, beds, fans, computing the project includes provision for school furniture and players, televisions, DVD players, beds, fans, computing the project includes provision for school furniture and players, beds, fans, computing the project includes provision for school furniture and players.		swing sets, de	esks, benches, publi	ic address systems, solai	r systems, CD
playere, televisione, 2 v 2 playere, 2000, rane, compar	oro aria printoro.				
8. BENEFITS OF PROJECT					
Improved education service delivery.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RF 2017	9	.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2017	_
17.000 0.000		0.00		17.000	
	0.000	0.00			
	DIRECT FOREIGN		OTAL FINANCING	9.7 2017 AMOU	
	ITURE BY THE		REIGN LOANS	TO BE FINANCE	
	ING AGENCY	GRAN ⁻		FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017	7 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2017 AMO	UNT
	D BY CENTRAL		IANCED BY OTHER		
GOVERNMENT GOVERN	IMENT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
17.000	7.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	15 201	5 2016	2017
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT		•	NON GOVERNMENT)	
PRE 2015 2015 20	16	FINANCING	3 IN 2016		
	.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.0 111111	DED OF LINOUVE T	D WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_ * _			D WORKERS TO BE	_
EMPLOYED IN 2017		EMPLOYED) IN 2017		

^{*} Contract Work

						REF:	368
					AGEN	CY CODE	NUMBER
							78
						ı	
PROGRAMME	RAI	NK	SCORE		SECT	OR CODE	NUMBER
784 - Health Services] \square	1	180				12
1. PROJECT TITLE	2 CLASS	IFICATION		3 R	EGION	_	
Buildings - Health	7	Critical		J. 10			
				P	otaro/Siparuı	ni	
				L			
4. EXECUTING AGENCY	5. STATU	S		6	. PLANNED	DURATIO	N.
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	On-go	ing			From		01-Jan-16
					То		31-Dec-17
7. DESCRIPTION OF PROJECT							
The project entails:							
 Payment of retention. Upgrading of Mahdia District Hospital including bond, kitch 	hen and incinera	ator.					
3. Extension of Kato Cottage Hospital.							
BENEFITS OF PROJECT Improved facilities.							
improved radiities.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2017		9.3. A	MOUNT BUI	DGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		-	FOR 2017		
94.657 29.805	0.000	29.8	05	L	6-	4.852	
9.4. TOTAL DIRECT 9.5 2017 DIRE	-		OTAL FINANC			AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		BY FO GRAN	REIGN LOAN TS	IS		NANCED N LOANS/	
0.000 0.000	<u> </u>	ORAN	0.000	\neg		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	UNT TO BE	9 10	TOTAL AMOL	INT TO	9 11 201	7 AMOUN	 Т
FINANCED BY CENTRAL FINANCED BY			IANCED BY			NANCED	
GOVERNMENT GOVERNMENT	ſ	LOCAL	AGENCIES	_		OCAL AG	ENCIES
94.657 64.852			0.000		C	0.000	
9.12 SOURCE OF FOREIGN FINANCING						_	
COCKOL	TAL 000	PRE 20		0.000	201 0.00		0.000
0.0	100	0.000	<u>'</u>	0.000	0.00	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LO	CAL (NON	GOVERNME	ENT)	
PRE 2015 2015 2016		FINANCING Nil	iN 2016				
0.000 0.000 29.805	コー	INII					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNS	KILLED W	ORKERS TO	BE	
EMPLOYED IN 2017	*	EMPLOYED	O IN 2017			*	

^{*} Contract Work

						REF:	369
						AGENCY COD	E NUMBER
							78
PROOF AND F		DANII		20005		SECTOR COD	E NUMBER
PROGRAMME 784 - Health Services		RANI		SCORE			17
764 - Health Services			1	180			
1. PROJECT TITLE		2. CLASSIF	FICATION		3. REGIO	ON	
Furniture and Equipment - Staff Quarters			Critical	\neg	8		
					Potar	o/Siparuni	
4. EXECUTING AGENCY		5. STATUS			6. PL	ANNED DURATI	NC
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New			F	rom	01-Jan-17
					Т	0	31-Dec-17
7. DESCRIPTION OF PROJECT							
The project includes provision for beds, stor	ves, suite, wardrobe	s, dining sets a	and solar s	ystems.			
8. BENEFITS OF PROJECT							
Improved accommodation.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT DEEODE	2017		0.2 VMO	UNT BUDGETED	
		OREIGN				2017	
9.1. TOTAL PROJECT COST			LOCAL		FUR		
3.000	0.000	0.000	0.00	0		3.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT	FOREIGN	9.6 TO	TAL FINANCING	9	9.7 2017 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY	/ THE	BY FOR	REIGN LOANS	-	TO BE FINANCED) BY
THE EXECUTING AGENCY	EXECUTING AGEN	VCY	GRANT	S	<u> </u>	FOREIGN LOANS	/GRANTS
0.000	0.000			0.000	<u>_</u>	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUN	T TO BE	9.10. T	OTAL AMOUNT	то 9	9.11. 2017 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CEI	NTRAL	BE FINA	ANCED BY OTHE	R -	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	(OTHER LOCAL A	GENCIES
3.000	3.000			0.000		0.000	
0.42 SOURCE OF FORFICN FINANCING							
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 201	5 20)15	2016	2017
Nil	0.000		0.000		000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9	.14. SOUR	CES OF LOCAL	(NON GO	VERNMENT)	
PRE 2015 2015	2016	F	INANCING	IN 2016			
0.000 0.000	0.000	N	lil				
		L					
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS 1	TO BE	i		BER OF UNSKILL	ED WORK	KERS TO BE	1
EMPLOYED IN 2017	*	E	MPLOYED	IN 2017		*]

^{*} Contract Work

			REF: 370
			AGENCY CODE NUMBER
			78
PROGRAMME	D	ANIZ COORE	SECTOR CODE NUMBER
784 - Health Services		ANK SCORE 1 180	08
704 - Fleatil Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 8 New	1	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of outboard e	ngines, boats and ATVs.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
13.000	0.000 0.000	0.000	13.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHI	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
13.000	13.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 20	015 2016 2017
Nil	0.000	0.000 0.	0.000 0.000
	00/50/145/17	244 20110050 051 0041	(1) (1) (1) (1) (1) (1)
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	NIL	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
		10.2 NUMBED OF UNIQUIT	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

					REF: 371
				AGENCY	CODE NUMBER
					78
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
784 - Health Services		1	180		12
1. PROJECT TITLE	2. CL	ASSIFICATION	<u> </u>	3. REGION	
Furniture and Equipment - Health		Critical		8	
				Potaro/Siparuni	
4. EXECUTING AGENCY	5 97	ATUS		6. PLANNED DU	IRATION
REGIONAL DEMOCRATIC COUNCIL - RE		ew	\neg	From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project includes provision for compute		en tanks, filing c	abinets, tables, drip	stands, ECG machine	es, screens,
wheelchairs, stretchers, fans and air condi	tioning units.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2017	9	.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	NL	FOR 2017	
13.200	0.000	0.0	000	13.2	00
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIC	N OST	OTAL FINANCING	9.7 2017 AN	4OLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			DANS/GRANTS
0.000	0.000		0.000	0.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BI	9 10	TOTAL AMOUNT TO	O 9.11. 2017 A	MOLINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOC	CAL AGENCIES
13.200	13.200		0.000	0.00	00
0.12 SOLIBOE OF FOREIGN FINANCING			_	-	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	015 201	5 2016	2017
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		•	NON GOVERNMENT)
PRE 2015 2015	2016	FINANCIN	G IN 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKILLE	D WORKERS TO BE	<u> </u>
EMPLOYED IN 2017	*		D IN 2017	Γ	*
=			-	L	

^{*} Contract Work

	REF: 372	1
	AGENCY CODE NUMBER	•
	78]
	050700 0005 WW055	_
PROGRAMME	RANK SCORE SECTOR CODE NUMBER	1
785 - Agriculture	1 180	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Agricultural Development	Critical 8	_
	Potaro/Siparuni	
		J
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New From 01-Jan-17]
	To 31-Dec-17]
7. DESCRIPTION OF PROJECT		
The project entails construction of greenhouses at Paramakato	i, Pakaraima, Chenapou, Kurukubaru and Itabac.	
8. BENEFITS OF PROJECT		
o. Benefino or intodeor		
Improved facilities.		1
Improved facilities.]
Improved facilities.		
Improved facilities.		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2017 9.3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL TOTAL	FOREIGN LOCAL FOR 2017	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 3.600 0.000	FOREIGN LOCAL FOR 2017 0.000 0.000 3.600	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 3.600 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT	FOREIGN LOCAL FOR 2017 0.000 0.000 3.600 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 3.600 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT	FOREIGN LOCAL FOR 2017 0.000 0.000 3.600 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT Y THE BY FOREIGN LOANS TO BE FINANCED BY	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 3.600 0.000 9.4. TOTAL DIRECT 9.5 2017 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOCAL FOR 2017 0.000 0.000 3.600 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT Y THE BY FOREIGN LOANS TO BE FINANCED BY	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST 3.600 0.000 1. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOUNT 9.9. 2017 AMOUNT	FOREIGN	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST 3.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SP EXPENDITURE PORTON EXPENDITURE BY EXECUTING AGE 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CE	FOREIGN	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SP 9.2. AMOUNT SP EXPENDITURE BY EXPENDITURE BY EXECUTING AGE EXECUTING AGE FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2017 0.000 0.000 3.600 FOREIGN 9.6 TOTAL FINANCING 9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 IT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.600 9.2. AMOUNT SP EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 6.000 9.9. 2017 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 3.600 3.600	FOREIGN	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.600 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST 3.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.600 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN]
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.600 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE B	FOREIGN]
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST 3.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.600 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.12 AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN]
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.600 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN]
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.600 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016 0.000 0.000 0.000 0.000	FOREIGN]
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.600 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2016	FOREIGN]

^{*} Contract Work

			REF: 373
			AGENCY CODE NUMBER
			79
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	17
791 - Regional Administration & Finance		358 153	
1. PROJECT TITLE	2 CL4	SSIFICATION	3. REGION
Buildings - Administration	2. 027	Other	9
Danango /tammenation		Guioi	Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	-going	From 01-Jan-16
		<u> </u>	To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails:			
 Payment of retention. Extension of Regional Administration bu 	ilding Lothom		
2. Extension of Regional Administration bu	nding, Lethern.		
8. BENEFITS OF PROJECT			-
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
26.031	8.031 0.000	8.031	18.000
9.4. TOTAL DIRECT	0.5. 2047 DIDECT FOREIGN	N 9.6 TOTAL FINANCII	0.7.2047 AMOUNT
FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			<u> </u>
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
26.031		·	0.000
20.031	18.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
3.13. AMOUNT I INANCED DE CENTRAL	. OOVERNIVILINI	FINANCING IN 2016	TE (14014 GOVERNIVIENT)
PRE 2015 2015	2016	Nil	
0.000 0.000	8.031	INII	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
LIVII LOTED IIN 2017		LIVII LOTED IIV 2017	

^{*} Contract Work

			REF: 374
			AGENCY CODE NUMBER
			79
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
791 - Regional Administration & Finance		367 146	08
731 Regional Administration & Finance		140	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Other	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 9 New	1	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle, AT	v, boats and outboard engines	•	
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
19.800	0.000 0.000	0.000	19.800
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHI	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
19.800	19.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 20	015 2016 2017
Nil	0.000	0.000 0.	0.000 0.000
0.42 AMOUNT FINANCES BY OFFITS A	COVERNMENT	0.44 COLIDOTO OT LOCAL	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVEKNIVIEN I	9.14. SOURCES OF LOCAL	(INON GOVEKINIVIEN I)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	O O
LIVIF LOT LD IIN 2017		LIVIF LOT LD IIN 2017	

					REF:	375
					AGENCY CODE	NUMBER
						79
DDOODAMME	D.	NIZ	CCORE		SECTOR CODE	NUMBER
PROGRAMME 791 - Regional Administration & Finance	7	NK 1	SCORE 180			17
791 - Regional Auministration & Finance		<u>'</u>	100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3.	REGION	
Furniture - Staff Quarters	7 M	Critical			9	
					Upper Takatu/Upper Es	sequibo
				ļ		
4. EXECUTING AGENCY	5. STATI	JS			6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From To	01-Jan-17 31-Dec-17
					10	31-Dec-17
	_					
7. DESCRIPTION OF PROJECT						
The project includes purchase of beds, dining sets, suite, st	oves, television	s and refrige	rators.			
		J				
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	ODENT REFOR	DE 2017		0.2	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI		9.5.	FOR 2017	
1.500 0.000	0.000	0.0			1.500	
1.500	0.000	0.0	00		1.500	
9.4. TOTAL DIRECT 9.5 2017 DIRE	CT FOREIGN	9.6 TO	OTAL FINANC	ING	9.7 2017 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOAN	S	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN		7	FOREIGN LOANS	GRANTS
0.000			0.000	_	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO			TOTAL AMOU		9.11. 2017 AMOU	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			NANCED BY O	THER	TO BE FINANCED	
		LUCAI	L AGENCIES	-	OTHER LOCAL AC	JENCIES
1.500			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
0001102	TAL	PRE 20		2015	2016	2017
Nil 0.0	000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 SOU	RCES OF LOC	CAL (NO	N GOVERNMENT)	
		FINANCING				
PRE 2015 2015 2016	_	Nil	=			i
0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNS	۱ (ILLED	WORKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYE	D IN 2017		0	

				REF	376
				AGENCY CO	DE NUMBER
					79
				050505.00	DE 11111250
PROGRAMME		RANK	SCORE	SECTOR CO	17
791 - Regional Administration & Finance		387	137		
1. PROJECT TITLE	2	2. CLASSIFICATION	3	B. REGION	
Furniture and Equipment - Administration		Other		9	
				Upper Takatu/Upper	Essequibo
4. EXECUTING AGENCY	Ę	5. STATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New		From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project includes provision for surveillar	nce system, chairs, desk	ks, radios, scanner, p	hotocopier and refrig	erators.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO IFOT FINANCING (Of Milliam)	O O AMOUNT OPEN	T DEFODE 2017	0	2 AMOUNT DUDGETE	·D
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOR	REIGN LOCA		AMOUNT BUDGETE FOR 2017	:D
2.100		0.000 0.0		2.100	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FO	DEIGN 0.6 TO	OTAL FINANCING	9.7 2017 AMOL	INIT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		REIGN LOANS	TO BE FINANCI	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN		FOREIGN LOAN	NS/GRANTS
0.000	0.000	J	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT T		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCI OTHER LOCAL	
2.100	2.100		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	201	5 2016	2017
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2015 2015	2016	FINANCING	G IN 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017	*	

^{*} Contract Work

					REF:	377
				AG	ENCY CODE N	JMBER
						79
PROGRAMME	D	ANK	SCORE	SE	CTOR CODE N	JMBER
792 - Agriculture		1	180			01
732 Agriculturo		<u>'</u>	100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Agricultural Development		Critical		9		
				Upper Taka	atu/Upper Essec	uibo
4. EXECUTING AGENCY	5. STAT	US		6. PLANNI	ED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO	. 9 New			From		-Jan-17
				То	31	-Dec-17
7. DECODIDATION OF DDO IFOT						
7. DESCRIPTION OF PROJECT						
The project entails: 1. Construction and extension of office and living qual	rters at Sand Creek.					
Provision for spray race system and hatchery.						
8. BENEFITS OF PROJECT						
Improved transportation, operational efficiency and ag	ıricultural yield.					
						<u></u>
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2017	9	9.3. AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	. FOREIGN	LOCAI	_	FOR 2017	•	
21.000 0.000	0.000	0.0	00		21.000	
	DIRECT FOREIGN		OTAL FINANCING)17 AMOUNT	,
	ITURE BY THE ING AGENCY	GRAN	REIGN LOANS		E FINANCED BY IGN LOANS/GR	
	0.000	GRAN	0.000	TORL	0.000	1
				<u> </u>		<u>.</u>
	7 AMOUNT TO BE		TOTAL AMOUNT 1		2017 AMOUNT	,
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	ED BY CENTRAL		IANCED BY OTHE L AGENCIES		FINANCED BY R LOCAL AGEN	
	1.000	LOCA	0.000	OTTLE	0.000	1
21.000	1.000		0.000		0.000]
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20				2017
Nil	0.000	0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9 14 SOLL	RCES OF LOCAL	NON GOVERN	MENT)	
The same of the sa	=.**	FINANCING			,	
PRE 2015 2015 20)16	Nil	J 2010			-
0.000 0.000	0.000	[]				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLI	ED WORKERS	ТО ВЕ	
EMPLOYED IN 2017	*	EMPLOYE	O IN 2017		*	

^{*} Contract Work

					REF: 378
				AG	SENCY CODE NUMBER
					79
PROGRAMME	D	ANK	SCORE	SE	CTOR CODE NUMBER
793 - Public Works		1	180		07
Too Table Works			100		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Bridges		Critical		9	
				Upper Tak	atu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT				ED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO	D. 9 On-g	oing		From	01-Jan-16
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails:					
Payment of retention.					
2. Construction of bridges at Rupunau and Baishaid	run.				
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFO	RE 2017		9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL	<u>-</u>	FOR 2017	7
58.300 31.00	0.000	31.0	000		27.300
9.4. TOTAL DIRECT 9.5 201	7 DIRECT FOREIGN	96 TO	OTAL FINANCING	97 2	017 AMOUNT
	DITURE BY THE		REIGN LOANS		E FINANCED BY
THE EXECUTING AGENCY EXECU	TING AGENCY	GRAN	TS	FORE	EIGN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	17 AMOUNT TO BE	9 10	TOTAL AMOUNT	TO 9.11	2017 AMOUNT
	ED BY CENTRAL		IANCED BY OTH		E FINANCED BY
GOVERNMENT GOVER	NMENT	LOCAL	AGENCIES	OTHE	ER LOCAL AGENCIES
58.300	27.300		0.000		0.000
		<u>-</u>		<u>-</u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	15 20	015 2	2016 2017
SOURCE Nil	0.000	0.000			0.000
<u> </u>	0.000	0.000			2.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOU	RCES OF LOCAL	(NON GOVERN	IMENT)
PRE 2015 2015 2	016	FINANCING	3 IN 2016		
	31.000	Nil			
	51.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WORKERS	TO BE
EMPLOYED IN 2017	_ *	EMPLOYE	O IN 2017		*

^{*} Contract Work

				REF:	379
				AGENCY CODE	NUMBER
					79
PROGRAMME		RANK	SCORE	SECTOR CODE	
793 - Public Works		1	180		07
1. PROJECT TITLE		. CLASSIFICATION	2	REGION	
Roads		Critical		9 I	
				Upper Takatu/Upper Es	sequibo
4 EVECUTING ACENCY		CTATUC		6 DI ANNED DI IDATIO	DN .
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		New	_	6. PLANNED DURATIO	אוכ 01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT The project entails upgrading of roads at A	rananuta St Ignatius a	ad Culvert City			
The project entails appraumy or roads at A	ranaputa, St. Ignatius ai	id Cuivert City.			
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 42.000		0.000 LOCAL 0.00		FOR 2017 42.000	<u> </u>
42.000	0.000	0.0	00	42.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FO		OTAL FINANCING	9.7 2017 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY		REIGN LOANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000		0.000	0.000	10101110
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT T	OBE 910	TOTAL AMOUNT TO	9.11. 2017 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTI		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AC	GENCIES
42.000	42.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	15 2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2015 2015	2016	FINANCING	G IN 2016		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NI IM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	T*	EMPLOYEI		*	1
-					

^{*} Contract Work

				REF: 380
				AGENCY CODE NUMBER
				79
PROGRAMME	R/	ANK	SCORE	SECTOR CODE NUMBER
793 - Public Works		1	180	07
4. PROJECT TITLE				
PROJECT TITLE Infrastructure Development	2. CLAS	SIFICATION Critical	—	3. REGION
illiastructure Development		Citical		Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	O. 9 New			From 01-Jan-17 To 31-Dec-17
				01 200 11
7. DESCRIPTION OF PROJECT				
The project entails: 1. Construction of culverts at Sand Creek and St. Ig	natius/Kumu.			
2. Provision for bridge approach at Karaudarnau.				
8. BENEFITS OF PROJECT				
Improved drainage systems and access.				
,				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2017	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	<u>. </u>	FOR 2017
27.500 0.00	0.000	0.00	00	27.500
9.4. TOTAL DIRECT 9.5 20	17 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPEN	IDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED BY
	JTING AGENCY	GRANT		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
	017 AMOUNT TO BE		OTAL AMOUNT TO	
	CED BY CENTRAL RNMENT		ANCED BY OTHER . AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
27.500	27.500	200/12	0.000	0.000
	21.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 201	15 201	5 2016 2017
SOURCE Nil	0.000	0.000		
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT		•	ION GOVERNMENT)
PRE 2015 2015 2	2016	FINANCING	IN 2016	
0.000	0.000	INII		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED	IN 2017	*

^{*} Contract Work

			REF: 381
			AGENCY CODE NUMBER
			79
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	08
793 - Public Works		1 180	
1. PROJECT TITLE	2 CL AS	SSIFICATION 3	3. REGION
Land and Water Transport	2. 02%	Critical	9
Land and Water Fransport		Childa	Upper Takatu/Upper Essequibo
			1
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 9 New	,	From 01-Jan-17
	-		To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle and	d truck.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2017 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
17.500	0.000 0.000	0.000	17.500
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.500	17.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015 201	5 2016 2017
Nil	0.000	0.000 0.00	
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
DDE 2015 2015	2016	FINANCING IN 2016	
PRE 2015 2015		Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE

				RE	F: 382
				AGENCY CO	DDE NUMBER
					79
PROGRAMME	F	RANK	SCORE	SECTOR CO	DDE NUMBER
793 - Public Works		1	180		05
1. PROJECT TITLE	2. CLA	SSIFICATION	3	B. REGION	_
Power Extension		Critical		9 Upper Takatu/Upper	Esseguibo
				оррог таказа, оррог	Loooquibo
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9 Nev	/		From	01-Jan-17
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails upgrading of electrical sy	ystem and installation of secur	ity lights at Re	gional Administration	n office, Lethem.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
a PROJECT EINANGING (CANTILL)	O.O. AMOUNT OPENIT DEEC	NDE 0047	0	A AMOUNT DUDOET	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2017 LOCAL		AMOUNT BUDGETFOR 2017	ED
2.800	0.000 0.000	0.00		2.800	 1
	<u> </u>				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE		TAL FINANCING REIGN LOANS	9.7 2017 AMO	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOA	
0.000	0.000	0.5	0.000	0.000	110,010
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10	TOTAL AMOUNT TO	9.11. 2017 AMO	TALIC
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
2.800	2.800		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	15 201	5 2016	2017
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
		FINANCING	•	,	
PRE 2015 2015	2016	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS T				D WORKERS TO BE	_
EMPLOYED IN 2017	*	EMPLOYED	O IN 2017	*	

^{*} Contract Work

					REF:	383
				А	GENCY CODE	NUMBER
						79
]	
PROGRAMME		RANK	SCORE	S	ECTOR CODE	10
793 - Public Works		1	180			
1. PROJECT TITLE	:	2. CLASSIFICATION		3. REGION		
Water Supply		Critical		9		
				Upper Ta	katu/Upper Ess	equibo
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New		From		01-Jan-17
				То		31-Dec-17
7. DESCRIPTION OF PROJECT						
The project entails provision for solar water Hill Village.	systems at Wowetta, F	Rupertee, Markanata,	Shulinab, Kumu,	Aranaputa, Ma	ssara, Kwaimat	ta and Fly-
Till Village.						
8. BENEFITS OF PROJECT						
Improved water supply.						
O DDO IFCT FINIANCING (CC Million)	9.2. AMOUNT SPEN	T DEEODE 2017		O 2 AMOUNT	T BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		T BEFORE 2017 REIGN LOCA	I	FOR 20		
28.000		0.000 0.0		101120	28.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FC	DREIGN 96 TO	OTAL FINANCING	9 97	2017 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN		FOR	REIGN LOANS/	GRANTS
0.000	0.000	⊣	0.000		0.000	_
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TINANCED BY CENT		TOTAL AMOUNT		. 2017 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT		NANCED BY OTH L AGENCIES		BE FINANCED IER LOCAL AG	
28.000	28.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20)152	2015	2016	2017
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVER	RNMENT)	
PRE 2015 2015	2016	FINANCIN	G IN 2016			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUM	IBER OF UNSKIL	LED WORKER	S TO BE	
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017		*	

^{*} Contract Work

			REF: 384
			AGENCY CODE NUMBER
			79
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
794 - Education Delivery		1 180	11
·			
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Buildings - Education		Critical	9
	-		Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI		-going	From 01-Jan-16
		3. 3	To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails:	na avertere et Dei Dena Beiel	soldrum Tobations Cond Cros	k Karaahai Quatata and Annai
 Completion of annexes, schools and livi Construction of nursery schools at Yuro 		iaidrun, Tabalinga, Sand Cree	k, Karasabai, Quatata and Annai.
3. Provision for upgrading of electrical syst	em and installation of security	lights at Aishalton Secondary	School.
8. BENEFITS OF PROJECT			
Improved accommodation, facilities and ed	ducation service delivery.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAL	FOR 2017
175.081	84.211 0.000	84.211	90.870
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIG	N 9.6 TOTAL FINANCII	NG 9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
175.081	90.870	0.000	0.000
0.40.00 UDOE OF FOREION FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	84.211	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	III LED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
LIVIF LOT LD IN 2017		LIVIFLOTED IIN 2017	

^{*} Contract Work

					RE	F: 385
					AGENCY CO	ODE NUMBER
						79
PROGRAMME	D.	\ NIZ	SCORE		SECTOR CO	ODE NUMBER
794 - Education Delivery	— Ĕ	ANK 1	180			08
734 - Education Delivery			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Land and Water Transport		Critical		9		
				U	oper Takatu/Upper	r Essequibo
	_					
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURA	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From	01-Jan-17
					То	31-Dec-17
7. DECODIDION OF DDO 1507						
7. DESCRIPTION OF PROJECT						
The project entails purchase of ATV.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFOR	RE 2017		9.3. A	MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	F	OR 2017	
3.000 0.000	0.000	0.0	000	Г	3.000	
				_		
	RECT FOREIGN		OTAL FINANCIN	G	9.7 2017 AMO	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		GRAN	DREIGN LOANS		TO BE FINANCE FOREIGN LOA	
0.000 0.00		OKAN	0.000		0.000	NO/ORANTO
<u> </u>		<u> </u>			L	
	MOUNT TO BE		TOTAL AMOUN		9.11. 2017 AM	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNME	BY CENTRAL		NANCED BY OT L AGENCIES	HEK	TO BE FINANCE OTHER LOCAL	
3.000 3.00		LOCA	0.000	Ì	0.000	AGENCIES
3.00	0		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TOTAL	PRE 20		2015	2016	2017
Nil	0.000	0.000) [0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9 14 SOLI	RCES OF LOCA	I (NON (GOVERNMENT)	
S. S. AMOGNI I WATER DI GENTINE GOVERNINE	••	FINANCIN		(OCT LIGHT (
PRE 2015 2015 2016	<u>.</u>	Nil	O 114 2010			1
0.000 0.000	0	"				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKI	LLED WO	ORKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYE	D IN 2017		(D
					-	

				REF: 386
				AGENCY CODE NUMBER
				79
PROGRAMME	1	RANK	SCORE	SECTOR CODE NUMBER
794 - Education Delivery		1	180	11
4. PROJECT TITLE		001510471011		DEGIGN
PROJECT TITLE Furniture and Equipment - Education	2. CLA	SSIFICATION Critical	³	REGION
umiture and Equipment - Education		Citical		Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	N		From 01-Jan-17 To 31-Dec-17
				31-Dec-17
7. DESCRIPTION OF PROJECT				
The project includes provision for school fur screens, bookshelves, cupboards, compute				lkboards, tables, chairs, racks,
screens, booksneives, cupboards, compute	rs, musical equipment, beus	anu solai systel	1115.	
8. BENEFITS OF PROJECT				
Improved education service delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2017	9 :	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2017
12.000	0.000 0.000	0.00	00	12.000
0.4 TOTAL PIPEOT	0.5. 0047 DIDEOT FOREIGN		OTAL FINIANCING	0.7.0047 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	9.7 2017 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN ⁻		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)
DDE 2015 2015	2016	FINANCING	S IN 2016	
PRE 2015 2015 0.000 0.000	2016	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		10.0 \$11.154	DED OF LINEYULES	NODVEDS TO BE
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2017		10.2. NUMI		WORKERS TO BE
LIVII LOTED IN ZUIT		LIVII LOTEL		

^{*} Contract Work

			REF: 387
			AGENCY CODE NUMBER
			79
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
795 - Health Services		1 180	12
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Buildings - Health		Critical	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. ST <i>A</i>	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails:			
 Construction of Fly Hill Health Post. Construction of sanitary block at Yurong 	Paru.		
3. Extension of living quarters at Annai.			
4. Upgrading of Annai Health Centre.5. Provision for kitchen and laundry facilitie	es at Lethem Regional Hospita	l.	
8. BENEFITS OF PROJECT			
Improved health services.			
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
55.000	0.000	0.000	55.000
0.4 TOTAL DIRECT	9.5 2017 DIRECT FOREIG	N 9.6 TOTAL FINANCII	NC 0.7.2017 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
55.000	55.000	0.000	0.000
0.40.00 UDOE OF FOREION FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015 2016 2017
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		AL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	O JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	TILLED WORKERS TO BE
EMPLOYED IN 2017	*	EMPLOYED IN 2017	*
LIVIF LOT LD IIV 2017		LIVIFLOTED IIN ZUT	

^{*} Contract Work

			REF: 388
			AGENCY CODE NUMBER
			79
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
795 - Health Services		1 180	08
730 Ficalul Celvices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 9 New	I	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT	LATI/		
The project entails purchase of motorcycle	s and ATVs.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2017 9	0.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
7.500	0.000 0.000	0.000	7.500
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.500	7.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	i		
SOURCE	TOTAL	PRE 2015 201	15 2016 2017
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED DV OFNITDA	L COVERNMENT	0.4.4 . COLIDOFO OF LOCAL (NON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0
LIVIF LOT LD IIN 2017		LIVIF LOTED IIN 2017	

			REF: 389
			AGENCY CODE NUMBER
			79
PROGRAMME	E	ANK SCORE	SECTOR CODE NUMBER
795 - Health Services		1 180	12
730 Ficality Services		100	
1. PROJECT TITLE	2. CLA	SSIFICATION 3.	REGION
Furniture and Equipment - Health		Critical	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 9 New	ı	From 01-Jan-17
			To 31-Dec-17
7. DECORIDATION OF DDO 1507			
7. DESCRIPTION OF PROJECT			12: 11: 1
The project includes purchase of lamps, d fetal dopplers, solar systems, ECG machin		chines, analysers, crash carts, deliv	ery kits, blood pressure apparatuses,
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2017 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
12.000	0.000 0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2015 2015	2016 2017
Nil	0.000	0.000	0.000 0.000
	00//50//45//5		21.00(5211515)
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMEN I	9.14. SOURCES OF LOCAL (No	ON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
		10.2 NUMBED OF UNIQUILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

				REF:	390
				AGENCY CODE	NUMBER
				[80
				l	
PROGRAMME	F	RANK S	SCORE	SECTOR CODE	
801 - Regional Administration & Finance		1	180		17
4. PDO IFOT TITLE	0.014	COLFICATION		I COOM	-
PROJECT TITLE Buildings - Administration	2. CLA	SSIFICATION Critical		REGION 10	
Buildings / Aministration		Ontical		Upper Demerara/Upper	Berbice
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STA		¬	6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	:GION NO. 10 On-	going	_	From To	01-Jan-16 31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails provision for Regional A	dministration office at MacKer	zie.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.	_				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2017	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2017	
262.000	22.000 0.000	22.000)	50.000	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2017 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	EIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2017 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL AG	
262.000	50.000	-	0.000	0.000	
	55.555			0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CES OF LOCAL (NON	N GOVERNMENT)	
PRE 2015 2015	2016	FINANCING II	IN ∠UTO		i
0.000 0.000	22.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBE	R OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED II	N 2017	*	

^{*} Contract Work

					RE	F: 391
					AGENCY CC	DE NUMBER
						80
DDOCDAMME	D/	NIZ	CCODE		SECTOR CO	DE NUMBER
PROGRAMME 801 - Regional Administration & Finance	7	373	SCORE 144			08
001 - Regional Auministration & Finance		3/3	144			
1. PROJECT TITLE	2. CLAS	SIFICATION		3.	REGION	
Land and Water Transport	1 [Other			10	
					Upper Demerara/Upp	per Berbice
	_					
4. EXECUTING AGENCY	5. STATI	JS			6. PLANNED DURA	_
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From	01-Jan-17
					То	31-Dec-17
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle, boat and outboard e	ngine					
The project official parchage of vertices, boat and ediboard of	rigilio.					
a penetite of ppolifor						
BENEFITS OF PROJECT Improved transportation.						
improved transportation.						
O DEOLECT FINANCING (Of Mills-11)	ODENIT DEFO	NE 0047		0.0	AMOUNT DUDGET	-D
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT			1	9.3.	AMOUNT BUDGETE	ט
9.1. TOTAL PROJECT COST TOTAL 8.500 0.000	FOREIGN	LOCAI			FOR 2017 8.500	
8.500 0.000	0.000	0.0	00		8.500	
9.4. TOTAL DIRECT 9.5 2017 DIRE	CT FOREIGN	9.6 TO	OTAL FINANC	ING	9.7 2017 AMOL	TNL
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOAN	S	TO BE FINANC	ED BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN		_	FOREIGN LOAI	NS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMO	UNT TO BE	9.10.	TOTAL AMOU	NT TO	9.11. 2017 AMC	UNT
FINANCED BY CENTRAL FINANCED BY			NANCED BY C	THER	TO BE FINANC	
GOVERNMENT GOVERNMENT		LOCAI	L AGENCIES	— i	OTHER LOCAL	AGENCIES
8.500			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	TAL	PRE 20	15	2015	2016	2017
Nil 0.0	000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0.14 SOLL	RCES OF LOC	ראו ואר	N GOVERNMENT)	
9.13. AMOUNT INANGED BY GENTRAL GOVERNMENT		FINANCING		JAL (NO	N GOVERNIVLINI)	
PRE 2015 2015 2016		Nil	J 114 ZUIU			1
0.000 0.000 0.000		["				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNS	KILLED \	WORKERS TO BE	
EMPLOYED IN 2017)	EMPLOYE	D IN 2017		0	

					REF	392
					AGENCY CO	DE NUMBER
						80
DDOODAMME	DA	NIIZ	SCORE		SECTOR CO	DE NUMBER
PROGRAMME 802 - Public Works		NK 1	180			07
002 - 1 ublic vvolk3			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REG	SION	
Bridges	7	Critical		10		7
				Upp	oer Demerara/Upp	er Berbice
	_					
4. EXECUTING AGENCY	5. STATU	JS		6.	PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	On-go	oing			From	01-Jan-16
					То	31-Dec-17
7. DECORPTION OF PROJECT						
7. DESCRIPTION OF PROJECT	MKi-					1
The project entails completion of bridge at Industrial Area,	MacKenzie.					
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	Γ SPENT BEFOR	RE 2017		9.3. AM	OUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		OR 2017	
50.513 39.123	0.000	39.1			11.390	
				<u> </u>		
	ECT FOREIGN		OTAL FINANCIN	3	9.7 2017 AMOL	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCI	
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOAN	NS/GRANTS
0.000	<u>'</u>		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AM	OUNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 2017 AMO	UNT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OTH	IER	TO BE FINANCE	
GOVERNMENT GOVERNMEN	1T	LOCA	L AGENCIES		OTHER LOCAL	AGENCIES
50.513)		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 20	15 2	2015	2016	2017
Nil	.000	0.000) (.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т		RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2015 2015 2016		FINANCING	3 IN 2016			
0.000 0.000 39.123	_	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		10.0 10.11	DED OF LINOR	LED MO	DVEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*		BER OF UNSKIL	LED WO	ZVEKO IORE	_
EMPLOYED IN 2017		EMPLOYE	U IN 2017			

^{*} Contract Work

					REF:	393
				Д	GENCY CODE	NUMBER
						80
					l	
PROGRAMME	DA	NIZ	SCORE	S	SECTOR CODE	NUMBER
802 - Public Works	RAI	1	180			07
002 - 1 ublic vvolk3	_		100		l	
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Roads		Critical		10		
				Upper De	emerara/Upper	Berbice
	_					
4. EXECUTING AGENCY	5. STATU	IS		6. PLAN	INED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New			From	1	01-Jan-17
				То		31-Dec-17
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails upgrading of Clemfield Road, One Mile	Assess Dood Co	aanhaart Ct	root/Dovid Doos	Avenue Jese D	and and Danse	rad Avanua
The project entails upgrading of Clemileid Road, One Mile	Access Road, Gi	eennean Si	reer David Rose /	avenue, icee R	.oad and Daaga	irad Avenue
8. BENEFITS OF PROJECT						
Improved access.						
						4
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	Γ SPENT BEFOR	E 2017		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L	FOR 20		
76.280 0.000	0.000	0.00			76.280	
	ECT FOREIGN		OTAL FINANCING		2017 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY EXECUTING 0.000 0.000		GRAN'	0.000	FOR	0.000	GRANTS
0.000		<u> </u>	0.000	<u> </u>	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AM			TOTAL AMOUNT		. 2017 AMOUN	
FINANCED BY CENTRAL FINANCED BY			NANCED BY OTH		BE FINANCED	
GOVERNMENT GOVERNMEN		LOCAL	L AGENCIES	OIF	HER LOCAL AG	ENCIES
76.280 76.280)		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	OTAL	PRE 20	15 2	015	2016	2017
Nil 0	.000	0.000	0	.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT	-	0.44 . COLU	DOES OF LOCAL	(NON COVER	DAIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			RCES OF LOCAL	- (INOIN GOVER	ZINIVIEIN I)	
PRE 2015 2015 2016		FINANCING	אוו כ			1
0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIIM	BER OF UNSKIL	I ED WORKER	S TO BE	
EMPLOYED IN 2017		EMPLOYE		LLD WONKLIN	*	
LIVII LOTED IIV 2017		LIVII LOTEL	J 11 2017			

^{*} Contract Work

			REF: 394
			AGENCY CODE NUMBER
			80
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
802 - Public Works	1	180	09
1. PROJECT TITLE	- 2. CLASSIFICATIC	MI 2	REGION
Infrastructural Development	2. CLASSIFICATIO	3.	10
Illinadiracidia Development			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	5. STATUS New		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	INEW		From 01-Jan-17 To 31-Dec-17
	1		
7. DESCRIPTION OF PROJECT			
The project entails upgrading of drainage systems including s	structures at Manni Stree	t, Wismar Street, Clem	field, Ball Field and Henderson roads.
8. BENEFITS OF PROJECT			
Improved access and drainage systems.			
,			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2017	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2017
46.500 0.000	0.000	.000	46.500
9.4. TOTAL DIRECT 9.5 2017 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY F	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	GENCY GRA	NTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU		. TOTAL AMOUNT TO	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		FINANCED BY OTHER SAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
46.500 46.500	<u> </u>	0.000	0.000
		0.000	0.000
0.10 COLIDCE OF EODELON FINANCING			
9.12 SOURCE OF FOREIGN FINANCING	ΔI DRE	2015 2015	2016 2017
SOURCE TOT.			
SOURCE TOT. Nil 0.00	0.0	0.000	0.000
SOURCE TOT.	9.14. SC	00.000 OURCES OF LOCAL (N	0.000
SOURCE TOT. Nil 0.00	9.14. SC FINANCI	0.000	0.000
SOURCE TOT. Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	00.000 OURCES OF LOCAL (N	0.000
SOURCE TOT. Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2015 2016	9.14. SC FINANCI	00.000 OURCES OF LOCAL (N	0.000
SOURCE TOT. Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2015 2015 2016 0.000 0.000 0.000	9.14. SC FINANCI	00.000 OURCES OF LOCAL (N	ON GOVERNMENT)

^{*} Contract Work

					REF:	395
					AGENCY CODE	NUMBER
						80
PROGRAMME	DΛ	NIZ	SCORE		SECTOR CODE	NUMBER
802 - Public Works	RAI	1	180			01
002 - 1 ublic Works			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGIO	N	
Agricultural Development		Critical		10		
				Upper	Demerara/Upper	Berbice
	_					
4. EXECUTING AGENCY	5. STATU	JS		6. PLA	NNED DURATIO)N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New			Fro		01-Jan-17
				То		31-Dec-17
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails provision for access, revetment, structure.	uros and desilting	of orooks at	Hymara/Caakata	ra Cilvarhalli	and West Water	lko
The project entails provision for access, reveillent, struction	ires and desiming	oi cieeks at	Tiyinara/Cockata	ira, Siiveibaiii	and West Wator	ina.
8. BENEFITS OF PROJECT						
Improved access, drainage and irrigation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFOR	E 2017		9.3. AMOU	INT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L	FOR 2	2017	
25.300 0.000	0.000	0.0	00		25.300	
	RECT FOREIGN		OTAL FINANCING		7 2017 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		GRAN	REIGN LOANS		O BE FINANCED OREIGN LOANS/	
0.000 C.000		GIVAIN	0.000	Ë	0.000	OKANIO
		<u> </u>				
	MOUNT TO BE		TOTAL AMOUNT		11. 2017 AMOUN	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMEN			NANCED BY OTH L AGENCIES		O BE FINANCED THER LOCAL AG	
25.300 25.30		LOCA	0.000	Ĕ	0.000	T
25.300	0		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
GGGIIGE	OTAL	PRE 20		2015	2016	2017
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	JT	9 14 SOLI	RCES OF LOCAL	(NON GOVI	ERNMENT)	
S. S. AMOSIN FRANCES DI GENTINE GOVERNMEN	••	FINANCING		- (11011)		
PRE 2015 2015 2016		Nil	J 114 20 10			1
0.000 0.000 0.000		[]				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WORKE	ERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE	D IN 2017		*	

^{*} Contract Work

					REF:	396
				AGI	ENCY CODE	NUMBER
						80
				054	L	
PROGRAMME	RANK		SCORE	SEC	CTOR CODE	08
802 - Public Works		1	180			
1. PROJECT TITLE	2. CLASSIFIC	CATION	;	3. REGION		
Land and Water Transport	Cı	ritical		10		
				Upper Dem	erara/Upper E	Berbice
4. EXECUTING AGENCY	5. STATUS			6. PLANNE	ED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New			From		01-Jan-17
				То		31-Dec-17
7. DESCRIPTION OF PROJECT						
The project entails provision for roller.						
8. BENEFITS OF PROJECT						-
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 2 FOREIGN	017 LOCAL	9	.3. AMOUNT E FOR 2017		
10.500 0.000	0.000	0.000)	1 OK 2017	10.500	
0.4 TOTAL DIDEOT	FOREION	0.0 TO		0.7.00	47 4440111	
9.4. TOTAL DIRECT 9.5 2017 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE BY			TAL FINANCING EIGN LOANS		17 AMOUNT FINANCED I	3Y
THE EXECUTING AGENCY EXECUTING AG		GRANT			IGN LOANS/0	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2017 AMOU			OTAL AMOUNT T		017 AMOUN	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		ANCED BY OTHER AGENCIES		FINANCED I R LOCAL AG	
10.500 10.500			0.000	01112	0.000	
0.42 SOURCE OF FOREIGN FINANCING						
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	L	PRE 201	5 201	5 2	016	2017
Nil 0.00	0	0.000	0.00	00 0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOUR	CES OF LOCAL (I	NON GOVERN	MENT)	
		NANCING			,	
PRE 2015 2015 2016 0.000 0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	· _					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	2 NUMB	ER OF UNSKILLE	D WORKERS	TO BE	

				REF:	397
				AGENCY CODE	NUMBER
				Γ	80
				L	
PROOPALINE			_	SECTOR CODE	NUMBER
PROGRAMME	R.	ANK SCOR		[11
803 - Education Delivery		1 180	<u>'</u>	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	EGION	
Buildings - Education		Critical	1		
3			U	pper Demerara/Upper	Berbice
4. EXECUTING AGENCY	5. STAT	US	6.	. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGIONAL	ON NO. 10	oing		From	01-Jan-16
				То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of Christianburg and Linden Foundation	indation secondary schools				
Construction of nursery and primary schools					
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
O DECT FINANCING (CC Million)	2 AMOUNT COENT DEED	DE 2017	0.2. 4	MOUNT BUDGETED	
	2. AMOUNT SPENT BEFO			MOUNT BUDGETED	
	TOTAL FOREIGN	LOCAL	, F	FOR 2017	
124.916	48.183 0.000	48.183	L	76.733	
9.4. TOTAL DIRECT 9.4	5 2017 DIRECT FOREIGN	9.6 TOTAL FIN	NANCING	9.7 2017 AMOUNT	
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN L	OANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EX	XECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.8	9. 2017 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2017 AMOUN	Т
FINANCED BY CENTRAL FI	NANCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCED	BY
GOVERNMENT G	OVERNMENT	LOCAL AGENO	CIES	OTHER LOCAL AG	ENCIES
124.916	76.733	0.000		0.000	
- 40 001 IDOE OF FOREION FINANCINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES O	F LOCAL (NON	GOVERNMENT)	
PRE 2015 2015	2016	FINANCING IN 2016	6		
	2016 48.183	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE	СТ				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF	UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYED IN 2017	7	*	

^{*} Contract Work

					RI	EF: 398
					AGENCY C	ODE NUMBER
						80
DROCRAMME	DΛ	NIZ	SCORE		SECTOR C	ODE NUMBER
PROGRAMME 803 - Education Delivery	RA	1	180			11
003 - Education Delivery			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION	
Land and Water Transport		Critical		10)	
				Up	per Demerara/Up	oper Berbice
4. EXECUTING AGENCY	5. STATU	JS		6.	PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From	01-Jan-17
					То	31-Dec-17
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFOR	E 2017		9.3. Al	MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	F	OR 2017	
7.000 0.000	0.000	0.0	00		7.000	
0.4 TOTAL PIPEOT	SECT FOREIGN	0.0.7	OTAL FINIANION	_	0.7.0047.4446	NUNT
9.4. TOTAL DIRECT 9.5 2017 DIF FOREIGN EXPENDITURE BY EXPENDITU	RECT FOREIGN		OTAL FINANCIN DREIGN LOANS	G	9.7 2017 AMC	
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOA	
0.000 0.00		CIVII	0.000		0.000	110/010 (1110
					l	
	MOUNT TO BE		TOTAL AMOUN		9.11. 2017 AM TO BE FINAN	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME	BY CENTRAL NT		NANCED BY OT L AGENCIES	HEK	OTHER LOCA	
7.000 7.00			0.000		0.000	1
7.00	0		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
0001102	OTAL	PRE 20		2015	2016	2017
Nil	0.000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOU	RCES OF LOCA	L (NON (GOVERNMENT)	
		FINANCING			,	
PRE 2015 2015 2016		Nil				i
0.000 0.000)					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE						
TOTAL TRANSPORT OF CHILEDED TO THE PERSON OF		10.2. NUM	IBER OF UNSKI	LLED WC	RKERS TO BE	

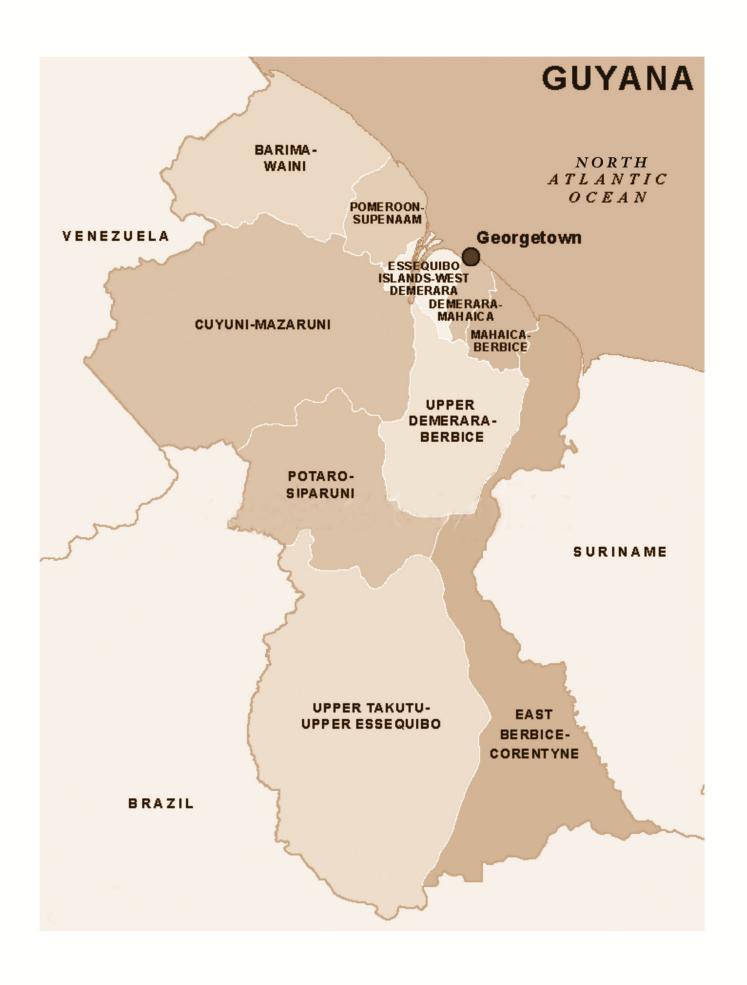
			REF: 399
			AGENCY CODE NUMBER
			80
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
803 - Education Delivery		1 180	11
Doo Education Belivery		100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	B. REGION
Furniture and Equipment - Education		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 10 New		From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes purchase of school furnit	ure and equipment such as d	lesks benches nursery sets cha	irs tables refrigerators printers filing
cabinets, wood and metal working tools and e			, tazios, reiligeratere, printere, illing
8. BENEFITS OF PROJECT			
Improved operational efficiency and education	service delivery.		
* * * * * * * * * * * * * * * * * * * *	.2. AMOUNT SPENT BEFOR		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
13.600	0.000 0.000	0.000	13.600
9.4. TOTAL DIRECT 9.	.5 2017 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY E	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2017 AMOUNT
FINANCED BY CENTRAL F	INANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
13.600	13.600	0.000	0.000
0.12 SOURCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015 201	5 2016 2017
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		10.2 NUMBER OF UNIONILE	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2017	0	EMPLOYED IN 2017	0

				REF:	400
				AGENCY CODE	NUMBER
				[80
				l	
DDCCD AMME		DANK	COORE	SECTOR CODE	NUMBER
PROGRAMME 804 - Health Services		RANK 1	SCORE 180		12
004 - Health Gervices		'	100	l	
1. PROJECT TITLE	2. Cl	ASSIFICATION	J 3.	REGION	
Buildings - Health		Critical		10	
	L			Upper Demerara/Upper	Berbice
4 EVECUTING ACENCY	F 0	FATUR		6 DIANNED DUDATIO	NA I
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REC		FATUS On-going	\neg	6. PLANNED DURATIO	01-Jan-16
THE GOOD TO BE WEST THE STATE OF THE STATE O	51014140: 10	ni going		To	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of health centre at Wiruni.					
Completion of fleating centre at whiting Construction of living quarters at Hururu,	Ituni and Blueberry Hill.				
Construction of reservoir at Upper Demer	ara Regional Hospital.				
8. BENEFITS OF PROJECT					
Improved health services.					
, , ,	9.2. AMOUNT SPENT BE			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2017	
90.077	46.130 0.000	46.	130	43.947	
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2017 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINANCED	BY
	EXECUTING AGENCY	GRAN		FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
	9.9. 2017 AMOUNT TO B		TOTAL AMOUNT TO		
	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT 90.077	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AG	ENCIES
90.077	43.947		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2017
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOL	IRCES OF LOCAL (N	ON GOVERNMENT)	
DDE 2015 2015	2016	FINANCIN	G IN 2016		
PRE 2015 2015 0.000 0.000	2016 46.130	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS T			MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2017	*	EMPLOYE	ו ט IN 2017	*	

^{*} Contract Work

			REF: 401
			AGENCY CODE NUMBER
			80
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
804 - Health Services		1 180	12
1 Tealur Cervices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport - Health		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 10 New	1	From 01-Jan-17
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails purchase of motorcycle	es and ambulance.		
8. BENEFITS OF PROJECT			
Improved health service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2017	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2017
13.800	0.000 0.000	0.000	13.800
9.4. TOTAL DIRECT	9.5 2017 DIRECT FOREIGN		9.7 2017 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2017 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2017 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
13.800	13.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	;		
SOURCE	TOTAL	PRE 2015 20	15 2016 2017
Nil	0.000	0.000 0.0	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRA	L COVERNMENT	0.4.4 . COLIDOFO OF LOCAL	ALONGO VEDNIMENT
9.13. AMOUNT FINANCED BY CENTRA	L GOVEKNIMEN I	9.14. SOURCES OF LOCAL (INON GOVERNIVIENT)
PRE 2015 2015	2016	FINANCING IN 2016	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	O.IFCT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2017	0	EMPLOYED IN 2017	O O
LIVIF LOT LD IIN 2017		LIVIF LOTED IN 2017	

					RE	F: 402
					AGENCY CO	DDE NUMBER
						80
PROGRAMME	D.A	NIZ	SCORE		SECTOR CC	DDE NUMBER
804 - Health Services		NK 1	180			12
004 - Freatti Gervices			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE0	SION	
Furniture and Equipment - Health		Critical		10		7
				Upp	oer Demerara/Upp	per Berbice
	_					
4. EXECUTING AGENCY	5. STATU	JS		6.	PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From	01-Jan-17
					То	31-Dec-17
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project includes provision for solar systems, autoclave	ne infant warmer	rofrigorato	re droccing inetr	umonte tr	ollove doeke cha	oire filing
cabinets, beds, stoves, fire extinguishers, fogging machine				umems, u	olleys, desks, cha	airs, ming
		·				
8. BENEFITS OF PROJECT						
Improved health service delivery.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFOR	RE 2017		9.3. AN	OUNT BUDGETE	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FC	DR 2017	
23.400 0.000	0.000	0.0	00		23.400	
				_		
	RECT FOREIGN		OTAL FINANCIN	G	9.7 2017 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		GRAN	REIGN LOANS		TO BE FINANC FOREIGN LOAI	
0.000 C.000		OKAN	0.000		0.000	NO/ORANTO
		<u> </u>			L	
	MOUNT TO BE		TOTAL AMOUN		9.11. 2017 AMC	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMEN			NANCED BY OTI L AGENCIES	HEK	TO BE FINANC OTHER LOCAL	
23.400 23.40		LOCA	L AGENCIES		0.000	AGENCIES
25.400	5				0.000	
9.12 SOURCE OF FOREIGN FINANCING						
GOORGE	OTAL	PRE 20		2015	2016	2017
Nil	0.000	0.000) (0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT	9 14 SOLI	RCES OF LOCA	I (NON G	OVERNMENT)	
S. S. AMOON THOUSED DI GENTINE GOVERNMEN	•	FINANCING		(.13110	L	
PRE 2015 2015 2016		Nil	J 114 Z U 1 U			1
0.000 0.000		"				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKII	LED WO	RKERS TO BE	
EMPLOYED IN 2017	0	EMPLOYE	D IN 2017		0	
					-	



Presented to the National Assembly on 28th November, 2016 by the Honourable Winston Jordan M.P., Minister of Finance. Produced and Compiled by the Ministry of Finance Printed by Guyana National Printers Limited