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COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES**

for the year
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THE NATIONAL ASSEMBLY

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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for fence and cabinet room - Ministry of the Presidency.
2. Construction and rehabilitation works - State House.
3. Upgrading of facilities and extension of building - Ministry of the Presidency.
4. Provision for alternative energy projects.
5. Rehabilitation of Bidford House.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2017

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2015

2015

2016

2017

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

2015

2016

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

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3. REGION

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5. STATUS

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To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

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LOCAL

9.3. AMOUNT BUDGETED

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9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

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TOTAL

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2015

2016

2017

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

2015

2016

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

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10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
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2. CLASSIFICATION

3. REGION

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2016

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10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
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9. PROJECT FINANCING (G\$ Million)

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9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

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2016

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9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

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2015

2016

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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF:

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8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

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9.14. SOURCES OF LOCAL (NON GOVERNMENT)

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* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

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PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Pilot projects in production of liquid and solid soaps and ceiling tiles.
2. Purchase of laboratory equipment.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

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9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

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* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

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9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2015

2015

2016

2017

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

2015

2016

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2017

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2015

2015

2016

2017

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

2015

2016

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of fences at Georgetown and Timehri.
2. Provision for generator, projector, photocopier, scanner, radios, cameras, filing cabinets, cubicles and mapping software.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Enhanced disaster preparedness and response capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2017

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2015

2015

2016

2017

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

2015

2016

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

053 - Public Service Management

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of buildings - Public Service Staff College, Ogle.
2. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved accommodation and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

08

PROGRAMME

053 - Public Service Management

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of bus for Public Service Staff College.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

053 - Public Service Management

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for computers, cubicles, cameras, lockers, desks, chairs, projectors, air conditioning units, water dispensers, shredders, photocopiers and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

055 - Citizenship and Immigration Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

6 & 10

East Berbice/Corentyne & Upper Demerara/Berbice

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of buildings at New Amsterdam and Linden to accommodate expansion of immigration services.

8. BENEFITS OF PROJECT

Improved services and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

08

PROGRAMME

055 - Citizenship and Immigration Services

RANK

367

SCORE

146

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of bus for General Registrar's Office.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

055 - Citizenship and Immigration Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment for General Registrar's Office and new passport and immigration offices.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

126.700

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
126.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

126.700

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

126.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

056 - Social Cohesion

RANK

373

SCORE

144

1. PROJECT TITLE

Purchase of Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of risograph.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

10

PROGRAMME

057 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Environmental Protection Agency

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of head office building at Sophia.
2. Provision for regional offices and quarters.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

297.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

47.000

FOREIGN

0.000

LOCAL

47.000

9.3. AMOUNT BUDGETED

FOR 2017

150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

297.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

47.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER
5

SECTOR CODE NUMBER
10

PROGRAMME
057 - Environmental Management and Compliance

RANK SCORE
1 180

1. PROJECT TITLE
National Parks Commission

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF THE PRESIDENCY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT
The project includes:
1. Rehabilitation of sanitary block, kitchen, animal clinic and purchase of furniture and equipment - Zoological Park.
2. Rehabilitation of stands, pens and purchase of slashers, tractor, furniture and equipment - National Park.
3. Provision for slasher, furniture and equipment - Botanical Gardens.
4. Provision for living quarters, revetment and fire protection equipment - Joe Viera Park.

8. BENEFITS OF PROJECT
Improved facilities, accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2017			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2017		
55.000	0.000	0.000	0.000	55.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
55.000	55.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2015	2015	2016	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

10

PROGRAMME

057 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Protected Areas Commission

2. CLASSIFICATION

Critical

3. REGION

4, 8 & 9

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of staff quarters and purchase of furniture and equipment - Kaieteur National Park.
2. Purchase of filing cabinets, desks and chairs - Lethem and Georgetown.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

10

PROGRAMME

057 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Wildlife Management Authority

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, computers, desks, chairs, photocopier, printers and filing cabinets.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

373

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, printer, air conditioning units, UPS, fans, filing cabinets, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Government Information Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Extension of building.
2. Provision for desks, chairs, cubicles, computer and server.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

32.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

National Communication Network

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Establishment of community radio stations in Orealla, Bartica, Mahdia and Aishalton.
2. Purchase of equipment for Radio Paiwomak.
3. Provision for archiving system, expansion and upgrading of network, rewiring of building, rehabilitation of master control room, upgrading of radio stations, transmitter system and broadcast equipment.

8. BENEFITS OF PROJECT

Improved facilities, operational efficiency and communication coverage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

250.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
250.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

250.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

250.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Reconstruction of building.
2. Upgrading of electrical system.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

165.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

10.000

FOREIGN

0.000

LOCAL

10.000

9.3. AMOUNT BUDGETED

FOR 2017

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

165.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

10.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for community development programmes and projects.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Support to micro-community development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF)

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Completion of Yarrowkabra Primary School and water supply improvements at Hauraruni and Cracrana.
2. Construction of day care centres in Suddie, Dartmouth, Anna Catherina, Ithaca, Linden and Victoria.
3. Skills training.
4. Design of programme for BNTF 9th cycle.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved access to basic services including education, water supply and roads.
3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,970.462

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
927.961

FOREIGN
796.266

LOCAL
131.695

9.3. AMOUNT BUDGETED

FOR 2017
320.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,609.518

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

270.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

360.944

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB - 7

CDB - 8

TOTAL

1,261.633

347.885

PRE 2015

0.000

0.000

2015

96.266

0.000

2016

681.250

18.750

2017

46.000

224.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

71.695

2016

60.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

08

PROGRAMME

031 - Policy and Administration

RANK

367

SCORE

146

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle - Valuation Division.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

373

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for telephone system, air conditioning units, computers, printers, cameras, tables, chairs, shelves and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

13.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Financial Intelligence Unit

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for financial analysis and investigation software, vehicle, computers, printers, projector and filing cabinets.

8. BENEFITS OF PROJECT

1. Improved transportation and operational efficiency.
2. Improved investigation capability.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.893

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

23.893

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.893

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.893

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Support to Bureau of Statistics for:
(a) Labour Force Survey;
(b) Institutional strengthening and capacity building.
2. Purchase of vehicle, furniture and equipment.

8. BENEFITS OF PROJECT

1. Improved transportation and operational efficiency.
2. Enhanced data collection and analysis for decision making.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

588.561

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
198.733

FOREIGN
0.000

LOCAL
198.733

9.3. AMOUNT BUDGETED

FOR 2017
122.473

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

362.355

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

95.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

226.206

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.473

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

362.355

PRE 2015

0.000

2015

0.000

2016

0.000

2017

95.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

56.235

2016

142.498

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

05

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Low Carbon Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Amerindian Land Titling.
2. Amerindian Development Fund for village economy.
3. Micro and Small Enterprise Development.
4. Adaptation projects including rehabilitation of Cunha Canal.
5. Institutional strengthening.
6. Information and Communication Technology Access and E-Service for Hinterland, Poor and Remote Communities.
7. Sustainable Land Management and Development.
8. Green Economy Development Strategy.
9. Other interventions and studies.

8. BENEFITS OF PROJECT

1. Improved socio-economic development and employment opportunities.
2. Small scale village economy.
3. Improved environmental resilience.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44,720.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

5,157.362

FOREIGN

1,660.000

LOCAL

3,497.362

9.3. AMOUNT BUDGETED

FOR 2017

750.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

41,222.638

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

750.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,497.362

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

NORWAY

TOTAL

41,222.638

PRE 2015

0.000

2015

1,060.000

2016

600.000

2017

750.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

3497.362

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for studies to re-establish capacity for national planning and the National Development Bank.

8. BENEFITS OF PROJECT

1. Improved institutional capacity.
2. Improved access to development financing.
3. Improved capacity for development planning.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

56.784

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

44.886

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

20.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.898

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

44.886

PRE 2015

0.000

2015

0.000

2016

0.000

2017

20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Revenue Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for implementation of Total Revenue Integrated Processing System (TRIPS).
2. Completion of regional tax offices.
3. Provision for software, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,545.985

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
1,654.985

FOREIGN
0.000

LOCAL
1,654.985

9.3. AMOUNT BUDGETED

FOR 2017

891.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,545.985

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

891.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

825.000

2015

329.985

2016

500.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Strategic planning, results-based budgeting and monitoring and evaluation.
2. Modernisation of public procurement system.
3. Strengthening of public financial management systems.

8. BENEFITS OF PROJECT

Improved efficiency in public financial management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

391.664

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

184.817

FOREIGN

184.817

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

391.664

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

150.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

391.664

PRE 2015

49.886

2015

78.931

2016

56.000

2017

150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

18

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Fiscal Management Modernisation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails modernisation of revenue management and real property tax assessment systems, including:

1. Strengthening Guyana Revenue Authority.
2. Modernisation of Valuation Division.
3. Capacity building and change management.

8. BENEFITS OF PROJECT

Improved revenue administration and strategic planning.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

156.450

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

156.450

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

15.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

156.450

PRE 2015

0.000

2015

0.000

2016

0.000

2017

15.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

18

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Payments System

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Establishment of national payments system infrastructure at Bank of Guyana, Guyana Revenue Authority, National Insurance Scheme and Accountant General's Department.
2. Legislative and policy reform.

8. BENEFITS OF PROJECT

Improved efficiency and security of financial transactions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,050.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,050.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

1,050.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Procurement Plans

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails development of procurement plans for selected sectors.

8. BENEFITS OF PROJECT

Improved access to budget support resources and public sector planning.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

69.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

69.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

69.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

08

PROGRAMME

032 - Public Financial Management

RANK

1

SCORE

180

1. PROJECT TITLE

FreeBalance Upgrade Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails completion of FreeBalance Upgrade Project.

8. BENEFITS OF PROJECT

Improved public financial management and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

197.800

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

146.000

FOREIGN

0.000

LOCAL

146.000

9.3. AMOUNT BUDGETED

FOR 2017

51.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

197.800

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

51.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

146.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Public Financial Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for Management Information System Unit, Project Cycle Management Division, Internal Audit, Office of the Budget and Accountant General's Department.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

87.751

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

87.751

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

87.751

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

87.751

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Development of Foreign Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails construction of building to house the Protocol and Consular Affairs departments and Foreign Service Institute.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

282.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
56.000

FOREIGN
0.000

LOCAL
56.000

9.3. AMOUNT BUDGETED

FOR 2017

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

282.500

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

56.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Development of Foreign Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Rehabilitation of building - Guyana Embassy, Washington.
2. Office, gate and bond - Guyana Embassy, Paramaribo.
3. Survey, design and licence - Guyana Embassy, Brazil.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

08

PROGRAMME

042 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.115

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

30.115

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.115

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.115

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

28.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

043 - Development of Foreign Trade Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning unit, refrigerator, fax machine, shredder, filing cabinets, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

07

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of dormitory - Liliendaal.
2. Extension of dining hall - Amerindian Hostel, Georgetown.
3. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

141.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

21.000

FOREIGN

0.000

LOCAL

21.000

9.3. AMOUNT BUDGETED

FOR 2017

61.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

141.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

61.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

21.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

19

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Amerindian Development Projects

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of tomato project at Paramakatoi.
2. Provision for Hinterland Employment and Youth Service project.
3. Construction of dormitories, living quarters, workshop, sanitary block and trestle - Bina Hill Institute.
4. Provision for presidential grants and support to other programmes and projects.

8. BENEFITS OF PROJECT

Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,630.074

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
1,288.100

FOREIGN
0.000

LOCAL
1,288.100

9.3. AMOUNT BUDGETED

FOR 2017

1,341.974

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,630.074

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,341.974

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

1288.100

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

17

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of boats, outboard engines, buses, motorcycle and ATVs.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

58.600

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

58.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

58.600

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

58.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

17

PROGRAMME

171 - Policy Development and Administration

RANK

373

SCORE

144

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office, students' dormitory, hostel and National Toshias' Council.

8. BENEFITS OF PROJECT

Improved living conditions and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.158

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

9.158

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.158

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.158

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Drainage and Irrigation Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of drainage structures and pump stations.
3. Purchase of dredge.
4. Construction and rehabilitation of structures, pumps and revetments.
5. Excavation of outfall channels and empoldering of farmlands.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,851.335

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

2,801.335

FOREIGN

0.000

LOCAL

2,801.335

9.3. AMOUNT BUDGETED

FOR 2017

1,260.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,851.335

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,260.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

2051.335

2016

750.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of building and revetment - Hope Canal, East Demerara Water Conservancy.
2. Provision for solar system and gate at head regulator.

8. BENEFITS OF PROJECT

1. Reduced flooding.
2. Improved drainage and irrigation systems.
3. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

305.860

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

257.860

FOREIGN

0.000

LOCAL

257.860

9.3. AMOUNT BUDGETED

FOR 2017

48.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

305.860

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

48.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

151.371

2016

106.489

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation - Pumps

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Procurement of drainage pumps.
2. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation countrywide.
2. Improved agricultural output.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

832.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

832.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

832.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

East Demerara Water Conservancy

2. CLASSIFICATION

Critical

3. REGION

4 & 5

Demerara/Mahaica & Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for equipment, supervision and management.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,513.600

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
1,049.764

FOREIGN
1,048.277

LOCAL
1.487

9.3. AMOUNT BUDGETED

FOR 2017

135.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,497.500

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

135.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.100

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

JAPAN

TOTAL

1,497.500

PRE 2015

706.250

2015

131.487

2016

210.540

2017

135.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

1.487

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Flood Risk Management Project

2. CLASSIFICATION

Critical

3. REGION

4 & 5

Demerara/Mahaica & Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of sections of East Demerara Water Conservancy embankment including structures.
2. Construction of pump stations at Hope, Vigilance and Lusignan.
3. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,473.120

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
414.787

FOREIGN
414.787

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

650.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,473.120

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

650.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,473.120

PRE 2015

0.630

2015

64.157

2016

350.000

2017

650.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

398

SCORE

135

1. PROJECT TITLE

Project Evaluation and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for surveillance system, chairs, desks, water dispensers and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Works - MMA

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of sluice at D'Edward, West Bank Berbice.
2. Provision for Abary Conservancy and control structures.
3. Provision for primary and secondary drainage and irrigation systems.

8. BENEFITS OF PROJECT

1. Increased agricultural production.
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

575.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

175.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

575.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

175.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mangrove Management

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of groynes at Colombia and Aberdeen, Essequibo.
2. Provision for surveys.
3. Purchase of motorcycles, cameras, analyser and pH meter.

8. BENEFITS OF PROJECT

Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

45.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.500

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

07

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Agricultural Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Rehabilitation of drainage and irrigation systems and access dams in Mocha, Triumph, Buxton and Ithaca.
2. Purchase of equipment.
3. Design and supervision.

8. BENEFITS OF PROJECT

1. Improved access to agricultural infrastructure and farmlands.
2. Increased agricultural productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,610.770

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

635.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,190.770

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

600.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

420.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDF

TOTAL

2,190.770

PRE 2015

0.000

2015

0.000

2016

0.000

2017

600.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Critical

3. REGION

2 & 4

Pomeroon/Supenaam &
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for laboratories, fire protection, electrical system, irrigation system, solar system and purchase of equipment - Mon Repos.
2. Construction of sanitary block and poultry pen - Essequibo.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Increased production.
3. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.850

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

39.850

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.850

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.850

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - MMA

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for engineering and cadastral surveys.

8. BENEFITS OF PROJECT

Improved land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Livestock Development Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of corral, pens and foraging area.
2. Provision for hatchery protection system, pasture, protein bank, boars, rams and bulls.
3. Purchase of vehicle and equipment.

8. BENEFITS OF PROJECT

1. Improved livestock production and operational efficiency.
2. Improved genetic stock.
3. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

47.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Agricultural Research and Extension Institute

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Extension of farms at Hosororo and Ebini.
2. Upgrading of electrical system at Mon Repos.
3. Rehabilitation of building and laboratory at Kato.
4. Purchase of vehicles, ATVs, computers and laboratory equipment.
5. Provision for solar systems at Mon Repos, Aishalton, Annai, Monkey Mountain and Mabaruma.

8. BENEFITS OF PROJECT

Improved transportation, accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

94.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

94.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

94.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

94.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Pesticides and Toxic Chemicals Control Board

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails extension of laboratory.

8. BENEFITS OF PROJECT

Improved operational efficiency and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

180.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 78.000

FOREIGN 0.000

LOCAL 78.000

9.3. AMOUNT BUDGETED

FOR 2017

62.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

180.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

78.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Agriculture Development Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Construction and rehabilitation of agriculture centres in Regions 9 and 10.
2. Agricultural census.
3. Pilot projects in meat processing.

8. BENEFITS OF PROJECT

1. Improved quality data for agricultural sector.
2. Enhanced productivity and ability to meet sanitary and phytosanitary standards.
3. Access to processing facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,150.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,150.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

3,150.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Environmentally Sustainable Agriculture Development Project

2. CLASSIFICATION

Critical

3. REGION

1 & 9

Barima/Waini & Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Investment plans for development of local value chains.
2. Establishment of investment fund.
3. State of Food and Agriculture Study (SOFA) in Region 1.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved access to financing for farmers.
2. Increased income generating opportunities.
3. Enhanced food security and nutrition.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,286.900

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

105.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,776.600

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

105.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

510.300

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IFAD

TOTAL

1,776.600

PRE 2015

0.000

2015

0.000

2016

0.000

2017

105.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

New Guyana Marketing Corporation

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Purchase of equipment for chip processing line - Parika.
2. Purchase of boat, outboard engine, computers and UPS.

8. BENEFITS OF PROJECT

1. Improved operational efficiency and transportation.
2. Promotion of value-added agricultural products.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.200

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

16.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.200

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

General Administration - MMA

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for environmental monitoring and control.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

03

PROGRAMME

213 - Fisheries

RANK

1

SCORE

180

1. PROJECT TITLE

Aquaculture Development

2. CLASSIFICATION

Critical

3. REGION

2 & 4

Pomeroon/Supenaam &
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of hatchery - Anna Regina.
2. Provision for vehicles and surveillance system.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.300

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

26.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.300

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

214 - Hydrometeorological Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of laboratory and bond.
2. Construction of climatological station at Kato and hydrological stations at Chi Chi, Sand Landing and Amaila Falls.
3. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved accommodation and data collection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

77.550

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

43.550

FOREIGN

0.000

LOCAL

43.550

9.3. AMOUNT BUDGETED

FOR 2017

34.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

77.550

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

43.550

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

07

PROGRAMME

251 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for design and upgrading of facilities at National Exhibition Centre, Sophia.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

3.000

FOREIGN

0.000

LOCAL

3.000

9.3. AMOUNT BUDGETED

FOR 2017

70.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

3.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

251 - Policy Development and Administration

RANK

398

SCORE

135

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle - Small Business Bureau.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.770

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

8.770

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.770

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.770

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of computers, desks and cubicles - Small Business Bureau.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.836

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

1.836

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.836

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.836

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

06

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Office for Investment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for fire alarm system, firewall, photocopier, computers, data management system, automatic transfer switch, router, air conditioning unit, camera, filing cabinets and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.250

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

19.250

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.250

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.250

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

National Quality Infrastructure

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes support to economic diversification and exports through:

1. Establishment of facilities for metrology, testing and legal metrology.
2. Purchase of laboratory equipment for Bureau of Standards, Ministry of Public Health and Ministry of Agriculture.
3. Preparation of National Export and Investment Promotion Strategy.

8. BENEFITS OF PROJECT

1. Enhanced capacity and capabilities for export and investment promotion.
2. Improved laboratory facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,890.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,890.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,890.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

06

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 9

National

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Completion of bridge at Coldingen and fence, gate and fire hydrants at Belvedere.
2. Construction of business incubator - Belvedere.
3. Development of industrial estate including business incubator - Lethem.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,125.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
230.415

FOREIGN
0.000

LOCAL
230.415

9.3. AMOUNT BUDGETED

FOR 2017

287.903

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,125.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

287.903

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

18.225

2016

212.190

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

06

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Enterprise Development

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of call centres - Tuschen and Enmore.

8. BENEFITS OF PROJECT

1. Increased job opportunities and employment.
2. Enhanced skills and competency levels.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

289.105

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
229.880

FOREIGN
0.000

LOCAL
229.880

9.3. AMOUNT BUDGETED

FOR 2017
59.225

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

289.105

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

59.225

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

96.726

2016

133.154

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of bus, test balances and weights, test mass kits, pressure gauges, server, computers, printers and shredder.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.315

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

33.315

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.315

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.315

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

253 - Consumer Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Competition and Consumer Protection Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for photocopier, fire extinguishers, fire alarm system, filing cabinets and scanner.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.490

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

1.490

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.490

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.490

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

16

PROGRAMME

254 - Tourism Development and Promotion

RANK

361

SCORE

151

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of bus, air conditioning units, UPS, camera, kiosk, water dispenser, refrigerator and recorders.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.287

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.287

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.287

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.287

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

261 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles, ATVs and motorcycles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
70.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

261 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for head office and Petroleum and Compliance departments.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

178.963

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

178.963

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

178.963

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

178.963

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

10

PROGRAMME

261 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Forest Carbon Partnership Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Establishing an enabling framework for Reducing Emissions from Deforestation and Forest Degradation (REDD+).
2. Capacity building.

8. BENEFITS OF PROJECT

1. Improved REDD+ readiness.
2. Prepared Guyana REDD+ strategy.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

798.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

798.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

798.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of document centre.
2. Construction of scale houses.
3. Construction of fence at Coldingen.
4. Rehabilitation of buildings, laboratory and Prime Minister's residence.

8. BENEFITS OF PROJECT

Improved accommodation and preservation of cultural heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

390.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

200.000

FOREIGN

0.000

LOCAL

200.000

9.3. AMOUNT BUDGETED

FOR 2017

190.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

390.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

190.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

200.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

17

PROGRAMME

321 - Policy Development and Administration

RANK

387

SCORE

137

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Electrification Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails energy conservation and loss reduction interventions:

1. Rehabilitation of low voltage distribution network.
2. Provision for capacity building.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,127.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
441.769

FOREIGN
441.769

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
383.819

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,025.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

383.819

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.500

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,025.000

PRE 2015

401.792

2015

5.377

2016

34.600

2017

383.819

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Lethem Power Company

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of office.
2. Extension of electrical distribution network at St. Ignatius.
3. Provision for internal lighting at Lethem Power Station.
4. Provision for meters, switches, compressor and street lights.

8. BENEFITS OF PROJECT

1. Improved operational efficiency and electricity distribution.
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

88.900

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

88.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

88.900

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

88.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Electrification

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Solar farm and upgrading of distribution network at Mabaruma.
2. Rewiring and power supply for community buildings.
3. Distribution network at Mahdia.

8. BENEFITS OF PROJECT

Improved operational efficiency in generation, transmission and distribution of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

480.590

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
110.990

FOREIGN
0.000

LOCAL
110.990

9.3. AMOUNT BUDGETED

FOR 2017
369.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

480.590

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

369.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

110.990

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Power Utility Upgrade Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for loss reduction.
2. Rehabilitation and upgrading of distribution networks.
3. Upgrade/relocation of distribution transformers.
4. Implementation of systems management software.
5. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.
3. Improved operational efficiency and management capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13,431.184

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
543.932

FOREIGN
543.932

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
1,200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

13,431.184

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

EU

TOTAL

7,829.484

5,601.700

PRE 2015

0.680

0.680

2015

50.673

161.899

2016

165.000

165.000

2017

600.000

600.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Energy Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Procurement and installation of photovoltaic systems in hinterland and coastal locations.
2. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved quality energy access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,040.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
24.928

FOREIGN
24.928

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

145.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,040.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

145.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,040.000

PRE 2015

0.000

2015

4.928

2016

20.000

2017

145.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Demerara Harbour Bridge

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for control and hydraulic cabins.

8. BENEFITS OF PROJECT

Improved safety and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of pedestrian sidewalk and highway lighting.
2. Provision for outstanding payments on Durban Park.
3. Construction of pedestrian sidewalk along Woolford Avenue.
4. Provision for geometric improvement to sections of Railway Embankment.
5. Provision for highway lighting to sections of public road, Essequibo Coast.

8. BENEFITS OF PROJECT

Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,086.747

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
479.647

FOREIGN
0.000

LOCAL
479.647

9.3. AMOUNT BUDGETED

FOR 2017
607.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,086.747

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

607.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

479.647

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for design and construction of bypass road from Ogle to Great Diamond.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10,400.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

81.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

10,400.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

75.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

10,400.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

75.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Acquisition of barge.
2. Docking of M.T. Aruka, Seamang, Split Barge and M.L. Thompson.

8. BENEFITS OF PROJECT

Improved access and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

295.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

295.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

295.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

295.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica & East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of bridges at Liliendaal and Nos. 51 and 66 villages.
3. Rehabilitation of bridges at Lusignan, Annandale, Plaisance, Mocha and Bagotstown.
4. Provision for approach to Hope Bridge.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

443.466

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

223.416

FOREIGN

0.000

LOCAL

223.416

9.3. AMOUNT BUDGETED

FOR 2017

220.050

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

443.466

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

220.050

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

223.416

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of roads and drains in Regions 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT

1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,364.171

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

1,249.171

FOREIGN

0.000

LOCAL

1,249.171

9.3. AMOUNT BUDGETED

FOR 2017

1,115.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,364.171

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,115.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

1249.171

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of roads and drains in Regions 1, 2, 4, 6, 7, 9 and 10.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,154.879

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
1,101.879

FOREIGN
0.000

LOCAL
1,101.879

9.3. AMOUNT BUDGETED

FOR 2017

1,053.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,154.879

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,053.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

1101.879

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Improvement and Rehabilitation Programme

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of road and drains - East Bank Demerara Highway.
2. Provision for pedestrian and vehicle overhead crossings.
3. Provision for traffic lights and parking lot.
4. Supervision.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,904.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

4,612.548

FOREIGN

3,975.324

LOCAL

637.224

9.3. AMOUNT BUDGETED

FOR 2017

400.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.00

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

5,084.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

400.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

820.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

5,084.000

PRE 2015

2,937.973

2015

487.351

2016

550.000

2017

400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

601.563

2015

35.661

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Bank Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for completion of four-lane highway from Providence to Diamond.
2. Provision for supervision and road safety.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,510.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
3,946.741

FOREIGN
3,757.847

LOCAL
188.894

9.3. AMOUNT BUDGETED

FOR 2017
135.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,100.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

135.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

410.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4,100.000

PRE 2015

2,931.625

2015

326.222

2016

500.000

2017

135.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

88.894

2015

0.000

2016

100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Construction of highway from Better Hope to Belfield.
2. Supervision and capacity building.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12,943.301

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
2,894.301

FOREIGN
128.037

LOCAL
2,766.264

9.3. AMOUNT BUDGETED

FOR 2017

1,400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9,977.037

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,350.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,966.264

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

KUWAIT
CHINA

TOTAL

128.037
9,849.000

PRE 2015

128.037
0.000

2015

0.000
0.000

2016

0.000
0.000

2017

0.000
1,350.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

2658.233

2015

95.575

2016

12.456

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Amaila Access Road

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails payment of liabilities.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

41.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Network and Expansion Project

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Upgrading of roads from Rupert Craig Highway to Public Road Junction at Houston and section of East Bank Berbice road.
2. Studies and design.
3. Road safety.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14,928.100

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

165.583

FOREIGN

165.583

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

1,175.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

13,571.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,175.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,357.100

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

13,571.000

PRE 2015

71.601

2015

18.982

2016

75.000

2017

1,175.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

West Demerara Highway

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of public road from Vreed-en-Hoop to Hydronie.
2. Provision for supervision and road safety.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9,638.534

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

5,949.230

FOREIGN

4,194.955

LOCAL

1,754.275

9.3. AMOUNT BUDGETED

FOR 2017

2,335.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

7,086.400

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,835.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,552.134

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

7,086.400

PRE 2015

1,404.210

2015

1,070.745

2016

1,720.000

2017

1,835.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

557.078

2015

548.197

2016

649.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of roundabout at Timehri.
2. Rehabilitation of critical sections of East Bank and West Bank Demerara public roads, Canals Polders Nos.1 and 2, Beterverwagting access road, Agriculture Road and Soesdyke/Linden highway.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

350.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

350.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

350.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

350.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana - Brazil Land Transport Link and Deep Water Port

2. CLASSIFICATION

Critical

3. REGION

4 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for studies.

8. BENEFITS OF PROJECT

Improved knowledge and understanding of optimum transport options.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

312.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

29.358

FOREIGN

29.358

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

42.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

312.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

42.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

312.000

PRE 2015

0.000

2015

4.358

2016

25.000

2017

42.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Roads

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 9

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion and rehabilitation of hinterland roads in Regions 1, 7, 8 and 9 in areas such as Karrau to Buck Hall, Puruni to Papishou, Issano, Eagle Mountain Foot, Barabina, Bartica, Port Kaituma, Mahdia, Monkey Mountain, Yarakita, Aishalton to Shea and Kurupukari to Tabatinga.
3. Provision for supervision.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,205.365

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
902.475

FOREIGN
0.000

LOCAL
902.475

9.3. AMOUNT BUDGETED

FOR 2017

2,302.890

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,205.365

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,302.890

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

902.475

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Linden - Mabura Road and Kurupukari Bridge

2. CLASSIFICATION

Critical

3. REGION

9 & 10

Upper Takatu/Upper Essequibo &
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for studies and design for construction of Linden to Mabura road and bridging of Essequibo River at Kurupukari.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14,910.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

14,910.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

UKCIF/CDB

TOTAL

14,910.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea Defences

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Improvement of sea defence structures in Regions 2, 3, 4 and 6.
2. Capacity building, community awareness and education programme.

8. BENEFITS OF PROJECT

1. Reduced flooding.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,335.115

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
159.000

FOREIGN
159.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

980.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

5,125.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

800.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,210.115

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

180.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

5,125.000

PRE 2015

0.000

2015

0.000

2016

159.000

2017

800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence Works

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of sea and river defences in critical areas such as Ruimzeight/Wallers Delight, Pomeroon, Dumborg, Sheet Anchor, Elizabeth Ann, Parika, Buxton, Melville/San Souci, Bush Lot/Maida, Crabwood Creek, Better Hope/Andrews, Cottage, Zeelandia, Moorfarm/Rubber Wall, Cane Garden and New Forest.
3. Purchase of equipment.

8. BENEFITS OF PROJECT

1. Reduced flooding.
2. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,491.636

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
1,383.786

FOREIGN
0.000

LOCAL
1,383.786

9.3. AMOUNT BUDGETED

FOR 2017
1,107.850

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,491.636

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,107.850

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

1383.786

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Front Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for studies and design for construction of water front facilities including boardwalk from Ogle to Kingston, Kingston to Stabroek and Vreed-en-Hoop.

8. BENEFITS OF PROJECT

1. Improved aesthetics and environmental quality
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14,380.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

14,280.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

UKCIF/CDB

TOTAL

14,280.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Bartica stelling.
2. Rehabilitation of stellings at Supenaam, Morawhanna, New Amsterdam, Rosignol and Mazaruni Dockyard.

8. BENEFITS OF PROJECT

Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

605.272

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
311.072

FOREIGN
0.000

LOCAL
311.072

9.3. AMOUNT BUDGETED

FOR 2017

294.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

605.272

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

294.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

311.072

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Restoration Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of road and fence at Kuru Kuru.
2. Provision for Community Organised for Restoring the Environment (CORE) project.
3. Provision for scale, security huts, living quarters and security lights at Kuru Kuru.

8. BENEFITS OF PROJECT

1. Improved aesthetics and environmental quality.
2. Increased job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

464.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
133.000

FOREIGN
0.000

LOCAL
133.000

9.3. AMOUNT BUDGETED

FOR 2017

331.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

464.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

331.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

133.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Navigational Aids

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of buoys and beacons.
2. Acquisition of spares and sonar.

8. BENEFITS OF PROJECT

Improved navigational safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

51.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

51.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

51.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

51.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1 - 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails docking of M.V. Malali, M.B. Sandaka and M.V. Lady North Cote.

8. BENEFITS OF PROJECT

Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

240.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

240.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

240.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

240.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Energy Agency

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of hydropower project at Hosororo.
2. Provision for renewable energy and energy efficiency interventions in schools and public buildings.
3. Construction of solar powered bus sheds.
4. Provision for solar powered street lights at Agatash and Timehri.

8. BENEFITS OF PROJECT

1. Enhanced alternative energy supply.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

535.701

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

7.975

FOREIGN

0.000

LOCAL

7.975

9.3. AMOUNT BUDGETED

FOR 2017

527.726

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

535.701

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

527.726

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

7.975

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland/Coastal Airstrips

2. CLASSIFICATION

Critical

3. REGION

7 & 8

Cuyuni/Mazaruni & Potaro/Siparuni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of airstrips at Fairview, Eteringbang, Kurupung, Paramakatoi, Kato, Kopinang, Monkey Mountain, Annai and Kaikan.
2. Rehabilitation of airstrips at Baramita, Ekereku Bottom and Chi Chi.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

850.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

351.586

FOREIGN

0.000

LOCAL

351.586

9.3. AMOUNT BUDGETED

FOR 2017

385.061

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

850.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

385.061

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

351.586

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Civil Aviation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for institutional strengthening and capacity building to achieve ICAO compliance and FAA Category 1 Rating.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

24.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for terminal building, aprons and taxi-ways.
2. Extension of main runway.
3. Design and construction of new car park, internal roads and handling equipment area.
4. Provision for supervision.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Enhanced visitors' experience.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30,900.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

16,498.512

FOREIGN

14,498.291

LOCAL

2,000.221

9.3. AMOUNT BUDGETED

FOR 2017

9,027.543

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

26,780.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

8,000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,120.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,027.543

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CHINA

TOTAL

26,780.000

PRE 2015

6,012.006

2015

0.000

2016

8,486.285

2017

8,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

732.411

2015

161.307

2016

1106.503

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Central Transport Planning

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for feasibility studies for modernisation of riverain transport and materials laboratory.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

55.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of building and extension of workshop.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails procurement of water taxis.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Ferry Vessel

2. CLASSIFICATION

Critical

3. REGION

1 & 4

Barima/Waini &
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for vessel.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,780.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

85.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,780.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

85.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

3,780.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

85.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

17

PROGRAMME

331 - Policy Development and Administration

RANK

387

SCORE

137

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.750

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

0.750

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.750

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.750

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

08

PROGRAMME

332 - Public Telecommunications

RANK

1

SCORE

180

1. PROJECT TITLE

IT Centre of Excellence

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for the establishment of a Centre of Excellence for Information Technology (CEIT).

8. BENEFITS OF PROJECT

1. Improved information and communication technology.
2. Improved access to technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

312.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 35.987

FOREIGN 0.000

LOCAL 35.987

9.3. AMOUNT BUDGETED

FOR 2017

130.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

208.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

104.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

208.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

35.987

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

08

PROGRAMME

332 - Public Telecommunications

RANK

1

SCORE

180

1. PROJECT TITLE

E-Government

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

- Expansion of e-Government network in Timehri, Diamond and Amelia's Ward.
- Provision for internet access points, virtualisation host hardware, motion sensors, cameras, generator, automatic transfer switch, air conditioning units, chairs and vehicle.

8. BENEFITS OF PROJECT

- Improved e-Government and ICT services.
- Improved transportation, security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

314.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

314.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

314.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

314.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

17

PROGRAMME

334 - Industry Innovations

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, projectors, desk and photocopier.

8. BENEFITS OF PROJECT

Improved training and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.955

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

2.955

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.955

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.955

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Administrative Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion and construction of buildings.
2. Rehabilitation of Ministry of Education's Sports Complex - Carifesta Avenue.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.122

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 29.744

FOREIGN 0.000

LOCAL 29.744

9.3. AMOUNT BUDGETED

FOR 2017

55.378

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

120.122

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.378

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

3.532

2016

26.212

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

17

PROGRAMME

401 - Policy Development and Administration

RANK

367

SCORE

146

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.800

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

11.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.800

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

373

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

12.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.500

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Education Sector Improvement Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Integrated curriculum reform for Nursery, Primary and Grades 7 to 11.
2. Strengthening Faculty of Health Sciences at University of Guyana, Turkeyen.
3. Project administration and evaluation.

8. BENEFITS OF PROJECT

Improved education delivery and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,940.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,940.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,940.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Training Complex

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Purchase of chairs, tables, desks, filing cabinets, air conditioning units, printers, water dispensers, refrigerators, cameras and fans.

8. BENEFITS OF PROJECT

Improved training, operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.257

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

27.257

FOREIGN

0.000

LOCAL

27.257

9.3. AMOUNT BUDGETED

FOR 2017

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.257

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

5.759

2016

21.498

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Building - Cultural Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for rewiring of building.
2. Purchase of curtains, carpets, lights, projector and microphones.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.518

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

26.114

FOREIGN

0.000

LOCAL

26.114

9.3. AMOUNT BUDGETED

FOR 2017

44.404

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.518

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.404

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

26.114

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Building - National Library

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of canopy and rehabilitation of roof - Central Library, Georgetown.
3. Construction of sanitary block - Golden Grove Branch Library.
4. Rehabilitation of roof and rewiring of building - Linden Branch Library.
5. Purchase of truck, solar panels and chairs.

8. BENEFITS OF PROJECT

Improved facilities, transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.787

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
3.000

FOREIGN
0.000

LOCAL
3.000

9.3. AMOUNT BUDGETED

FOR 2017

21.787

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.787

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.787

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

3.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

National School of Dance

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of benches.
2. Purchase of bus, photocopiers, computers, cameras, chairs, water dispensers, projector and screen.

8. BENEFITS OF PROJECT

Improved facilities, transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.770

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

11.770

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.770

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.770

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

373

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of steel bands, photocopier, computer, printer, chairs, water dispenser and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.163

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

8.163

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.163

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.163

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Resource Development Centre

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation and upgrading of science laboratory.

2. Provision for smart classroom, cameras, projectors, chairs, laminating machines, guillotines, water dispensers, photocopier, shredders and fans

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.680

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

44.680

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.680

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.680

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Nursery Schools

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of Mocha, Turkeyen and Carmelita nursery schools.

8. BENEFITS OF PROJECT

Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

143.430

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

67.070

FOREIGN

0.000

LOCAL

67.070

9.3. AMOUNT BUDGETED

FOR 2017

76.360

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

143.430

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

76.360

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

67.070

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

373

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of computer, filing cabinets, printer, chairs, desk, camera and water dispenser.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.165

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

1.165

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.165

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.165

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Early Childhood Education Project

2. CLASSIFICATION

Critical

3. REGION

1 & 7 - 9

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Capacity building.
2. Supply of teaching and learning materials.
3. Parental involvement/caregiver education.

8. BENEFITS OF PROJECT

1. Improved literacy and numeracy of nursery and grade 1 students in hinterland regions and remote areas.
2. Increased access to quality education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

348.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
169.624

FOREIGN
169.624

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
72.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

348.500

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

72.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

348.500

PRE 2015

0.000

2015

9.624

2016

160.000

2017

72.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for nursery schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Primary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of annex to St. Stephen's Primary School.
3. Provision for information technology laboratories.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

174.861

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 75.198

FOREIGN 0.000

LOCAL 75.198

9.3. AMOUNT BUDGETED

FOR 2017

99.663

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

174.861

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

99.663

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

11.207

2016

63.991

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

373

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, printers, filing cabinets, chairs, photocopier, water dispensers and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.300

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

2.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.300

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for primary schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

83.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

83.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

83.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

83.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of science laboratories and counselling rooms.
3. Completion of South Ruimveldt Secondary School ground, extension of Bishops High and multi-purpose complex at Queen's College.
4. Provision for Kato Secondary Complex.
5. Construction and rehabilitation of science laboratories.
6. Reconstruction of St. Rose's High School.
7. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,005.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
305.984

FOREIGN
0.000

LOCAL
305.984

9.3. AMOUNT BUDGETED

FOR 2017
465.870

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,005.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

465.870

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

105.984

2016

200.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

President's College

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of teaching block, apartments and dormitories.
3. Construction of stores and rehabilitation of water distribution system.
4. Provision for air conditioning units, fans, tools and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

97.607

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

57.544

FOREIGN

0.000

LOCAL

57.544

9.3. AMOUNT BUDGETED

FOR 2017

40.063

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

97.607

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.063

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

7.565

2016

49.979

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

373

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of tools, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.450

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

25.450

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.450

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.450

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for information technology laboratories, practical instruction centres and secondary schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

565.890

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
312.304

FOREIGN
0.000

LOCAL
312.304

9.3. AMOUNT BUDGETED

FOR 2017

253.586

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

565.890

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

253.586

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

92.158

2016

220.146

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Education Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of secondary schools.
2. Strengthening capacity of secondary school Mathematics teachers.
3. Institutional strengthening.

8. BENEFITS OF PROJECT

Improved facilities, education and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,080.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 223.105

FOREIGN 223.105

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,080.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

400.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,080.000

PRE 2015

2.888

2015

57.217

2016

163.000

2017

400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Craft Production and Design

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for computers, photocopier, filing cabinets, fire alarm system and fire extinguishers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.840

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

1.840

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.840

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.840

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Kuru Kuru Co-op College

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for floor, ramp, washroom and shelves.
2. Rehabilitation of building - Manchester.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.550

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

11.550

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.550

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.550

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Adult Education Association

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of computers, smart board, desks and television.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.535

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

2.535

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.535

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.535

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of lecture theatre and administration building.
3. Construction of teaching and learning complex and maintenance building.
4. Rehabilitation of building - Pere Street.
5. Provision for generator, voltage regulators, tractor and slasher.

8. BENEFITS OF PROJECT

Improved educational delivery, operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

395.252

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

192.565

FOREIGN

0.000

LOCAL

192.565

9.3. AMOUNT BUDGETED

FOR 2017

202.687

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

395.252

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

202.687

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

35.368

2016

157.197

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Berbice

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of fence.
2. Rehabilitation of building.
3. Extension of library.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.270

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

30.270

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.270

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.270

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Institutes/Centres

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of roof and purchase of furniture and equipment - New Amsterdam Technical Institute.
2. Completion of workshops and purchase of equipment, tools and machinery - Essequibo Technical Institute.
3. Construction of spray painting facility, rehabilitation of roof and purchase of equipment, tools and machinery - Georgetown Technical Institute.
4. Completion and construction of classrooms and purchase of equipment, tools and machinery - Upper Corentyne Technical Institute.
5. Provision for spray painting booth, extractor fans, welding equipment, cement mixer, chairs and vehicle hoists - Leonora Technical and Vocational Training Centre.
6. Purchase of filing cabinets, water dispensers, vehicle hoist and television - Mahaicony Technical and Vocational Training Centre.
7. Payment of retention and provision for telephone system, fans, printers, tools and equipment - Guyana Industrial Training Centre.
8. Construction of dormitory and purchase of furniture and equipment - Linden Technical Institute.

8. BENEFITS OF PROJECT

Improved training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

300.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

234.357

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

300.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

234.357

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, air conditioning units, filing cabinets, printers, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.040

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

4.040

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.040

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.040

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for filing cabinets, desks, computers, fire extinguishers, water dispensers, chiller, shredders, tables and chairs.

8. BENEFITS OF PROJECT

1. Enhanced training.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.228

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

4.520

FOREIGN

0.000

LOCAL

4.520

9.3. AMOUNT BUDGETED

FOR 2017

4.708

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.228

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.708

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

4.520

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

UG - Science and Technology Support Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Curriculum reform, instructional design and research.
2. Infrastructure rehabilitation, equipping of science laboratories, drainage, internet network and multimedia equipment.
3. Institutional capacity building.

8. BENEFITS OF PROJECT

Improved educational delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,947.135

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

1,976.615

FOREIGN

1,970.760

LOCAL

5.855

9.3. AMOUNT BUDGETED

FOR 2017

665.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,841.280

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

660.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

105.855

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,841.280

PRE 2015

159.760

2015

500.000

2016

1,311.000

2017

660.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

2.429

2015

2.930

2016

0.496

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Technical/Vocational Project II

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Study and design of hospitality institute.

2. Upgrading and expansion of practical instruction departments and centres in North West, Bartica, Mahdia, St. Ignatius, Fellowship, Beterverwagting and Hopetown.

8. BENEFITS OF PROJECT

Enhanced training and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,429.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

114.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,415.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

2,415.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Burrowes School of Arts

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of building.
2. Purchase of photocopier, computers, surveillance system and air conditioning units.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.005

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

8.005

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.005

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.005

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening - CTNET and NAC

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:

1. Design and development of Communications Strategy and Action Plan for Technical, Vocational Education and Training (TVET) programmes.
2. Upgrading of National Accreditation Council's (NAC) regulatory framework.
3. Design of National Qualifications Framework, Quality Assurance and Accreditation System.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.389

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

10.000

FOREIGN

10.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

26.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

57.389

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

26.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

57.389

PRE 2015

0.000

2015

0.000

2016

10.000

2017

26.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

407 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Institute for Creative Arts

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Design and construction of Institute for Creative Arts.
2. Upgrading of facilities - National School of Music.
3. Equipment including string band, surveillance system, computers, projectors, photocopier, printer, camera, air conditioning unit and water dispenser.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Enhanced promotion of creative arts.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

442.620

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

52.620

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

420.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

30.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.620

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.620

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

MEXICO

TOTAL

420.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

30.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

407 - Cultural Preservation and Conservation

RANK

367

SCORE

146

1. PROJECT TITLE

Umana Yana

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, fans, projector and screen.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.676

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
0.676

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.676

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.676

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

407 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Museum Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for roof, interactive exhibits and purchase of fire alarm system, filing cabinets and water dispenser - Guyana National Museum.
2. Provision for computers, tables, chairs, surveillance system, display cases, filing cabinets and public address system - Walter Roth Museum of Anthropology.
3. Purchase of security cameras, air conditioning unit, computer and camera - Museum of African Heritage.
4. Provision for building and purchase of air conditioning unit, computer and printer - Castellani House.

8. BENEFITS OF PROJECT

Enhanced preservation of national heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.794

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

30.730

FOREIGN

0.000

LOCAL

30.730

9.3. AMOUNT BUDGETED

FOR 2017

45.064

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.794

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.064

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

30.730

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

407 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

National Trust

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Island/West Demerara
& Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of fence - Fort Island.
3. Rehabilitation of roof - St. Peter's Anglican Church.
4. Restoration of St. George's Cathedral.
5. Purchase of computers, printers and brush cutter.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

98.475

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

48.475

FOREIGN

0.000

LOCAL

48.475

9.3. AMOUNT BUDGETED

FOR 2017

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

98.475

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

48.475

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

407 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

National Archives

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Rewiring of building and rehabilitation of floor.
2. Provision for fire alarm system, air conditioning units, chairs, desks, printers, filing cabinets, public address system, cupboards and shelves.

8. BENEFITS OF PROJECT

Enhanced facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.640

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

17.640

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.640

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.640

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

408 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for facilities at Coldingen and training centre at Sophia.
2. Upgrading of facilities at training centres at Den Amstel, Madewini and Kuru Kuru.
3. Provision for tools, furniture and equipment to retool and upgrade workshops and classrooms.
4. Purchase of vehicle for Kuru Kuru Training Centre.

8. BENEFITS OF PROJECT

Improved facilities, transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

315.379

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

151.000

FOREIGN

0.000

LOCAL

151.000

9.3. AMOUNT BUDGETED

FOR 2017

164.379

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

315.379

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

164.379

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

151.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

13

PROGRAMME

408 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth Initiative Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction and rehabilitation of learning centres and multi-purpose building.
2. Provision for Youth Innovation and Entrepreneurship Fund.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

80.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
13

PROGRAMME
409 - Sport

RANK SCORE
1 180

1. PROJECT TITLE
National Sports Commission

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Sep-15
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Rehabilitation of roof - National Stadium.
3. Provision for sanitary facilities, water distribution system, warm-up track, bond, stands, lawn mower and trailer - National Track and Field Centre Leonora.
4. Upgrading of washroom facilities and water supply system - Cliff Anderson Sports Hall.
5. Provision for washroom, fence and lights - Colgrain Pool.
6. Provision for changing room - National Racquet Centre.
7. Upgrading of facilities - National Gymnasium.
8. Provision for security building, lights and pool cleaning devices - National Aquatic Centre.
9. Purchase of vehicles, truck, sports gear and gym equipment.
10. Provision for ground enhancement programme.

8. BENEFITS OF PROJECT

Improved facilities, transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2017	9.3. AMOUNT BUDGETED			
	TOTAL	FOREIGN	LOCAL	FOR 2017	
1,004.666	467.687	0.000	467.687	536.979	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,004.666	536.979	0.000	0.000		
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2015	2015	2016	2017
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015	2015	2016
0.000	172.227	295.460

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

07

PROGRAMME

421 - Sustainable Communities Management

RANK

1

SCORE

180

1. PROJECT TITLE

Project Development and Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision of subvention to municipalities and neighbourhood democratic councils.

8. BENEFITS OF PROJECT

Enhanced environment and improved community services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,043.700

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
1,043.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,043.700

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,043.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

08

PROGRAMME

421 - Sustainable Communities Management

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

22.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.500

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

17

PROGRAMME

421 - Sustainable Communities Management

RANK

387

SCORE

137

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, air conditioning units, photocopier, printers, desk, filing cabinets, refrigerators, water dispensers and projector.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Community Infrastructure Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for community infrastructure projects.

8. BENEFITS OF PROJECT

Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

299.700

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

299.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

299.700

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

299.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Water Supply

2. CLASSIFICATION

Critical

3. REGION

1, 8 & 9

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of water supply improvement at Port Kaituma, Tasserene, Karrau, Rupertee, Aranaputa and Silver Hill.
2. Upgrading of water supply systems at schools, health facilities and government buildings.
3. Provision for water supply systems at Chenapou, Campbelltown, Wayaleng, Chinoweing, Paramakatoi and Yarakita.
4. Rehabilitation of water supply distribution network at Matthew's Ridge.
5. Procurement of equipment and spares.

8. BENEFITS OF PROJECT

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

378.400

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
178.400

FOREIGN
0.000

LOCAL
178.400

9.3. AMOUNT BUDGETED

FOR 2017
200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

378.400

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

178.400

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of wells and installation of transmission and distribution lines at Wakenaam, Port Mourant, Lima Sands, Diamond, Sophia and Sparendaaam.
2. Construction of wells at Vergenoegen, Pouderoyen, Westminster and New Amsterdam.
3. Extension of water supply distribution network from Byderabo to Agatash.
4. Installation of water supply distribution mains at Bladen Hall, Cornelia Ida to Fellowship and Eversham to Phillipai.
5. Construction of filters and quality assurance systems at Covent Garden, Grove and Eccles.
6. Construction of aeriator and filter at New Amsterdam Water Treatment Plant.
7. Purchase and installation of water meters and boxes.
8. Re-sleeving of wells at Hope, Low Lands and Eccles.
9. Provision for trench and river crossings at Mahaicony and Hopetown.

8. BENEFITS OF PROJECT

1. Improved efficiency of water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,225.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
585.863

FOREIGN
0.000

LOCAL
585.863

9.3. AMOUNT BUDGETED

FOR 2017

600.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,225.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

600.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

585.863

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Water Supply

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of water treatment plants at MacKenzie and West Watooka.
2. Completion of transmission and distribution networks at Blueberry Hill, One Mile Extension, Wisroc and Canvas City.
3. Rehabilitation of docks at West Watooka.
4. Upgrading of water supply system at Ituni and service connection and metering at Wisroc.
5. Rehabilitation of trench crossings.
6. Provision for Non-Revenue Water Programme.

8. BENEFITS OF PROJECT

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

250.293

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

150.293

FOREIGN

0.000

LOCAL

150.293

9.3. AMOUNT BUDGETED

FOR 2017

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

250.293

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

150.293

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Sewerage and Water

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Completion of transmission and distribution mains and service connection upgrade in Albouystown.
2. Drilling of wells at Ruimveldt and Section 'B' Sophia.
3. Storage tank at Ruimveldt.
4. Transmission mains at Sophia.
5. Trench crossing at Cemetery Road.

8. BENEFITS OF PROJECT

Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

476.100

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

226.100

FOREIGN

0.000

LOCAL

226.100

9.3. AMOUNT BUDGETED

FOR 2017

250.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

476.100

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

250.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

226.100

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply and Infrastructure Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of water treatment plants - Cornelia Ida de Kinderen, Diamond to Herstelling and Cumberland to Williamsburg.
2. Installation of distribution and transmission networks.
3. Upgrading of sanitation infrastructure.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved water supply quality.
2. Improved institutional capacity and service delivery.
3. Reduced level of non-revenue water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,588.712

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

761.414

FOREIGN

761.414

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

1,000.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

6,588.712

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

EU

TOTAL

3,502.356

3,086.356

PRE 2015

1.312

1.312

2015

69.395

69.395

2016

310.000

310.000

2017

500.000

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

09

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Sustainable Housing Programme

2. CLASSIFICATION

Critical

3. REGION

1 & 9

Barima/Waini & Upper
Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for housing subsidies in Regions 1 and 9.

8. BENEFITS OF PROJECT

Improved housing for hinterland communities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

644.800

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
40.000

FOREIGN
40.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

644.800

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

644.800

PRE 2015

0.000

2015

0.000

2016

40.000

2017

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Solid Waste Disposal Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of National Solid Waste Management Strategy.
2. Completion of cell No. 1 and leachate treatment facility at Haags Bosch landfill site.
3. Completion and construction of access roads and new landfill sites.
4. Completion and upgrading of landfill sites at Byderabo, Lusignan, Belle Vue, Lethem, Mabaruma and Haags Bosch.
5. Provision for plastic bins, soil testing, design and supervision.

8. BENEFITS OF PROJECT

Improved sanitation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

657.768

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
319.390

FOREIGN
0.000

LOCAL
319.390

9.3. AMOUNT BUDGETED

FOR 2017

338.378

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

657.768

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

338.378

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

319.390

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:
1. Reconstruction of head office complex.
2. Construction of laboratory and administrative building - Food and Drugs Department.
3. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,512.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

221.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,512.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

221.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

17

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

17

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, photocopiers, filing cabinets, desks, chairs, scanners and printers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of fume hood, steam digester, analytical balances, incubator and oven.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.700

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

20.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.700

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of Mental Health Institute - Georgetown.
3. Provision for rooms for X-ray and Tuberculosis services - Chest Clinic, Georgetown.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

147.750

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 19.250

FOREIGN 0.000

LOCAL 19.250

9.3. AMOUNT BUDGETED

FOR 2017

68.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

147.750

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

68.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

19.250

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulances and motorcycles.

8. BENEFITS OF PROJECT

Improved health services and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.900

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

27.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.900

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for fogging machines, chairs, desks, refrigerator, air conditioning unit, photocopier and solar system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.835

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.835

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.835

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.835

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for analysers, laboratory freezer, digital X-ray system, cryotherapy machines and wheelchairs.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

91.629

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

91.629

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

91.629

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

91.629

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

HIV/TB/Malaria Programmes

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT

Improved healthcare.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,297.302

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 370.662

FOREIGN 370.662

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

180.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,297.302

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

180.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

GLOBAL FUND

TOTAL

3,297.302

PRE 2015

0.000

2015

54.915

2016

315.747

2017

180.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for laboratory, doctors' room and trap system.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of printers, desks, chairs, photocopiers, filing cabinets and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.200

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

3.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.200

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of scales, dental chairs, height boards, blood pressure apparatus and dopplers.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.895

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.895

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.895

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.895

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Maternal and Child Health Improvement

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Rehabilitation of CC Nicholson Hospital and Maternity Waiting Home.
2. Supervision and institutional strengthening.

8. BENEFITS OF PROJECT

Improved maternal, infant and child healthcare delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,685.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

105.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,680.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,680.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Technical studies:

- (a.) To determine barriers to access and use of reproductive, maternal and neonatal health services.
- (b.) Revision of health educational system.
- (c.) Recruitment and retention plan for nurses and midwives.

2. Institutional strengthening, learning activities and project administration.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

72.800

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

72.800

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

72.800

PRE 2015

0.000

2015

0.000

2016

0.000

2017

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Port Kaituma Hospital Complex.
3. Construction of drug bond at Kingston and furnace at Kwakwani.
4. Rehabilitation of old hospital building at Linden to accommodate Psychiatric, Dialysis and Chemotherapy services.
5. Provision for elevator at Linden Hospital.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

750.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
362.352

FOREIGN
0.000

LOCAL
362.352

9.3. AMOUNT BUDGETED

FOR 2017

347.270

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

750.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

347.270

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

71.094

2016

291.258

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Public Hospital Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of day care centre.
3. Rehabilitation of doctors' quarters and main operating theatre.
4. Purchase of medical and non-medical equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,320.656

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

820.656

FOREIGN

0.000

LOCAL

820.656

9.3. AMOUNT BUDGETED

FOR 2017

500.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,320.656

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

260.718

2016

559.938

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Doctors' Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails completion of doctors' quarters at Port Kaituma Hospital Complex.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

68.336

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
45.000

FOREIGN
0.000

LOCAL
45.000

9.3. AMOUNT BUDGETED

FOR 2017

23.336

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

68.336

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.336

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

45.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved transportation and health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs, computers, fax machines, washing machines, dryers, stoves and freezer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.540

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

13.540

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.540

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.540

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of autoclaves, analysers, ECG machines, defibrillators, dialysis machines, beds, dopplers, height boards, blood pressure apparatuses, monitors, centrifuge, scales and drip stands.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.014

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

50.014

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.014

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.014

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Modernisation of Primary Health Care System

2. CLASSIFICATION

Critical

3. REGION

2, 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for modernisation of primary health care facilities at West Demerara, Bartica and Suddie hospitals.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,671.390

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

5.000

FOREIGN

0.000

LOCAL

5.000

9.3. AMOUNT BUDGETED

FOR 2017

80.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,666.390

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

80.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

3,666.390

PRE 2015

0.000

2015

0.000

2016

0.000

2017

80.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

5.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

435 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of nurses' hostel at New Amsterdam School of Nursing.
3. Rehabilitation and extension of Charles Rosa School of Nursing.
4. Rehabilitation of Georgetown School of Nursing.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.154

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 54.132

FOREIGN 0.000

LOCAL 54.132

9.3. AMOUNT BUDGETED

FOR 2017

56.022

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

110.154

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

56.022

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

7.397

2016

46.735

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

435 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopiers, printers, refrigerators, chairs, computers and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.030

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.030

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.030

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.030

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

435 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of examination couches.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
0.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

436 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for eyewash station and emergency shower.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

436 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for fire alarm system, camera, printers, chairs, scanners, computers, UPS and blood bank refrigerators.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.065

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

20.065

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.065

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.065

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

436 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of centrifuges, plateletpheresis equipment, incubator, analysers, chairs and stands.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.013

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

25.013

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.013

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.013

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle and bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of refrigerators, chairs, treadmills, washing machines, elliptical trainers, therapeutic bicycle, air conditioning units and weight bars.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.360

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.360

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.360

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.360

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of tympanometer, stools, neurology bed, echochecks, audiometers and auditory brainstem response machine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.477

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

6.477

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.477

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.477

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

491 - Policy Development and Administration

RANK

358

SCORE

153

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for administration building - High Street, Georgetown.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,000.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,000.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

19

PROGRAMME

491 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Livelihood and Entrepreneurial Development (SLED) Projects

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for community driven entrepreneurial projects and programmes.

8. BENEFITS OF PROJECT

1. Increased job opportunities and employment.
2. Improved access for training.
3. Enhanced skills and competency levels.
4. Enhanced social and cultural cohesion.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

08

PROGRAMME

491 - Policy Development and Administration

RANK

362

SCORE

148

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

491 - Policy Development and Administration

RANK

373

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, desks, filing cabinets, computers, photocopier, refrigerators, printers, camera, binding machines, fans, shredder, scanner and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

491 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails preparation of Social Protection Strategy.

8. BENEFITS OF PROJECT

Improved capacity for planning.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

72.800

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

72.800

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

72.800

PRE 2015

0.000

2015

0.000

2016

0.000

2017

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

07

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4, 5 & 6

National

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of building - Mahaica Hospital Complex.
2. Construction of driveways - Probation Department.
3. Construction of security hut - Palms.
4. Extension of building and shed - Night Shelter.

8. BENEFITS OF PROJECT

Improved security and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

52.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 26.000

FOREIGN 0.000

LOCAL 26.000

9.3. AMOUNT BUDGETED

FOR 2017 26.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

52.500

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015 0.000

2015 0.000

2016 26.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

08

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

7 & 8

Cuyuni/Mazaruni & Potaro/Siparuni

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of ATVs.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

37.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.500

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

493 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The projects entails:
1. Payment of retention.
2. Rehabilitation of Eccles Skills Training Centre.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.369

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

18.869

FOREIGN

0.000

LOCAL

18.869

9.3. AMOUNT BUDGETED

FOR 2017

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.369

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

18.869

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

08

PROGRAMME

493 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

493 - Labour Administration

RANK

362

SCORE

148

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of extension of head office - Child Care and Protection Agency.
3. Provision for Drop-in-Centre - Sophia.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

213.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

34.130

FOREIGN

0.000

LOCAL

34.130

9.3. AMOUNT BUDGETED

FOR 2017

40.869

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

213.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.869

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

34.130

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

08

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office, district offices and care centres.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

17.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Citizen Security Strengthening Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Community crime and violence prevention.
2. Strengthening the capacity of Guyana Police Force in crime prevention and investigation.
3. Strengthening the capacity of Guyana Prison Services in rehabilitation and social reintegration.

8. BENEFITS OF PROJECT

1. Reduced levels of crime, violence and insecurity.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,120.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

51.941

FOREIGN

51.941

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

230.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,120.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

230.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

3,120.000

PRE 2015

0.000

2015

1.941

2016

50.000

2017

230.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of dining area - Juvenile Holding Centre.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017 7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Citizen Security Programme II

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Institutional strengthening and modernisation of administrative structures of the security sector.
2. Skills training.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Reduced levels of crime, violence and insecurity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

347.567

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
90.038

FOREIGN
90.038

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

347.567

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

347.567

PRE 2015

0.038

2015

10.000

2016

80.000

2017

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

08

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles for National Anti-Narcotics Agency (NANA).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.100

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

18.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.100

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for secretariat, Forensic Laboratory and Juvenile Holding Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Community Policing

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engines, filing cabinet, laminating machine and printer.

8. BENEFITS OF PROJECT

1. Improved transportation and citizen security.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.992

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

2.992

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.992

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.992

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of band room, armoury, quarters, police stations, fences, barrack, stable, administrative and quartermaster buildings.
3. Rehabilitation of Commissioner of Police building at Eve Leary, communication building and 'E' Division headquarters.
4. Rehabilitation of police stations at Albertain, Blairmont, Morawhanna, Paruima, Beterverwaging, Weldaad, Mahaicony, Wales, Kitty, Sparendaam, Grove/Diamond and Nos. 51 and 62 villages.
5. Construction of boat house at Sans Souci.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,023.024

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
474.826

FOREIGN
0.000

LOCAL
474.826

9.3. AMOUNT BUDGETED

FOR 2017
430.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,023.024

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

430.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015
0.000

2015
74.437

2016
400.389

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicles, motorcycles, ballahoos, outboard engines, bicycles and boat.

8. BENEFITS OF PROJECT

Improved security and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

210.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

210.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

210.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

210.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, beds, filing cabinets, fax machines, chairs, computers, photocopiers, stoves, refrigerators, freezers, water dispensers, projectors and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for 911 service.
2. Purchase of arms and ammunition, fingerprint, ballistic, photographic, handwriting, communication, narcotics, intelligence, traffic, crime scene and musical equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

250.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

250.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

250.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

250.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of prisons, living quarters, kitchen and headquarters.
3. Provision for Mazaruni Prison.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,039.322

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
309.060

FOREIGN
0.000

LOCAL
309.060

9.3. AMOUNT BUDGETED

FOR 2017

537.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,039.322

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

537.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

40.748

2016

268.312

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for motor launch and bus.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

135.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

135.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

135.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

135.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for surveillance system, rice cookers, gas ranges, ovens, washers, dryers, chairs, fire extinguishers, cabinets, desks air conditioning units, computers, beds and radios.

8. BENEFITS OF PROJECT

Improved security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

61.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
61.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

61.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

61.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

01

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of agricultural tools and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of tools and equipment.

8. BENEFITS OF PROJECT

Improved facilities and productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

544 - Police Complaints Authority

RANK

1

SCORE

180

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for vehicle, printers, computers, scanner, UPS, camera, fire alarm system, fire extinguisher and shredder.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.688

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

4.688

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.688

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.688

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Fire Ambulances and Stations

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of fire station at Melanie Damishana.
2. Construction of fire stations at Mahdia and Mabaruma and living quarters at Leonora.

8. BENEFITS OF PROJECT

1. Improved fire fighting capacity.
2. Improved staff accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

149.866

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

69.866

FOREIGN

0.000

LOCAL

69.866

9.3. AMOUNT BUDGETED

FOR 2017

80.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

149.866

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

69.866

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for fire boat, water tenders and ambulances.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

299.200

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

174.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

299.200

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

174.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for public address systems, antenna masts and radios.

8. BENEFITS OF PROJECT

Improved communication.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.835

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.835

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.835

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.835

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of delivery and suction hoses, dividing breaches, compressors, breathing apparatus, mechanical tools, generators, jaws of life, saws, suction wrenches, welding kits, hydraulic lift, combination rescue and cutting tools and ambulance equipment.

8. BENEFITS OF PROJECT

1. Improved fire fighting capability.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for chairs, filing cabinets, beds, computers, cameras, water dispensers, fans, stoves, freezers and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

546 - Customs Anti Narcotics Unit

RANK

1

SCORE

180

1. PROJECT TITLE

Customs Anti Narcotics Unit

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of extension of building at Homestretch Avenue.
2. Construction of building at Cheddi Jagan International Airport.
3. Provision for rigid hulled inflatable boat, vehicles, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

152.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

27.000

FOREIGN

0.000

LOCAL

27.000

9.3. AMOUNT BUDGETED

FOR 2017

125.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

152.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

27.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

15

PROGRAMME

521 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Justice Sector Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Alternative sentencing interventions.
2. Strengthening of probation services.
3. Design and implementation of restorative justice programme.
4. Implementation of case management and court scheduling system.
5. Training of judges and magistrates in the use of alternatives to pretrial detention.
6. Law reform.

8. BENEFITS OF PROJECT

1. Improved justice system.
2. Reduced overcrowding of prisons.
3. Reduced pretrial detention.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,680.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,680.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

60.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,680.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

60.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

15

PROGRAMME

521 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Strengthening the Criminal Justice System

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Training, coaching and quality control systems for:

(i) Crime scene investigation.

(ii) Criminal case preparation.

(iii) Forensic video procedures and analysis.

2. Seminars and coaching in legal knowledge, trial management and use of forensic video evidence for judges, magistrates and prosecutors.

3. Provision for equipment and administrative expenses.

8. BENEFITS OF PROJECT

Improved efficiency of justice system.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.445

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

115.319

FOREIGN

115.319

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.126

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

125.445

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.126

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CANADA

TOTAL

125.445

PRE 2015

0.000

2015

0.000

2016

115.319

2017

10.126

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

15

PROGRAMME

521 - Main Office

RANK

362

SCORE

148

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.700

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

19.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.700

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

387

SCORE

137

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office and Law Reform Commission.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - State Solicitor

RANK

387

SCORE

137

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, computers and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.427

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

1.427

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.427

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.427

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - GDF

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of barracks at Infantry Battalion at Base Camp Stephenson and Agriculture Corps at Garden of Eden.
2. Construction of drill halls.
3. Construction of bio-digesters at Eteringbang, Lethem, New River and Mabaruma.
4. Rehabilitation of medical corps building at Base Camp Ayanganna and mess hall at Agriculture Corps at Garden of Eden.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

169.800

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

169.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

169.800

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

169.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Marine Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of base at New Amsterdam.
2. Purchase of boats, fuel bowser and laboratory equipment.
3. Provision for slipway and workshop.

8. BENEFITS OF PROJECT

Improved facilities and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Air, Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicles and trucks.

8. BENEFITS OF PROJECT

Improved transportation and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

140.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

140.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

140.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

140.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015 0.000

2015 0.000

2016 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

10

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Pure Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of water system at Base Camp Stephenson.
2. Purchase of water tanks for all bases.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of pens.
2. Provision for nipple drinker and conveyor.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for inverters, cameras, satellite phones, computers, printers, band instruments, chairs, desks, filing cabinets, fans, air conditioning units and beds.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

350.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

350.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

350.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

350.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

National Flagship - Essequibo

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for global maritime distress signal system, freezer, breathing devices, fire detection system and fuel monitor system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

358

SCORE

153

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for Regional Administration office at Mabaruma.
2. Enclosure of building at Port Kaituma.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

711 - Regional Administration & Finance

RANK

367

SCORE

146

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.100

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.100

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

398

SCORE

135

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, photocopier, computers, chairs, desks and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.785

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
1.785

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.785

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.785

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, dining sets, wardrobes, beds, televisions, refrigerators and stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.090

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

1.090

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.090

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.090

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Rehabilitation of bridges at Para and Fifty Acres.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.646

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
35.446

FOREIGN
0.000

LOCAL
35.446

9.3. AMOUNT BUDGETED

FOR 2017
20.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.646

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

35.446

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of road - Mabaruma.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.859

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
13.373

FOREIGN
0.000

LOCAL
13.373

9.3. AMOUNT BUDGETED

FOR 2017

17.486

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.859

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.486

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

13.373

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of wharf at Kumaka, Mabaruma.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Public Works

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for fuel filtration system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.974

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
1.974

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.974

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.974

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.926

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
20.000

FOREIGN
0.000

LOCAL
20.000

9.3. AMOUNT BUDGETED

FOR 2017
0.926

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.926

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.926

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

20.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of secondary school at Waramuri.
3. Construction of nursery school at Baramita and teachers' quarters at Morawhanna, Baramita and Matthew's Ridge.
4. Extension of Baramita Primary School.
5. Enclosure of teachers' quarters at Wauna and Kwebanna.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

145.370

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
65.291

FOREIGN
0.000

LOCAL
65.291

9.3. AMOUNT BUDGETED

FOR 2017

80.079

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

145.370

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.079

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

65.291

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of tarmacs at Mabaruma and Matthew's Ridge primary schools.
2. Construction of bridge at Chinese Landing Primary School.

8. BENEFITS OF PROJECT

Improved facilities and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of buses, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
23.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as nursery sets, desks, benches, chalkboards, cupboards, racks, stools, tables, chairs, solar systems, outdoor playing equipment, CD players, televisions, projectors, musical and sports equipment.

8. BENEFITS OF PROJECT

Improved education service delivery and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.110

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

14.110

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.110

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.110

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, refrigerators, dining sets, stoves, beds and wardrobe.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.217

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

3.217

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.217

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.217

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of living quarters at Manawarin and Kwebanna.
3. Upgrading of health post and construction of nurses' quarters at Baramita.

8. BENEFITS OF PROJECT

Improved health services and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

122.045

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
52.045

FOREIGN
0.000

LOCAL
52.045

9.3. AMOUNT BUDGETED

FOR 2017
70.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

122.045

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

52.045

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

09

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for incinerators and oxygen supply bank.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
26.000

FOREIGN
0.000

LOCAL
26.000

9.3. AMOUNT BUDGETED

FOR 2017
20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

26.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of ATVs, boat and outboard engine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.875

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.875

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.875

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.875

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of dining sets, stoves, suite, fans, tables, refrigerators, beds, washing machines and wardrobes.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for solar systems, oxygen gauges, cardiac monitors, microscopes, infant cots, spinal boards, otoscopes, filing cabinets, beds, chairs, desks, refrigerators, air conditioning units, drip stands, diathermy machines, infant warmers, lamps, pulse sacks and oxygen cylinders.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
21.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

362

SCORE

148

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of hostel at Anna Regina.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

721 - Regional Administration & Finance

RANK

373

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.350

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.350

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.350

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.350

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

398

SCORE

135

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of scanner, air conditioning units and workstations.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.810

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

1.810

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.810

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.810

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

01

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of revetments at Huis't Dieren and Riverstown, irrigation check at Better Success and culvert at Hampton Court.
2. Construction and rehabilitation of gates at Airy Hall, Hibernia, Spring Garden and Warousie.
3. Rehabilitation of tail wall at Good Intent and koker at Charity.

8. BENEFITS OF PROJECT

Improved drainage and irrigation and access to farmlands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

47.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of bridges at Golden Fleece and Queenstown.
2. Rehabilitation of bridge at Anna Regina.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes upgrading of roads in Good Hope, Johanna Cecelia, Perseverance, David James Scheme and Better Success.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

53.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

53.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

53.500

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

53.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of landing at Jacklow Primary School.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction and extension of sanitary blocks at Charity Secondary School and Mabel Sandy, Abrams Creek, Wakapoa and Charity primary schools.
2. Construction of Liberty Primary School and living quarters at Hackney Primary School.
3. Construction of walkway at Suddie Primary School, tarmac at CV Nunes Primary School and drain at Affiance Nursery School.
4. Extension of Charity Secondary School, Suddie Primary Annex and Good Hope, Fisher and Kabakaburi primary schools.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

130.570

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
130.570

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

130.570

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

130.570

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Johanna Cecelia Secondary School.

8. BENEFITS OF PROJECT

Improved safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, fire extinguishers, cupboards, filing cabinets, chairs, tables, solar systems, risograph, computers, bookshelves, lockers, beds, wardrobes, refrigerators and nursery sets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.100

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

15.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.100

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of landing at Wakapoa Health Centre.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

11.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of Accident and Emergency Unit at Charity and maternity waiting home at Suddie.
2. Construction of incinerators at Suddie and Charity hospitals.
3. Rehabilitation of hospitals at Suddie and Charity.
4. Provision of oxygen supply banks at Kabakaburi, Wakapoa, Karawab and Akawini health centres.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

164.717

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

81.417

FOREIGN

0.000

LOCAL

81.417

9.3. AMOUNT BUDGETED

FOR 2017

83.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

164.717

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

83.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

81.417

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of bus, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.420

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

9.420

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.420

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.420

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for generator, theatre bed, anaesthetic machine, ventilators, hematology analyser, X-ray processor unit, ultrasound machines, microscopes, oxygen cylinders, sterilisers, crash carts, pulse oximeter, examination couches, laboratory refrigerators and lamps.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.920

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

40.920

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.920

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.920

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails extension of Regional Administration building at Vreed-en-Hoop.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration & Finance

RANK

387

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for computers, cameras, projector, whiteboards, air conditioning units, cubicles, refrigerators, desks, chairs, filing cabinets, water dispensers, fans, brush cutters and fire extinguishers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.600

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
7.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.600

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - D&I

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of revetment at Goed Intent and control structures at Schoonard, Zeelugt and Endeavour.
2. Upgrading of sluice at Maria Johanna.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

48.700

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
48.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

48.700

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

48.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Richmond Hill, Leonora and Meten-Meer-Zorg.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
27.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.500

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and upgrading of roads in La Grange, Uitvlugt and Parika.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

38.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Department of Education building.
2. Construction of cold storage at Department of Education, boat house at Parika and ramps and revetments at Northern Hogg Island and Upper Bonasika primary schools.
3. Construction of sanitary blocks at Noitgedacht Nursery School and San Souci, Vreed-en-Hoop and Hague primary schools.
4. Construction of special needs school at Schoonard.
5. Construction and enclosure of living quarters at Great Troolie, Northern Hogg Island, Caria Caria, Upper Bonasika and Western Hogg Island primary schools.
6. Provision for gas lines at Patentia and Essequibo Islands secondary schools.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

270.157

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
114.457

FOREIGN
0.000

LOCAL
114.457

9.3. AMOUNT BUDGETED

FOR 2017
155.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

270.157

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

155.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015
0.000

2015
0.000

2016
114.457

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, chairs, tables, generator, nursery sets, sand boxes, phonics kits, CD players, televisions, infant cots, risograph, air conditioning units, solar systems and sports and musical equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.400

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

15.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.400

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of sanitary blocks at Vergenoegen, Greenwich Park and Sand Hill health centres.
2. Construction of incinerators at De Kinderen, Morashee, Caria Caria and Viva La Force health centres.
3. Construction of security huts at Morashee and Caria Caria health centres.
4. Extension of health centres at Upper Bonasika, Morashee, Lanaballi and Den Amstel.
5. Extension of building at Leonora Diagnostic Centre.
6. Rehabilitation and extension of landing at Upper Bonasika Health Centre and living quarters at Den Amstel Health Centre and Leonora Diagnostic Centre.

8. BENEFITS OF PROJECT

Improved facilities, accommodation and health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

56.600

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

56.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

56.600

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

56.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of buses.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of ventilator, fluorscopy, portable X-ray unit, autoclaves, orthopedic operating bed, recovery beds, capnograph, probes, analysers, centrifuge, examination and operating lights, laryngoscopes, otoscopes, defibrillators, dopplers, stretchers and incubators.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.568

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

37.568

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.568

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.568

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

362

SCORE

148

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of trestle for living quarters at Triumph.
2. Rehabilitation of electrical system and roof at Regional Administration office at Triumph.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

08

PROGRAMME

741 - Regional Administration & Finance

RANK

373

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

398

SCORE

135

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for generator, cubicles, air conditioning units, photocopier, filing cabinets, printers, fans, chairs, desks, surveillance system, pump and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.700

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

13.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.700

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of revetments at Nabacalis, Mahaica, Supply and Alliance.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.100

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

44.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.100

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Cove and John, Vigilance South, Soesdyke and Victoria.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.600

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

25.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.600

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction and upgrading of roads at Soesdyke, Covent Garden and Beterverwagting.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.200

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

46.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

46.200

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

46.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

08

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of Golden Grove secondary, Peter's Hall primary and Eastville and Diamond/Grove nursery schools and living quarters at St. Cuthbert's Mission and Kairuni.
3. Construction of Hand-en-Veldt Nursery School.
4. Rehabilitation of Mahaica Primary School.
5. Extension of Buxton and Lancaster secondary schools.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

486.717

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

218.777

FOREIGN

0.000

LOCAL

218.777

9.3. AMOUNT BUDGETED

FOR 2017

230.443

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

486.717

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

230.443

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

218.777

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

08

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2017

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for school furniture and equipment such as desks, benches, nursery sets, lockers, filing cabinets, chairs, tables, water dispensers, screens, refrigerators, sports equipment, musical equipment, computers and solar systems.

8. BENEFITS OF PROJECT

Improved facilities and education delivery service.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.800

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

24.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.800

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of Eccles Health Centre.
3. Construction of bond at Paradise and incinerator at Long Creek Health Centre.
4. Extension of Yarrowkabra Health Post.
5. Provision for pharmacies and dressing rooms at Timehri and Victoria health centres.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

88.244

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

31.947

FOREIGN

0.000

LOCAL

31.947

9.3. AMOUNT BUDGETED

FOR 2017

56.297

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

88.244

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

56.297

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

31.947

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for solar systems, photocopier, washing machines, air conditioning units, printers, beds, refrigerators, microwaves, fans, chairs, desks, transformers, stabilisers, filing cabinets, water dispensers, computers, infant cots, sterilisers, incubators, ultrasound machine, emergency carts, laryngoscope sets, stools, drip stands, dopplers and scales.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

28.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of drains at hostel, Mahaicony.

8. BENEFITS OF PROJECT

Improved drainage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

373

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 01-Dec-17

7. DESCRIPTION OF PROJECT

The projects entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

387

SCORE

137

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for surveillance system, chairs, air conditioning unit, desks, camera, computers, UPS and printers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of drainage structures and sluices at Davis, Grass Hook, Perth and Strath Campbell.
2. Rehabilitation of channels at Perth/Biabu and Cottage/Planters' Hall.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 01-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of tarmac at Abary.
2. Construction of bridge at Now or Never.
3. Rehabilitation and extension of accesses at Good Faith/Recess, No. 8 Village and Biabu.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

52.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

52.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

52.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

52.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Hopetown, Zeskendren, Bush Lot and Union.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.300

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

19.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.300

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and upgrading of roads at Catherina's Lust, Litchfield, Lovely Lass, Waterloo, Paradise, Rosignol and Perth.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

88.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

88.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

88.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

88.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of nursery school at Perth, annex at Rosignol Primary School and tarmacs at Belladrum secondary and Seafield primary schools.
2. Construction of security huts.
3. Tiling of floors of No. 5 and Woodley Park nursery schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

69.825

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

69.825

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

69.825

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

69.825

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The projects entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, fire extinguishers, computers, chairs, sports equipment, musical equipment, nursery sets, fire buckets, suite and racks.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.100

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

17.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.100

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of health centres at High Dam and Cotton Tree.
2. Rehabilitation of wards at Mahaicony Hospital.
3. Upgrading of electrical system at Fort Wellington Hospital.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

63.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

63.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

63.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

63.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for analysers, beds, scales, lamps, dressing trolleys, autoclaves, centrifuge, incubator, ventilators, defibrillators, sold systems, ultrasound machines, X-ray film processors, printers, audiometers, refrigerators, microwaves, air conditioning units and computers.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

31.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of hostel at New Amsterdam.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

387

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, air conditioning units, computers, projector, filing cabinets, printers, desks, fans and water dispenser.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

2.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.200

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of revetment at Bush Lot/Kildonan, Cumberland and Alness.
2. Construction of drainage structures at Kortberaad and Vigilante.
3. Construction and rehabilitation of bridges at Mibicuri, Johanna and No. 41 Village.
4. Excavation of façade at Zorg-en-Vlygt to Kitty, Lancaster to Hogstyle, Fyrish to Borlam and Nos. 52 to 69 Villages.
5. Purchase of HDPE tubes.

8. BENEFITS OF PROJECT

Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

92.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
92.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

92.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

92.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of bulldozer.

8. BENEFITS OF PROJECT

Improved accesses.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of bridges at No. 4 Village, Yakusari, Liverpool, Bush Lot, Whim, Warren, Crabwood Creek, No. 72 Village and Lesbeholden.
2. Construction of culverts at Cumberland, Goed Banana Land, Courtland and Chesney.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Rehabilitation of roads at Cumberland, Courtland, Nos. 53 to 0 villages, Liverpool and Limlair.
3. Rehabilitation of Massiah Primary School Street.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

158.608

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
76.608

FOREIGN
0.000

LOCAL
76.608

9.3. AMOUNT BUDGETED

FOR 2017

82.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

158.608

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

82.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

76.608

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of ramp at Sheet Anchor.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.303

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

28.303

FOREIGN

0.000

LOCAL

28.303

9.3. AMOUNT BUDGETED

FOR 2017

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.303

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

28.303

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of No. 36 Primary School.
2. Construction of living quarters at Canje Creek.
3. Rehabilitation of Baracara Primary School.
4. Rehabilitation of Central Corentyne, Manchester and Canje secondary schools.
5. Extension of Viola and St. Mary's nursery schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

149.094

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
68.494

FOREIGN
0.000

LOCAL
68.494

9.3. AMOUNT BUDGETED

FOR 2017

80.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

149.094

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

68.494

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, chairs, tables, stools, fans, air conditioning units, cupboards, chalkboards, whiteboards and keyboards.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.200

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

16.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.200

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of health centre at No. 77 housing scheme.
3. Upgrading of Accident and Emergency Department, extension of maternity ward and construction of CT scan room and High Dependency Unit - New Amsterdam Hospital.
4. Enclosure of living quarters at Skeldon Hospital.

8. BENEFITS OF PROJECT

Improved accommodation and health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

132.672

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
51.672

FOREIGN
0.000

LOCAL
51.672

9.3. AMOUNT BUDGETED

FOR 2017

81.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

132.672

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

81.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

51.672

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of water ambulance and bus.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

32.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of cupboards, drip stands, chairs, fetal monitors, recliners, lamps, scales, tables, infant cots, ventilator, trolley, cardiac monitors, dressing drums, beds, refrigerators, dining sets, air conditioning units, computers, fans, examination couches, incubators, heating pads, tens machines and ultrasound machines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration & Finance

RANK

387

SCORE

139

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of surveillance system, printer, filing cabinets, desks, chairs and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.750

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
1.750

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.750

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.750

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Upgrading of sections of Agatash Main Access Road, Bartica.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.052

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

23.052

FOREIGN

0.000

LOCAL

23.052

9.3. AMOUNT BUDGETED

FOR 2017

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.052

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

23.052

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of Kumara Bridge, Upper Mazaruni.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Agatash, Bartica.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of primary school at Arau.
2. Construction and extension of primary schools at Paruima and Chinoweing.
3. Construction of sanitary blocks at Two Miles and Jawalla nursery schools.
4. Construction and enclosure of living quarters at Bartica, Waramadong and Imbaimadai.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

131.701

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
43.701

FOREIGN
0.000

LOCAL
43.701

9.3. AMOUNT BUDGETED

FOR 2017

88.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

131.701

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

88.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

43.701

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of bus and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

8.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for school furniture and equipment such as cupboards, nursery sets, computers, desks, benches, beds, tables, chairs, refrigerators, televisions, photocopier, fans, filing cabinets, projectors, whiteboards and solar systems.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

13.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, dining sets, wardrobes, suite and stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.460

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

4.460

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.460

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.460

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

10

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for water systems at Batavia, 72 Miles, St. Mary's and Itaballi primary schools.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.700

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
0.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.700

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of health posts at Kurutuku and Chinowieng.
2. Construction of building to accommodate CT scan at Bartica Regional Hospital.
3. Extension and rehabilitation of doctors' quarters at Kamarang.
4. Extension and rehabilitation of doctors' quarters and health post at Waramadong.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

97.106

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
43.606

FOREIGN
0.000

LOCAL
43.606

9.3. AMOUNT BUDGETED

FOR 2017
53.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

97.106

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

53.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

43.606

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.900

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
6.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.900

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, dining sets, wardrobes, refrigerators, stoves, suite and chairs.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.848

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

2.848

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.848

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.848

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for defibrillator, ventilator, gasometer, laryngoscope, cardiac monitors, microscopes, sterilisers, ultrasound machine, therapeutic wax bath, refrigerators, desks, chairs, trolleys, suction machines, fetal monitors, ophthalmoscope and solar systems.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.188

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

18.188

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.188

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.188

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of security huts in Mahdia.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
15.000

FOREIGN
0.000

LOCAL
15.000

9.3. AMOUNT BUDGETED

FOR 2017
3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

15.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, dining sets, refrigerators, suite, wardrobes, stoves, microwaves, washing machines, fans and air conditioning units.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

387

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for solar systems, shredders, computers, chairs, projectors and cupboards.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.383

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
18.000

FOREIGN
0.000

LOCAL
18.000

9.3. AMOUNT BUDGETED

FOR 2017
1.383

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.383

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.383

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

18.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of roads from Paramakatoi to Tuseneng and Kato to Kurukubaru.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

26.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for cameras, computers, chairs, solar systems, beds and suite.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.900

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
1.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.900

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of kitchen and classroom at Pakaraima Secondary School and nursery/primary school at Micobie.
3. Construction of primary school at Kaibarupai.
4. Construction of sanitary blocks at Chiung Mouth and Itabac.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

79.179

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
35.414

FOREIGN
0.000

LOCAL
35.414

9.3. AMOUNT BUDGETED

FOR 2017

43.765

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

79.179

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.765

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

35.414

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for stoves, beds, solar systems, wardrobes and dining sets.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.900

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
4.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.900

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for school furniture and equipment such as swing sets, desks, benches, public address systems, solar systems, CD players, televisions, DVD players, beds, fans, computers and printers.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

17.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Upgrading of Mahdia District Hospital including bond, kitchen and incinerator.
3. Extension of Kato Cottage Hospital.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

94.657

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

29.805

FOREIGN

0.000

LOCAL

29.805

9.3. AMOUNT BUDGETED

FOR 2017

64.852

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

94.657

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

64.852

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

29.805

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for beds, stoves, suite, wardrobes, dining sets and solar systems.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engines, boats and ATVs.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

13.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for computers, microscopes, beds, oxygen tanks, filing cabinets, tables, drip stands, ECG machines, screens, wheelchairs, stretchers, fans and air conditioning units.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.200

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

13.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.200

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

01

PROGRAMME

785 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails construction of greenhouses at Paramakatoi, Pakaraima, Chenapou, Kurukubaru and Itabac.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.600

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
3.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.600

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

358

SCORE

153

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Extension of Regional Administration building, Lethem.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.031

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
8.031

FOREIGN
0.000

LOCAL
8.031

9.3. AMOUNT BUDGETED

FOR 2017

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.031

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

8.031

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

791 - Regional Administration & Finance

RANK

367

SCORE

146

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, ATV, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.800

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

19.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.800

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, dining sets, suite, stoves, televisions and refrigerators.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

387

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for surveillance system, chairs, desks, radios, scanner, photocopier and refrigerators.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.100

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
2.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.100

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction and extension of office and living quarters at Sand Creek.
2. Provision for spray race system and hatchery.

8. BENEFITS OF PROJECT

Improved transportation, operational efficiency and agricultural yield.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

21.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of bridges at Rupunau and Baishaidrun.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

58.300

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
31.000

FOREIGN
0.000

LOCAL
31.000

9.3. AMOUNT BUDGETED

FOR 2017
27.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

58.300

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

31.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads at Aranaputa, St. Ignatius and Culvert City.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

42.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of culverts at Sand Creek and St. Ignatius/Kumu.
2. Provision for bridge approach at Karaudarnau.

8. BENEFITS OF PROJECT

Improved drainage systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

27.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.500

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle and truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

17.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.500

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

05

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails upgrading of electrical system and installation of security lights at Regional Administration office, Lethem.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

10

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for solar water systems at Wowetta, Rupertee, Markanata, Shulinab, Kumu, Aranaputa, Massara, Kwaimatta and Fly-Hill Village.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

28.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of annexes, schools and living quarters at Pai Pang, Baishaidrun, Tabatinga, Sand Creek, Karasabai, Quatata and Annai.
2. Construction of nursery schools at Yurong Paru and Hiawa.
3. Provision for upgrading of electrical system and installation of security lights at Aishalton Secondary School.

8. BENEFITS OF PROJECT

Improved accommodation, facilities and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

175.081

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

84.211

FOREIGN

0.000

LOCAL

84.211

9.3. AMOUNT BUDGETED

FOR 2017

90.870

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

175.081

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.870

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

84.211

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for school furniture and equipment such as desks, benches, nursery sets, chalkboards, tables, chairs, racks, screens, bookshelves, cupboards, computers, musical equipment, beds and solar systems.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 387

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of Fly Hill Health Post.
2. Construction of sanitary block at Yurong Paru.
3. Extension of living quarters at Annai.
4. Upgrading of Annai Health Centre.
5. Provision for kitchen and laundry facilities at Lethem Regional Hospital.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
55.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 388

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycles and ATVs.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017
7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of lamps, diathermy machines, suction machines, analysers, crash carts, delivery kits, blood pressure apparatuses, fetal dopplers, solar systems, ECG machines, beds and fetal monitors.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 390

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for Regional Administration office at MacKenzie.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

262.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
22.000

FOREIGN
0.000

LOCAL
22.000

9.3. AMOUNT BUDGETED

FOR 2017

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

262.000

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

22.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

08

PROGRAMME

801 - Regional Administration & Finance

RANK

373

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

8.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails completion of bridge at Industrial Area, MacKenzie.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.513

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
39.123

FOREIGN
0.000

LOCAL
39.123

9.3. AMOUNT BUDGETED

FOR 2017

11.390

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.513

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.390

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

39.123

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails upgrading of Clemfield Road, One Mile Access Road, Greenheart Street/David Rose Avenue, Icee Road and Daagarad Avenue

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

76.280

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

76.280

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

76.280

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

76.280

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails upgrading of drainage systems including structures at Manni Street, Wismar Street, Clemfield, Ball Field and Henderson roads.

8. BENEFITS OF PROJECT

Improved access and drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

46.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.500

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 395

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

01

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for access, revetment, structures and desilting of creeks at Hymara/Cockatara, Silverballi and West Watooka.

8. BENEFITS OF PROJECT

Improved access, drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.300

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

25.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.300

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 396

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

08

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for roller.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.500

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

10.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.500

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 397

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of Christianburg and Linden Foundation secondary schools.
2. Construction of nursery and primary schools at Bamia.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

124.916

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

48.183

FOREIGN

0.000

LOCAL

48.183

9.3. AMOUNT BUDGETED

FOR 2017

76.733

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

124.916

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

76.733

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

48.183

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 398

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 399

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, nursery sets, chairs, tables, refrigerators, printers, filing cabinets, wood and metal working tools and equipment, sports gears and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.600

9.2. AMOUNT SPENT BEFORE 2017

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2017

13.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.600

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 400

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of health centre at Wiruni.
2. Construction of living quarters at Hururu, Ituni and Blueberry Hill.
3. Construction of reservoir at Upper Demerara Regional Hospital.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

90.077

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
46.130

FOREIGN
0.000

LOCAL
46.130

9.3. AMOUNT BUDGETED

FOR 2017

43.947

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.077

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.947

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

46.130

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 401

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycles and ambulance.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.800

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

13.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2017 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2017 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.800

9.9. 2017 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2017 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2017

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2017 BUDGET: CAPITAL PROJECT PROFILE

REF: 402

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes provision for solar systems, autoclaves, infant warmers, refrigerators, dressing instruments, trolleys, desks, chairs, filing cabinets, beds, stoves, fire extinguishers, fogging machines, spray cans and computers.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.400

9.2. AMOUNT SPENT BEFORE 2017

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2017

23.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2017 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2017 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.400

9.9. 2017 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2017 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2015

0.000

2015

0.000

2016

0.000

2017

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2015

0.000

2015

0.000

2016

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2016

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

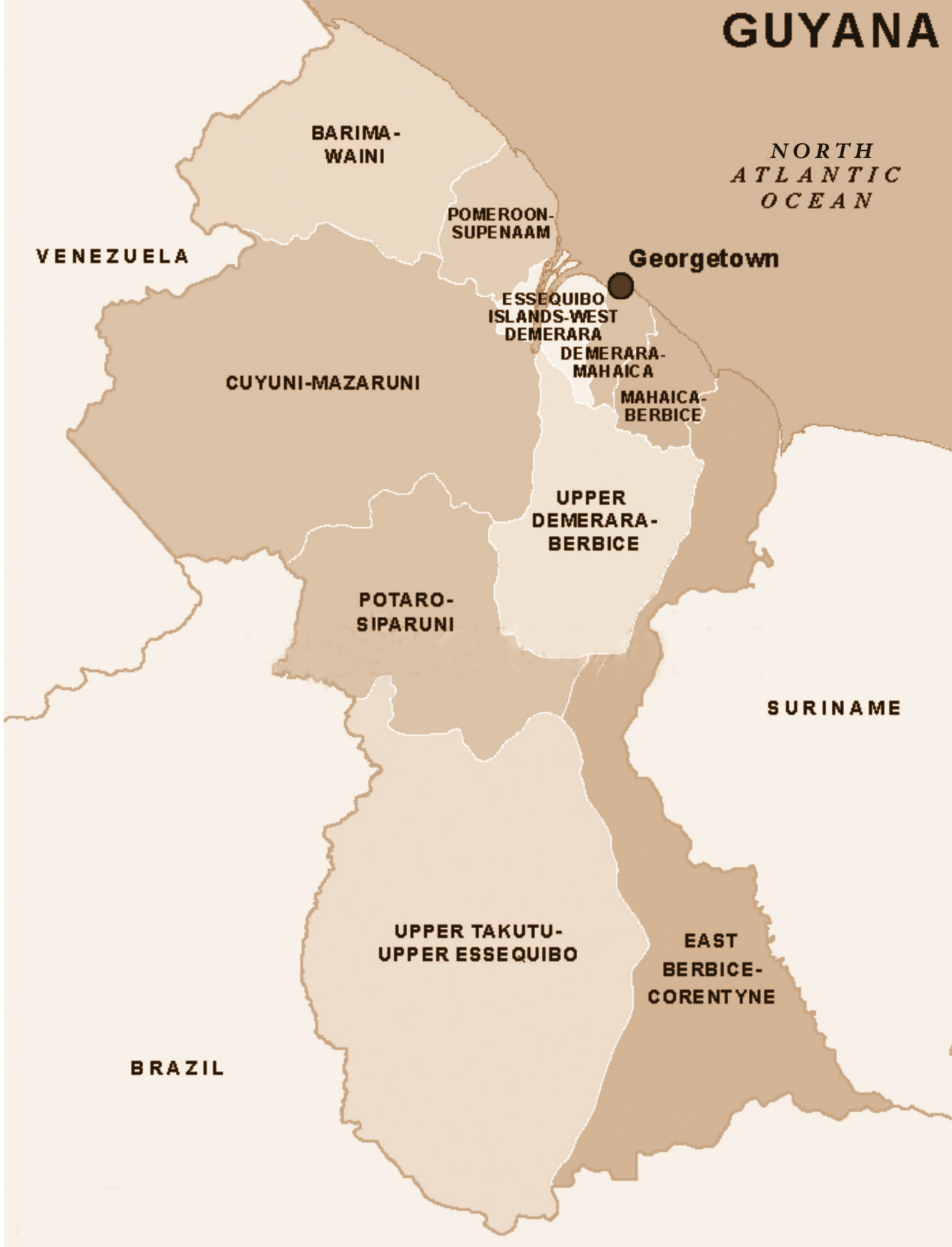
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2017

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2017

0

GUYANA



**Presented to the National Assembly on 28th November, 2016
by the Honourable Winston Jordan M.P., Minister of Finance.
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