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COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES**

for the year

2025

as presented to

THE NATIONAL ASSEMBLY



VOLUME 3



COOPERATIVE REPUBLIC OF GUYANA

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME**

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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

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2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

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8. BENEFITS OF PROJECT

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9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

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9.3. AMOUNT BUDGETED

FOR 2025

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9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

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9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

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10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

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8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025
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9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
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9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
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9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
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9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023 <input type="text" value="0.000"/>	2023 <input type="text" value="0.000"/>	2024 <input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

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PRE 2023

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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

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10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

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AGENCY CODE NUMBER

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2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023

2023

2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023

2023

2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
013 - Defence and National Security

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
450.000		0.000	0.000	0.000	450.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
450.000		450.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for upgrading of electrical system.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="43.675"/>		<input type="text" value="17.295"/>	<input type="text" value="0.000"/>	<input type="text" value="17.295"/>	<input type="text" value="26.380"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="43.675"/>		<input type="text" value="26.380"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="17.295"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
015 - Environmental Management and Compliance

RANK
376

SCORE
164

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 01-Jan-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
2.000		0.000	0.000	0.000	2.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.000		2.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
10

PROGRAMME
015 - Environmental Management and Compliance

RANK SCORE
1 180

1. PROJECT TITLE
Environmental Protection Agency

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
50.000

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2025
50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
50.000

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023
0.000

2023
0.000

2024
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
015 - Environmental Management and Compliance

RANK SCORE
1 180

1. PROJECT TITLE
National Parks Commission

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for Zoological Park and upgrading of facilities.
3. Purchase of truck, furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
2,900.000		100.000	0.000	100.000	2,800.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,900.000		2,800.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	100.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER
1

PROGRAMME
015 - Environmental Management and Compliance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Protected Areas Commission

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for boats, outboard engines, furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
15

PROGRAMME
016 - Police Complaints Authority

RANK
376

SCORE
164

1. PROJECT TITLE
Police Complaints Authority

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
4.995

9.2. AMOUNT SPENT BEFORE 2025

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2025
4.995

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
4.995

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
4.995

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023
0.000

2023
0.000

2024
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
17

PROGRAMME
021 - Prime Minister's Secretariat

RANK SCORE
1 180

1. PROJECT TITLE
Minor Works

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT
Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025			
10.000	0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
10.000	10.000	0.000	0.000				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025		
Nil	0.000	0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
17

PROGRAMME
021 - Prime Minister's Secretariat

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
15.000

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2025
15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
15.000

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER
2

PROGRAMME
022 - Disaster Preparedness, Response and Management

RANK SCORE
1 180

SECTOR CODE NUMBER
14

1. PROJECT TITLE
Civil Defence Commission

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for upgrading of facilities.
3. Purchase of vehicles, furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
444.110		294.110	0.000	294.110	150.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
444.110		150.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
67.393	76.717	150.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="180.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="180.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="180.000"/>		<input type="text" value="180.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland Electrification

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Upgrading of electrical systems in areas such as Kwakwani, Mabaruma, Mahdia, Matthew's Ridge, Port Kaituma and Wismar.
2. Construction of building at Kato.
3. Purchase of generators.

8. BENEFITS OF PROJECT
1. Improved generation and distribution of electricity.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
941.000	0.000	0.000	0.000	941.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
941.000	941.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
07

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Energy Matrix Diversification Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Installation of mini-grid systems in Bartica, Mahdia and Lethem.
2. Upgrading of Sophia sub-station.
3. Rehabilitation of transmission lines.
4. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT
1. Improved reliability and energy security for the grid.
2. Increased availability of electricity service.
3. Improved institutional capacities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025
4,778.600	2,451.977	2,451.977	0.000	1,462.520
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	4,443.600	1,127.520	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
335.000	335.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
IDB	4,443.600	1,658.374	509.876	283.727	1,127.520

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Small Hydro Projects

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of hydropower facilities at Moco Moco and Kumu.
2. Provision for geotechnical and topographic surveys.
3. Provision for Environmental and Social Management Plan.
4. Provision for consultancy services and administration.

8. BENEFITS OF PROJECT
1. Improved power generation.
2. Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025
3,072.300	2,838.197	2,838.197	0.000	148.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	3,072.300	148.500	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
IsDB	3,072.300	284.124	791.186	1,762.887	148.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Gas to Power Project

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Construction of natural gas-fired power plant and natural gas liquids (NGL) plant - Wales.
2. Upgrading of transmission network and SCADA.
3. Construction of control centre.
4. Project management consultancy and supervision.

8. BENEFITS OF PROJECT
Improved generation of electricity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
229,410.491		178,262.256	0.000	178,262.256	51,148.235			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		36,206.875		36,206.875		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
193,203.616		14,941.360		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
USA		36,206.875		0.000	0.000	0.000	36,206.875	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
24,613.000	48,347.756	105,301.500	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Solar Systems Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-31

7. DESCRIPTION OF PROJECT
The project entails provision for solar systems for Cheddi Jagan International Airport and government buildings.

8. BENEFITS OF PROJECT
Improved generation of electricity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
8,715.389		31.633	31.633	0.000	680.300			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		8,565.389		530.300		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
150.000		150.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2023	2023	2024	2025		
INDIA		521.250	0.000	0.000	0.000	315.000		
IDA		8,044.139	0.000	0.000	31.633	215.300		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Energy Agency

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for renewable energy interventions.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
1. Enhanced alternative energy supply.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
1,957.446	1,132.520	0.000	1,132.520	824.926	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,957.446	824.926	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	367.520	765.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
08

PROGRAMME
024 - Telecommunications and Innovation

RANK SCORE
1 180

1. PROJECT TITLE
National Data Management Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for expansion of Safe Country Programme.
2. Provision for National Identification Enrolment and Issuance System.
3. Provision for E-Gate and Border Control systems.
4. Provision for vehicles, software, furniture and equipment.

8. BENEFITS OF PROJECT
Improved services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
25,047.076		13,622.076	0.000	13,622.076	9,925.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
25,047.076		9,925.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
2,647.356	6,611.590	4,363.130	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="32.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="32.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="32.000"/>		<input type="text" value="32.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="30.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="30.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="30.000"/>		<input type="text" value="30.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="150.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="150.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="150.000"/>		<input type="text" value="150.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Upgrading of electrical system.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="97.377"/>		<input type="text" value="90.000"/>	<input type="text" value="0.000"/>	<input type="text" value="90.000"/>	<input type="text" value="7.377"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="97.377"/>		<input type="text" value="7.377"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="90.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for Cycle 10 interventions including:
a. Construction of schools.
b. Construction and rehabilitation of community roads.
c. Water supply systems.
d. Livelihood enhancement projects.
e. Skills training.
2. Preparation of Cycle 11 programmes.

8. BENEFITS OF PROJECT
1. Improved living conditions and livelihood.
2. Improved access to basic services including education and water supply.
3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="2,281.168"/>	<input type="text" value="1,827.719"/>	<input type="text" value="1,343.621"/>	<input type="text" value="484.098"/>	<input type="text" value="410.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="1,654.865"/>	<input type="text" value="310.000"/>				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
<input type="text" value="626.303"/>	<input type="text" value="100.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025		
<input type="text" value="CDB"/>	<input type="text" value="1,654.865"/>	<input type="text" value="33.904"/>	<input type="text" value="204.798"/>	<input type="text" value="1,104.919"/>	<input type="text" value="310.000"/>		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="34.098"/>	<input type="text" value="100.000"/>	<input type="text" value="350.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023

2023

2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
34.245		0.000	0.000	0.000	34.245			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
34.245		34.245		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="45.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="45.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="45.000"/>		<input type="text" value="45.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
05

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Low Carbon Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-10
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Amerindian Land Titling.
2. Information and Communication Technology Access and E-Services for Hinterland, Poor and Remote Communities.
3. Sustainable Land Management and Development.
4. Renewable energy interventions - Berbice, Essequibo and Linden.
5. Relief structures in Regions 3, 5 and 6.
6. Coastal Adaptation and Resilience project.
7. Mobile pumps and drainage and irrigation equipment.
8. Other projects and programmes.

8. BENEFITS OF PROJECT
1. Improved socio-economic development and employment opportunities.
2. Small scale village economy.
3. Improved environmental resilience.
4. Improved use of clean energy alternatives.
5. Improved drainage capacity.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025
99,099.050	31,125.061	6,677.746	24,447.315	57,401.959
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	6,677.746	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
92,421.304	57,401.959	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
NORWAY	6,677.746	6,677.746	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	4,769.373	2,632.939	17,045.003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="100.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="100.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="100.000"/>		<input type="text" value="100.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
17

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Revenue Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for buildings, scanners, software, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2025
12,755.824	7,052.844 0.000 7,052.844	5,702.980

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	2,902.980	2,902.980

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9,852.844	2,800.000	0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
USA	2,902.980	0.000	0.000	0.000	2,902.980

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
PRE 2023 2023 2024	Nil
2,552.844 2,000.000 2,500.000	

10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Technical Assistance

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for capacity building and institutional strengthening.

8. BENEFITS OF PROJECT
Improved efficiency in fiscal policy and management.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
210.000		157.916	157.916	0.000	52.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		210.000		52.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
IDB		210.000			26.371	81.545	50.000	52.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
17

PROGRAMME
032 - Public Financial Management Policies and Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
108.590

9.2. AMOUNT SPENT BEFORE 2025

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2025
108.590

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
108.590

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
108.590

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER
12

SECTOR CODE NUMBER
17

PROGRAMME
121 - Development of Foreign Policy

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for Foreign Service Institute.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
215.500		92.500	0.000	92.500	123.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
215.500		123.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	92.500	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="30.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="30.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="30.000"/>		<input type="text" value="30.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="73.602"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="73.602"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="73.602"/>		<input type="text" value="73.602"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="30.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="30.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="30.000"/>		<input type="text" value="30.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK

SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023

2023

2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023

2023

2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK

SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023

2023

2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER
8

SECTOR CODE NUMBER
17

PROGRAMME
081 - Audit Office

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
AUDIT OFFICE OF GUYANA

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for vehicle, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
26.120		0.000	0.000	0.000	26.120			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
26.120		26.120		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER
9

SECTOR CODE NUMBER
17

PROGRAMME
091 - Public and Police Service Commissions

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
PUBLIC AND POLICE SERVICE COMMISSIONS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
9.900		0.000	0.000	0.000	9.900			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
9.900		9.900		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER
10

SECTOR CODE NUMBER
11

PROGRAMME
101 - Teaching Service Commission

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
TEACHING SERVICE COMMISSION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
8.300		0.000	0.000	0.000	8.300			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8.300		8.300		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER
11

SECTOR CODE NUMBER
17

PROGRAMME
111 - Elections Commission

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA ELECTIONS COMMISSION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for building and upgrading of facilities.
3. Purchase of all terrain vehicle (ATV), furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
481.192		243.313	0.000	243.313	237.879			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
481.192		237.879		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	143.313	100.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER
13

PROGRAMME
131 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Rehabilitation of building.
2. Upgrading of facilities.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
28.000		0.000	0.000	0.000	28.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
28.000		28.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER
13

PROGRAMME
131 - Policy Development and Administration

RANK SCORE
376 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="3,000.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="2,725.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="3,000.000"/>		<input type="text" value="2,725.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023

2023

2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER
13

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Community Infrastructure Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for markets and buildings.
3. Provision for community enhancement programmes and National Pathway Workers Project.

8. BENEFITS OF PROJECT
Environmental improvement, community enhancement and safety.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 43,522.605</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 43,522.605</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">26,522.608</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">26,522.608</td> </tr> </table> <p>9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 16,500.000</p>	TOTAL	FOREIGN	LOCAL	26,522.608	0.000	26,522.608	<p>9.3. AMOUNT BUDGETED FOR 2025 16,500.000</p> <p>9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
26,522.608	0.000	26,522.608						

<p>9.12. SOURCE OF FOREIGN FINANCING</p> <p>SOURCE Nil</p>	<p>TOTAL</p>	<p>PRE 2023</p>	<p>2023</p>	<p>2024</p>	<p>2025</p>
	<p>0.000</p>	<p>0.000</p>	<p>0.000</p>	<p>0.000</p>	<p>0.000</p>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	13,122.608	13,400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="2,800.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="2,800.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="2,800.000"/>		<input type="text" value="2,800.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
<input type="text" value="5,000.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="5,000.000"/>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="5,000.000"/>	<input type="text" value="5,000.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
10

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

1. PROJECT TITLE
Solid Waste Disposal Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for studies and surveys.
2. Provision for regional landfill sites and waste management equipment.
3. Upgrading of facilities - Haags Bosch Sanitary Landfill Site.

8. BENEFITS OF PROJECT
Improved sanitation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
15,360.090		1,230.090	0.000	1,230.090	11,630.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
15,360.090		11,630.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	1,230.090	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER
14

PROGRAMME
141 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Upgrading of facilities.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
16.189		4.644	0.000	4.644	11.545			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
16.189		11.545		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	4.644	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023

2023

2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="30.309"/>		<input type="text" value="4.809"/>	<input type="text" value="0.000"/>	<input type="text" value="4.809"/>	<input type="text" value="25.500"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="30.309"/>		<input type="text" value="25.500"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="4.809"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER
14

SECTOR CODE NUMBER
17

PROGRAMME
142 - Human Resource Development

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
127.590

9.2. AMOUNT SPENT BEFORE 2025

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2025
127.590

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
127.590

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
127.590

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023
0.000

2023
0.000

2024
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER
16

SECTOR CODE NUMBER
07

PROGRAMME
161 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for upgrading of facilities.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
130.866		89.986	0.000	89.986	40.880			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
130.866		40.880		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	42.000	47.986

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER
16

SECTOR CODE NUMBER
19

PROGRAMME
162 - Community Development and Empowerment

RANK SCORE
1 180

1. PROJECT TITLE
Amerindian Development Fund

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Youth Entrepreneurship and Apprenticeship Programme.
2. Presidential Grants.
3. Amerindian development projects and programmes.

8. BENEFITS OF PROJECT
1. Improved standard of living.
2. Improved accommodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
5,000.000	0.000	0.000	0.000	5,000.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5,000.000	5,000.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER
16

SECTOR CODE NUMBER
17

PROGRAMME
162 - Community Development and Empowerment

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for buses, vehicles, all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 307.700</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 307.700</p> <p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%; text-align: center;"> <tr> <td>TOTAL</td> <td>FOREIGN</td> <td>LOCAL</td> </tr> <tr> <td>0.000</td> <td>0.000</td> <td>0.000</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 307.700</p> <p>TOTAL</p> <table border="0" style="width: 100%; text-align: center;"> <tr> <td>PRE 2023</td> <td>2023</td> <td>2024</td> <td>2025</td> </tr> <tr> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> </tr> </table>	TOTAL	FOREIGN	LOCAL	0.000	0.000	0.000	PRE 2023	2023	2024	2025	0.000	0.000	0.000	0.000	<p>9.3. AMOUNT BUDGETED FOR 2025 307.700</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL														
0.000	0.000	0.000														
PRE 2023	2023	2024	2025													
0.000	0.000	0.000	0.000													

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK
 SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL
 FOREIGN
 LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023
 2023
 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER
21

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
National Drainage and Irrigation Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion, construction and rehabilitation of drainage and irrigation structures and pump stations.

8. BENEFITS OF PROJECT
1. Improved drainage and irrigation systems.
2. Increased agricultural production.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 50,154.322</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50,154.322</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td>TOTAL</td> <td>FOREIGN</td> <td>LOCAL</td> </tr> <tr> <td>33,208.322</td> <td>0.000</td> <td>33,208.322</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15,000.000</p>	TOTAL	FOREIGN	LOCAL	33,208.322	0.000	33,208.322	<p>9.3. AMOUNT BUDGETED FOR 2025 15,000.000</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
33,208.322	0.000	33,208.322						

<p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<table border="0" style="width: 100%;"> <tr> <td>TOTAL</td> <td>PRE 2023</td> <td>2023</td> <td>2024</td> <td>2025</td> </tr> <tr> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> </tr> </table>	TOTAL	PRE 2023	2023	2024	2025	0.000	0.000	0.000	0.000	0.000	
TOTAL	PRE 2023	2023	2024	2025								
0.000	0.000	0.000	0.000	0.000								

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
4,840.156	15,396.398	12,971.768

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for rubble mound groynes along Reliance and Columbia foreshores.
3. Provision for rock groynes.

8. BENEFITS OF PROJECT
Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="581.010"/>		<input type="text" value="275.000"/>	<input type="text" value="0.000"/>	<input type="text" value="275.000"/>	<input type="text" value="306.010"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="581.010"/>		<input type="text" value="306.010"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="275.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Mahaica/Mahaicony/Abary

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for upgrading of drainage and irrigation structures.

8. BENEFITS OF PROJECT
1. Increased agricultural production.
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
261.412		0.000	0.000	0.000	261.412			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
261.412		261.412		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK 1 SCORE 180

1. PROJECT TITLE
Guyana School of Agriculture

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of dormitory.
2. Provision for upgrading of electrical system.
3. Purchase of equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
225.813		110.000	0.000	110.000	115.813			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
225.813		115.813		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	110.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Livestock Development Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for buildings, livestock farm, vehicle and equipment.

8. BENEFITS OF PROJECT
Improved livestock production and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
381.500		0.000	0.000	0.000	381.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
381.500		381.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
National Agricultural Research and Extension Institute

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for nurseries, furniture and equipment.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Enhanced production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
350.000

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2025
350.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
350.000

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
350.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023
0.000

2023
0.000

2024
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Hope Coconut Estate

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for seedlings, tubes and generator.
2. Construction of generator hut.

8. BENEFITS OF PROJECT
1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
71.000	0.000	0.000	0.000	71.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
71.000	71.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER
21

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Hinterland Environmentally Sustainable Agriculture Development Project

2. CLASSIFICATION
Critical

3. REGION
1 & 9
Barima/Waini & Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Investment plans for producer group enterprises.
2. Establishment of investment fund for entrepreneurial, agricultural-based ventures in Regions 1 and 9.
3. Infrastructure to promote community resilience.
4. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved access to financing for farmers.
2. Increased income generating opportunities.
3. Enhanced food security and nutrition.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 2,314.611</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 538.011</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td>TOTAL</td> <td>FOREIGN</td> <td>LOCAL</td> </tr> <tr> <td>2,112.511</td> <td>1,662.500</td> <td>450.011</td> </tr> </table> <p>9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 88.000</p>	TOTAL	FOREIGN	LOCAL	2,112.511	1,662.500	450.011	<p>9.3. AMOUNT BUDGETED FOR 2025 138.042</p> <p>9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 1,776.600</p> <p>9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 50.042</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
2,112.511	1,662.500	450.011						

<p>9.12 SOURCE OF FOREIGN FINANCING SOURCE IFAD</p>	<p>TOTAL</p>	<p>PRE 2023</p>	<p>2023</p>	<p>2024</p>	<p>2025</p>
	1,776.600	673.500	589.000	400.000	50.042

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
150.011	150.000	150.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER
21

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
New Guyana Marketing Corporation

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of dehydrating facility at Canal No. 1 and packaging facility at Sophia.
2. Construction of agro-processing facility at Highbury.
3. Provision for equipment.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Enhanced food security.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 460.500</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 460.500</p> <p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; text-align: center; padding: 2px;">110.500</td> <td style="border: 1px solid black; text-align: center; padding: 2px;">0.000</td> <td style="border: 1px solid black; text-align: center; padding: 2px;">110.500</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 350.000</p> <p>9.12 TOTAL 0.000</p>	TOTAL	FOREIGN	LOCAL	110.500	0.000	110.500	<p>9.3. AMOUNT BUDGETED FOR 2025 350.000</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">PRE 2023</td> <td style="text-align: center;">2023</td> <td style="text-align: center;">2024</td> <td style="text-align: center;">2025</td> </tr> <tr> <td style="border: 1px solid black; text-align: center; padding: 2px;">0.000</td> <td style="border: 1px solid black; text-align: center; padding: 2px;">0.000</td> <td style="border: 1px solid black; text-align: center; padding: 2px;">0.000</td> <td style="border: 1px solid black; text-align: center; padding: 2px;">0.000</td> </tr> </table>	PRE 2023	2023	2024	2025	0.000	0.000	0.000	0.000
TOTAL	FOREIGN	LOCAL														
110.500	0.000	110.500														
PRE 2023	2023	2024	2025													
0.000	0.000	0.000	0.000													

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	110.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Food Safety Authority

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Integrated Agriculture Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
This project includes provision for:
1. Payment of retention.
2. Experimental brackish water prawns production, shrimp hatchery and feedmill.
3. Youth Agricultural Entrepreneurship Programme.
4. Agriculture food hub at Linden - Soesdyke Highway.
5. Broiler breeder facility.
6. Kimbia beans project.

8. BENEFITS OF PROJECT
1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED
	TOTAL	FOREIGN	LOCAL	FOR 2025
9.1. TOTAL PROJECT COST 11,700.000	6,700.000	0.000	6,700.000	5,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 11,700.000	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5,000.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2023 0.000	2023 0.000	2024 0.000
				2025 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	6,700.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Support for compliance with food safety, sanitary and phytosanitary standards.
2. Project management.

8. BENEFITS OF PROJECT
1. Improved access to agricultural infrastructure.
2. Increased agricultural productivity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="2,730.000"/>		<input type="text" value="45.000"/>	<input type="text" value="0.000"/>	<input type="text" value="45.000"/>	<input type="text" value="200.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="2,310.000"/>		<input type="text" value="150.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="420.000"/>		<input type="text" value="50.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="CDF"/>		<input type="text" value="2,310.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="150.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="25.000"/>	<input type="text" value="20.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
03

PROGRAMME
213 - Fisheries

RANK SCORE
1 180

1. PROJECT TITLE
Aquaculture Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for well and equipment.

8. BENEFITS OF PROJECT
1. Enhanced production.
2. Improved operational efficiency.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 156.703</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 156.703</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px;">76.703</td> <td style="border: 1px solid black; padding: 2px;">0.000</td> <td style="border: 1px solid black; padding: 2px;">76.703</td> </tr> </table> <p>9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000</p>	TOTAL	FOREIGN	LOCAL	76.703	0.000	76.703	<p>9.3. AMOUNT BUDGETED FOR 2025 80.000</p> <p>9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
76.703	0.000	76.703						

<p>9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>TOTAL</p>	<p>PRE 2023</p>	<p>2023</p>	<p>2024</p>	<p>2025</p>
Nil	0.000	0.000	0.000	0.000	0.000

<p>9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">PRE 2023</td> <td style="text-align: center;">2023</td> <td style="text-align: center;">2024</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px;">0.000</td> <td style="border: 1px solid black; padding: 2px;">0.000</td> <td style="border: 1px solid black; padding: 2px;">76.703</td> </tr> </table>	PRE 2023	2023	2024	0.000	0.000	76.703
PRE 2023	2023	2024				
0.000	0.000	76.703				

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
214 - Hydrometeorological Services

RANK SCORE
1 180

1. PROJECT TITLE
Hydrometeorology

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of forecasting office and living quarters.
2. Extension of water quality laboratory.
3. Provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
142.677		64.809	0.000	64.809	77.868			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
142.677		77.868		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	64.809	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
231 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for upgrading of facilities.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
109.740		64.740	0.000	64.740	45.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
109.740		45.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	64.740	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER
23

PROGRAMME
231 - Policy Development and Administration

RANK SCORE
376 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 7.000</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000</p> <p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000</p> <p>TOTAL 0.000</p>	TOTAL	FOREIGN	LOCAL	0.000	0.000	0.000	<p>9.3. AMOUNT BUDGETED FOR 2025 7.000</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>PRE 2023 2023 2024 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> </tr> </table>	0.000	0.000	0.000	0.000
TOTAL	FOREIGN	LOCAL										
0.000	0.000	0.000										
0.000	0.000	0.000	0.000									

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
22.000		0.000	0.000	0.000	22.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
22.000		22.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project includes support to economic diversification through:
1. Construction of laboratory facilities.
2. Preparation of National Quality Policy.
3. Capacity building.

8. BENEFITS OF PROJECT
1. Enhanced capacity and capabilities for export and investment promotion.
2. Improved laboratory facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
<input type="text" value="3,658.206"/>	<input type="text" value="2,859.254"/>	<input type="text" value="2,771.048"/>	<input type="text" value="88.206"/>	<input type="text" value="750.000"/>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="3,570.000"/>	<input type="text" value="750.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="88.206"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
<input type="text" value="IDB"/>	<input type="text" value="3,570.000"/>	<input type="text" value="974.848"/>	<input type="text" value="967.669"/>	<input type="text" value="828.531"/>	<input type="text" value="750.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	<input type="text" value="78.206"/>	<input type="text" value="0.000"/>	<input type="text" value="10.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="600.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="600.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="600.000"/>		<input type="text" value="600.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Single Window Automated Processing System

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Review and modernisation of regulatory framework.
2. Design and deployment of Electronic Single Window Infrastructure including:
a. Business process re-engineering.
b. Development of licence, certificate and permits module.
c. Development of inter-agency goods declaration module.
d. Development of integrated risk management system.
e. Enhancement of Information Technology (IT) infrastructure and internet access.
3. Institutional strengthening for Electronic Single Window stakeholders.

8. BENEFITS OF PROJECT
1. Reduced processing time for import/export licences.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025
1,248.000	541.511	541.511	0.000	700.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	1,248.000	700.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
IDB	1,248.000	312.481	40.511	188.519	700.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="650.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="650.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="650.000"/>		<input type="text" value="650.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
06

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Industrial Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion of industrial estate at Linden.
3. Provision for industrial development at Wales.
4. Upgrading of facilities at Belvedere and Coldingen.

8. BENEFITS OF PROJECT
Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
8,521.521	5,221.521	0.000	5,221.521	3,000.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8,521.521	3,000.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	696.921	1,225.000	3,299.600

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Bureau of Standards

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
200.000		0.000	0.000	0.000	200.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
200.000		200.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER
23

PROGRAMME
233 - Consumer Protection

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Competition and Consumer Protection Commission

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
7.000		0.000	0.000	0.000	7.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.000		7.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
234 - Tourism Development and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Arthur Chung Conference Centre

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for upgrading of facility.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
65.879		19.744	0.000	19.744	46.135			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
65.879		46.135		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	19.744	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
16

PROGRAMME
234 - Tourism Development and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Tourism Development

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
48.948		23.948	0.000	23.948	25.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
48.948		25.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	23.948	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER
26

SECTOR CODE NUMBER
10

PROGRAMME
261 - Policy Development and Administration

RANK
396

SCORE
158

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.000

9.2. AMOUNT SPENT BEFORE 2025

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2025
5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023
0.000

2023
0.000

2024
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER
26

SECTOR CODE NUMBER
17

PROGRAMME
262 - Natural Resource Management

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
4.290		0.000	0.000	0.000	4.290			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.290		4.290		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER
26

SECTOR CODE NUMBER
10

PROGRAMME
262 - Natural Resource Management

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
1.550		0.000	0.000	0.000	1.550			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.550		1.550		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER
26

SECTOR CODE NUMBER
17

PROGRAMME
264 - Petroleum Management

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
3.500

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2025
3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
3.500

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023
0.000

2023
0.000

2024
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER
26

SECTOR CODE NUMBER
17

PROGRAMME
264 - Petroleum Management

RANK SCORE
1 180

1. PROJECT TITLE
Oil and Gas Sector Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Enhancement of legal and institutional framework for management and oversight of oil and gas sector.
2. Capacity building.
3. Creation of oil and gas data management system.
4. Support for public relations for oil and gas sector.
5. Project management.

8. BENEFITS OF PROJECT
Improved institutional capacity for management of oil and gas sector.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 4,200.000</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000</p> <p>9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td>TOTAL</td> <td>FOREIGN</td> <td>LOCAL</td> </tr> <tr> <td>2,463.241</td> <td>2,463.241</td> <td>0.000</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000</p> <p>TOTAL</p> <table border="0" style="width: 100%;"> <tr> <td>PRE 2023</td> <td>2023</td> <td>2024</td> <td>2025</td> </tr> <tr> <td>4,200.000</td> <td>938.914</td> <td>699.091</td> <td>825.236</td> </tr> </table>	TOTAL	FOREIGN	LOCAL	2,463.241	2,463.241	0.000	PRE 2023	2023	2024	2025	4,200.000	938.914	699.091	825.236	<p>9.3. AMOUNT BUDGETED FOR 2025 850.000</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 4,200.000</p> <p>9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 850.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL														
2,463.241	2,463.241	0.000														
PRE 2023	2023	2024	2025													
4,200.000	938.914	699.091	825.236													

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
311 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Government Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for office complex.
2. Upgrading of facility - Coldingen.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
15,957.387		7,699.387	0.000	7,699.387	1,086.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
15,957.387		1,086.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
2,654.387	4,045.000	1,000.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER
31

PROGRAMME
311 - Policy Development and Administration

RANK
396

SCORE
158

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER
31

PROGRAMME
311 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furnishings - Government Quarters

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2.500

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2025
2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.500

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023
0.000

2023
0.000

2024
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Demerara Harbour Bridge

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for gantry, end post, anchor chain, deck plates and patrol boat.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
450.000		0.000	0.000	0.000	450.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
450.000		450.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
New Demerara River Crossing

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for New Demerara River Bridge.
2. Provision for consultancy.
3. Construction of approach road network.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025	
66,285.504		41,433.370	16,000.000	25,433.370	20,155.600	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		33,852.134		14,862.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
32,433.370		5,293.600		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
CHINA	33,852.134	0.000	0.000	16,000.000	14,862.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
21,100.000	663.570	3,669.800	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for traffic lights and urban renewal projects and programmes.

8. BENEFITS OF PROJECT
1. Improved road safety.
2. Improved facilities, aesthetics and environmental quality.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025
20,925.000	12,925.000	0.000	12,925.000	8,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
20,925.000	8,000.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	12,925.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Sep-15
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for construction of road link between East Coast and East Bank from Ogle to Haags Bosch.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
35,134.697		26,911.781	8,889.377	18,022.404	7,715.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		10,812.293		1,415.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
24,322.404		6,300.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
INDIA		10,812.293		2,397.996	2,414.297	4,077.084	1,415.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
2,832.404	5,690.000	9,500.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Dredging

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project include provision for dredging, vessels, equipment and spares.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
5,083.500		0.000	0.000	0.000	5,083.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5,083.500		5,083.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion of Wismar Bridge and bridges between Mabura and Lethem.
3. Provision for construction of Berbice and Corentyne river bridges.
4. Construction, upgrading and rehabilitation of community bridges.

8. BENEFITS OF PROJECT
Improved access.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 110,338.469</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33,610.469</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td>22,944.547</td> <td>0.000</td> <td>22,944.547</td> </tr> </table> <p>9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9,165.922</p>	TOTAL	FOREIGN	LOCAL	22,944.547	0.000	22,944.547	<p>9.3. AMOUNT BUDGETED FOR 2025 19,165.922</p> <p>9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 76,728.000</p> <p>9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10,000.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
22,944.547	0.000	22,944.547						

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
OTHER	76,728.000	0.000	0.000	0.000	10,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	4,460.000	5,734.547	12,750.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Miscellaneous Roads/Drainage

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for completion, construction and rehabilitation of roads and drains.

8. BENEFITS OF PROJECT
1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
120,000.000		70,000.000	0.000	70,000.000	50,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
120,000.000		50,000.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	70,000.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Urban Roads/Drainage

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for completion, construction and rehabilitation of roads in Regions 1, 2, 4, 6, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT
1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced time travel.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
4,000.000	2,000.000	0.000	2,000.000	2,000.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4,000.000	2,000.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	2,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Highway Improvement East Coast Demerara

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Construction of 4-lane road - Railway Embankment Sheriff Street to Orange Nassau.
2. Upgrading of 2-lane road - East Coast Demerara Highway - Belfield to Orange Nassau.
3. Upgrading of 4-lane road - Orange Nassau to Mahaica.
4. Construction of bridge - Hope Canal.
5. Feasibility studies and designs.

8. BENEFITS OF PROJECT
1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.
4. Improved road safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
42,617.425		22,749.520	21,483.203	1,266.317	17,477.290			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		40,726.108		17,152.290		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,891.317		325.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2023	2023	2024	2025	
SOURCE								
KUWAIT		339.133		0.000	0.000	42.902	207.290	
CHINA		40,386.975		0.000	11,440.301	10,000.000	16,945.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
566.317	400.000	300.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nii

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
08

1. PROJECT TITLE
Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for Aubrey Barker, Burma, Canje, Essequibo, Mahaicony and West Bank Demerara main public roads.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
107,972.617	76,972.617	0.000	76,972.617	30,000.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
107,972.617	30,000.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	9,120.000	33,850.000	34,002.617

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland Roads

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion, construction and rehabilitation of hinterland roads in Regions 1, 6, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
15,414.817		6,414.817	0.000	6,414.817	9,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
15,414.817		9,000.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	6,414.817	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Linden - Mabura Road and Kurupukari Bridge

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of Linden to Mabura road.
2. Capacity building, education programme and community awareness.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 38,552.010</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,380.538</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td>TOTAL</td> <td>FOREIGN</td> <td>LOCAL</td> </tr> <tr> <td>17,825.923</td> <td>17,295.385</td> <td>530.538</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 850.000</p>	TOTAL	FOREIGN	LOCAL	17,825.923	17,295.385	530.538	<p>9.3. AMOUNT BUDGETED FOR 2025 12,850.000</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 37,171.472</p> <p>9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 12,000.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
17,825.923	17,295.385	530.538						

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
UKCIF/CDB	37,171.472	6,823.600	3,254.487	7,217.298	12,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	30.538	0.000	500.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Farm Access Roads

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Parika - Goshen - Makouria Link.
2. Timehri - Sand Hill - Makouria - Bartica Link.
3. Moleson Creek - El Dorado.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED				
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025				
5,505.870		2,505.870	0.000	2,505.870	3,000.000				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000		0.000		0.000		0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
5,505.870		3,000.000		0.000		0.000			
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025		
Nil		0.000		0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	2,505.870	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
08

1. PROJECT TITLE
Linden - Soesdyke Highway

2. CLASSIFICATION
Critical

3. REGION
4 & 10
Demerara/Mahaica & Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for reconstruction of Linden - Soesdyke Highway and related structures.

8. BENEFITS OF PROJECT
1. Improved physical infrastructure.
2. Reduced travel time.
3. Improved road safety.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 25,110.000</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 150.000</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">6,500.491</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">6,400.514</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">99.977</td> </tr> </table> <p>9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000</p>	TOTAL	FOREIGN	LOCAL	6,500.491	6,400.514	99.977	<p>9.3. AMOUNT BUDGETED</p> <p>FOR 2025 9,030.000</p> <p>9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 24,960.000</p> <p>9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 9,000.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
6,500.491	6,400.514	99.977						

<p>9.12 SOURCE OF FOREIGN FINANCING</p> <p>SOURCE IsDB</p>	<p>TOTAL</p>	<p>PRE 2023</p>	<p>2023</p>	<p>2024</p>	<p>2025</p>
IsDB	24,960.000	0.000	55.913	6,344.601	9,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
99.977	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Transport Infrastructure Programme

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Reconstruction of highway from Good Success to Timehri.
2. Rehabilitation of 4-lane road from Providence to Diamond.

8. BENEFITS OF PROJECT
1. Improved physical infrastructure.
2. Reduced travel time.
3. Improved road safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
24,370.000		4,154.742	1,954.742	2,200.000	3,950.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		20,800.000		3,500.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3,570.000		450.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
IDB	20,800.000	0.000	1,833.507	121.235	3,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
100.000	2,000.000	100.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
New Amsterdam - Moleson Creek Highway

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails provision for Palmyra to Moleson Creek road.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
136,890.547		0.000	0.000	0.000	15,500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		134,390.547		15,000.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,500.000		500.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2023	2023	2024	2025	
SOURCE								
SWEDEN		94,325.000		0.000	0.000	0.000	9,000.000	
OTHER		40,065.547		0.000	0.000	0.000	6,000.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Integrated Transport Corridor

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-31

7. DESCRIPTION OF PROJECT
The project includes provision for upgrading of New Amsterdam to Mara road.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
32,576.000		0.000	0.000	0.000	550.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		32,526.000		500.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
50.000		50.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
IDA		32,526.000			0.000	0.000	0.000	500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Sea and River Defence Works

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion, construction and rehabilitation of sea and river defence in critical areas in Regions 2 - 6.

8. BENEFITS OF PROJECT
Reduced flooding.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
12,085.891	6,085.891	0.000	6,085.891	6,000.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
12,085.891	6,000.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	6,085.891

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Water Front Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for waterfront development works.

8. BENEFITS OF PROJECT
Improved and enhanced facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
1,795.000		795.000	0.000	795.000	1,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,795.000		1,000.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	795.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Stellings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for Bartica, New Amsterdam, Parika, Rosignol, Supenaam and Vreed-en-Hoop stellings.

8. BENEFITS OF PROJECT
Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
3,012.231		959.231	0.000	959.231	1,053.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3,012.231		1,053.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	959.231	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
650.000		0.000	0.000	0.000	650.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
650.000		650.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Restoration Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for Community Organised for Restoring the Environment (CORE) project.

8. BENEFITS OF PROJECT
1. Improved aesthetics and environmental quality.
2. Increased job opportunities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
234.000		0.000	0.000	0.000	234.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
234.000		234.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Navigational Aids

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for navigation aids and removal of wrecks.

8. BENEFITS OF PROJECT
Improved navigational safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
2,340.000		0.000	0.000	0.000	2,340.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,340.000		2,340.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Reconditioning of Ferry Vessels

2. CLASSIFICATION
Critical

3. REGION
1 - 3 & 7
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for spares.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
100.000		0.000	0.000	0.000	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
100.000		100.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
313 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland/Coastal Airstrips

2. CLASSIFICATION
Critical

3. REGION
1, 7 - 9
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for airstrips.

8. BENEFITS OF PROJECT
Improved aviation facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
4,500.000	2,000.000	0.000	2,000.000	2,500.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4,500.000	2,500.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	2,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
313 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
CJIA Modernisation Project

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for airline offices.

8. BENEFITS OF PROJECT
1. Improved aviation facilities.
2. Increased security readiness.
3. Improved operation and service facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
2,368.420		1,600.000	0.000	1,600.000	768.420			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,368.420		768.420		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	500.000	1,100.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
313 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
Central Transport Planning

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for consultancy services.

8. BENEFITS OF PROJECT
Improved traffic planning and management.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
70.000		0.000	0.000	0.000	70.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
70.000		70.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
313 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
CJIA Corporation

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project includes provision for terminal, taxiways, runway, perimeter lighting and equipment.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
13,138.961		0.000	0.000	0.000	7,500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		12,638.961		7,000.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
500.000		500.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
UKEF	12,638.961	0.000	0.000	0.000	7,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
313 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
Civil Aviation Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for building.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
300.000		0.000	0.000	0.000	150.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
300.000		150.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
313 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
Ferry Vessel and Stellings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for vessel.

8. BENEFITS OF PROJECT
1. Improved transportation.
2. Improved trade.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025
206.415	0.000	0.000	0.000	206.415
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
206.415	206.415	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER
38

SECTOR CODE NUMBER
17

PROGRAMME
381 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LABOUR

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for training centres and offices.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
348.542		249.295	0.000	249.295	99.247			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
348.542		99.247		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	83.449	165.846	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER
38

SECTOR CODE NUMBER
17

PROGRAMME
381 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF LABOUR

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for truck and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
42.800		0.000	0.000	0.000	42.800			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
42.800		42.800		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER
38

PROGRAMME
381 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LABOUR

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
50.000		0.000	0.000	0.000	50.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
50.000		50.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER
38

PROGRAMME
382 - Labour Administration Services

RANK SCORE
389 162

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LABOUR

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for building.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
15.000		0.000	0.000	0.000	15.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
15.000		15.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER
38

SECTOR CODE NUMBER
17

PROGRAMME
382 - Labour Administration Services

RANK
376

SCORE
164

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LABOUR

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER
39

PROGRAMME
391 - Policy Development and Administration

RANK SCORE
396 158

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER
39

PROGRAMME
391 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Safety Nets for Vulnerable Populations

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Cash transfers.
2. Survivor's Advocate Programme.
3. Media campaign.
4. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT
Support minimum income levels of those affected by COVID-19.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
4,057.218		3,235.545	3,235.545	0.000	228.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		4,057.218		228.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2023	2023	2024	2025	
SOURCE								
IDB-Loan		3,192.000		2,715.941	104.835	210.334	148.000	
IDB-Grant		865.218		47.202	82.930	74.303	80.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER
39

PROGRAMME
392 - Social Services

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion of Juvenile Processing Centre and dormitory at Mahaica.
3. Provision for care centre for the elderly and upgrading of facilities.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 1,901.287</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,901.287</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td>TOTAL</td> <td>FOREIGN</td> <td>LOCAL</td> </tr> <tr> <td>251.287</td> <td>0.000</td> <td>251.287</td> </tr> </table> <p>9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,150.000</p>	TOTAL	FOREIGN	LOCAL	251.287	0.000	251.287	<p>9.3. AMOUNT BUDGETED FOR 2025 1,150.000</p> <p>9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
251.287	0.000	251.287						

<p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>TOTAL</p>	<p>PRE 2023</p>	<p>2023</p>	<p>2024</p>	<p>2025</p>
	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	54.479	196.808

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
08

PROGRAMME
392 - Social Services

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for wheelchair buses, buses and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
38.000		0.000	0.000	0.000	38.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
38.000		38.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
392 - Social Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
30.000		0.000	0.000	0.000	30.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
30.000		30.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
393 - Child Care and Protection

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion of Mahaica Child Care Centre and Day and Night Care Centre - Providence.
3. Provision for Children and Family Centre - Plum Park.

8. BENEFITS OF PROJECT
1. Improved accommodation.
2. Improved facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
331.655	206.187	0.000	206.187	125.468	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
331.655	125.468	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	38.740	167.447	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER
39

PROGRAMME
393 - Child Care and Protection

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for bus and all terrain vehicle (ATV).

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
393 - Child Care and Protection

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Administrative Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Upgrading of facilities.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
62.437		40.655	0.000	40.655	21.782			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
62.437		21.782		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	40.655	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
376 164

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
25.000		0.000	0.000	0.000	25.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
25.000		25.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Education Sector Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Integrated curricula reform in Mathematics, Science, English and Social Studies for Nursery, Primary and Secondary.
2. Strengthening of Faculty of Health Sciences and construction of Health Sciences building at University of Guyana, Turkeyen.
3. Project administration and evaluation.

8. BENEFITS OF PROJECT
Improved education delivery and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025	
2,893.935		1,727.490	1,622.915	104.575	1,032.360	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		2,772.000		1,015.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
121.935		17.360		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
IDA	2,772.000	882.818	353.789	386.308	1,015.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	78.907	25.668	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Technical Assistance - Education Sector

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Training of teachers.
2. Procurement of equipment.
3. Piloting of nursery curriculum.
4. Enhancement of Education Management Information System.

8. BENEFITS OF PROJECT
Improved learning conditions.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
1,470.000		1,342.731	1,342.731	0.000	54.190			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,470.000		54.190		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
IDA		1,470.000		80.357	500.000	762.374	54.190	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Technical Assistance - Indigenous Education

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Development and piloting of English as a second language programme for children in preschool in Hinterland areas.
2. School mapping.
3. Study on migrant children.

8. BENEFITS OF PROJECT
Improved educational opportunities for indigenous children.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 145.950</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000</p> <p>9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">100.952</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">100.952</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000</p> <p>9.12 TOTAL 145.950</p>	TOTAL	FOREIGN	LOCAL	100.952	100.952	0.000	<p>9.3. AMOUNT BUDGETED FOR 2025 44.750</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 145.950</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 44.750</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <table border="0" style="width: 100%; margin-top: 10px;"> <tr> <td style="text-align: center;">PRE 2023</td> <td style="text-align: center;">2023</td> <td style="text-align: center;">2024</td> <td style="text-align: center;">2025</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">60.945</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">23.359</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">16.648</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">44.750</td> </tr> </table>	PRE 2023	2023	2024	2025	60.945	23.359	16.648	44.750
TOTAL	FOREIGN	LOCAL														
100.952	100.952	0.000														
PRE 2023	2023	2024	2025													
60.945	23.359	16.648	44.750													

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Education Recovery and Transformation Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for primary education infrastructure, learning and skills development.

8. BENEFITS OF PROJECT
1. Enhanced educational continuity.
2. Improved educational facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
20,370.000		18.192	18.192	0.000	500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		20,370.000		500.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
IDB		20,370.000		0.000	0.000	18.192	500.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Technical Assistance - Instructional Leadership

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. The establishment of Leadership Academy.
2. Development of guidelines for School Improvement Plans and District Strategic Plans.
3. Training.

8. BENEFITS OF PROJECT
Improved efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
1,042.500		0.000	0.000	0.000	350.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,042.500		350.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
IDB	1,042.500	0.000	0.000	0.000	350.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Safety Nets for Vulnerable Populations

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Development of educational resources for radio and television.
2. Water supply improvement solutions.

8. BENEFITS OF PROJECT
Enhanced educational continuity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
3,192.000		2,159.735	2,159.735	0.000	1,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		3,192.000		1,000.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
IDB	3,192.000	1,348.168	109.051	702.516	1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Administrative Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for building.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
45.000		0.000	0.000	0.000	45.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
45.000		45.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Teachers' Training Complex

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for dormitory, furniture and equipment.
2. Rehabilitation of library.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
219.429		95.429	0.000	95.429	124.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
219.429		124.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	95.429	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - National Library

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Upgrading of library facilities at Hague, Kuru Kuru, Linden, New Amsterdam and Ruimveldt.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
92.000		25.000	0.000	25.000	67.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
92.000		67.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	25.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for vehicle - Unit of Allied Arts.
2. Provision for bus - Teachers' Training Complex.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
45.000		0.000	0.000	0.000	45.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
45.000		45.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for musical instruments, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
120.000		0.000	0.000	0.000	120.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
120.000		120.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Resource Development Centre

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
3.000		0.000	0.000	0.000	3.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.000		3.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

1. PROJECT TITLE
Nursery Schools

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
4,224.991		3,010.676	0.000	3,010.676	1,214.315			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4,224.991		1,214.315		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	3,010.676	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.000

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2025
5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023
0.000

2023
0.000

2024
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment for nursery schools.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
316.608		0.000	0.000	0.000	316.608			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
316.608		316.608		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
Primary Schools

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
10,492.654		4,092.654	0.000	4,092.654	5,900.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10,492.654		5,900.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	952.867	3,139.787	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment for primary schools.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
734.032		0.000	0.000	0.000	734.032			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
734.032		734.032		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER
40

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Secondary Schools

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for secondary schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
48,480.862	23,980.862	0.000	23,980.862	21,800.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
48,480.862	21,800.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	1,567.504	6,405.818	16,007.540

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
President's College

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
This project includes:
1. Payment of retention.
2. Provision for fence and bridge.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
1. Improved operational efficiency and accommodation.
2. Enhanced education delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
193.079		43.079	0.000	43.079	150.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
193.079		150.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	43.079	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for tools, furniture and equipment for secondary schools.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
5,454.032		550.000	0.000	550.000	4,904.032			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5,454.032		4,904.032		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	550.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
Human Capital Strengthening Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Training of teachers.
2. Procurement of textbooks for Grades 7-11.
3. Institutional strengthening.
4. Construction and rehabilitation of schools.
5. Piloting of Grades 5 and 6 curricula.

8. BENEFITS OF PROJECT
Improved facilities, education and training.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
9,547.200		2,055.614	2,055.614	0.000	1,100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		9,547.200		1,100.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
IDA	9,547.200	0.000	1,616.463	439.151	1,100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Craft Production and Design

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Extension of garment room.
2. Purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Kuru Kuru Co-op College

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for upgrading of facility.
2. Purchase of tools, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
18.991		3.991	0.000	3.991	15.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
18.991		15.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	3.991	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Adult Education Association

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
University of Guyana - Turkeyen

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Upgrading of facilities.

8. BENEFITS OF PROJECT
Improved educational delivery, operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
1,301.608		1,076.608	0.000	1,076.608	225.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,301.608		225.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
849.396	104.864	122.348	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
University of Guyana - Berbice

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for building.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
100.000		0.000	0.000	0.000	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
100.000		100.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER
40

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Technical Institutes/Centres

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of classrooms at Mahaicony Technical Vocational Training Centre and Linden Technical Institute.
2. Provision for dormitory, living quarters and roof at Essequibo Technical Institute, laboratory at Guyana Industrial Training Centre and office block at Linden Technical Institute.
3. Construction of building and upgrading of electrical system at Georgetown Technical Institute.
4. Provision for upgrading of facilities, tools and equipment.
5. Provision for truck - New Amsterdam Technical Institute.

8. BENEFITS OF PROJECT

Improved training facilities.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST</p> <div style="border: 1px solid black; padding: 2px; width: 180px; margin-left: 20px; text-align: center;">2,045.045</div>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; width: 60px; text-align: center;">799.986</td> <td style="border: 1px solid black; padding: 2px; width: 60px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; width: 60px; text-align: center;">799.986</td> </tr> </table>	TOTAL	FOREIGN	LOCAL	799.986	0.000	799.986	<p>9.3. AMOUNT BUDGETED</p> <p>FOR 2025</p> <div style="border: 1px solid black; padding: 2px; width: 150px; margin-left: 20px; text-align: center;">1,045.059</div>
TOTAL	FOREIGN	LOCAL						
799.986	0.000	799.986						
<p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY</p> <div style="border: 1px solid black; padding: 2px; width: 115px; margin-left: 20px; text-align: center;">0.000</div>	<p>9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY</p> <div style="border: 1px solid black; padding: 2px; width: 115px; margin-left: 20px; text-align: center;">0.000</div>	<p>9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS</p> <div style="border: 1px solid black; padding: 2px; width: 115px; margin-left: 20px; text-align: center;">0.000</div>	<p>9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS</p> <div style="border: 1px solid black; padding: 2px; width: 115px; margin-left: 20px; text-align: center;">0.000</div>					
<p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT</p> <div style="border: 1px solid black; padding: 2px; width: 115px; margin-left: 20px; text-align: center;">2,045.045</div>	<p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT</p> <div style="border: 1px solid black; padding: 2px; width: 115px; margin-left: 20px; text-align: center;">1,045.059</div>	<p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES</p> <div style="border: 1px solid black; padding: 2px; width: 115px; margin-left: 20px; text-align: center;">0.000</div>	<p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES</p> <div style="border: 1px solid black; padding: 2px; width: 115px; margin-left: 20px; text-align: center;">0.000</div>					
<p>9.12. SOURCE OF FOREIGN FINANCING</p> <p>SOURCE</p> <div style="border: 1px solid black; padding: 2px; width: 110px; margin-left: 20px;">Nil</div>	<p>TOTAL</p> <div style="border: 1px solid black; padding: 2px; width: 80px; margin-left: 20px; text-align: center;">0.000</div>	<p>PRE 2023</p> <div style="border: 1px solid black; padding: 2px; width: 80px; margin-left: 20px; text-align: center;">0.000</div>	<p>2023</p> <div style="border: 1px solid black; padding: 2px; width: 80px; margin-left: 20px; text-align: center;">0.000</div>	<p>2024</p> <div style="border: 1px solid black; padding: 2px; width: 80px; margin-left: 20px; text-align: center;">0.000</div>	<p>2025</p> <div style="border: 1px solid black; padding: 2px; width: 80px; margin-left: 20px; text-align: center;">0.000</div>			

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	799.986

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
<input type="text" value="55.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="55.000"/>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="55.000"/>	<input type="text" value="55.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
17

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Hospitality Training Institute

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of a modern hospitality and tourism training institute.
2. Provision for capacity building, institutional strengthening, furniture and equipment.

8. BENEFITS OF PROJECT
Enhanced access to quality and equitable learning opportunities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
2,805.600		470.150	315.617	154.533	1,520.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		2,436.000		1,400.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
369.600		120.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
CDB	2,436.000	0.000	144.594	171.023	1,400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
6.783	134.947	12.803	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
441 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails payment of retention.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
21.435

9.2. AMOUNT SPENT BEFORE 2025

TOTAL	FOREIGN	LOCAL
19.786	0.000	19.786

9.3. AMOUNT BUDGETED

FOR 2025
1.649

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
21.435

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.649

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	19.786

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER
44

PROGRAMME
441 - Policy Development and Administration

RANK SCORE
396 158

SECTOR CODE NUMBER
13

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
15.000		0.000	0.000	0.000	15.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
15.000		15.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
442 - Culture

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for recording studios, Art Gallery and Museum.
2. Rehabilitation and upgrading of heritage sites and monuments.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
3,551.500		1,151.503	0.000	1,151.503	1,200.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3,551.500		1,200.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	1,151.503	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
442 - Culture

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for musical instruments, furniture and equipment.

8. BENEFITS OF PROJECT
Improved proficiency and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
159.998		79.998	0.000	79.998	80.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
159.998		80.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	79.998	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER
44

PROGRAMME
443 - Youth

RANK SCORE
1 180

SECTOR CODE NUMBER
13

1. PROJECT TITLE
Youth

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for training centres, tools, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
165.000		0.000	0.000	0.000	165.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
165.000		165.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER
44

PROGRAMME
444 - Sports

RANK SCORE
1 180

SECTOR CODE NUMBER
13

1. PROJECT TITLE
Multi-purpose Sport Facilities

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for multi-purpose sport facilities.

8. BENEFITS OF PROJECT
1. Improved facilities.
2. Improved economic and social well-being.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025	
2,376.043		1,750.804	0.000	1,750.804	625.239	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2,376.043		625.239		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	1,098.805	651.999	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER
44

PROGRAMME
444 - Sports

RANK SCORE
1 180

SECTOR CODE NUMBER
13

1. PROJECT TITLE
National Sports Commission

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for sports buildings and facilities.
3. Purchase of sports gear, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 8,449.972</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8,449.972</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td>TOTAL</td> <td>FOREIGN</td> <td>LOCAL</td> </tr> <tr> <td>4,049.972</td> <td>0.000</td> <td>4,049.972</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4,400.000</p>	TOTAL	FOREIGN	LOCAL	4,049.972	0.000	4,049.972	<p>9.3. AMOUNT BUDGETED FOR 2025 4,400.000</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
4,049.972	0.000	4,049.972						

<p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>TOTAL</p>	<p>PRE 2023</p>	<p>2023</p>	<p>2024</p>	<p>2025</p>
	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	1,999.972	2,050.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
17

PROGRAMME
444 - Sports

RANK SCORE
1 180

1. PROJECT TITLE
Grounds Enhancement Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for upgrading of sports grounds.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
2,000.000		0.000	0.000	0.000	2,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,000.000		2,000.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER
45

PROGRAMME
451 - Policy Development and Administration

RANK
396

SCORE
158

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
4.000		0.000	0.000	0.000	4.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.000		4.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER
45

PROGRAMME
452 - Housing Development

RANK SCORE
1 180

SECTOR CODE NUMBER
09

1. PROJECT TITLE
Infrastructural Development and Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for building, roads and highways.
3. Provision for infrastructural works including construction of roads, bridges, water distribution and electrical networks and land preparation in new and existing housing areas.

8. BENEFITS OF PROJECT
Improved access and facilities.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 302,251.821</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 302,251.821</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td>152,251.821</td> <td>0.000</td> <td>152,251.821</td> </tr> </table> <p>9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 101,813.640</p>	TOTAL	FOREIGN	LOCAL	152,251.821	0.000	152,251.821	<p>9.3. AMOUNT BUDGETED FOR 2025 101,813.640</p> <p>9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
152,251.821	0.000	152,251.821						

<p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>TOTAL</p> <p>0.000</p>	<p>PRE 2023</p> <p>0.000</p>	<p>2023</p> <p>0.000</p>	<p>2024</p> <p>0.000</p>	<p>2025</p> <p>0.000</p>
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9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
25,908.368	50,500.000	75,843.453

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER
45

PROGRAMME
452 - Housing Development

RANK SCORE
1 180

SECTOR CODE NUMBER
09

1. PROJECT TITLE
Adequate Housing and Urban Accessibility Programme

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/ West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Home improvement and construction of core homes on existing serviced lots between La Bonne Intention and Diamond and Parfaite Harmonie.
2. Subsidies for home improvement.
3. Consolidation of existing housing schemes.
4. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved housing conditions and access to basic infrastructure.
2. Strengthened capacity to operate and maintain urban services.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 7,020.000</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,350.000</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td>TOTAL</td> <td>FOREIGN</td> <td>LOCAL</td> </tr> <tr> <td>4,376.189</td> <td>4,376.189</td> <td>0.000</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,350.000</p>	TOTAL	FOREIGN	LOCAL	4,376.189	4,376.189	0.000	<p>9.3. AMOUNT BUDGETED FOR 2025 1,637.000</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 5,670.000</p> <p>9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 287.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
4,376.189	4,376.189	0.000						

<p>9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB</p>	<p>TOTAL</p>	<p>PRE 2023</p>	<p>2023</p>	<p>2024</p>	<p>2025</p>
	5,670.000	2,579.138	720.690	1,076.361	287.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
09

PROGRAMME
452 - Housing Development

RANK SCORE
1 180

1. PROJECT TITLE
Housing Development Programme

2. CLASSIFICATION
Critical

3. REGION
3 & 6
Essequibo Islands/West Demerara
& East Berbice Corentyne

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails infrastructural development works in Regions 3 and 6.

8. BENEFITS OF PROJECT
Improved access and housing conditions.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
21,000.000		0.000	0.000	0.000	7,500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		21,000.000		7,500.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
SAUDI ARABIA		21,000.000		0.000	0.000	0.000	7,500.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER
45

PROGRAMME
453 - Water Service Expansion and Management

RANK SCORE
1 180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Water Supply Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-29

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of Water Treatment Plants in areas such as Walton Hall to Charity, Leguan, Wakenaam, Bush Lot and Tain to No. 50 Village.
2. Provision for Water Treatment Plant conveyance at Diamond/Grove, transmission mains, non-revenue water action plan and smart wells.
3. Provision for studies and institutional strengthening.

8. BENEFITS OF PROJECT
Increased access to potable water.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
26,172.141		1,373.241	223.950	1,149.291	6,080.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		23,622.850		5,080.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,549.291		1,000.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2023	2023	2024	2025	
SOURCE								
CDB		5,671.000		106.084	117.866	0.000	4,000.000	
IDB		17,951.850		0.000	0.000	0.000	1,080.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	1,149.291	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER
45

PROGRAMME
453 - Water Service Expansion and Management

RANK SCORE
1 180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Hinterland Water Supply

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of wells and distribution networks.
2. Provision for new wells and water supply systems.

8. BENEFITS OF PROJECT
Improved potable water supply and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
4,300.200		2,100.200	0.000	2,100.200	2,200.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4,300.200		2,200.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	2,100.200	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
10

PROGRAMME
453 - Water Service Expansion and Management

RANK SCORE
1 180

1. PROJECT TITLE
Coastal Water Supply

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for water treatment plants and wells.
3. Upgrading of transmission mains.
4. Procurement of equipment, water meters and boxes.

8. BENEFITS OF PROJECT
1. Improved water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
42,333.663	32,333.663	0.000	32,333.663	10,000.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
42,333.663	10,000.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	4,431.832	12,000.000	15,901.831

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER
45

PROGRAMME
453 - Water Service Expansion and Management

RANK SCORE
1 180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Urban Sewerage and Water

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for wells and filter.
3. Upgrading of transmission and distribution mains and rehabilitation of sewer stations.

8. BENEFITS OF PROJECT
Improved health and well-being.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 6,195.000</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6,195.000</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px;">3,195.000</td> <td style="border: 1px solid black; padding: 2px;">0.000</td> <td style="border: 1px solid black; padding: 2px;">3,195.000</td> </tr> </table> <p>9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,000.000</p>	TOTAL	FOREIGN	LOCAL	3,195.000	0.000	3,195.000	<p>9.3. AMOUNT BUDGETED</p> <p>FOR 2025 3,000.000</p> <p>9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
3,195.000	0.000	3,195.000						

<p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	TOTAL	PRE 2023	2023	2024	2025
	0.000	0.000	0.000	0.000	0.000

<p>9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">PRE 2023</td> <td style="text-align: center;">2023</td> <td style="text-align: center;">2024</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px;">0.000</td> <td style="border: 1px solid black; padding: 2px;">1,645.000</td> <td style="border: 1px solid black; padding: 2px;">1,550.000</td> </tr> </table>	PRE 2023	2023	2024	0.000	1,645.000	1,550.000
PRE 2023	2023	2024				
0.000	1,645.000	1,550.000				

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
471 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for bond.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
366.313		270.918	0.000	270.918	95.395			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
366.313		95.395		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	104.584	166.334	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER
47

PROGRAMME
471 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for vehicles and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
25.000		0.000	0.000	0.000	25.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
25.000		25.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER
47

PROGRAMME
471 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
375.000		0.000	0.000	0.000	375.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
375.000		375.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER
47

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for upgrading of facilities.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
75.162		5.952	0.000	5.952	69.210			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
75.162		69.210		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	5.952	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER
47

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for bus.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
8.500		0.000	0.000	0.000	8.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8.500		8.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
6.000		0.000	0.000	0.000	6.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
6.000		6.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
25.000		0.000	0.000	0.000	25.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
25.000		25.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
HIV/TB/Malaria Programmes

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-15
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT
1. Improved healthcare.
2. Reduced prevalence of diseases.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
3,297.302		2,606.893	2,606.893	0.000	155.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		3,297.302		155.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
GLOBAL FUND		3,297.302			2,026.803	280.000	300.090	155.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
COVID-19 Response Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails payment of retention.

8. BENEFITS OF PROJECT
Reduced transmission of disease and adverse effects on citizens.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
470.157		465.479	0.000	465.479	4.678			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
470.157		4.678		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	395.640	69.839	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
473 - Family and Primary Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for dental clinic.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
36.797		16.797	0.000	16.797	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
36.797		20.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	16.797	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER
47

PROGRAMME
473 - Family and Primary Health Care Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for buses.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
34.000		0.000	0.000	0.000	34.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
34.000		34.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
473 - Family and Primary Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
6.500

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2025
6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.500

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2023

0.000

2023

0.000

2024

0.000

2025

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023

0.000

2023

0.000

2024

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
473 - Family and Primary Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Enhanced health care delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
63.000		0.000	0.000	0.000	63.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
63.000		63.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for health facilities and living quarters.

8. BENEFITS OF PROJECT
1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
24,941.698		15,241.698	0.000	15,241.698	6,500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
24,941.698		6,500.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	15,241.698	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER
47

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Georgetown Public Hospital Corporation

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for Kitty/Campbellville and Industry health centres.
2. Provision for health facilities, furniture, medical and non-medical equipment.
3. Purchase of buses.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
4,255.000		975.000	0.000	975.000	2,980.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4,255.000		2,980.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	975.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER
47

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for trucks, buses, ambulances, all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
617.900		0.000	0.000	0.000	617.900			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
617.900		617.900		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
185.000		0.000	0.000	0.000	185.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
185.000		185.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
1,115.000	0.000	0.000	0.000	1,115.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,115.000	1,115.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Modernisation of Primary Health Care System

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails construction of Bartica Regional Hospital.

8. BENEFITS OF PROJECT
1. Enhanced healthcare delivery.
2. Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
4,644.825		98.840	92.220	6.620	2,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		3,640.000		1,000.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,004.825		1,000.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
INDIA		3,640.000		47.778	44.442	0.000	1,000.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
4.825	0.000	1.795	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER
47

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Health Sector Improvement Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Design, construction and equipping of Paediatric and Maternal Hospital.
2. Design and construction of regional hospitals - Bath, De Kinderen, Diamond, Enmore, Lima and No. 75 Village.
3. Design, construction and equipping of new hospital campus at New Amsterdam.
4. Reconstruction and expansion of hinterland hospitals - Kato, Kamarang, Lethem and Moruca.
5. Capacity building and institutional strengthening.
6. Strengthening digital health systems.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
150,495.116

9.2. AMOUNT SPENT BEFORE 2025

TOTAL	FOREIGN	LOCAL
61,371.729	43,770.875	17,600.854

9.3. AMOUNT BUDGETED

FOR 2025
28,098.236

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
131,259.066

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
26,813.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
19,236.050

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1,285.236

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB
UK
OTHER
SWEDEN

TOTAL
33,280.000
35,501.000
31,514.763
30,963.303

PRE 2023
0.000
0.000
0.000
0.000

2023
17.800
4,868.846
8,961.535
0.000

2024
3,465.802
4,494.072
16,815.268
5,147.552

2025
6,000.000
8,000.000
4,813.000
8,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
11,900.671	4,361.776	1,338.407

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER
47

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
One Health Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-31

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Integrated multi-sectoral health surveillance systems.
2. Laboratory infrastructure and diagnostic capacity.
3. Laboratory equipment.
4. Capacity building.

8. BENEFITS OF PROJECT
Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
4,587.000		0.000	0.000	0.000	230.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		4,587.000		230.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
IDA		4,587.000		0.000	0.000	0.000	230.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
475 - Health Sciences Education

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails completion and construction of dormitory and nursing schools - New Amsterdam and Suddie.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
3,157.123		1,602.123	0.000	1,602.123	1,055.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3,157.123		1,055.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	177.123	1,425.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
475 - Health Sciences Education

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
350.000		0.000	0.000	0.000	350.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
350.000		350.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
476 - Standards and Technical Services

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for buildings.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
2,050.000		502.133	0.000	502.133	544.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,050.000		544.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	502.133	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
476 - Standards and Technical Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for vehicle and bus.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
15.500		0.000	0.000	0.000	15.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
15.500		15.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
476 - Standards and Technical Services

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
8.000		0.000	0.000	0.000	8.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8.000		8.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER
47

PROGRAMME
476 - Standards and Technical Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
225.000		0.000	0.000	0.000	225.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
225.000		225.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
477 - Disability and Rehabilitation Services

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for building.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
1,500.000		0.000	0.000	0.000	400.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,500.000		400.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
477 - Disability and Rehabilitation Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for buses.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
17.000		0.000	0.000	0.000	17.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
17.000		17.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER
47

PROGRAMME
477 - Disability and Rehabilitation Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
7.000		0.000	0.000	0.000	7.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.000		7.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
477 - Disability and Rehabilitation Services

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
35.000

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2025
35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
35.000

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023
0.000

2023
0.000

2024
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
478 - Disease Control - Non-Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for building.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
3,034.600	18.539	0.000	18.539	2,007.853	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3,034.600	2,007.853	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	18.539

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
478 - Disease Control - Non-Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for bus.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
8.500		0.000	0.000	0.000	8.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8.500		8.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
478 - Disease Control - Non-Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
21.000		0.000	0.000	0.000	21.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
21.000		21.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
478 - Disease Control - Non-Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
270.000		0.000	0.000	0.000	270.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
270.000		270.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
511 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for buildings.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
1,140.002		769.692	0.000	769.692	370.310			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,140.002		370.310		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	200.000	569.692	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER
51

PROGRAMME
511 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Office Equipment and Furniture

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
45.000		0.000	0.000	0.000	45.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
45.000		45.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="41.520"/>		<input type="text" value="18.520"/>	<input type="text" value="0.000"/>	<input type="text" value="18.520"/>	<input type="text" value="23.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="41.520"/>		<input type="text" value="23.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="18.520"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
512 - Guyana Police Force

RANK SCORE
1 180

1. PROJECT TITLE
Police Stations and Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for police stations, regional command centres, living quarters and facilities.

8. BENEFITS OF PROJECT
Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
14,407.550		8,388.862	0.000	8,388.862	4,285.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
14,407.550		4,285.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
1,005.558	2,600.000	4,783.304	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER
51

PROGRAMME
512 - Guyana Police Force

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Land and Water Transport - Police

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for vehicles, all terrain vehicles (ATVs), trucks, motorcycles, boats and outboard engines.

8. BENEFITS OF PROJECT
Improved security and transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
2,300.000		1,000.000	0.000	1,000.000	1,300.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,300.000		1,300.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	1,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER
51

PROGRAMME
512 - Guyana Police Force

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Equipment and Furniture - Police

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
205.000		100.000	0.000	100.000	105.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
205.000		105.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	100.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="1,600.000"/>		<input type="text" value="500.000"/>	<input type="text" value="0.000"/>	<input type="text" value="500.000"/>	<input type="text" value="1,100.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="1,600.000"/>		<input type="text" value="1,100.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="500.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
513 - Guyana Prison Service

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Prisons

2. CLASSIFICATION
Critical

3. REGION
4, 6 & 7
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for prisons.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
9,006.063		7,000.125	0.000	7,000.125	2,005.938			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
9,006.063		2,005.938		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
2,255.780	2,148.000	2,596.345	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
513 - Guyana Prison Service

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport - Prisons

2. CLASSIFICATION
Critical

3. REGION
4, 6 & 7
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for tractors and excavator.

8. BENEFITS OF PROJECT
Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
60.000		0.000	0.000	0.000	60.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
60.000		60.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER
51

PROGRAMME
513 - Guyana Prison Service

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Other Equipment - Prisons

2. CLASSIFICATION
Critical

3. REGION
4, 6 & 7
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
135.000		0.000	0.000	0.000	135.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
135.000		135.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER
51

PROGRAMME
513 - Guyana Prison Service

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Tools and Equipment - Prisons

2. CLASSIFICATION
Critical

3. REGION
4, 6 & 7
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for tools and equipment.

8. BENEFITS OF PROJECT
Improved facilities and productivity.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 115.000</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 115.000</p> <p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td>TOTAL</td> <td>FOREIGN</td> <td>LOCAL</td> </tr> <tr> <td>55.000</td> <td>0.000</td> <td>55.000</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 60.000</p> <p>TOTAL</p> <table border="0" style="width: 100%;"> <tr> <td>PRE 2023</td> <td>2023</td> <td>2024</td> <td>2025</td> </tr> <tr> <td>0.000</td> <td>0.000</td> <td>55.000</td> <td>0.000</td> </tr> </table>	TOTAL	FOREIGN	LOCAL	55.000	0.000	55.000	PRE 2023	2023	2024	2025	0.000	0.000	55.000	0.000	<p>9.3. AMOUNT BUDGETED FOR 2025 60.000</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL														
55.000	0.000	55.000														
PRE 2023	2023	2024	2025													
0.000	0.000	55.000	0.000													

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	55.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER
51

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Buildings - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for fire stations, living quarters, reservoir, fuel storage facilities and bond.

8. BENEFITS OF PROJECT
Improved firefighting capacity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
1,594.716		504.811	0.000	504.811	1,089.905			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,594.716		1,089.905		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	504.811	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER
51

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Land and Water Transport - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for water tenders, crash tender, ambulances, all terrain vehicles (ATVs), buses and truck.

8. BENEFITS OF PROJECT
Improved firefighting capacity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
527.900		0.000	0.000	0.000	527.900			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
527.900		527.900		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER
51

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Communication Equipment - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for communication equipment.

8. BENEFITS OF PROJECT
Improved communication and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
9.500		0.000	0.000	0.000	9.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
9.500		9.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

1. PROJECT TITLE
Tools and Equipment - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for tools and equipment.

8. BENEFITS OF PROJECT
1. Improved firefighting capabilities.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
925.000		0.000	0.000	0.000	925.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
925.000		925.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER
51

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Office Equipment and Furniture - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
18.000		0.000	0.000	0.000	18.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
18.000		18.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
17

PROGRAMME
516 - General Register Office

RANK SCORE
1 180

1. PROJECT TITLE
General Registrar's Office

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
14.000		0.000	0.000	0.000	14.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
14.000		14.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
517 - Customs Anti Narcotics

RANK SCORE
1 180

1. PROJECT TITLE
Customs Anti Narcotics Unit

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for buildings, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
300.000		0.000	0.000	0.000	300.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
300.000		300.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER
52

SECTOR CODE NUMBER
17

PROGRAMME
521 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for fire escape and trestle.

8. BENEFITS OF PROJECT
Improved facility.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
10.400		0.000	0.000	0.000	10.400			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.400		10.400		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER
52

PROGRAMME
521 - Policy Development and Administration

RANK
396

SCORE
158

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER
52

SECTOR CODE NUMBER
17

PROGRAMME
523 - Attorney Generals Chambers

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
25.000		0.000	0.000	0.000	25.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
25.000		25.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER
52

SECTOR CODE NUMBER
17

PROGRAMME
524 - State Solicitor

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
3.500		0.000	0.000	0.000	3.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.500		3.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for buildings and other facilities.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025
3,192.334	1,529.363	0.000	1,529.363	1,662.971

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
3,192.334	1,662.971	0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	1,529.363

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Marine Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of wharf and upgrading of facilities.
2. Provision for vessels and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
4,449.995	1,794.966	0.000	1,794.966	2,153.029	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4,449.995	2,153.029	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	361.845	1,433.121	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Air, Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for vehicles, boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation and security.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
560.000		0.000	0.000	0.000	560.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
560.000		560.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
400.000		0.000	0.000	0.000	400.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
400.000		400.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
10

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Pure Water Supply

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails upgrading of water distribution systems.

8. BENEFITS OF PROJECT
Improved water supply.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
40.000		0.000	0.000	0.000	40.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
40.000		40.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
01

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Agriculture Development

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for agriculture development initiatives.

8. BENEFITS OF PROJECT
1. Improved facilities.
2. Improved production.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025
86.700	49.202	0.000	49.202	37.498
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
86.700	37.498	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	49.202

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
01

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Defence Support Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for defence support initiatives.

8. BENEFITS OF PROJECT
Improved national security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
43,039.970

9.2. AMOUNT SPENT BEFORE 2025

TOTAL	FOREIGN	LOCAL
16,232.771	4,872.645	11,360.126

9.3. AMOUNT BUDGETED

FOR 2025
19,638.695

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
26,179.844

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
14,138.695

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
16,860.126

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5,500.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
INDIA
OTHER

TOTAL
20,850.000
5,329.844

PRE 2023
0.000
0.000

2023
0.000
0.000

2024
4,872.645
0.000

2025
12,538.695
1,600.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	11,360.126

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER
55

SECTOR CODE NUMBER
17

PROGRAMME
551 - Supreme Court of Judicature

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
SUPREME COURT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for courts, living quarters, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
6,084.380		3,479.380	0.000	3,479.380	2,205.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
6,084.380		2,205.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
857.817	1,331.263	1,290.300	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER
56

SECTOR CODE NUMBER
17

PROGRAMME
561 - Public Prosecutions

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
PUBLIC PROSECUTIONS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for building, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
297.000		0.000	0.000	0.000	113.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
297.000		113.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER
57

SECTOR CODE NUMBER
17

PROGRAMME
571 - Ombudsman

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE OMBUDSMAN

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
0.750		0.000	0.000	0.000	0.750			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.750		0.750		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER
58

PROGRAMME
581 - Public Service Appellate Tribunal

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
PUBLIC SERVICE APPELATE TRIBUNAL

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
1.370		0.000	0.000	0.000	1.370			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.370		1.370		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER
59

SECTOR CODE NUMBER
17

PROGRAMME
591 - Ethnic Relations Commission

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
ETHNIC RELATIONS COMMISSION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for fence.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
9.500		0.000	0.000	0.000	9.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
9.500		9.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER
60

SECTOR CODE NUMBER
17

PROGRAMME
601 - Judicial Service Commission

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
JUDICIAL SERVICE COMMISSION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
2.400		0.000	0.000	0.000	2.400			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.400		2.400		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER
61

SECTOR CODE NUMBER
17

PROGRAMME
611 - Rights Commissions of Guyana

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
RIGHTS COMMISSIONS OF GUYANA

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
0.726		0.000	0.000	0.000	0.726			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.726		0.726		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER
62

SECTOR CODE NUMBER
17

PROGRAMME
621 - Public Procurement Commission

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
PUBLIC PROCUREMENT COMMISSION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
3.050		0.000	0.000	0.000	3.050			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.050		3.050		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER
71

PROGRAMME
711 - Regional Administration and Finance

RANK SCORE
389 162

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Other

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for shed and sanitary blocks.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
18.000		0.000	0.000	0.000	18.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
18.000		18.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER
71

PROGRAMME
711 - Regional Administration and Finance

RANK
396

SCORE
158

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
17

PROGRAMME
711 - Regional Administration and Finance

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
3.500		0.000	0.000	0.000	3.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.500		3.500		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
07

PROGRAMME
712 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction of bridges.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
160.950		69.950	0.000	69.950	91.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
160.950		91.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	69.950	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
07

PROGRAMME
712 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction of roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025	
172.656		87.656	0.000	87.656	85.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
172.656		85.000		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	87.656	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="60.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="60.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="60.000"/>		<input type="text" value="60.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER
71

PROGRAMME
712 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.500

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2025
1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.500

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE
Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
05

PROGRAMME
712 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Power Supply

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for electricity distribution networks.

8. BENEFITS OF PROJECT
Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
206.901		99.901	0.000	99.901	107.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
206.901		107.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	99.901	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
11

PROGRAMME
713 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
333.135		150.000	0.000	150.000	183.135			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
333.135		183.135		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	150.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
08

PROGRAMME
713 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for bus, boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
13.600		0.000	0.000	0.000	13.600			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
13.600		13.600		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
11

PROGRAMME
713 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
38.500		0.000	0.000	0.000	38.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
38.500		38.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
17

PROGRAMME
713 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
12.000		0.000	0.000	0.000	12.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
12.000		12.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
12

PROGRAMME
714 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for health huts, sanitary blocks and living quarters.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
459.254		240.000	0.000	240.000	219.254			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
459.254		219.254		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	240.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
08

PROGRAMME
714 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for ambulances, truck, boats and outboard engines.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
47.000		0.000	0.000	0.000	47.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
47.000		47.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER
71

PROGRAMME
714 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
40.000		0.000	0.000	0.000	40.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
40.000		40.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
12

PROGRAMME
714 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
81.000		0.000	0.000	0.000	81.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
81.000		81.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
01

PROGRAMME
715 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT
Improved agricultural production and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
32.500

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2025
32.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
32.500

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
32.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023
0.000

2023
0.000

2024
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
17

PROGRAMME
721 - Regional Administration and Finance

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for building and upgrading of facilities.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
70.122		33.997	0.000	33.997	36.125			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
70.122		36.125		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	33.997	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER
72

PROGRAMME
721 - Regional Administration and Finance

RANK SCORE
396 158

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
33.000		0.000	0.000	0.000	33.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
33.000		33.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of regulators at Coffee Grove, Columbia, Henrietta, La Belle Alliance and Mainstay.
2. Provision for revetment at Andrews.
3. Construction of siphon and irrigation check at Better Hope.
4. Construction of box culvert at Sparta.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
<input type="text" value="149.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="149.000"/>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="149.000"/>	<input type="text" value="149.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
17

PROGRAMME
722 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for bus.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
17

PROGRAMME
722 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.200

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2025
1.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.200

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023
0.000

2023
0.000

2024
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="96.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="96.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="96.000"/>		<input type="text" value="96.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
07

PROGRAMME
723 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
209.998		109.998	0.000	109.998	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
209.998		100.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	109.998	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
17

PROGRAMME
723 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.950

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2025
0.950

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.950

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.950

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023
0.000

2023
0.000

2024
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
11

PROGRAMME
724 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
591.761		299.961	0.000	299.961	291.800			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
591.761		291.800		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	299.961	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
11

PROGRAMME
724 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for buses, boats and outboard engines.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
86.500		0.000	0.000	0.000	86.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
86.500		86.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
11

PROGRAMME
724 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
40.000		0.000	0.000	0.000	40.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
40.000		40.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
12

PROGRAMME
725 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for health centres and posts - Akawini, Aurora, Dartmouth, Mainstay, Manawarin and Suddie.
3. Provision for Oscar Joseph District Hospital and Public Hospital Suddie.

8. BENEFITS OF PROJECT
Improved health facilities.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 173.423</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 173.423</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; display: inline-block; width: 60px; text-align: center;">75.228</td> <td style="border: 1px solid black; padding: 2px; display: inline-block; width: 60px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; display: inline-block; width: 60px; text-align: center;">75.228</td> </tr> </table> <p>9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 98.195</p>	TOTAL	FOREIGN	LOCAL	75.228	0.000	75.228	<p>9.3. AMOUNT BUDGETED FOR 2025 98.195</p> <p>9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
75.228	0.000	75.228						

<p>9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>TOTAL</p>	<p>PRE 2023</p>	<p>2023</p>	<p>2024</p>	<p>2025</p>
Nil	0.000	0.000	0.000	0.000	0.000

<p>9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT</p>	<p>PRE 2023</p>	<p>2023</p>	<p>2024</p>
0.000	0.000	75.228	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
08

PROGRAMME
725 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for boats and outboard engines.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
16.500		0.000	0.000	0.000	16.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
16.500		16.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
12

PROGRAMME
725 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
110.000		0.000	0.000	0.000	110.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
110.000		110.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER
73

PROGRAMME
731 - Regional Administration and Finance

RANK SCORE
389 162

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Other

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails construction of office and multipurpose centre - Wakenaam.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
28.000		0.000	0.000	0.000	28.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
28.000		28.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER
73

PROGRAMME
731 - Regional Administration and Finance

RANK
396

SCORE
158

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
5.500		0.000	0.000	0.000	5.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.500		5.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
01

PROGRAMME
732 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development - D & I

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of ramp and landing at Tuschen.
2. Construction of bridges at Leguan and Wakenaam.
3. Construction of revetment at Maria's Lodge and Ruby.

8. BENEFITS OF PROJECT
Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
132.000		0.000	0.000	0.000	132.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
132.000		132.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER
73

PROGRAMME
733 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for bridges at Cornelia Ida, Edinburgh, Leguan, Vergenoegen, Wakenaam and Zeeburg.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
116.000		0.000	0.000	0.000	116.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
116.000		116.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER
73

PROGRAMME
733 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
100.000		0.000	0.000	0.000	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
100.000		100.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
11

PROGRAMME
734 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
643.999		312.999	0.000	312.999	331.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
643.999		331.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	312.999	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER
73

PROGRAMME
734 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for buses.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
36.000		0.000	0.000	0.000	36.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
36.000		36.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER
73

PROGRAMME
734 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
55.000		0.000	0.000	0.000	55.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
55.000		55.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER
73

PROGRAMME
734 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
3.000		0.000	0.000	0.000	3.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.000		3.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER
73

PROGRAMME
735 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of health centre and living quarters - Hogg Island.
2. Provision for Leonora Cottage and West Demerara Regional hospitals.
3. Provision for health centres and posts - De Kinderen, Greenwich Park, La Parfaite Harmonie, Maryville, Meten-Meer-Zorg, Tuschen and Wakenaam.

8. BENEFITS OF PROJECT
Improved facilities and health service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
295.650		90.650	0.000	90.650	205.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
295.650		205.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	90.650	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER
73

PROGRAMME
735 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for bus.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
4.000		0.000	0.000	0.000	4.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.000		4.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER
73

PROGRAMME
735 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
140.000		0.000	0.000	0.000	140.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
140.000		140.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER
74

PROGRAMME
741 - Regional Administration and Finance

RANK SCORE
396 158

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
4.000		0.000	0.000	0.000	4.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.000		4.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
01

PROGRAMME
742 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of revetments at Golden Grove, Mahaica and Soesdyke.
2. Provision for landing at Low Wood, dock at Timehri and bridge at Yarrowkabra.

8. BENEFITS OF PROJECT
Improved drainage and irrigation systems and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
81.700		0.000	0.000	0.000	81.700			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
81.700		81.700		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER
74

PROGRAMME
743 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for bridges at Annandale, Bareroot, Kuru Kururu, Swan, Timehri and Triumph.

8. BENEFITS OF PROJECT
Improved access.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 65.600</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.600</p> <p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td>TOTAL</td> <td>FOREIGN</td> <td>LOCAL</td> </tr> <tr> <td>0.000</td> <td>0.000</td> <td>0.000</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.600</p> <p>TOTAL</p> <table border="0" style="width: 100%;"> <tr> <td>PRE 2023</td> <td>2023</td> <td>2024</td> <td>2025</td> </tr> <tr> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> </tr> </table>	TOTAL	FOREIGN	LOCAL	0.000	0.000	0.000	PRE 2023	2023	2024	2025	0.000	0.000	0.000	0.000	<p>9.3. AMOUNT BUDGETED FOR 2025 65.600</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL														
0.000	0.000	0.000														
PRE 2023	2023	2024	2025													
0.000	0.000	0.000	0.000													

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
07

PROGRAMME
743 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
150.000		0.000	0.000	0.000	150.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
150.000		150.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
11

PROGRAMME
744 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
770.121		375.591	0.000	375.591	394.530			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
770.121		394.530		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	375.591	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER
74

PROGRAMME
744 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for buses.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
36.000		0.000	0.000	0.000	36.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
36.000		36.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
11

PROGRAMME
744 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
63.500		0.000	0.000	0.000	63.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
63.500		63.500		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER
74

PROGRAMME
745 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for health centres and posts - Beterverwagting, Better Hope, Cane Grove, Eccles, Enterprise, Herstelling, Long Creek, Melanie, Mocha, Moblissa, Paradise, Plaisance and Soesdyke.
2. Provision for Lusignan Diabetic Clinic and CC Nicholson Hospital.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
115.500

9.2. AMOUNT SPENT BEFORE 2025

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2025
115.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
115.500

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
115.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
12

PROGRAMME
745 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for truck.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
12.000		0.000	0.000	0.000	12.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
12.000		12.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
12

PROGRAMME
745 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED				
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025				
85.000		0.000	0.000	0.000	85.000				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000		0.000		0.000		0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
85.000		85.000		0.000		0.000			
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025		
Nil		0.000		0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
<input type="text" value="14.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="14.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="14.000"/>		<input type="text" value="14.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER
75

PROGRAMME
751 - Regional Administration and Finance

RANK SCORE
396 158

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
6.500		0.000	0.000	0.000	6.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
6.500		6.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER
75

PROGRAMME
752 - Agriculture

RANK SCORE
1 180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Drainage and Irrigation

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for farm to market roads at Abary, Abary Creek, Baiboo, Blairmont, Cotton Tree and Fairfield.
3. Provision for dam at Seafield.

8. BENEFITS OF PROJECT
Improved drainage and irrigation systems and access.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 276.956</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 276.956</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%; text-align: center;"> <tr> <td>TOTAL</td> <td>FOREIGN</td> <td>LOCAL</td> </tr> <tr> <td>134.986</td> <td>0.000</td> <td>134.986</td> </tr> </table> <p>9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 141.970</p>	TOTAL	FOREIGN	LOCAL	134.986	0.000	134.986	<p>9.3. AMOUNT BUDGETED</p> <p>FOR 2025 141.970</p> <p>9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
134.986	0.000	134.986						

<p>9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<table border="0" style="width: 100%; text-align: center;"> <tr> <td>TOTAL</td> <td>PRE 2023</td> <td>2023</td> <td>2024</td> <td>2025</td> </tr> <tr> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> </tr> </table>	TOTAL	PRE 2023	2023	2024	2025	0.000	0.000	0.000	0.000	0.000	
TOTAL	PRE 2023	2023	2024	2025								
0.000	0.000	0.000	0.000	0.000								

<p>9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT</p> <table border="0" style="width: 100%; text-align: center;"> <tr> <td>PRE 2023</td> <td>2023</td> <td>2024</td> </tr> <tr> <td>0.000</td> <td>0.000</td> <td>134.986</td> </tr> </table>	PRE 2023	2023	2024	0.000	0.000	134.986	<p>9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025 Nil</p>
PRE 2023	2023	2024					
0.000	0.000	134.986					

<p>10. EMPLOYMENT IMPACT OF THE PROJECT</p> <p>10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *</p>	<p>10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *</p>
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* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
07

PROGRAMME
753 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails construction of bridges at Bush Lot, Rosignol, No. 5 and No. 8 villages.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
37.500		0.000	0.000	0.000	37.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
37.500		37.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
07

PROGRAMME
753 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
230.980		114.980	0.000	114.980	116.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
230.980		116.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	114.980	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
07

PROGRAMME
753 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for sheds.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
6.900

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2025
6.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.900

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023
0.000

2023
0.000

2024
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
11

PROGRAMME
754 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
252.000		109.000	0.000	109.000	143.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
252.000		143.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	109.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
08

PROGRAMME
754 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for bus.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
22.500		0.000	0.000	0.000	22.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
22.500		22.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
11

PROGRAMME
754 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 37.000</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 37.000</p> <p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 37.000</p> <p>TOTAL</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">PRE 2023</td> <td style="text-align: center;">2023</td> <td style="text-align: center;">2024</td> <td style="text-align: center;">2025</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> </tr> </table>	TOTAL	FOREIGN	LOCAL	0.000	0.000	0.000	PRE 2023	2023	2024	2025	0.000	0.000	0.000	0.000	<p>9.3. AMOUNT BUDGETED FOR 2025 37.000</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL														
0.000	0.000	0.000														
PRE 2023	2023	2024	2025													
0.000	0.000	0.000	0.000													

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
12

PROGRAMME
755 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for living quarters and health centre at Mahaicony.
3. Extension of Dundee Health Centre.
4. Provision for Mahaicony Cottage Hospital.

8. BENEFITS OF PROJECT
Improved health services and facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
240.999	109.999	0.000	109.999	131.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
240.999	131.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	109.999	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
08

PROGRAMME
755 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for ambulance.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
17.000		0.000	0.000	0.000	17.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
17.000		17.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
12

PROGRAMME
755 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
100.000		0.000	0.000	0.000	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
100.000		100.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER
76

PROGRAMME
761 - Regional Administration and Finance

RANK SCORE
389 162

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Other

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for buildings.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
68.900		0.000	0.000	0.000	68.900			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
68.900		68.900		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER
76

PROGRAMME
761 - Regional Administration and Finance

RANK SCORE
396 158

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
3.200		0.000	0.000	0.000	3.200			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.200		3.200		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
01

PROGRAMME
762 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Drainage and Irrigation

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes rehabilitation of bridge and drainage structures at Belmont, Cumberland, Enfield, Fort Ordinance, Plegt Anker and Zorg-en-Vlygt.

8. BENEFITS OF PROJECT
Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
88.500		0.000	0.000	0.000	88.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
88.500		88.500		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
01

PROGRAMME
762 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for motorcycles.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
2.100		0.000	0.000	0.000	2.100			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.100		2.100		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
07

PROGRAMME
763 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for bridges and culvert at Betsy Ground, Cumberland, Kendall, Kilcoy, Lesbeholden, New Amsterdam, Rosehall and Yakusari.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
107.600		0.000	0.000	0.000	107.600			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
107.600		107.600		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER
76

PROGRAMME
763 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
625.000	325.000	0.000	325.000	300.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
625.000	300.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	325.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
11

PROGRAMME
764 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
442.105	213.200	0.000	213.200	228.905	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
442.105	228.905	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	213.200	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER
76

PROGRAMME
764 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for buses.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
52.500		0.000	0.000	0.000	52.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
52.500		52.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
11

PROGRAMME
764 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
55.000		0.000	0.000	0.000	55.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
55.000		55.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
12

PROGRAMME
765 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of living quarters at Corriverton.
2. Provision for hospitals at Mibikuri and New Amsterdam.

8. BENEFITS OF PROJECT
Improved accommodation and health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
216.000		0.000	0.000	0.000	216.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
216.000		216.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
12

PROGRAMME
765 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for ambulances and truck.

8. BENEFITS OF PROJECT
Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
34.000		0.000	0.000	0.000	34.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
34.000		34.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER
76

PROGRAMME
765 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
87.000		0.000	0.000	0.000	87.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
87.000		87.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER
77

PROGRAMME
771 - Regional Administration and Finance

RANK SCORE
389 162

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Other

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for sanitary block - Kamarang.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
12.000		0.000	0.000	0.000	12.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
12.000		12.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER
77

PROGRAMME
771 - Regional Administration and Finance

RANK SCORE
376 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Other

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for outboard engine.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
4.000		0.000	0.000	0.000	4.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.000		4.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER
77

PROGRAMME
771 - Regional Administration and Finance

RANK SCORE
376 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Other

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
3.000		0.000	0.000	0.000	3.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.000		3.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER
77

PROGRAMME
771 - Regional Administration and Finance

RANK SCORE
396 158

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
3.500		0.000	0.000	0.000	3.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.500		3.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER
77

PROGRAMME
772 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for drains.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
142.481		75.998	0.000	75.998	66.483			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
142.481		66.483		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	75.998	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
07

PROGRAMME
772 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails construction of bridges at Isseneru, Kamarang, Waramadong and Warwatta.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
40.000		0.000	0.000	0.000	40.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
40.000		40.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
07

PROGRAMME
772 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Sea and River Defence

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails construction of river defence structure at Byderabo.

8. BENEFITS OF PROJECT
Improved river defence.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
24.000		0.000	0.000	0.000	24.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
24.000		24.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER
77

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
This project entails:
1. Payment of retention.
2. Provision for school and educational facilities.

8. BENEFITS OF PROJECT
1. Improved accommodation and education delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
345.700	167.700	0.000	167.700	178.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
345.700	178.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	167.700	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
08

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
47.500		0.000	0.000	0.000	47.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
47.500		47.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
11

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
60.500		0.000	0.000	0.000	60.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
60.500		60.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
17

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
8.500		0.000	0.000	0.000	8.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8.500		8.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
10

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Water Supply

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for water supply systems at Eteringbang and Kako.

8. BENEFITS OF PROJECT
Improved water supply.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
25.635		0.000	0.000	0.000	25.635			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
25.635		25.635		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER
77

PROGRAMME
774 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of health post at Martin Landing and living quarters at Bartica.
2. Construction of health post at Arau and Dagg Point and living quarters at 72 Miles and Wax Creek.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
311.008	139.900	0.000	139.900	171.108	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
311.008	171.108	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	139.900	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
08

PROGRAMME
774 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
31.200		0.000	0.000	0.000	31.200			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
31.200		31.200		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER
77

PROGRAMME
774 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 4.300</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.300</p> <p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.300</p> <p>TOTAL 0.000</p>	TOTAL	FOREIGN	LOCAL	0.000	0.000	0.000	<p>9.3. AMOUNT BUDGETED FOR 2025 4.300</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>PRE 2023 2023 2024 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> </tr> </table>	0.000	0.000	0.000	0.000
TOTAL	FOREIGN	LOCAL										
0.000	0.000	0.000										
0.000	0.000	0.000	0.000									

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023

2023

2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
17

PROGRAMME
775 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT
Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025
37.642	0.000	0.000	0.000	37.642

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
37.642	37.642	0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2023 2023 2024
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 * *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER
78

PROGRAMME
781 - Regional Administration and Finance

RANK SCORE
389 162

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Other

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for building.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
13.500		0.000	0.000	0.000	13.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
13.500		13.500		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER
78

PROGRAMME
781 - Regional Administration and Finance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
2.500		0.000	0.000	0.000	2.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.500		2.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER
78

PROGRAMME
781 - Regional Administration and Finance

RANK SCORE
396 158

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
2.000		0.000	0.000	0.000	2.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.000		2.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
07

PROGRAMME
782 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails construction of bridges at Kurukabaru, Monkey Mountain and Red and Tumong creeks.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
94.000		0.000	0.000	0.000	94.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
94.000		94.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER
78

PROGRAMME
782 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
7

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails construction of buildings, shed and storeroom.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
19.500

9.2. AMOUNT SPENT BEFORE 2025

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2025
19.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
19.500

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
19.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2023
0.000

2023
0.000

2024
0.000

2025
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
07

PROGRAMME
782 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
40.000		0.000	0.000	0.000	40.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
40.000		40.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER
78

PROGRAMME
782 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Other Equipment

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved road access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
30.000		0.000	0.000	0.000	30.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
30.000		30.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
11

PROGRAMME
783 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
1,114.418	909.618	0.000	909.618	204.800	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,114.418	204.800	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
398.953	272.676	237.989	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
11

PROGRAMME
783 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
11

PROGRAMME
783 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for boats, outboard engines and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
13.500		0.000	0.000	0.000	13.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
13.500		13.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER
78

PROGRAMME
783 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
55.000		0.000	0.000	0.000	55.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
55.000		55.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
12

PROGRAMME
784 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of nurses' hostel and maternal waiting home - Mahdia.
2. Provision for building, living quarters, fences and incinerators.

8. BENEFITS OF PROJECT
Improved facilities.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 348.825</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 348.825</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">218.825</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">218.825</td> </tr> </table> <p>9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 130.000</p>	TOTAL	FOREIGN	LOCAL	218.825	0.000	218.825	<p>9.3. AMOUNT BUDGETED</p> <p>FOR 2025 130.000</p> <p>9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
218.825	0.000	218.825						

<p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>TOTAL</p>	<p>PRE 2023</p>	<p>2023</p>	<p>2024</p>	<p>2025</p>
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	103.825	115.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
17

PROGRAMME
784 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025
10.000	0.000	0.000	0.000	10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
12

PROGRAMME
784 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
85.000		0.000	0.000	0.000	85.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
85.000		85.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 387

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
01

PROGRAMME
785 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
17.500		0.000	0.000	0.000	17.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
17.500		17.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 0

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 388

AGENCY CODE NUMBER
79

PROGRAMME
791 - Regional Administration and Finance

RANK SCORE
376 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Other

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for buses and truck.

8. BENEFITS OF PROJECT
Improved operational efficiency.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 15.500</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.500</p> <p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.500</p> <p>TOTAL 0.000</p>	TOTAL	FOREIGN	LOCAL	0.000	0.000	0.000	<p>9.3. AMOUNT BUDGETED FOR 2025 15.500</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">PRE 2023</td> <td style="text-align: center;">2023</td> <td style="text-align: center;">2024</td> <td style="text-align: center;">2025</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> </tr> </table>	PRE 2023	2023	2024	2025	0.000	0.000	0.000	0.000
TOTAL	FOREIGN	LOCAL														
0.000	0.000	0.000														
PRE 2023	2023	2024	2025													
0.000	0.000	0.000	0.000													

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER
79

PROGRAMME
791 - Regional Administration and Finance

RANK SCORE
376 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture - Staff Quarters

2. CLASSIFICATION
Other

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
3.000		0.000	0.000	0.000	3.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.000		3.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2025

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2023

2023

2024

2025

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023 2023 2024

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
01

PROGRAMME
792 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT
Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
50.000		0.000	0.000	0.000	50.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
50.000		50.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER
79

PROGRAMME
793 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for bridges.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
136.500		0.000	0.000	0.000	136.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
136.500		136.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
07

PROGRAMME
793 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
104.000		0.000	0.000	0.000	104.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
104.000		104.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
07

PROGRAMME
793 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructure Development

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails construction of culverts at Kabanawau, Massara and Nappi.

8. BENEFITS OF PROJECT
Improved drainage systems and access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
34.000		0.000	0.000	0.000	34.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
34.000		34.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 395

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
05

PROGRAMME
793 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Power Extension

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails upgrading of electrical system at Sand Creek dormitory.

8. BENEFITS OF PROJECT
Improved safety and security.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
7.000		0.000	0.000	0.000	7.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.000		7.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 396

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
10

PROGRAMME
793 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Water Supply

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails upgrading of water supply systems at Annai, Parabara, Sand Creek and Shulinab.

8. BENEFITS OF PROJECT
Improved water supply.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
40.000		0.000	0.000	0.000	40.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
40.000		40.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 397

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
11

PROGRAMME
794 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved accommodation, facilities and education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
240.000		0.000	0.000	0.000	240.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
240.000		240.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 398

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
11

PROGRAMME
794 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for bus.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
18.000		0.000	0.000	0.000	18.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
18.000		18.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 399

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
11

PROGRAMME
794 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025			
40.000	0.000	0.000	0.000	40.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
40.000	40.000	0.000	0.000				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025		
Nil	0.000	0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 400

AGENCY CODE NUMBER
79

PROGRAMME
795 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for health centre and posts at Katuur, Quarrie, Rupertee and Shulinab.
2. Construction of living quarters at Karasabai.

8. BENEFITS OF PROJECT
Improved health services and accommodation.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 134.000</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 134.000</p> <p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>9.2. AMOUNT SPENT BEFORE 2025</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">FOREIGN</td> <td style="text-align: center;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> </tr> </table> <p>9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 134.000</p> <p>TOTAL</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">PRE 2023</td> <td style="text-align: center;">2023</td> <td style="text-align: center;">2024</td> <td style="text-align: center;">2025</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> <td style="border: 1px solid black; padding: 2px; text-align: center;">0.000</td> </tr> </table>	TOTAL	FOREIGN	LOCAL	0.000	0.000	0.000	PRE 2023	2023	2024	2025	0.000	0.000	0.000	0.000	<p>9.3. AMOUNT BUDGETED FOR 2025 134.000</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL														
0.000	0.000	0.000														
PRE 2023	2023	2024	2025													
0.000	0.000	0.000	0.000													

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 401

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
08

PROGRAMME
795 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for ambulance, all terrain vehicles (ATVs) and motorcycles.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
28.500		0.000	0.000	0.000	28.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
28.500		28.500		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 402

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
12

PROGRAMME
795 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
95.000		0.000	0.000	0.000	95.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
95.000		95.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 403

AGENCY CODE NUMBER
80

PROGRAMME
801 - Regional Administration and Finance

RANK SCORE
376 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Other

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for administrative building.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
235.000		0.000	0.000	0.000	235.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
235.000		235.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 404

AGENCY CODE NUMBER
80

PROGRAMME
801 - Regional Administration and Finance

RANK SCORE
396 158

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
4.000		0.000	0.000	0.000	4.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.000		4.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 405

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
07

PROGRAMME
802 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails rehabilitation of bridge at Wismar.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
30.000		0.000	0.000	0.000	30.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
30.000		30.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 406

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
07

PROGRAMME
802 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
100.000		0.000	0.000	0.000	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
100.000		100.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 407

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
09

PROGRAMME
802 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails upgrading of drainage systems and associated structures at Co-op Crescent and Yuriballi streets.

8. BENEFITS OF PROJECT
Improved access and drainage systems.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
28.600		0.000	0.000	0.000	28.600			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
28.600		28.600		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2023	2023	2024	2025
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 408

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
11

PROGRAMME
802 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025
2.000	0.000	0.000	0.000	2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 409

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
11

PROGRAMME
803 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025	
1,749.846		1,327.631	0.000	1,327.631	422.215	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1,749.846		422.215		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
573.753	378.878	375.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 410

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
08

PROGRAMME
803 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for truck, buses, outboard engines and boats.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
64.400		0.000	0.000	0.000	64.400			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
64.400		64.400		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 411

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
11

PROGRAMME
803 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
85.000		0.000	0.000	0.000	85.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
85.000		85.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 412

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
11

PROGRAMME
803 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
6.500		0.000	0.000	0.000	6.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
6.500		6.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 413

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
12

PROGRAMME
804 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for fence at Upper Demerara Regional Hospital and living quarters at Mabura.
2. Provision for health centres and posts - Falmouth, Mabura and Rockstone.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2025	
88.000	0.000	0.000	0.000	88.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
88.000	88.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2023	2023	2024
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 414

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
12

PROGRAMME
804 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for boats, outboard engines, ambulance and motorcycles.

8. BENEFITS OF PROJECT
Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
24.450		0.000	0.000	0.000	24.450			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
24.450		24.450		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 415

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
12

PROGRAMME
804 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
105.000		0.000	0.000	0.000	105.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
105.000		105.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2023	2023	2024	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2025 BUDGET: CAPITAL PROJECT PROFILE

REF: 416

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
01

PROGRAMME
805 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for agriculture development initiatives.

8. BENEFITS OF PROJECT
Improved access, accommodation and food security.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2025			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2025			
47.890		0.000	0.000	0.000	47.890			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2025 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
47.890		47.890		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2023	2023	2024	2025	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2023	2023	2024
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2025 *

* Contract Work

GUYANA



Presented to the National Assembly on January 17, 2025
by the Honourable Dr. Ashni K. Singh, M.P.
Senior Minister in the Office of the President
with Responsibility for Finance and the Public Service

Produced and compiled by the Ministry of Finance

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