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#### **COOPERATIVE REPUBLIC OF GUYANA**

# **ESTIMATES**

OF THE PUBLIC SECTOR

CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES

for the year

2025

as presented to THE NATIONAL ASSEMBLY

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### **COOPERATIVE REPUBLIC OF GUYANA**

# CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME

# CAPITAL PROJECTS PROFILES

For the year

2025

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THE NATIONAL ASSEMBLY

**VOLUME 3** 



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71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration and Finance	Furniture and Equipment - Administration	279

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	280
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Bridges	281
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Roads	282
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Infrastructural Development	283
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Furniture and Equipment	284
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Power Supply	285
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Buildings - Education	286
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Land and Water Transport	287
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Education	288
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Staff Quarters	289
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Buildings - Health	290
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Land and Water Transport	291
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Staff Quarters	292
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Health	293
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	715 - Agriculture	Agricultural Development	294
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration and Finance	Buildings - Administration	295
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration and Finance	Furniture and Equipment - Administration	296
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Miscellaneous Drainage and Irrigation Works	297
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Land and Water Transport	298
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Furniture and Equipment	299
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Bridges	300
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Roads	301

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Furniture and Equipment	302
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Buildings - Education	303
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Land and Water Transport	304
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Furniture and Equipment - Education	305
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Buildings - Health	306
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Land and Water Transport	307
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Furniture and Equipment - Health	308
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Buildings - Administration	309
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Furniture and Equipment - Administration	310
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Agricultural Development - D & I	311
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Bridges	312
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Roads	313
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Buildings - Education	314
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Land and Water Transport	315
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Furniture and Equipment - Education	316
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Furniture and Equipment - Staff Quarters	317
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Buildings - Health	318
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Land and Water Transport	319
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Furniture and Equipment	320
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration and Finance	Furniture and Equipment - Administration	321
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	742 - Agriculture	Agricultural Development	322
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Bridges	323

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Roads	324
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Buildings - Education	325
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Land and Water Transport	326
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Furniture and Equipment - Education	327
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Buildings - Health	328
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Land and Water Transport	329
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Furniture and Equipment - Health	330
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration and Finance	Buildings - Administration	331
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration and Finance	Office Furniture and Equipment	332
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Drainage and Irrigation	333
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Bridges	334
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Roads	335
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Infrastructural Development	336
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Buildings - Education	337
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Land and Water Transport	338
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Furniture and Equipment - Education	339
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Buildings - Health	340
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Land and Water Transport	341
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Furniture and Equipment - Health	342
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Buildings - Administration	343
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Furniture and Equipment - Administration	344
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	345

DIVISIO	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Land and Water Transport	346
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Bridges	347
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Roads	348
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Buildings - Education	349
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Land and Water Transport	350
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Furniture and Equipment - Education	351
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Buildings - Health	352
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Land and Water Transport	353
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Furniture and Equipment - Health	354
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Buildings - Administration	355
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Land and Water Transport	356
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	357
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Administration	358
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Roads	359
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Bridges	360
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Sea and River Defence	361
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Buildings - Education	362
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Land and Water Transport	363
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Education	364
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Staff Quarters	365
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Water Supply	366
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Buildings - Health	367

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Land and Water Transport	368
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Staff Quarters	369
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Health	370
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	775 - Agriculture	Agricultural Development	371
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Buildings - Administration	372
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	373
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Furniture and Equipment - Administration	374
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Bridges	375
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Buildings	376
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Roads	377
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Other Equipment	378
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Buildings - Education	379
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Staff Quarters	380
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Land and Water Transport	381
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Education	382
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	383
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Staff Quarters	384
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Land and Water Transport	385
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Health	386
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	785 - Agriculture	Agricultural Development	387
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Land and Water Transport	388
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Furniture - Staff Quarters	389

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Furniture and Equipment - Administration	390
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	792 - Agriculture	Agricultural Development	391
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Bridges	392
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Roads	393
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Infrastructure Development	394
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Power Extension	395
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Water Supply	396
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Buildings - Education	397
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Land and Water Transport	398
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Furniture and Equipment - Education	399
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Buildings - Health	400
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Land and Water Transport	401
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Furniture and Equipment - Health	402
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Buildings - Administration	403
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Furniture and Equipment - Administration	404
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Bridges	405
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Roads	406
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Infrastructural Development	407
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Furniture and Equipment	408
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	409
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Land and Water Transport	410
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	411

DIVISION AGENCY		PROGRAMME	PROJECT TITLE	REF.#	
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Staff Quarters	412	
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	413	
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	414	
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	415	
80	REGIONAL DEMOCRATIC	805 - Agriculture	Agricultural Development	416	

				R	EF: 1
				AGENCY C	ODE NUMBER
					1
				SECTOR C	ODE NUMBER
PROGRAMME		RANK	SCORE		07
011 - Administration		1	180		
1. PROJECT TITLE	2	CLASSIFICATION		3. REGION	
Office and Residence of the President		Critical	$\neg$	4	$\neg$
				Demerara/Mahaica	_
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DUR	ATION
OFFICE OF THE PRESIDENT		New		From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for upgrading	of facilities.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DECT FINANCING (C¢ Million)	9.2. AMOUNT SPENT	DEEODE 2025		9.3. AMOUNT BUDGET	ED
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST				FOR 2025	ED
98.000			000	98.000	<u> </u>
98.000	0.000	0.0	000	98.000	,
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOR	EIGN 9.6 To	OTAL FINANCING	9.7 2025 AMC	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	E BY FO	DREIGN LOANS	TO BE FINANC	CED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOA	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2025 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA	AL BE FII	NANCED BY OTHER	R TO BE FINANC	CED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCA	L AGENCIES
98.000	98.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 20	023 202	23 2024	2025
Nil	0.000	0.00			0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	IRCES OF LOCAL (I	NON GOVERNMENT)	
PRE 2023 2023	2024	FINANCIN	G IN 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		465 195	1DED 0= 1 11 2 1 1 1 = 1	:D.WODUEDO == ==	
10.1. NUMBER OF SKILLED WORKERS				ED WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025		*

				REF: 2	
				AGENCY CODE NUMBER	
				1	]
					1
PROGRAMME	RA	NK S	CORE	SECTOR CODE NUMBER  17	1
011 - Administration		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Minor Works		Critical	7	1 - 10	_
			_	National	
					ı
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATION	
OFFICE OF THE PRESIDENT	New			From 01-Jan-25	
				To 31-Dec-25	İ
7. DESCRIPTION OF PROJECT					
The project entails provision for developmental, h	numanitarian and other activ	vities.			
8. BENEFITS OF PROJECT					
Enhanced human and social development.					
					İ
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	PE 2025	9.3	AMOUNT BUDGETED	
, ,	OTAL FOREIGN	LOCAL	9.5.	FOR 2025	
245.000	0.000	0.000		245.000	
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY EXP	PENDITURE BY THE		IGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EXE	0.000	GRANTS	.000	FOREIGN LOANS/GRANTS 0.000	
	2025 AMOUNT TO BE ANCED BY CENTRAL		TAL AMOUNT TO ICED BY OTHER	9.11. 2025 AMOUNT TO BE FINANCED BY	
	VERNMENT	LOCAL A		OTHER LOCAL AGENCIES	
245.000	245.000	0	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024 2025	
Nil	0.000	0.000	0.000	0.000 0.000	İ
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN	I 2025		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	Г	<b>5</b>			
10.1. NUMBER OF SKILLED WORKERS TO BE	£	10.2. NUMBER	R OF UNSKILLED \	VORKERS TO BE	
EMPLOYED IN 2025	_ * _	EMPLOYED IN	1 2025	*	

\* Contract Work

			REF: 3
			AGENCY CODE NUMBER
			1
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER 07
011 - Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Men on Mission Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for Men on Miss	ion projects and programmes.		
8. BENEFITS OF PROJECT			
Enhanced human and social development.			
, ,	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 700.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2025 700.000
	9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2025 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
700.000	700.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA	I (NON GOVERNMENT)
		FINANCING IN 2025	E (NON GOVERNMENT)
PRE 2023 2023	0.000	Nil	
0.000 0.000			
<ul><li>10. EMPLOYMENT IMPACT OF THE PROJ</li><li>10.1. NUMBER OF SKILLED WORKERS TO</li></ul>		10.2. NUMBER OF UNSKI	LED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

\* Contract Work

					F	REF: 4
					AGENCY (	CODE NUMBER
						1
DDOOD AMME		A N I I Z	COORE		SECTOR (	CODE NUMBER
PROGRAMME  011 - Administration	K/	ANK 1	SCORE 180			17
011 - Auministration			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Land Transport	$\neg$ $\vdash$	Critical		4		$\neg$
					emerara/Mahaica	1
				L		
				_		
4. EXECUTING AGENCY	5. STAT	US	_	6	. PLANNED DUF	
OFFICE OF THE PRESIDENT	New				From To	01-Jan-25 31-Dec-25
						01 Bcc 20
7. DESCRIPTION OF PROJECT						
The project entails provision for vehicles.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFOR	RE 2025		9.3. A	MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2025	
100.000 0.000	0.000	0.00		ſ	100.00	00
				L		
	IRECT FOREIGN		TAL FINANCIN	3	9.7 2025 AM	
	URE BY THE G AGENCY	GRAN <sup>-</sup>	REIGN LOANS		TO BE FINAN	ANS/GRANTS
	000	OKAN	0.000		0.000	
					244 2227 44	40
	AMOUNT TO BE BY CENTRAL		FOTAL AMOUNT IANCED BY OTH		9.11. 2025 AN TO BE FINAN	
GOVERNMENT GOVERNM			AGENCIES	ILIX		AL AGENCIES
100.000 100.	.000		0.000		0.000	
		<u> </u>				
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	22	2023	2024	2025
SOURCE Nii	0.000	0.000		0.000	0.000	0.000
TVII	0.000	0.000		7.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	:NT	9.14. SOUF	RCES OF LOCA	_ (NON	GOVERNMENT)	
PRE 2023 2023 2024	L	FINANCING	S IN 2025			
0.000 0.000 0.00		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0	SED OF 1 11 10 7		201/500 70 75	
10.1. NUMBER OF SKILLED WORKERS TO BE				LED W	ORKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYED	) IN 2025			0

			REF: 5
			AGENCY CODE NUMBER
			1
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	17
011 - Administration		1 180	"
1. PROJECT TITLE	2. CLA	ASSIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
	- 07/	7110	
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	Ne	W	From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture a	na equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9 PPO IECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2025	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)			
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2025
100.000	0.000	0.000	100.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0.0.0005 AMOUNIT TO DE	0.40 TOTAL ALIQUE	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
100.000	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	i		
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	L GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
DDE 2022 0000		FINANCING IN 2025	
PRE 2023 2023	0004		
0.000	2024	Nil	
0.000	0.000	Nil	
	0.000	Nil	
0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROBLEM OF SKILLED WORKERS	0.000 OJECT		KILLED WORKERS TO BE

				REF: 6	ŝ
				AGENCY CODE NUMBER	_ !
				1	7
PROGRAMME	RA	NK S	CORE	SECTOR CODE NUMBER  17	_
012 - National Policy Dev't Presidential Advisory Se	rvices	1	180		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Furniture and Equipment		Critical	7	4	_
				Demerara/Mahaica	]
					_
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATION	
OFFICE OF THE PRESIDENT	New			From 01-Jan-25	5
				To 31-Dec-25	5
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equipr	ment.				1
8. BENEFITS OF PROJECT					
Improved operational efficiency.					7
					_
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TOT	MOUNT SPENT BEFOR AL FOREIGN	E 2025 LOCAL	9.3.	AMOUNT BUDGETED FOR 2025	
	000 0.000	0.000	$\neg$	10.000	
0.4 TOTAL DIDEOT	NOS DIDEOT FODEION	0.0. TOTA		0.7.0005 AMOUNT	
	25 DIRECT FOREIGN NDITURE BY THE		AL FINANCING IGN LOANS	9.7 2025 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY EXECU	UTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS	
0.000	0.000	0.	.000	0.000	
	025 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2025 AMOUNT	
	CED BY CENTRAL RNMENT	LOCAL A	ICED BY OTHER GENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES	
10.000	10.000		.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING		•	·		
SOURCE	TOTAL	PRE 2023	2023	2024 2025	
Nil	0.000	0.000	0.000	0.000 0.000	J
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCI	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN	·	· 	
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBEI	R OF UNSKILLED \	WORKERS TO BE	

\* Contract Work

			REF: 7
			AGENCY CODE NUMBER
			1
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER 09
012 - National Policy Dev't Presidential Adv	isory Services	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Lands and Surveys		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	-US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New	,	From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes provision for surveys, v	ehicles, furniture and equipmer	nt.	
2. DENIFFITE OF DDO JECT			
BENEFITS OF PROJECT     Opening of new lands for agricultural, ind	ustrial, housing and other devel	opmental purposes.	
Land regularisation.	action, modeling and canon devel	opmomai parpodosi	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 135.000	TOTAL FOREIGN  0.000 0.000	LOCAL 0.000	FOR 2025 135.000
		<u> </u>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCII BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT 135.000	GOVERNMENT 135,000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
133.000	135.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023 2024 2025
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2025	AL (NON GOVERNMENT)
PRE 2023 2023	2024	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ro be	10.2. NUMBER OF UNSK	CILLED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

\* Contract Work

				REF	: 8
				AGENCY CO	DE NUMBER
					1
				SECTOR COI	DE NUMBER
PROGRAMME		RANK SC	ORE		17
012 - National Policy Dev't Presidential Adv	isory Services	1	180		
4 DDO ISOT TITLE	0. 01	ACCIFICATION	0.1	DECION.	
1. PROJECT TITLE		ASSIFICATION Critical	3. I	REGION 4	7
Institute of Applied Science and Technology	'	Childai		4 Demerara/Mahaica	1
	-			Demerara/Mariaica	
			'		
4. EXECUTING AGENCY	5 ST	ATUS		6. PLANNED DURAT	TION
OFFICE OF THE PRESIDENT		ew		From	01-Jan-25
0.1.02 0. 11.2 11.20.2 2.11	"	···		To	31-Dec-25
1					
7. DESCRIPTION OF PROJECT					
The project entails provision for equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI	FORE 2025	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2025	
3.297	0.000 0.000		1	3.297	
3.231	0.000	0.000	J	0.237	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG	SN 9.6 TOTAL	FINANCING	9.7 2025 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	N LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2025 AMOI	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCI	ED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL	AGENCIES
3.297	3.297	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023	2024	2025
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	N GOVERNMENT)	
		FINANCING IN 2	025		
PRE 2023 2023	2024	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER (	OF UNSKILLED W	VORKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYED IN 2	025	0	$\neg$

			REF: 9
			AGENCY CODE NUMBER
			1
PD COD ALMAS		20005	SECTOR CODE NUMBER
PROGRAMME	K/	ANK SCORE	07
013 - Defence and National Security		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	On-g	oing	From 01-Jan-24
			To 31-Dec-25
7. DECODIDITION OF DDO IFOT			
<ol> <li>DESCRIPTION OF PROJECT</li> <li>The project entails provision for upgrading of fa</li> </ol>	polition		
The project entails provision for upgrading of ta	acinties.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and facilities.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
60.306	46.500 0.000	46.500	13.806
9.4. TOTAL DIRECT 9	.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	FO 9.11. 2025 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHE	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
60.306	13.806	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023 20	023 2024 2025
SOURCE Nil	0.000		000 0.000 0.000
Nii	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	46.500	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

\* Contract Work

				REF	f: <u>10</u>
				AGENCY CO	DE NUMBER
					1
				SECTOR CO	DE NUMBER
PROGRAMME			ORE		17
013 - Defence and National Security		1	180		
1. PROJECT TITLE	2 (	LASSIFICATION	2 [	REGION	
Land Transport	2. 0	Critical		4	7
Land Transport		Ontical		Temerara/Mahaica	
	-			20ora.a/manaida	
4. EXECUTING AGENCY	5. S <sup>-</sup>	TATUS		6. PLANNED DURA	ΓΙΟΝ
OFFICE OF THE PRESIDENT	1	lew		From	01-Jan-25
	-			То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for vehicles.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					1
improved operational emolecies.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIG		=	FOR 2025	
30.000	0.000	0.000		30.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG	SN 9.6 TOTAL	FINANCING	9.7 2025 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO B	9 10 TOTA	AL AMOUNT TO	9.11. 2025 AMO	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL	
30.000	30.000	0.0	00	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022	2024	2025
SOURCE Nil		PRE 2023	2023		2025
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	S OF LOCAL (NON	GOVERNMENT)	
BBE 2000		FINANCING IN 2	2025	•	
PRE 2023 2023	2024	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER	OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYED IN 2	2025	0	

				REF	: 11
				AGENCY CO	DE NUMBER
					1
55000				SECTOR COI	DE NUMBER
PROGRAMME	KA		CORE		17
013 - Defence and National Security		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment		Critical	1	4	Т
			]	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS	_	6. PLANNED DURAT	TION
OFFICE OF THE PRESIDENT	New			From	01-Jan-25
				То	31-Dec-25
7 DECODIDION OF PROJECT					
7. DESCRIPTION OF PROJECT	nont				
The project entails provision for furniture and equipr	nent.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	E 2025	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOT.	AL FOREIGN	LOCAL		FOR 2025	
450.000 0.0	0.000	0.000		450.000	
9.4. TOTAL DIRECT 9.5 20	25 DIRECT FOREIGN	0.6 TOTAL	FINANCING	9.7 2025 AMOU	NIT
	NDITURE BY THE	BY FOREIG		TO BE FINANCE	
	JTING AGENCY	GRANTS	5. T = 57 T 5	FOREIGN LOAN	
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	025 AMOUNT TO BE	0.10 TOT/	AL AMOUNT TO	9.11. 2025 AMO	INT
	CED BY CENTRAL		CED BY OTHER	TO BE FINANCE	
	RNMENT	LOCAL AG		OTHER LOCAL	
450.000	450.000	0.0	000	0.000	
		1		•	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023	2024	2025
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
Ni	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN 2	2025		
0.000 0.000	0.000	Nil			
	0.500				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				VORKERS TO BE	_
EMPLOYED IN 2025	*	EMPLOYED IN 2	2025	*	

\* Contract Work

			REF: 12
			AGENCY CODE NUMBER
			1
			SECTOR CODE NUMBER
PROGRAMME  014 - Public Policy and Planning		RANK SCORE 180	17
orr radio ranay and radiining			
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Guyana Office for Investment	L	Critical	Demerara/Mahaica
4. EXECUTING AGENCY	 5. ST	ATUS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT		n-going	From 01-Jan-24
	-		To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails:  1. Payment of retention.			
Provision for upgrading of electrical systems.     Purchase of furniture and equipment.	·m.		
3. Fulchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency and accomi	nodation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGI		FOR 2025
43.675	17.295 0.000	17.295	26.380
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT FOREIG EXPENDITURE BY THE	N 9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY ( LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
43.675	26.380	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000	17.295	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ſO BE		KILLED WORKERS TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025	×

\* Contract Work

					RE	F: 13
					AGENCY CO	ODE NUMBER
						1
PROGRAMME	R	ANK	SCORE		SECTOR CO	DDE NUMBER
015 - Environmental Management and Compliance		376	164			17
1. PROJECT TITLE	2. CLAS	SSIFICATION		3. RE	GION	
Furniture and Equipment		Other		4		
				De	merara/Mahaica	
4. EXECUTING AGENCY	5. STAT	TUS		6	PLANNED DURA	ATION
OFFICE OF THE PRESIDENT	New			0.	From	01-Jan-25
					То	01-Jan-25
					<u></u>	<u>_</u>
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFO	RE 2025		9.3. AN	OUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA		F	OR 2025	
2.000 0.000	0.000	0.0	000		2.000	
9.4. TOTAL DIRECT 9.5 2025 DIR	RECT FOREIGN	9.6 T	OTAL FINANCIN	3	9.7 2025 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FC	REIGN LOANS		TO BE FINANC	ED BY
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOA	NS/GRANTS
0.000	.0		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	MOUNT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 2025 AM	DUNT
	BY CENTRAL		NANCED BY OTH	HER	TO BE FINANC	
GOVERNMENT GOVERNME		LOCA	L AGENCIES		OTHER LOCAL	AGENCIES
2.000 2.00	0		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE 1	TOTAL	PRE 20	023	2023	2024	2025
Nil	0.000	0.00	0 (	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	ΙΤ	9.14. SOL	RCES OF LOCA	L (NON G	OVERNMENT)	
		FINANCIN		,		
PRE 2023 2023 2024		Nil				
0.000 0.000	)					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYE	D IN 2025			)

			REF: 14	
			AGENCY CODE NUMBER	
			1	1
				J
PROGRAMME	D/	NK SCORE	SECTOR CODE NUMBER	
015 - Environmental Management and Complian		1 180	10	1
213 Environmental Management and Compilar		1 100		J
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Environmental Protection Agency		Critical	4	
			Demerara/Mahaica	
				J
4. EXECUTING AGENCY	5. STAT	IS	6. PLANNED DURATION	
OFFICE OF THE PRESIDENT	New New		From 01-Jan-25	1
			To 31-Dec-25	1
			<u> </u>	•
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and eq	uipment.			
				J
8. BENEFITS OF PROJECT				1
Improved operational efficiency.				
				j
, , ,	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED	
50.000	0.000 FOREIGN 0.000	LOCAL 0.000	FOR 2025 50.000	
30.000	0.000	0.000	30.000	
	2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN		
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EX	ECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000	
	2025 AMOUNT TO BE	9.10. TOTAL AMOUN		
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES	
50.000	50.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023 2024 2025	
SOURCE Nil	0.000		0.000 0.000 0.000	1
Nii	0.000	0.000	0.000	ı
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN 2025		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKII	LED WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*	
LIVII LOTED II V ZUZU		Limit LOTED IIV ZUZU		

<sup>\*</sup> Contract Work

			REF: 15
			AGENCY CODE NUMBER
			1
	_		SECTOR CODE NUMBER
PROGRAMME  015 - Environmental Management and Com		ANK SCORE 180	17
oro Emiliana managaman and con			
PROJECT TITLE     National Parks Commission	2. CLAS	SSIFICATION	3. REGION  4
National Parks Commission		Critical	Demerara/Mahaica
4. EXECUTING AGENCY	 5. STA1	rus	6. PLANNED DURATION
OFFICE OF THE PRESIDENT		going	From 01-Jan-24
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes:  1. Payment of retention.			
Provision for Zoological Park and upgrad     Purchase of truck, furniture and equipme			
3. Furchase of truck, furniture and equipme	iii.		
	_		
8. BENEFITS OF PROJECT			
Improved accommodation and operational e	efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
2,900.000	100.000 0.000	100.000	2,800.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
2,900.000	2,800.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	· · · · · · · · · · · · · · · · · · ·		
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	100.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	_ *

			REF: 16
			AGENCY CODE NUMBER
			1
DDOOD AND F	D.A.	NII 000DE	SECTOR CODE NUMBER
PROGRAMME	KA	NK SCORE	17
015 - Environmental Management and Compliance		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Protected Areas Commission		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes provision for boats, outboard er	ngines, furniture and equ	ipment.	
8. BENEFITS OF PROJECT			
Improved accommodation and operational efficiency	1.		
O DDO JECT FINANCING (C\$ Million) 0.2 A	MOUNT SPENT BEFOR	F 2025	9.3. AMOUNT BUDGETED
,			
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2025 20.000
20.000 0.0	0.000	0.000	20.000
9.4. TOTAL DIRECT 9.5 20	25 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPEN	IDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECU	JTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	25 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2025 AMOUNT
	CED BY CENTRAL	BE FINANCED BY OT	THER TO BE FINANCED BY
GOVERNMENT GOVER	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
0.40.00UPOF OF FORFION FINANCING			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
1.11	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
DDE 2023	2024	FINANCING IN 2025	
	2024	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		40.0	ILLED WORKERS TO BE
		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE

			REF: 17
			AGENCY CODE NUMBER
			1
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
015 - Environmental Management and Com	pliance	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Wildlife Management Authority		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
8.145	0.000	0.000	8.145
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.145	8.145	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2023 202 0.000 0.00	
INII	0.000	<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	

				REF:	18
				AGENCY CODE	NUMBER
					1
PROGRAMME	D	ANK SCOT	D.E.	SECTOR CODE	NUMBER
016 - Police Complaints Authority		376 SCOF			15
010 - 1 dilce complaints Authority		370	,4		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Police Complaints Authority		Other	·	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	IS		6. PLANNED DURATION	)N
OFFICE OF THE PRESIDENT	New New			From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equip	oment.				
a DENIFFITA OF DDO IFOT					
BENEFITS OF PROJECT     Improved operational efficiency.					
improved operational emolency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL		FOR 2025	
4.995	.000 0.000	0.000		4.995	
9.4. TOTAL DIRECT 9.5 2	2025 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2025 AMOUN	т
	ENDITURE BY THE	BY FOREIGN		TO BE FINANCED	
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2025 AMOUN	NT
	NCED BY CENTRAL	BE FINANCE		TO BE FINANCED	
	ERNMENT	LOCAL AGEN		OTHER LOCAL AC	GENCIES
4.995	4.995	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES C	OF LOCAL (NO	N GOVERNMENT)	
DDE 0000	0004	FINANCING IN 202	25	·	
PRE 2023 2023	2024	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				WORKER	
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF		VORKERS TO BE	1
EMPLOYED IN 2025		EMPLOYED IN 202	<u>2</u> 5	*	]

				REF:	19
				AGENCY COD	E NUMBER
					2
PROGRAMME	D/	NK SCOR	E	SECTOR COD	E NUMBER
021 - Prime Minister's Secretariat		1 180			17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
Minor Works		Critical	1-	- 10	<u> </u>
			Na	ational	
4. EXECUTING AGENCY	5. STAT	10	6		ON
OFFICE OF THE PRIME MINISTER	5. STATI	75	0.	PLANNED DURATI	01-Jan-25
OFFICE OF THE PRIME MINISTER	livew			To	31-Dec-25
					01 200 20
7. DESCRIPTION OF PROJECT					
The project entails provision for developmental, hur	nanitarian and other activ	vities.			
8. BENEFITS OF PROJECT					
Enhanced human and social development.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	E 2025	9.3. Al	MOUNT BUDGETED	)
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	F	OR 2025	
10.000 0.0	0.000	0.000		10.000	
			_		<del></del>
	025 DIRECT FOREIGN	9.6 TOTAL FIN BY FOREIGN L		9.7 2025 AMOUN	
	NDITURE BY THE UTING AGENCY	GRANTS	OANS	TO BE FINANCEI FOREIGN LOANS	
0.000	0.000	0.000		0.000	7010 4110
	OOF AMOUNT TO DE	0.40 TOTAL A	MOUNT TO	0.44, 0005 AMOU	NIT
	025 AMOUNT TO BE ICED BY CENTRAL	9.10. TOTAL A BE FINANCED		9.11. 2025 AMOU TO BE FINANCEI	
	RNMENT	LOCAL AGENC		OTHER LOCAL A	
10.000	10.000	0.000		0.000	
		<u> </u>		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023	2024	2025
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
130	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF	LOCAL (NON G	GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN 2025	i		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER CE	LINIOKULES	DVEDC TO CE	
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF		RKERS TO BE	7
EMPLOYED IN 2025	*	EMPLOYED IN 2025	)	*	_

				REF: 20
				AGENCY CODE NUMBER
				2
55005.4445				SECTOR CODE NUMBER
PROGRAMME	KA	NK SCORE	7	17
021 - Prime Minister's Secretariat		1 180	_	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGIO	N .
Land Transport		Critical	4	
			Deme	rara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PL	ANNED DURATION
OFFICE OF THE PRIME MINISTER	New		Fr	om 01-Jan-25
			To	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for vehicles.				
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	E 2025	0.3 VMOI	JNT BUDGETED
9.1. TOTAL PROJECT COST TOT		LOCAL		2025
	000 0.000	0.000	TOK	32.000
32.000	0.000	0.000		32.000
9.4. TOTAL DIRECT 9.5 20	25 DIRECT FOREIGN	9.6 TOTAL FINAL	NCING 9	.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPER	NDITURE BY THE	BY FOREIGN LO	ANS T	O BE FINANCED BY
	JTING AGENCY	GRANTS	<u>F</u>	OREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	025 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9	.11. 2025 AMOUNT
	CED BY CENTRAL	BE FINANCED BY		O BE FINANCED BY
	RNMENT	LOCAL AGENCIE	is c	THER LOCAL AGENCIES
32.000	32.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023	2024 2025
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF L	OCAL (NON GOV	ERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF LIN	JOKILLED MODE	EDC TO DE
10.1. NUMBER OF SKILLED WORKERS TO BE	*	10.2. NUMBER OF UN	NOVILLED WORK	EKO IUBE
EMPLOYED IN 2025		EMPLOYED IN 2025		

				REF	: 21
				AGENCY COL	DE NUMBER
					2
DDOOD AND IT	5.4	NII.	2005	SECTOR COL	DE NUMBER
PROGRAMME	KA		CORE		17
021 - Prime Minister's Secretariat		1	180		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Furniture and Equipment		Critical	1	4	Т
				Demerara/Mahaica	<u>'                                    </u>
4. EXECUTING AGENCY	5. STATI	JS	_	6. PLANNED DURAT	ION
OFFICE OF THE PRIME MINISTER	New			From	01-Jan-25
				То	31-Dec-25
7 DECORIDATION OF PROJECT					
7. DESCRIPTION OF PROJECT	ant				
The project entails provision for furniture and equipm	ient.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	E 2025	9.3.	AMOUNT BUDGETER	)
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL		FOR 2025	
15.000 0.00	0.000	0.000	]	15.000	
9.4. TOTAL DIRECT 9.5 202	25 DIRECT FOREIGN	0.6 TOTAL	FINANCING	9.7 2025 AMOUI	NT
	DITURE BY THE	BY FOREIG		TO BE FINANCE	
	ITING AGENCY	GRANTS	5.1 257 10	FOREIGN LOAN	
0.000	0.000	0.0	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	25 AMOUNT TO BE	0.10 TOT/	AL AMOUNT TO	9.11. 2025 AMOL	INIT
	CED BY CENTRAL		CED BY OTHER	TO BE FINANCE	
	RNMENT	LOCAL AG		OTHER LOCAL A	
15.000	15.000	0.0	000	0.000	
	<u> </u>	•		•	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023	2024	2025
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
TVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023 2	2024	FINANCING IN 2	2025		
0.000 0.000 0.000	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				VORKERS TO BE	_
EMPLOYED IN 2025	*	EMPLOYED IN 2	2025	*	_

				REF:	22
				AGENCY CODE NUM	1BER
					2
PD00D4444F		DANK	00005	SECTOR CODE NUM	IBER
PROGRAMME		RANK	SCORE	1	4
022 - Disaster Preparedness, Response and	Management	1	180		
1. PROJECT TITLE	2 (	LASSIFICATION	3	REGION	
Civil Defence Commission		Critical		1 - 10	
				National	ĺ
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION	
OFFICE OF THE PRIME MINISTER		On-going		From 01-J	an-22
	'			To 31-D	ec-25
7. DESCRIPTION OF PROJECT					
The project includes:					
<ol> <li>Payment of retention.</li> <li>Provision for upgrading of facilities.</li> </ol>					
3. Purchase of vehicles, furniture and equipr	ment.				
8. BENEFITS OF PROJECT					
Improved accommodation and operational e	fficiency.				1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2025	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2025	
444.110	294.110 0.00		.110	150.000	_
444.110	294.110 0.00	294	.110	130.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRAN	NTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT TO	9.11. 2025 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENC	IES
444.110	150.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	023 2023	2024 203	25
Nil	0.000	0.00	0.000	0.000 0.0	00
O 40 AMOUNT FINANCED BY OFNITRAL	OOVEDNIMENT	0.44 0011	10050 OF LOOM (NO	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL (	GUVERNMENI		IRCES OF LOCAL (NO	JN GOVERNMENT)	
PRE 2023 2023	2024	FINANCIN	G IN 2025		
67.393 76.717	150.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2 NI IM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYE		*	
LIVII LOTED IIV 2023		LIVII LOTE	D 114 2020		

<sup>\*</sup> Contract Work

				REF: 23
			AGEN	ICY CODE NUMBER
				2
PROGRAMME	D.	ANK SCORE	SECT	OR CODE NUMBER
023 - Power Generation		1 180		05
023 - 1 Owel Generation		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Lethem Power Company		Critical	9	
			Upper Takutu	/Upper Essequibo
4. EVEQUEINO ACENOV	5 0747	110	O DI ANINED	DUDATION
EXECUTING AGENCY  OFFICE OF THE PRIME MINISTER	5. STAT	08	6. PLANNED	
OFFICE OF THE PRIME MINISTER	Inew		From To	01-Jan-25 31-Dec-25
				01 200 20
7. DESCRIPTION OF PROJECT				
The project includes provision for control room	, vehicle and upgrading of ele	ctrical network.		
8. BENEFITS OF PROJECT				
Improved electricity distribution.				
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025	
180.000	0.000 0.000	0.000	1	80.000
0.4 TOTAL DIRECT	E 2025 DIRECT FOREICN	O.G. TOTAL FINANC	OINC 0.7.2028	5 AMOUNT
	1.5 2025 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANG BY FOREIGN LOAI		INANCED BY
	EXECUTING AGENCY	GRANTS		N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2025 AMOUNT TO BE	9.10. TOTAL AMO	INT TO 9 11 202	25 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY		INANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
180.000	180.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE SOURCE	TOTAL	PRE 2023	2023 202	24 2025
Nil	0.000	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LC	CAL (NON GOVERNME	ENT)
PRE 2023 2023	2024	FINANCING IN 2025		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE	:CT			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNS	SKILLED WORKERS TO	) BF
EMPLOYED IN 2025	*	EMPLOYED IN 2025		*
2 20.22 2020		20.25 2020		

<sup>\*</sup> Contract Work

				REF:	24
				AGENCY CODE	NUMBER
				Γ	2
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
023 - Power Generation		1	180		05
				L	
1. PROJECT TITLE	2. (	CLASSIFICATION	3.	REGION	
Hinterland Electrification		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	Б. 1	STATUS		6. PLANNED DURATION	M
OFFICE OF THE PRIME MINISTER		New	_		01-Jan-25
OFFICE OF THE FIXING WINNOTER		New			31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes:			Dida- D K-it-		
<ol> <li>Upgrading of electrical systems in areas s</li> <li>Construction of building at Kato.</li> </ol>	such as Kwakwani, Madari	ıma, Mandia, Mattr	new's Ridge, Port Kaitu	ma and wismar.	
Purchase of generators.					
8. BENEFITS OF PROJECT					
Improved generation and distribution of el     Improved enerational officiency.	ectricity.				
2. Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2025	
941.000	0.000 0.0	0.0	00	941.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FORE	IGN 9.6 TO	OTAL FINANCING	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCED E	3Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/0	<u>GRANTS</u>
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2025 AMOUN	Γ
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED I	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AG	ENCIES
941.000	941.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOU	RCES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING	•		
PRE 2023 2023	2024	Nil	J 2020		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025	*	

<sup>\*</sup> Contract Work

			REF: 25
			AGENCY CODE NUMBER
			2
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
023 - Power Generation		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Energy Matrix Diversification Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	TUS TUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-ç	going	From 01-Jan-19
			To 31-Dec-26
7. DESCRIPTION OF PROJECT			
The project entails:  1. Installation of mini-grid systems in Bartica	, Mahdia and Lethem.		
Upgrading of Sophia sub-station.     Rehabilitation of transmission lines.			
Institutional strengthening and capacity but	uilding.		
8. BENEFITS OF PROJECT			
<ol> <li>Improved reliability and energy security fo</li> <li>Increased availability of electricity service.</li> </ol>			
Improved institutional capacities.	•		
L			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
4,778.600	2,451.977	0.000	1,462.520
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	4,443.600	FOREIGN LOANS/GRANTS 1,127.520
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTI	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
335.000	335.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023 2024 2025
SOURCE IDB	4,443.600		09.876 283.727 1,127.520
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 SOURCES OF LOCA	L (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCA FINANCING IN 2025	L (NON GOVERNIVIENT)
PRE 2023 2023	2024	Nil	
0.000 0.000	0.000		
<ul><li>10. EMPLOYMENT IMPACT OF THE PRO-</li><li>10.1. NUMBER OF SKILLED WORKERS T</li></ul>		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

<sup>\*</sup> Contract Work

				REF:	26
				AGENCY CODE	NUMBER
				Γ	2
				L	
PROGRAMME	PΔ	NK SCOF	)E	SECTOR CODE	NUMBER
023 - Power Generation		1 18			05
				L	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REC	GION	
Small Hydro Projects		Critical	9		
			Upp	per Takutu/Upper Ess	equibo
4. EXECUTING AGENCY	5. STATU	IC	6	PLANNED DURATIO	M
OFFICE OF THE PRIME MINISTER	On-go		0.	From	01-Oct-20
OTTION OF THE FRANCE WINNEY ER	l on go	,,,,,			31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of hydropower facilities at Moco Moco	and Kumu				
2. Provision for geotechnical and topographic surveys	S.				
<ol> <li>Provision for Environmental and Social Manageme</li> <li>Provision for consultancy services and administrati</li> </ol>					
4. I Tovision for consultancy services and administrati	on.				
8. BENEFITS OF PROJECT					
<ol> <li>Improved power generation.</li> <li>Increased use of clean energy alternatives.</li> </ol>					
2. Increased use of clean energy alternatives.					
, , ,	OUNT SPENT BEFOR			OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA		LOCAL	FC	OR 2025	
3,072.300 2,838.	197 2,838.197	0.000	L	148.500	
9.4. TOTAL DIRECT 9.5 202	5 DIRECT FOREIGN	9.6 TOTAL FII	NANCING	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY EXPENI	DITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED I	3Y
	TING AGENCY	GRANTS		FOREIGN LOANS/C	BRANTS
0.000	0.000	3,072.30	0	148.500	
	25 AMOUNT TO BE	9.10. TOTAL /	AMOUNT TO	9.11. 2025 AMOUN	Γ
	CED BY CENTRAL	BE FINANCED		TO BE FINANCED E	
GOVERNMENT GOVER	0.000	LOCAL AGEN		OTHER LOCAL AG	ENCIES
0.000	0.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
IsDB	3,072.300	284.124	791.186	1,762.887	148.500
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOURCES O	F LOCAL (NON G	OVERNMENT)	
DDE 2022 2022 2	0024	FINANCING IN 202	5		
	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 \  \  \  \  \  \  \  \  \  \  \  \  \		NEDO TO 55	
10.1. NUMBER OF SKILLED WORKERS TO BE	_ * _	10.2. NUMBER OF		KKEK2 IOBE	
EMPLOYED IN 2025		EMPLOYED IN 202	.5		

<sup>\*</sup> Contract Work

				REF	: 27
				AGENCY CO	DE NUMBER
					2
				SECTOR CO	
PROGRAMME		RANK	SCORE	3ECTOR CO	05
023 - Power Generation		1	180		
1. PROJECT TITLE	2. CL	ASSIFICATION	3	3. REGION	
Gas to Power Project		Critical		1-10	
				National	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURA	ΓΙΟΝ
OFFICE OF THE PRIME MINISTER	Or	n-going		From To	01-Jan-22 31-Dec-25
				10	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes provision for:  1. Construction of natural gas-fired power pl	ant and natural gas liquids (N	IGL) plant - Wale	es.		
<ul><li>2. Upgrading of transmission network and S</li><li>3. Construction of control centre.</li></ul>	CADA.				
Project management consultancy and sup	pervision.				
8. BENEFITS OF PROJECT					
Improved generation of electricity.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2025	9.	.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCAL	<u>-</u>	FOR 2025	
229,410.491	178,262.256 0.000	178,262	2.256	51,148.235	5
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG		OTAL FINANCING	9.7 2025 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOI GRAN	REIGN LOANS	TO BE FINANCE FOREIGN LOAN	
0.000	0.000		6,206.875	36,206.875	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. T	TOTAL AMOUNT TO	9.11. 2025 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	IANCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
193,203.616	14,941.360		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	23 202	3 2024	2025
SOURCE	36,206.875	0.000			36,206.875
0.40 AMOUNT FINANCED BY CENTRAL		0.44 0000	2050 05 1 00 11 (1)	IONI COVERNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI	9.14. SOUF	•	ION GOVERNMENT)	
PRE 2023 2023	2024	Nil			
24,613.000 48,347.756	105,301.500				
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NII JAAF	BED OF HIMOUH LE	O WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2025	*	EMPLOYED		D WORKERS TO BE	$\neg$
LIVII LO I LD 114 2020		2 20122			_

<sup>\*</sup> Contract Work

						REF:	28
					AGI	ENCY CODE	NUMBER
							2
					05/	2700 000	L NUMBER
PROGRAMME	R.A	NK	SCORE		SEC	CTOR CODE	05
023 - Power Generation		1	180				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	REGION		
Solar Systems Programme		Critical		1	1 - 10		
				ľ	National		
				L			
4. EXECUTING AGENCY	5. STATI	JS		(	6. PLANNE	ED DURATIO	ON
OFFICE OF THE PRIME MINISTER	On-go	oing			From		01-Jan-24
					То		31-Dec-31
7. DESCRIPTION OF PROJECT							
The project entails provision for solar systems for Cheddi	Jagan Internationa	l Airport and	government buil	dings.			
8. BENEFITS OF PROJECT							
Improved generation of electricity.							
O DDO IFOT FINANCING (OF MILE-)	IT ODENT DEFOR	NE 000E		0.0	A NACH INIT E	UDOETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	NT SPENT BEFOR FOREIGN	LOCAL		9.3.	FOR 2025	BUDGETED	
8,715.389 31.633	31.633	0.00			1 011 2020	680.300	
9.4. TOTAL DIRECT 9.5 2025 DII	RECT FOREIGN	0.6.TC	TAL FINANCIN	ıc	0.7.20	25 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS	G		FINANCED	
THE EXECUTING AGENCY EXECUTING	AGENCY	GRAN <sup>-</sup>	TS		FORE	IGN LOANS	GRANTS
0.000	00	8	3,565.389			530.300	
	MOUNT TO BE		TOTAL AMOUN			025 AMOUN	
FINANCED BY CENTRAL FINANCED I GOVERNMENT GOVERNME	BY CENTRAL NT		IANCED BY OT AGENCIES	HER		FINANCED R LOCAL AG	
150.000 150.0			0.000	1		0.000	
0.42 COURCE OF FOREIGN FINANCING		<u> </u>		1	<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20:	23	2023	2	2024	2025
	521.250	0.000		0.000		.000	315.000
IDA 8,	044.139	0.000		0.000		1.633	215.300
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT		RCES OF LOCA	L (NON	GOVERNI	MENT)	
PRE 2023 2023 2024		FINANCING	S IN 2025				
0.000 0.000 0.000	0	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUM	BER OF UNSKI	I FD W	ORKERS	TO BE	
			DEIX OF ONOIN			- DE	_
EMPLOYED IN 2025	*	EMPLOYED				*	]

					REF	: 29
					AGENCY COL	DE NUMBER
						2
DDOCD ANNA	DAN	IIZ	CCORE		SECTOR COL	DE NUMBER
PROGRAMME  023 - Power Generation	RAN	1	SCORE 180			05
023 - 1 Ower Generation			100			
1. PROJECT TITLE	2. CLASSI	FICATION		3. REGI	ON	
Guyana Energy Agency		Critical		1 - 10	)	<u> </u>
				Natio	nal	
4. EXECUTING AGENCY	5. STATUS	3		6 PI	LANNED DURAT	ION
OFFICE OF THE PRIME MINISTER	On-goi		$\neg$		rom	01-Jan-23
	[O.1. go	9			o	31-Dec-25
					<u> </u>	
7. DESCRIPTION OF PROJECT						
The project includes:  1. Provision for renewable energy interventions.						
Purchase of furniture and equipment.						
a princetto de project						
BENEFITS OF PROJECT     Enhanced alternative energy supply.						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE	2025		9.3. AMO	UNT BUDGETEI	)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			R 2025	
1,957.446 1,132.520	0.000	1,132.5	520		824.926	
0.4 TOTAL DIDECT	DECT FOREIGN	0.6. TO	TAL FINIANICINIC		9.7 2025 AMOUI	NT.
9.4. TOTAL DIRECT 9.5 2025 DIF FOREIGN EXPENDITURE BY EXPENDITU	RECT FOREIGN RF BY THF		TAL FINANCING REIGN LOANS		9.7 2025 AIVIOUI TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRANT			FOREIGN LOAN	
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	MOUNT TO BE	9.10. To	OTAL AMOUNT	то	9.11. 2025 AMOL	JNT
FINANCED BY CENTRAL FINANCED B	BY CENTRAL	BE FINA	ANCED BY OTH	ER '	TO BE FINANCE	D BY
GOVERNMENT GOVERNME		LOCAL	AGENCIES	_	OTHER LOCAL A	AGENCIES
1,957.446 824.9	26		0.000	[	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202	3 2	023	2024	2025
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT 9	9.14. SOUR	CES OF LOCAL	(NON GO	VERNMENT)	
		FINANCING		`	,	
PRE 2023 2023 2024		Nil				
0.000 367.520 765.00						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILL	.ED WORK	KERS TO BE	_
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*	_

<sup>\*</sup> Contract Work

					REF:	30
				A	GENCY CODE N	UMBER
						2
					L	
PROGRAMME		RANK	SCORE	SI	ECTOR CODE N	UMBER
024 - Telecommunications and Innovation		1	180			08
		نــــا				
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REGION		
National Data Management Authority		Critical		1 - 10		
				National		
4. EXECUTING AGENCY		5. STATUS		6. PLANI	NED DURATION	
OFFICE OF THE PRIME MINISTER		On-going		From	0	1-Jan-22
			<del></del>	То	3	1-Dec-26
7. DECODIDENCE DECLE						
7. DESCRIPTION OF PROJECT  The project includes:						
1. Provision for expansion of Safe Country I						
Provision for National Identification Enrol     Provision for E-Gate and Border Control		tem.				
4. Provision for vehicles, software, furniture						
8. BENEFITS OF PROJECT						
Improved services.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2025		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST		REIGN LOC		FOR 202		
25,047.076	13,622.076	0.000 13,6	522.076		9,925.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FO	DREIGN 9.6	TOTAL FINANCING	9.7 2	2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE BY F	FOREIGN LOANS		BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRA	ANTS	FOR	EIGN LOANS/GF	RANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT		. TOTAL AMOUNT		2025 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY OTH CAL AGENCIES		BE FINANCED BY ER LOCAL AGE	
25,047.076	9,925.000	7 🗀	0.000	<u> </u>	0.000	7
	5,5=3.555					
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE	2023 2	023	2024	2025
SOURCE Nil	0.000	0.0		000		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		URCES OF LOCAL	(NON GOVERI	NMENT)	
PRE 2023 2023	2024		NG IN 2025			
2,647.356 6,611.590	4,363.130	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. NL	IMBER OF UNSKILL	.ED WORKERS	З ТО ВЕ	
EMPLOYED IN 2025	*		ED IN 2025		*	

<sup>\*</sup> Contract Work

			REF: 31
			AGENCY CODE NUMBER
			2
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
024 - Telecommunications and Innovation	TAINK 1	180	17
024 - Telecommunications and minovation		100	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. R	EGION
Land Transport	Critical	4	
		[	Demerara/Mahaica
		L	
4. EXECUTING AGENCY	5. STATUS	6	. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for vehicles.			
The project entails provision for vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI	NT SPENT BEFORE 2025	9.3. A	MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2025
32.000 0.000	0.000	0.000	32.000
0.4 TOTAL DIDECT	DECT FOREIGN 0.6	TOTAL FINANCING	0.7. 2025 AMOUNT
		FOREIGN LOANS	9.7 2025 AMOUNT
	MEDITIE DIT	CITEIOIN ECONING	TO BE FINANCED BY
	3 AGENCY GRA	ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 C.0		0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
0.000	00	0.000	FOREIGN LOANS/GRANTS 0.000
0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2025 A	MOUNT TO BE 9.10.	0.000 . TOTAL AMOUNT TO	FOREIGN LOANS/GRANTS 0.000  9.11. 2025 AMOUNT
0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2025 A	MOUNT TO BE 9.10. BY CENTRAL BE F	0.000	FOREIGN LOANS/GRANTS 0.000
0.000 0.0  9.8. TOTAL AMOUNT TO BE 9.9. 2025 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT	MOUNT TO BE 9.10. BY CENTRAL BE FENT LOC	0.000  TOTAL AMOUNT TO FINANCED BY OTHER SAL AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE 9.9. 2025 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT	MOUNT TO BE 9.10. BY CENTRAL BE FENT LOC	0.000 TOTAL AMOUNT TO SINANCED BY OTHER	FOREIGN LOANS/GRANTS 0.000  9.11. 2025 AMOUNT TO BE FINANCED BY
0.000       0.0         9.8. TOTAL AMOUNT TO BE       9.9. 2025 A         FINANCED BY CENTRAL       FINANCED         GOVERNMENT       GOVERNMENT         32.000       32.0         9.12 SOURCE OF FOREIGN FINANCING	MOUNT TO BE 9.10. BY CENTRAL BE FENT LOC	0.000  TOTAL AMOUNT TO FINANCED BY OTHER FAL AGENCIES  0.000	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
0.000	MOUNT TO BE 9.10. BY CENTRAL BE FENT LOC	0.000  TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES  0.000  2023 2023	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2024 2025
0.000       0.0         9.8. TOTAL AMOUNT TO BE       9.9. 2025 A         FINANCED BY CENTRAL       FINANCED         GOVERNMENT       GOVERNMENT         32.000       32.0         9.12 SOURCE OF FOREIGN FINANCING	MOUNT TO BE 9.10. BY CENTRAL BE FENT LOC	0.000  TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES  0.000  2023 2023	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
0.000	MOUNT TO BE 9.10. BY CENTRAL BE FENT LOC 000 PTOTAL PRE 2 0.000 0.00	0.000  TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES  0.000  2023 2023	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNME  32.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	MOUNT TO BE 9.10. BY CENTRAL BE FENT LOC 000 PTOTAL PRE 2 0.000 0.00  NT 9.14. SO FINANCII	0.000  . TOTAL AMOUNT TO FINANCED BY OTHER FAL AGENCIES  0.000  2023  2023  2023  00  0.000	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
0.000	MOUNT TO BE 9.10. BY CENTRAL BE FENT LOC 000 PRE 2 0.000 0.00  NT 9.14. SO FINANCIE	0.000  . TOTAL AMOUNT TO FINANCED BY OTHER ALL AGENCIES  0.000  2023 2023 2023 00 0.000  DURCES OF LOCAL (NON	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNME  32.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	MOUNT TO BE 9.10. BY CENTRAL BE FENT LOC 000 PRE 2 0.000 0.00  NT 9.14. SO FINANCIE	0.000  . TOTAL AMOUNT TO FINANCED BY OTHER ALL AGENCIES  0.000  2023 2023 2023 00 0.000  DURCES OF LOCAL (NON	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
0.000	MOUNT TO BE 9.10. BY CENTRAL BE FENT LOC 000 PRE 2 0.000 0.00  NT 9.14. SO FINANCIE	0.000  . TOTAL AMOUNT TO FINANCED BY OTHER ALL AGENCIES  0.000  2023 2023 2023 00 0.000  DURCES OF LOCAL (NON	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
0.000   0.00	MOUNT TO BE 9.10. BY CENTRAL BE FENT LOC 1000  TOTAL PRE 2 0.000  NT 9.14. SO FINANCII Nil	0.000  . TOTAL AMOUNT TO FINANCED BY OTHER ALL AGENCIES  0.000  2023 2023 2023 00 0.000  DURCES OF LOCAL (NON	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025 0.000  GOVERNMENT)

					REF: 32
				AGEN	CY CODE NUMBER
					2
DD00D11115	5.		00005	SECT	OR CODE NUMBER
PROGRAMME  024 - Telecommunications and Innovation	KA	ANK	SCORE		08
024 - Telecommunications and innovation		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
Furniture and Equipment		Critical		4	
				Demerara/Mah	naica
4. EXECUTING AGENCY	5. STATI	US		6. PLANNED	DURATION
OFFICE OF THE PRIME MINISTER	New			From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT	<del></del>				
The project entails provision for furniture and equip	nent.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
					<u> </u>
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2025	9.	3. AMOUNT BUI	OGETED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL		FOR 2025	
105.350 0.0	0.000	0.000	0	10	05.350
	025 DIRECT FOREIGN		TAL FINANCING		AMOUNT
	NDITURE BY THE UTING AGENCY	GRANT:	EIGN LOANS		NANCED BY N LOANS/GRANTS
0.000	0.000		0.000		0.000
		<u> </u>			
	025 AMOUNT TO BE		OTAL AMOUNT TO		5 AMOUNT
	ICED BY CENTRAL ERNMENT		ANCED BY OTHER AGENCIES		NANCED BY LOCAL AGENCIES
105.350	105.350	LOOME	0.000		0.000
100.000	103.330	<u> </u>	0.000		7.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202			
Nil	0.000	0.000	0.00	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUR	CES OF LOCAL (N	ON GOVERNME	NT)
		FINANCING	,		,
PRE 2023 2023	2024	Nil	2020		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	WORKERS TO	BE
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*
					-

				REF: 33
			AGEN	ICY CODE NUMBER
				2
PROGRAMME	DANK	22225	SECT	OR CODE NUMBER
PROGRAMME  025 - Government Information and Communication Services	RANK	SCORE		17
025 - Government information and Communication Services	]	1 180		
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	
Furniture and Equipment	Crit		4	
			Demerara/Ma	haica
	1			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED	DURATION
OFFICE OF THE PRIME MINISTER	New		From	01-Jan-25
			То	31-Dec-25
	-			
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 202	05	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2025	DOLIED
30.000 0.000	0.000	0.000		30.000
30.000	0.000	0.000		0.000
9.4. TOTAL DIRECT 9.5 2025 DIREC	T FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2025	AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS	TO BE F	INANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRANTS		N LOANS/GRANTS
0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	INT TO BE	9.10. TOTAL AMOUNT	Г TO 9.11. 202	5 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL	BE FINANCED BY OTH	HER TO BE F	INANCED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	OTHER I	LOCAL AGENCIES
30.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOT	AL F	PRE 2023	2023 202	24 2025
Nil 0.00	00	0.000	0.000	0.000
	<u> </u>			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		. SOURCES OF LOCA	L (NON GOVERNME	ENT)
PRE 2023 2023 2024	FINA	NCING IN 2025		
0.000 0.000 0.000	¬ Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0	NUMBER OF UNION	LED WORKERS TO	. DE
10.1. NUMBER OF SKILLED WORKERS TO BE	_	. NUMBER OF UNSKIL	LED WORKERS TO	BE
EMPLOYED IN 2025 *	l EMP	LOYED IN 2025		

			REF: 34
			AGENCY CODE NUMBER
			2
PROCEANINE	DANIK	20005	SECTOR CODE NUMBER
PROGRAMME  025 - Government Information and Communication Services	RANK	SCORE	08
025 - Government information and Communication Services	1	180	
1. PROJECT TITLE	2. CLASSIFICATION	N 3. R	EGION
National Communication Network	Critical		1 - 10
		[	National
		L	
	ı		
4. EXECUTING AGENCY	5. STATUS	6	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-25
			To 31-Dec-25
	•		
7. DESCRIPTION OF PROJECT			
The project includes provision for upgrading and expansion of	network.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and communication coverage.			
O DECT EINANCING (C\$ Million) O 2 AMOUNT S	DENT REFORE 2025	0.3	AMOUNT BUIDCETED
, ,	PENT BEFORE 2025		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL  150.000 0.000	FOREIGN LOCA		FOR 2025 150.000
150.000 0.000	0.000 0.	000	150.000
9.4. TOTAL DIRECT 9.5 2025 DIREC	T FOREIGN 9.6 1	OTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY	BY THE BY F	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GRA	NTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	INT TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE F	INANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
150.000 150.000		0.000	0.000
0.40 COLUDOS OS SODSIONISTINANOINO			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL PRE 2	.023 2023	2024 2025
Nil 0.00			0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOI	JRCES OF LOCAL (NON	GOVERNMENT)
PRE 2023 2023 2024	FINANCIN	IG IN 2025	
0.000 0.000 0.000	Nil		
	J [		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUI	MBER OF UNSKILLED W	ORKERS TO BE
EMPLOYED IN 2025 *		ED IN 2025	

					REF:	35
				AC	SENCY CODE	NUMBER
						3
PROGRAMME	RA	NK	SCORE	SE	CTOR CODE	NUMBER
031 - Policy and Administration		1	180			17
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Buildings		Critical		4		
				Demerara/	/Mahaica	
4. EXECUTING AGENCY	5. STATU	10		e DI ANN	IED DURATIC	iki
MINISTRY OF FINANCE	J. STATO		$\neg$	From	IED DORATIC	01-Jan-24
WINISTRY OF FINANCE	On-gc	Jing .		To		31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails:						
Payment of retention.     Upgrading of electrical system.						
2. Opgrading of clostifical dystom.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	E 2025		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 202	5	
97.377 90.000	0.000	90.00	00		7.377	
0.4 TOTAL PIPEOT	DIDEOT FOREIGN	0.0. TO		0.7.0	OOF AMOUNT	
	DIRECT FOREIGN ITURE BY THE		TAL FINANCING REIGN LOANS		:025 AMOUNT E FINANCED	
	ING AGENCY	GRANT			EIGN LOANS/	
	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2029	5 AMOUNT TO BE	0.10 T	OTAL AMOUNT 1	0.11	2025 AMOUN	
	ED BY CENTRAL		ANCED BY OTHE		E FINANCED	
GOVERNMENT GOVERN			AGENCIES		ER LOCAL AG	
97.377	7.377		0.000		0.000	
		-				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	20	)23	2024	2025
Nil	0.000	0.000			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOUR	CES OF LOCAL	NON GOVERN	IMENT)	
PRE 2023 2023 20	24	FINANCING	IN 2025			
	0.000	Nil				7
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII IN 40	ED OF LINESZIL L	בם אוספערפס	TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*		SER OF UNSKILLI	-D WOKKERS	IO RE	
EMPLOYED IN 2025		EMPLOYED	IIN ZUZO			

			REF: 36
			AGENCY CODE NUMBER
			3
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER  19
031 - Policy and Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Basic Needs Trust Fund (BNTF)		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF FINANCE	On-go	oing	From 01-Jan-22
			To 31-Dec-26
7. DESCRIPTION OF PROJECT			
The project entails:	~.		
<ol> <li>Provision for Cycle 10 interventions including a. Construction of schools.</li> </ol>			
<ul> <li>b. Construction and rehabilitation of community</li> <li>c. Water supply systems.</li> </ul>	y roads.		
d. Livelihood enhancement projects.			
<ul><li>e. Skills training.</li><li>2. Preparation of Cycle 11 programmes.</li></ul>			
8. BENEFITS OF PROJECT			
Improved living conditions and livelihood.			
2. Improved access to basic services including	advantion and water supply		
	education and water supply.		
Improved access to basic services including     Improved job opportunities.	education and water supply.		
	education and water suppry.		
	education and water suppry.		
3. Improved job opportunities.	.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
Improved job opportunities.  9. PROJECT FINANCING (G\$ Million)  9.		RE 2025 LOCAL	9.3. AMOUNT BUDGETED FOR 2025
Improved job opportunities.      PROJECT FINANCING (G\$ Million)      TOTAL PROJECT COST	.2. AMOUNT SPENT BEFOR		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,281.168	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	FOR 2025 410.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,281.168  9.4. TOTAL DIRECT 9.	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621	LOCAL 484.098	FOR 2025 410.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  2,281.168  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  E  9.5. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  E  9.6. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  E	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621 .5 2025 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY	LOCAL  484.098  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	FOR 2025 410.000 9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  2,281.168  9.4. TOTAL DIRECT  FOREIGN EXPENDITURE BY  9.5. Improved job opportunities.  9.6. Million) 9.7. Million) 9.7. Million) 9.7. Million) 9.7. Million) 9.8. Million) 9.8. Million) 9.9. Mil	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621 .5 2025 DIRECT FOREIGN XPENDITURE BY THE	LOCAL  484.098  9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2025 410.000 9.7 2025 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,281.168  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE 9.4. TOTAL AMOUNT TO BE 9.5. PROJECT FOREIGN STANDARD ST	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621 .5 2025 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 .9. 2025 AMOUNT TO BE	LOCAL  484.098  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  1,654.865  9.10. TOTAL AMOUNT	FOR 2025  410.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 310.000  TO 9.11. 2025 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  2,281.168  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  F.	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621 .5 2025 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 .9. 2025 AMOUNT TO BE INANCED BY CENTRAL	LOCAL  484.098  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  1,654.865  9.10. TOTAL AMOUNT BE FINANCED BY OTH	FOR 2025  410.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 310.000  TO 9.11. 2025 AMOUNT ER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  2,281.168  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  G	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621 .5 2025 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 .9. 2025 AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1,654.865 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	FOR 2025  410.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 310.000  TO 9.11. 2025 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,281.168  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 626.303	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621 .5 2025 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 .9. 2025 AMOUNT TO BE INANCED BY CENTRAL	LOCAL  484.098  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  1,654.865  9.10. TOTAL AMOUNT BE FINANCED BY OTH	FOR 2025  410.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 310.000  TO 9.11. 2025 AMOUNT ER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  2,281.168  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 626.303  9.12 SOURCE OF FOREIGN FINANCING	2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621 5 2025 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2025 AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT 100.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1,654.865 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	FOR 2025  410.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 310.000  TO 9.11. 2025 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,281.168  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 626.303	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621 .5 2025 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 .9. 2025 AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT	LOCAL  484.098  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  1,654.865  9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES  0.000  PRE 2023  2	FOR 2025  410.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 310.000  TO 9.11. 2025 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,281.168  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT G26.303  9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621 .5 2025 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 .9. 2025 AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT 100.000  TOTAL 1,654.865	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  1,654.865  9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES  0.000  PRE 2023  2  33.904  20.000	FOR 2025  410.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 310.000  TO 9.11. 2025 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2023 2024 2025 4.798 1,104.919 310.000
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST  2,281.168  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  626.303  9.12 SOURCE OF FOREIGN FINANCING SOURCE	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621 .5 2025 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 .9. 2025 AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT 100.000  TOTAL 1,654.865	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  1,654.865  9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES  0.000  PRE 2023 2 33.904 20.	FOR 2025  410.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 310.000  TO 9.11. 2025 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2023 2024 2025 4.798 1,104.919 310.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,281.168  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT G26.303  9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB  9.13. AMOUNT FINANCED BY CENTRAL GOVERNAL GO	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621 .5 2025 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 .9. 2025 AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT 100.000  TOTAL 1,654.865  DVERNMENT 2024	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  1,654.865  9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES  0.000  PRE 2023  2  33.904  20.000	FOR 2025  410.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 310.000  TO 9.11. 2025 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2023 2024 2025 4.798 1,104.919 310.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,281.168  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT G26.303  9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB  9.13. AMOUNT FINANCED BY CENTRAL GO	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621 .5 2025 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 .9. 2025 AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT 100.000  TOTAL 1,654.865	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  1,654.865  9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES  0.000  PRE 2023 2 33.904 20.  9.14. SOURCES OF LOCAL FINANCING IN 2025	FOR 2025  410.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 310.000  TO 9.11. 2025 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2023 2024 2025 4.798 1,104.919 310.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,281.168  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT G26.303  9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB  9.13. AMOUNT FINANCED BY CENTRAL GOVERNAL GO	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621 .5 2025 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 .9. 2025 AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT 100.000  TOTAL 1,654.865  DVERNMENT 2024 350.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  1,654.865  9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES  0.000  PRE 2023 2 33.904 20.  9.14. SOURCES OF LOCAL FINANCING IN 2025	FOR 2025  410.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 310.000  TO 9.11. 2025 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2023 2024 2025 4.798 1,104.919 310.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  2,281.168  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  626.303  9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB  9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2023  2023  34.098  100.000	.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,827.719 1,343.621 .5 2025 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 .9. 2025 AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT 100.000  TOTAL 1,654.865  DVERNMENT 2024 350.000 CT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  1,654.865  9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES  0.000  PRE 2023 2 33.904 20.  9.14. SOURCES OF LOCAL FINANCING IN 2025	FOR 2025  410.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 310.000  TO 9.11. 2025 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2023 2024 2025 4.798 1,104.919 310.000  (NON GOVERNMENT)

<sup>\*</sup> Contract Work

					RE	F: 37
					AGENCY CC	DE NUMBER
						3
					SECTOR CC	DE NUMBER
PROGRAMME		RANK	SCORE			17
031 - Policy and Administration		1	180			
1. PROJECT TITLE	2 0	LASSIFICATION	ı	3. REG	SION	
Land Transport		Critical		4		7
				Der	nerara/Mahaica	
4. EXECUTING AGENCY	5. S	TATUS		6. I	PLANNED DURA	TION
MINISTRY OF FINANCE		New			From	01-Jan-25
					То	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for vehicles.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EORE 2025		03 AM	OUNT BUDGETE	-n
9.1. TOTAL PROJECT COST	TOTAL FOREIG		ı.		OONT BODGETE OR 2025	
400.000	0.000 0.00		000		400.000	
400.000	0.000	0.0	500		400.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREI	GN 9.6 T	OTAL FINANCIN	٧G	9.7 2025 AMOL	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS		TO BE FINANC	ED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		7	FOREIGN LOAN	NS/GRANTS
0.000	0.000		0.000	<u>]</u>	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO B	E 9.10.	TOTAL AMOUN	OT TO	9.11. 2025 AMC	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OT	THER	TO BE FINANC	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	_	OTHER LOCAL	AGENCIES
400.000	400.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	i					
SOURCE	TOTAL	PRE 20	023	2023	2024	2025
Nil	0.000	0.00	0	0.000	0.000	0.000
					· <u></u>	
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT		IRCES OF LOCA	AL (NON GO	OVERNMENT)	
PRE 2023 2023	2024	FINANCIN	G IN 2025			
0.000 0.000	0.000	Nil				
<ul><li>10. EMPLOYMENT IMPACT OF THE PR</li><li>10.1. NUMBER OF SKILLED WORKERS</li></ul>		10.2 NII IA	MBER OF UNSK		KERS TO DE	
EMPLOYED IN 2025	0	EMPLOYE		ILLLD WOR	KERS TO BE	
LIVII LOTLD IIN 2020	1 0 1	LIVIELOTE	U 111 ZUZU		1 0	

			REF	: 38
			AGENCY COI	DE NUMBER
				3
DDOCD AMME	DANK	CCORE	SECTOR COL	DE NUMBER
PROGRAMME  031 - Policy and Administration	RANK 1	SCORE 180		17
031 - 1 olicy and Administration		100		
1. PROJECT TITLE	2. CLASSIFICATI	ON	3. REGION	
Furniture and Equipment	Critica	ı	4	<u> </u>
			Demerara/Mahaica	
A EVENUEND AGENOV				
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURAT	
MINISTRY OF FINANCE	New		From To	01-Jan-25 31-Dec-25
				01 DCC 20
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2025		9.3. AMOUNT BUDGETEI	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LC	CAL	FOR 2025	
34.245 0.000	0.000	0.000	34.245	
9.4. TOTAL DIRECT 9.5 2025 DIREC	T FOREICN 0.6	TOTAL FINANCING	9.7 2025 AMOU	NT.
FOREIGN EXPENDITURE BY EXPENDITURE E		FOREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGI		RANTS	FOREIGN LOAN	
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	NT TO BE 9.1	0. TOTAL AMOUNT	TO 9.11. 2025 AMOL	INT
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHE		
GOVERNMENT GOVERNMENT	LC	CAL AGENCIES	OTHER LOCAL	AGENCIES
34.245		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING		_		
SOURCE TOKEIGNT INANCING	AL PRI	E 2023 2	023 2024	2025
Nil 0.00	0 0	.000 0.	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			(NON GOVERNMENT)	
PRE 2023 2023 2024		CING IN 2025		1
0.000 0.000 0.000	]  Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	UMBER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2025 *	_	YED IN 2025	*	7
<u> </u>				

					R	REF: 39
					AGENCY (	CODE NUMBER
						3
DD00D11445	5.		00005		SECTOR (	CODE NUMBER
PROGRAMME	KA	NK	SCORE			17
031 - Policy and Administration		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REC	SION	
Statistical Bureau		Critical		4		
				Der	merara/Mahaica	i
4. EXECUTING AGENCY	5. STATU	JS		6.	PLANNED DUF	RATION
MINISTRY OF FINANCE	New				From	01-Jan-25
					То	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipme	ent.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
O DDO IFOT FINIANCING (Of MUS-12)	IOLINIT ODENIT DEFOR	F 000F		00 414		TED
( ' ' '	OUNT SPENT BEFOR				OUNT BUDGE	IED
9.1. TOTAL PROJECT COST TOTAL		LOCA		FC	OR 2025	0
45.000 0.00	0.000	0.0	00		45.00	0
9.4. TOTAL DIRECT 9.5 202	5 DIRECT FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 2025 AM	OUNT
FOREIGN EXPENDITURE BY EXPEND	DITURE BY THE	BY FO	REIGN LOANS		TO BE FINAN	ICED BY
THE EXECUTING AGENCY EXECUT	TING AGENCY	GRAN	TS		FOREIGN LO	ANS/GRANTS
0.000	0.000		0.000		0.000	)
9.8. TOTAL AMOUNT TO BE 9.9. 202	25 AMOUNT TO BE	9.10.	TOTAL AMOUN	гто	9.11. 2025 AN	MOUNT
	ED BY CENTRAL	BE FIN	NANCED BY OTH	HER	TO BE FINAN	ICED BY
GOVERNMENT GOVER	NMENT	LOCA	L AGENCIES		OTHER LOCA	AL AGENCIES
45.000	45.000		0.000		0.000	)
a 40 00UDOF OF FORFION FINANCING					-	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	23	2023	2024	2025
Nil	0.000	0.000		0.000	0.000	0.000
<u> </u>	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOU	RCES OF LOCA	L (NON G	OVERNMENT)	
DDE 2022 2022	024	FINANCING	3 IN 2025			
	024	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WOF	RKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYE	O IN 2025			*

					R	EF: 40
					AGENCY C	ODE NUMBER
						3
PROGRAMME		RANK		SCORE	SECTOR C	ODE NUMBER
031 - Policy and Administration		KANK	1	180		05
oo i i olicy and / diministration				100		
1. PROJECT TITLE		2. CLASSIFI	CATION	:	3. REGION	
Low Carbon Development Programme		C	Critical		1 - 10	
					National	
4 EVECUTING ACENOV		5 OTATUO			C DI ANNED DUD	ATION
4. EXECUTING AGENCY MINISTRY OF FINANCE		5. STATUS		_	6. PLANNED DUR	
WINISTRY OF FINANCE		On-going			From To	01-Jan-10 31-Dec-26
						31 233 23
7. DESCRIPTION OF PROJECT						
The project includes provision for:						
Amerindian Land Titling.     Information and Communication Technol	ogy Access and E-Se	ervices for Hinte	erland, Poo	or and Remote Com	munities.	
3. Sustainable Land Management and Deve		da				
<ul><li>4. Renewable energy interventions - Berbic</li><li>5. Relief structures in Regions 3, 5 and 6.</li></ul>	e, Essequibo and Lin	uen.				
6. Coastal Adaptation and Resilience project						
<ul><li>7. Mobile pumps and drainage and irrigation</li><li>8. Other projects and programmes.</li></ul>	i equipment.					
8. BENEFITS OF PROJECT						<u> </u>
Improved socio-economic development a	and employment oppo	ortunities.				
Small scale village economy.	. ,					
<ul><li>3. Improved environmental resilience.</li><li>4. Improved use of clean energy alternative</li></ul>	S.					
5. Improved drainage capacity.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	2025	9	.3. AMOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FOR 2025	
99,099.050	31,125.061	6,677.746	24,447	'.315	57,401.9	59
O.A. TOTAL DIDECT	0.5.0005 DIDEOT	FORFICNI	0.0. TO	TAL FINANCING	0.7.0005.4M6	NINT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT I			TAL FINANCING REIGN LOANS	9.7 2025 AMC TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGEN		GRAN		FOREIGN LOA	
0.000	0.000		6	5,677.746	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUN	T TO BE	9 10 T	OTAL AMOUNT TO	9.11. 2025 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CEI			ANCED BY OTHER		
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	OTHER LOCA	L AGENCIES
92,421.304	57,401.959			0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		PRE 202	23 202	3 2024	2025
NORWAY	6,677.74	ł6	6,677.74	46 0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	Q ·	14 SOLIE	RCES OF LOCAL (N	ION GOVERNMENT)	
O. O. AMOON I HANNOLD DI GENTRAL	OOVERNIENT		NANCING	,	ion oovenivien)	
PRE 2023 2023	2024	Ni				
4,769.373 2,632.939	17,045.003					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10	).2. NUME	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2025	*	EN	MPLOYED	) IN 2025		*

				REF:	41
				AGENCY COD	E NUMBER
					3
DDOOD AND IT	544		0005	SECTOR COD	E NUMBER
PROGRAMME	RAN		CORE		17
031 - Policy and Administration		1	180		
1. PROJECT TITLE	2. CLASSI	IFICATION	3.	REGION	
Poverty Programme		Critical	7	1 - 10	ī
				National	
4. EXECUTING AGENCY	5. STATU	S		6. PLANNED DURATI	ON
MINISTRY OF FINANCE	New			From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for special support to the m	nost vulnerable groups	through comm	nunity development	programmes and projec	ts.
8. BENEFITS OF PROJECT					
Improved living conditions.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE	2025	9.3	AMOUNT BUDGETED	)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	0.0.	FOR 2025	
100.000 0.000	0.000	0.000	7	100.000	
	DIRECT FOREIGN		AL FINANCING	9.7 2025 AMOUN	
	TURE BY THE		IGN LOANS	TO BE FINANCEI	
	NG AGENCY .000	GRANTS	.000	FOREIGN LOANS 0.000	GRANTS
0.000	.000	0.	.000	0.000	
	AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2025 AMOU	NT
	D BY CENTRAL		ICED BY OTHER	TO BE FINANCEI	
GOVERNMENT GOVERNM		LOCAL A		OTHER LOCAL A	GENCIES
100.000	0.000	0	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM			ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023 202	4	FINANCING IN	1 2025		
	000	Nil			
	l				
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NIIIMPE		MODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			R OF UNSKILLED \	AOKKEKS IORE	7
EMPLOYED IN 2025		EMPLOYED IN	02U2		_

			REF: 42
			AGENCY CODE NUMBER
			3
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	17
or i siley and i tallimine alleri			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Guyana Revenue Authority		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	10	6. PLANNED DURATION
MINISTRY OF FINANCE	On-g		From 01-Jan-21
WINNER OF THURSDE	Oil 9	oing	To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails:  1. Payment of retention.			
Provision for buildings, scanners, software, full content of the content of	urniture and equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and accommod	ation.		
	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2025
12,755.824	7,052.844 0.000	7,052.844	5,702.980
9.4. TOTAL DIRECT 9.5	5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	KPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	KECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,902.980	2,902.980
	9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2025 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OT	
9,852.844	OVERNMENT	0.000	OTHER LOCAL AGENCIES  0.000
3,032.044	2,800.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
USA	2,902.980	0.000	0.000 2,902.980
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 2022 2022	2024	FINANCING IN 2025	
PRE 2023 2023 2,552.844 2,000.000	2024	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0	
10.1. NUMBER OF SKILLED WORKERS TO E	∃E	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025	

<sup>\*</sup> Contract Work

				REF:	43
				AGENCY COD	E NUMBER
					3
DDOCDAMME	-	ANIZ CO	CORE	SECTOR CODE	E NUMBER
PROGRAMME  031 - Policy and Administration		ANK SO	180		17
031 - Policy and Administration			100		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Technical Assistance		Critical	1	1 - 10	
			J	National	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	ON
MINISTRY OF FINANCE		going	1	From	01-Jan-21
		3 - 3	1	То	31-Dec-25
				<u></u>	
7. DESCRIPTION OF PROJECT					
The project entails provision for capacity build	ding and institutional strengthe	ening.			
8. BENEFITS OF PROJECT					
Improved efficiency in fiscal policy and manage	gement.				
O DDO IFOT FINANCING (C¢ Million)	0.0 AMOUNT CDENT DEEC	NDE 2025	0.2	AMOUNT BUIDOCTED	
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	LOCAL	9.3.	AMOUNT BUDGETED FOR 2025	
210.000	157.916 157.916	0.000	٦	52.000	
	9.5 2025 DIRECT FOREIGN		L FINANCING	9.7 2025 AMOUN	
	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	GN LOANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000		.000	52.000	7010 11110
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	0.10 TOT	AL AMOUNT TO	9.11. 2025 AMOUI	UT.
	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
	GOVERNMENT	LOCAL AG		OTHER LOCAL A	
0.000	0.000	0.0	000	0.000	
0.42 COLIDOR OF FOREIGN FINANCING	<u> </u>	-			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
IDB	210.000	26.371	81.545	50.000	52.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT		·	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN :	2025		1
0.000 0.000	0.000	I'NII			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT	-			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER	OF UNSKILLED V	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN	2025	*	1
					_

<sup>\*</sup> Contract Work

					REF	: 44
					AGENCY COL	DE NUMBER
						3
PROGRAMIE	DAN	12	20005		SECTOR COL	DE NUMBER
PROGRAMME	RAN		SCORE			17
032 - Public Financial Management Policies and Services	┙┕	1	180			
1. PROJECT TITLE	2. CLASSIF	FICATION		3. REGIO	ON	
Furniture and Equipment	_	Critical		4		Т
				Deme	erara/Mahaica	
	_					
4. EXECUTING AGENCY	5. STATUS	3		6. PL	ANNED DURAT	TON
MINISTRY OF FINANCE	New			F	rom	01-Jan-25
				Т	0	31-Dec-25
	_					
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2025		93 AMO	UNT BUDGETEI	ח
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			2025	
108.590 0.000	0.000	0.00		101	108.590	
100.000	0.000	0.00	.0	<u> </u>	100.000	
9.4. TOTAL DIRECT 9.5 2025 DIRE	CT FOREIGN	9.6 TO	TAL FINANCING	;	9.7 2025 AMOUI	NT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANT		ļ	FOREIGN LOAN	S/GRANTS
0.000			0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	OUNT TO BE	9.10. T	OTAL AMOUNT	TO 9	9.11. 2025 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNMENT	<u>г                                    </u>	LOCAL	AGENCIES	<u> </u>	OTHER LOCAL	AGENCIES
108.590 108.590	)		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 202	23 2	023	2024	2025
	000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	(NON GO	/ERNMENT)	
PRE 2023 2023 2024	_	INANCING	IN 2025			
0.000 0.000 0.000	¬	Nil				
	L					
10. EMPLOYMENT IMPACT OF THE PROJECT			DED OF LINOUS	ED WOS:	TDO TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	-⊨D WORK	EKS IOBE	_
EMPLOYED IN 2025	<u>*</u> E	EMPLOYED	IN 2025		*	

						REF:	45
					A	GENCY CODE	NUMBER
							12
55005 W # #		5 4 4 11 6		00005	SE	ECTOR CODE	NUMBER
PROGRAMME		RANK		SCORE			17
121 - Development of Foreign Policy			1	180			
1. PROJECT TITLE		2. CLASSIFIC	CATION	;	B. REGION		
Buildings			itical	$\neg$	4		
, and the second					Demerara	/Mahaica	
4. EXECUTING AGENCY		5. STATUS			6. PLANN	NED DURATIO	N
MINISTRY OF FOREIGN AFFAIRS AND IN	TERNATIONAL	On-going			From		01-Jan-24
COOPERATION					То		31-Dec-25
7. DESCRIPTION OF PROJECT							
The project entails provision for Foreign Service	vice Institute.						
8. BENEFITS OF PROJECT							
Improved operational efficiency and accomm	nodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFORE 20	125	a	.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	9	FOR 202		
215.500	92.500	0.000	92.500	<u> </u>	101(202	123.000	
213.300	92.300	0.000	92.500			123.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT F	OREIGN	9.6 TOT	AL FINANCING	9.7 2	2025 AMOUNT	•
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FORE	EIGN LOANS	ТО В	E FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS		FOR	EIGN LOANS/	GRANTS
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT	TO BE	9.10. TC	TAL AMOUNT TO	9.11.	2025 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CEN	ITRAL		NCED BY OTHER	то в	E FINANCED	BY
GOVERNMENT	GOVERNMENT		LOCAL A	AGENCIES	OTH	ER LOCAL AG	SENCIES
215.500	123.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 2023	3 202	3	2024	2025
Nil	0.000		0.000	0.00	00	0.000	0.000
	-						-
9.13. AMOUNT FINANCED BY CENTRAL (	GOVERNMENT			CES OF LOCAL (N	ION GOVERN	NMENT)	
PRE 2023 2023	2024	FIN	ANCING I	N 2025			
0.000 0.000	92.500	Nil					
10. EMPLOYMENT IMPACT OF THE PRO						<b>TO DE</b>	
10.1. NUMBER OF SKILLED WORKERS T	O RE			R OF UNSKILLE	) WORKERS	IO BE	
EMPLOYED IN 2025	*	EMI	PLOYED I	N 2025		*	

					REF:	46
					AGENCY CODE	NUMBER
					Г	12
					L	
PROGRAMME		RANK	SCORE		SECTOR CODE_	NUMBER
121 - Development of Foreign Policy		389	162			17
					L	
1. PROJECT TITLE		2. CLASSIFICATIO	DN	3. REGION		
Furniture and Equipment		Other		4 Domoro	ra/Mahaica	
				Demera	ra/Marialca	
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NNED DURATION	١
MINISTRY OF FOREIGN AFFAIRS AND IN	NTERNATIONAL	New		Fror	n	01-Jan-25
COOPERATION				То		31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture an	d equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN		241		IT BUDGETED	
9.1. TOTAL PROJECT COST  30.000		DREIGN LOC		FOR 20	30.000	
30.000	0.000	0.000	0.000		30.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FO		TOTAL FINANCING		2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		FOREIGN LOANS		BE FINANCED E	
THE EXECUTING AGENCY 0.000	0.000	T GR/	0.000	FO	REIGN LOANS/G 0.000	RANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT FINANCED BY CEN		<ol> <li>TOTAL AMOUNT FINANCED BY OTH</li> </ol>		1. 2025 AMOUNT BE FINANCED E	
GOVERNMENT	GOVERNMENT		CAL AGENCIES		HER LOCAL AGI	
30.000	30.000	7	0.000		0.000	1
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRF	2023	2023	2024	2025
Nil	0.000			.000	0.000	0.000
	<u>-</u>					
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OURCES OF LOCAL	. (NON GOVE	RNMENT)	
PRE 2023 2023	2024		ING IN 2025			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. NL	JMBER OF UNSKIL	LED WORKER	RS TO BE	
EMPLOYED IN 2025	*		YED IN 2025		*	

<sup>\*</sup> Contract Work

					REF	47
					AGENCY COL	DE NUMBER
						12
DDOOD AND E		A N 11/2	00005		SECTOR COD	E NUMBER
PROGRAMME	K/	ANK 1	SCORE 180			08
122 - Foreign Policy Promotion		<u>'</u>	160			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Land Transport		Critical		4		1
				De	merara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURAT	
MINISTRY OF FOREIGN AFFAIRS AND INTERNATION	ATIONAL New				From To	01-Jan-25 31-Dec-25
					10	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for vehicles.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RF 2025		93 AN	MOUNT BUDGETED	)
	TAL FOREIGN	LOCA	ı		OR 2025	
	.000 0.000	0.0		Ē	73.602	
				<u> </u>		
	2025 DIRECT FOREIGN		OTAL FINANCING	3	9.7 2025 AMOUN	
	ENDITURE BY THE		REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXEC	0.000	GRAN	0.000		FOREIGN LOANS	5/GRANTS
	2025 AMOUNT TO BE		TOTAL AMOUNT		9.11. 2025 AMOU	
	NCED BY CENTRAL ERNMENT		NANCED BY OTH L AGENCIES	IEK	TO BE FINANCE OTHER LOCAL A	
73.602	73.602		0.000		0.000	
	. 0.002	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00		2000	0004	0005
SOURCE	TOTAL	PRE 20		2023	2024	2025
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOU	RCES OF LOCAL	(NON G	OVERNMENT)	
DDE 2022	2024	FINANCING	3 IN 2025			
PRE 2023 2023	2024	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED WO		_
EMPLOYED IN 2025	0	EMPLOYE	D IN 2025		0	

			REF: 48
			AGENCY CODE NUMBER
			12
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
122 - Foreign Policy Promotion		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS AND INTE			From 01-Jan-25
COOPERATION			To 31-Dec-25
			<u></u>
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and ed	quipment for overseas missio	ns.	
8. BENEFITS OF PROJECT			1
Improved operational efficiency.			
, ,	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST  30.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2025 30.000
30.000	0.000	0.000	30.000
9.4. TOTAL DIRECT 9.5	5 2025 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2025 AMOUNT
	KPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY EX	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	9. 2025 AMOUNT TO BE	9.10. TOTAL AMOU	
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY ( LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
30.000	30.000	0.000	0.000
	00.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022 2024 2025
SOURCE Nil	TOTAL 0.000	PRE 2023 0.000	2023     2024     2025       0.000     0.000     0.000
INII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NILIMPED OF LINE	KILLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025	0	EMPLOYED IN 2025	KILLED WORKERS TO BE
LIVII LOTED IIN 2020		LIVII LOTLD IIN 2023	

					F	REF: 49
					AGENCY	CODE NUMBER
						12
DDOCD AMME	DA	NIZ	SCORE		SECTOR	CODE NUMBER
PROGRAMME  123 - Development of Foreign Trade Policy		NK 396	158			17
123 - Development of Foreign Trade Folicy		390	130			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION	
Furniture and Equipment		Other		4		
				D	emerara/Mahaica	a
4. EXECUTING AGENCY	5. STATU	IS		6	PLANNED DUI	RATION
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONA				0.	From	01-Jan-25
COOPERATION					То	31-Dec-25
	<del></del>					
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
and the second of the second o						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFOR	E 2025		9.3. A	MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	F	FOR 2025	
0.200 0.000	0.000	0.00	00		0.20	0
9.4. TOTAL DIRECT 9.5 2025 DII	RECT FOREIGN	96 TC	TAL FINANCIN	G	9.7 2025 AM	OLINT
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS	0	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING	AGENCY	GRAN <sup>-</sup>	TS		FOREIGN LC	DANS/GRANTS
0.000	00		0.000		0.00	0
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AI	MOUNT TO BE	9.10. T	TOTAL AMOUN	гто	9.11. 2025 Al	MOUNT
	BY CENTRAL		IANCED BY OTI	HER	TO BE FINAN	
GOVERNMENT GOVERNME		LOCAL	AGENCIES	1		AL AGENCIES
0.200 0.20	10		0.000		0.00	0
9.12 SOURCE OF FOREIGN FINANCING						
	TOTAL	PRE 202		2023	2024	2025
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOUF	RCES OF LOCA	L (NON (	GOVERNMENT)	
DDE 0000 0000 0000		FINANCING	S IN 2025			
PRE 2023 2023 2024 0.000 0.000 0.00		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		400	DED OF 1 11 10:	. = 5	DVED0 T0 5=	
10.1. NUMBER OF SKILLED WORKERS TO BE	*		BER OF UNSKIL	TED MC	RKERS TO BE	*
EMPLOYED IN 2025		EMPLOYED	) IN 2025		L	

<sup>\*</sup> Contract Work

				F	REF: 50
				AGENCY (	CODE NUMBER
					6
PROGRAMME	R/	ANK	SCORE	SECTOR (	CODE NUMBER
061 - Policy Development and Administration		396	158		17
,,					
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Furniture and Equipment		Other		4	
				Demerara/Mahaica	1
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DUF	RATION
MINISTRY OF PARLIAMENTARY AFFAIRS AND	New			From	01-Jan-25
GOVERNANCE				То	31-Dec-25
				<u></u>	<u>.</u>
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for the project entails provision for the project entails provision for the project entails provided the project entails project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails pro	nent.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AI	MOUNT SPENT BEFOR	RE 2025	!	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2025	
3.755 0.0	0.000	0.0	00	3.755	5
9.4. TOTAL DIRECT 9.5 20.	25 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2025 AM	TUNC
FOREIGN EXPENDITURE BY EXPEN	NDITURE BY THE	BY FO	REIGN LOANS	TO BE FINAN	ICED BY
	JTING AGENCY	GRAN			ANS/GRANTS
0.000	0.000		0.000	0.000	)
9.8. TOTAL AMOUNT TO BE 9.9. 20	25 AMOUNT TO BE	9.10.	TOTAL AMOUNT T	O 9.11. 2025 AN	MOUNT
	CED BY CENTRAL		NANCED BY OTHE		
	RNMENT	LOCAL	L AGENCIES		AL AGENCIES
3.755	3.755		0.000	0.000	)
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	23 20	23 2024	2025
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14 SOLII	RCES OF LOCAL (	NON GOVERNMENT)	
S. S. AMOSTI FRANCED DE GENTIME GOVER		FINANCINO			
PRE 2023 2023	2024	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYE	O IN 2025	Г	0

						REF:	51
					AGEN	NCY CODE	NUMBER
							6
PROGRAMME	RAN	VIK.	SCORE		SECT	OR CODE	NUMBER
063 - Governance		1	180				17
occ covernance	_		100				
1. PROJECT TITLE	2. CLASS	IFICATION		3. RE	GION		
Integrity Commission		Critical		4			
				De	emerara/Ma	haica	
4 EVECUTING ACENCY	E CTATU	c		6	DI ANNED		ı.N.I
4. EXECUTING AGENCY MINISTRY OF PARLIAMENTARY AFFAIRS AND	5. STATU	<u> </u>		6.	PLANNED From	DURATIC	01-Jan-25
GOVERNANCE	INEW				To		31-Dec-25
					L		0. 200 20
	_						
7. DESCRIPTION OF PROJECT							
The project entails provision for furniture and equipment.							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	= 2025		0.2 \1	MOUNT BU	IDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			OR 2025	DGLILD	
5.000 0.000	0.000	0.00		Ė		5.000	
3.000	0.000	0.00	00	<u></u>		0.000	
9.4. TOTAL DIRECT 9.5 2025 DIRE			OTAL FINANCING	ì	9.7 2025	5 AMOUNT	•
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS			INANCED	
THE EXECUTING AGENCY EXECUTING A  0.000 0.000	GENCY	GRAN'	0.000			N LOANS/ 0.000	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO			TOTAL AMOUNT			25 AMOUN	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN			IANCED BY OTH	IER		INANCED	
	· · · · · · · · · · · · · · · · · · ·	LOCAL	AGENCIES			LOCAL AG	iENCIES
5.000 5.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TAL	PRE 20	23 2	2023	202	24	2025
Nil 0.	000	0.000	0	.000	0.0	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 5011	RCES OF LOCAL	(NON G	OVERNME	=NT)	
S. S. J. MOORT I HAVE DE DE CENTIVE COVERNIVENT		FINANCING		. ,	O V ET CI VIVIL	• • • •	
PRE 2023 2023 2024		Nil					
0.000 0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT	'						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WO	RKERS TO	) BE	

				REF:	52
				AGENCY CODE	NUMBER
					6
PROCEANIAE	DA	ANIZ	00005	SECTOR CODE	NUMBER
PROGRAMME	KA	ANK	SCORE		17
063 - Governance		396	158		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	3. REGION	
Furniture and Equipment		Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	US		6. PLANNED DURATIO	N
MINISTRY OF PARLIAMENTARY AFFAIRS AND	New			From	01-Jan-25
GOVERNANCE				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. /	AMOUNT SPENT BEFOR	PF 2025	q	3. AMOUNT BUDGETED	
	TAL FOREIGN	LOCAL		FOR 2025	
	.000 0.000	0.00		0.750	
0.700	0.000	0.00	50	0.750	
9.4. TOTAL DIRECT 9.5 2	025 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2025 AMOUNT	-
	ENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
	CUTING AGENCY	GRAN		FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2025 AMOUNT TO BE	9.10. T	TOTAL AMOUNT TO	9.11. 2025 AMOUN	IT
	NCED BY CENTRAL		IANCED BY OTHER		
	ERNMENT	LOCAL	AGENCIES	OTHER LOCAL AG	SENCIES
0.750	0.750		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202	23 202	3 2024	2025
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT		•	ION GOVERNMENT)	
PRE 2023 2023	2024	FINANCING	3 IN 2025		
0.000 0.000	0.000	Nil			
		<u> </u>			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII IN 4F	DED VETIVIONITIE	O WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	0			D WORKERS TO BE	
EMPLOYED IN 2025		EMPLOYED	IN ZUZU		

				REF: 53
				AGENCY CODE NUMBER
				7
DDOOD AND IT	D.A.	NII 000DE		SECTOR CODE NUMBER
PROGRAMME	KA	NK SCORE	7	17
071 - National Assembly		1 180	_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGI	ON
Constitutional Agencies		Critical	4	
			Dem	erara/Mahaica
4. EXECUTING AGENCY	5. STATI	JS	6. Pl	LANNED DURATION
PARLIAMENT OFFICE	New			rom 01-Jan-25
			Т	o 31-Dec-25
7 DECORIDATION OF PROJECT				
DESCRIPTION OF PROJECT     The project entails provision for furniture and equipm	ant			
The project entails provision for furniture and equipm	ient.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	E 2025	9.3. AMC	OUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	FOF	R 2025
55.000 0.00	0.000	0.000		55.000
0.4 TOTAL DIDECT	DE DIDECT FORFICN	9.6 TOTAL FINAL		0.7. 2025 AMOUNT
	25 DIRECT FOREIGN DITURE BY THE	BY FOREIGN LO		9.7 2025 AMOUNT TO BE FINANCED BY
	ITING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0000	0.000	0.000		0.000
O.S. TOTAL AMOUNT TO BE	25 AMOUNT TO BE	0.40 TOTAL AM	OUNT TO	9.11. 2025 AMOUNT
	CED BY CENTRAL	9.10. TOTAL AM BE FINANCED B		TO BE FINANCED BY
	RNMENT	LOCAL AGENCIE		OTHER LOCAL AGENCIES
55.000	55.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2022	2024 2025
SOURCE	TOTAL		2023	2024 2025
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCES OF L	OCAL (NON GO	VERNMENT)
DDE 2022	2024	FINANCING IN 2025		
	2024	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	NSKILLED WORK	KERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025		

			REF: 54
			AGENCY CODE NUMBER
			8
DDOODAMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME  081 - Audit Office		ANK SCORE  1 180	17
001 - Addit Office		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
AUDIT OFFICE OF GUYANA	New		From 01-Jan-25 To 31-Dec-25
			10 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for vehicle, furnit	ure and equipment.		
8. BENEFITS OF PROJECT			<u> </u>
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
26.120	0.000 0.000	0.000	26.120
	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
26.120	26.120	0.000	0.000
	201120	0.000	5,500
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PDE 0000	0000
SOURCE	TOTAL		2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 0000	0004	FINANCING IN 2025	
PRE 2023 2023	2024	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	) BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

				REF: 55
				AGENCY CODE NUMBER
				9
PROGRAMME	R.A	ANK SCORE		SECTOR CODE NUMBER
091 - Public and Police Service Commissions		1 180	٦	17
			_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	N
Constitutional Agencies		Critical	4	
			Demei	ara/Mahaica
4. EXECUTING AGENCY	5. STATI	16	e Di	ANNED DURATION
PUBLIC AND POLICE SERVICE COMMISSION		03		om 01-Jan-25
TOBERO NIND TO BEROLD GENVIOLE GOMINIOGICIN	io litew		To	
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and equ	uipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOL	INT BUDGETED
	OTAL FOREIGN	LOCAL	FOR	
9.900	0.000 0.000	0.000		9.900
	2025 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINA		7 2025 AMOUNT
	ECUTING AGENCY	BY FOREIGN LO GRANTS		O BE FINANCED BY OREIGN LOANS/GRANTS
0.000	0.000	0.000	— Ė	0.000
				44 0005 ANGUNIT
	. 2025 AMOUNT TO BE IANCED BY CENTRAL	9.10. TOTAL AM BE FINANCED B		.11. 2025 AMOUNT O BE FINANCED BY
	VERNMENT	LOCAL AGENCIE		THER LOCAL AGENCIES
9.900	9.900	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022	2024 2025
SOURCE	TOTAL 0.000	PRE 2023	2023	2024 2025 0.000 0.000
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF I	LOCAL (NON GOV	ERNMENT)
DDE 2022 2022	2024	FINANCING IN 2025		
PRE 2023 2023	2024	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT	Т			
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF U	NSKILLED WORKE	ERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025		0

			REF: 56
			AGENCY CODE NUMBER
			10
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
101 - Teaching Service Commission		1 180	11
Total inig control commission		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
TEACHING SERVICE COMMISSION	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture ar	id equipment.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
8.300	0.000 0.000	0.000	8.300
		<b></b>	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.300	8.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
0.13 AMOUNT ENANCED BY CENTRAL	COVERNMENT	0.14 SOURCES OF LOCA	AL (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GO V LIXIVILIN I	9.14. SOURCES OF LOCA FINANCING IN 2025	TE (NON GOVERNIVIENT)
PRE 2023 2023	2024	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	)JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	ILLED WORKERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

				REF:	57
				AGENCY COD	E NUMBER
					11
DDOOD AND A	5.	ANIZ	22225	SECTOR COD	E NUMBER
PROGRAMME	K <i>F</i>	ANK 1	SCORE		17
111 - Elections Commission			180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Constitutional Agencies		Critical		1 - 10	Ī
				National	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATI	ON
GUYANA ELECTIONS COMMISSION	On-g	oing		From	01-Jan-23
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails:  1. Payment of retention.					
2. Provision for building and upgrading of facilities.					
3. Purchase of all terrain vehicle (ATV), furniture and	d equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency and accommodation					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL		FOR 2025	
481.192 243.3	313 0.000	243.3	13	237.879	
					<del></del>
	25 DIRECT FOREIGN IDITURE BY THE		TAL FINANCING REIGN LOANS	9.7 2025 AMOUN TO BE FINANCED	
	JTING AGENCY	GRANT		FOREIGN LOANS	
0.000	0.000		0.000	0.000	70101110
		0.40 -	0741 44401111770	0.44.0005.414011	
	25 AMOUNT TO BE CED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER	9.11. 2025 AMOU TO BE FINANCED	
	RNMENT		AGENCIES	OTHER LOCAL A	
	237.879		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	BBE 000		0004	0005
SOURCE	TOTAL	PRE 202		2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERI	NMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
DDE 2022	2024	FINANCING	IN 2025		
	2024	Nil			
0.000 143.313	100.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	SER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2025	*	EMPLOYED	IN 2025	*	_

<sup>\*</sup> Contract Work

					REF:	58
					AGENCY COD	E NUMBER
						13
PROGRAMME	DAN	IIZ	SCODE		SECTOR COD	E NUMBER
131 - Policy Development and Administration	RAN	1	SCORE 180			17
131 - 1 olicy Development and Administration			100			
1. PROJECT TITLE	2. CLASSII	FICATION		3. REGIO	N	
Infrastructural Development		Critical		4		
				Demei	rara/Mahaica	
4. EXECUTING AGENCY	5. STATUS	s		6 PL	ANNED DURATI	ON
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	New				om Dorotti	01-Jan-25
DEVELOPMENT				To		31-Dec-25
	_					
7. DESCRIPTION OF PROJECT						
The project entails provision for:  1. Rehabilitation of building.						
2. Upgrading of facilities.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
improvou oporational omolonoy.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2025		9.3. AMOL	INT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR	2025	
28.000 0.000	0.000	0.000	0		28.000	
9.4. TOTAL DIRECT 9.5 2025 DIR	ECT FOREIGN	96 701	TAL FINANCING		.7 2025 AMOUN	т
FOREIGN EXPENDITURE BY EXPENDITURE			EIGN LOANS		O BE FINANCE	
THE EXECUTING AGENCY EXECUTING	AGENCY	GRANT	S	F	OREIGN LOANS	GRANTS
0.000	)		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	OUNT TO BE	9.10. TO	OTAL AMOUNT T	O 9.	.11. 2025 AMOU	NT
FINANCED BY CENTRAL FINANCED BY	Y CENTRAL		ANCED BY OTHE	R T	O BE FINANCE	) BY
GOVERNMENT GOVERNMEN			AGENCIES	0	THER LOCAL A	GENCIES
28.000 28.000	)		0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	OTAL	PRE 202	3 20	23	2024	2025
Nil 0	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Γ ς	9.14. SOUR	CES OF LOCAL (	NON GOV	ERNMENT)	
PPF		FINANCING			•	
PRE 2023 2023 2024	<u> </u>	Nil				
0.000 0.000 0.000	<b>ᆜ</b> [					
10. EMPLOYMENT IMPACT OF THE PROJECT			=D 0= ·····	· · · · · · ·	-DO TO TO	
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLE	ED WORKE	RS TO BE	7
EMPLOYED IN 2025		EMPLOYED	IN 2025		*	J

<sup>\*</sup> Contract Work

					F	REF: 59
					AGENCY (	CODE NUMBER
						13
PROGRAMME	RANK	<	SCORE		SECTOR (	CODE NUMBER
131 - Policy Development and Administration	7	376	164			17
1. PROJECT TITLE	2. CLASSIF	ICATION		3. RE	GION	
Furniture and Equipment	1	Other		4		
	<u> </u>			De	emerara/Mahaica	١
				L		
4. EXECUTING AGENCY	5. STATUS			6	PLANNED DUF	ATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	New		_	0.	From	01-Jan-25
DEVELOPMENT	INCW				To	31-Dec-25
					<u> </u>	
	_					
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	2025		9.3. AI	MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			OR 2025	
20.000 0.000	0.000	0.000	0	Г	20.00	0
				L		
9.4. TOTAL DIRECT 9.5 2025 DIREC			TAL FINANCING	3	9.7 2025 AM	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		GRANT:	EIGN LOANS		TO BE FINAN	ANS/GRANTS
0.000 0.000	JEING T		0.000		0.000	
					L	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT TO BE			OTAL AMOUNT		9.11. 2025 AN	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			ANCED BY OTH AGENCIES	IEK	TO BE FINAN	AL AGENCIES
20.000 20.000			0.000		0.000	
25,500			0.000		0.00	
9.12 SOURCE OF FOREIGN FINANCING	FA1	DDE 000	0	0000	0004	0005
SOURCE TO		PRE 2023		2023	2024	2025
Nil 0.0	00	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	.14. SOUR	CES OF LOCA	(NON	OVERNMENT)	
DDE 2022 2024	Fi	INANCING	IN 2025			
PRE 2023 2023 2024	_ N	lil				
0.000 0.000 0.000	<b>」</b> ∟					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		0.2. NUMB	ER OF UNSKIL	LED WC	RKERS TO BE	
EMPLOYED IN 2025	· E/	MPLOYED	IN 2025			*

				REF: 60
			AGE	NCY CODE NUMBER
				13
PROGRAMME	RANK	SCORE	SEC	TOR CODE NUMBER
133 - Regional Development		1 180		17
Too Trogonal Zorospinon				
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION	
Georgetown Enhancement Programme	Critic	cal	4	
			Demerara/Ma	ahaica
4 EVECUTING ACENICY	5. STATUS		e DIANNE	D DUDATION
4. EXECUTING AGENCY MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	New		6. PLANNEI	D DURATION 01-Jan-25
DEVELOPMENT	INEW		To	31-Dec-26
				3.7.2.2.2
	_			
7. DESCRIPTION OF PROJECT				
The project entails provision for markets and drainage network	k.			
8. BENEFITS OF PROJECT				
Improved operational efficiency and environmental improvem	ent.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2025	5	9.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	LOCAL	FOR 2025	
3,000.000 0.000	0.000	0.000	2	,725.000
0.4 TOTAL DIDECT	T FOREIGN (	O C TOTAL FINIANCIA	0.7.202	25 AMOUNT
9.4. TOTAL DIRECT 9.5 2025 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINANCIN BY FOREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS		GN LOANS/GRANTS
0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	INT TO BE	9.10. TOTAL AMOUN	TTO 9.11.20	025 AMOUNT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY OT		FINANCED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		LOCAL AGENCIES
3,000.000 2,725.000	<u> </u>	0.000	1	0.000
0.40 COLUDOS OS SODSION SINANCINO	<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL P	RE 2023	2023 20	024 2025
Nil 0.0		0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCA	AL (NON GOVERNM	ENT)
PRE 2023 2023 2024		NCING IN 2025		
0.000 0.000 0.000	☐ Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	NUMBER OF UNSKI	I I ED WORKERS T	∩ RE
EMPLOYED IN 2025	_	OYED IN 2025	LLLD WORKLING IN	*
LIVII LOTED 114 2020		-0.120 114 2020		

				REF:	61
				AGENCY COD	E NUMBER
					13
DDOCDAMME	D	ANIK CO	ORE	SECTOR CODE	E NUMBER
PROGRAMME  133 - Regional Development			158		17
133 - Regional Development		390	150		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment		Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DURATION	ON
MINISTRY OF LOCAL GOVERNMENT AND RE		1		From	01-Jan-25
DEVELOPMENT				То	31-Dec-25
7. DECORPORATION OF PROJECT					
7. DESCRIPTION OF PROJECT  The project entails provision for furniture and equ	ipmont				
The project entails provision for furniture and equ	лртет.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	_	FOR 2025	
3.500	0.000	0.000		3.500	
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2025 AMOUN	Т
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIG		TO BE FINANCED	BY
	ECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.00	00	0.000	
	2025 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2025 AMOUI	NT
	ANCED BY CENTRAL VERNMENT	BE FINANC LOCAL AGE	ED BY OTHER	TO BE FINANCED OTHER LOCAL A	
3.500	3.500	0.0		0.000	JENCIES
0.000	0.000	0.0	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022	2024	2025
SOURCE Nil	TOTAL 0.000	PRE 2023 0.000	2023	2024	2025 0.000
IVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN 2	2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	<del></del> Т				
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER	OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2		*	1
					-

<sup>\*</sup> Contract Work

				REF:	62
				AGENCY CODE	NUMBER
					13
DDOOD AND IS		N. 11	205	SECTOR CODE	NUMBER
PROGRAMME  134 - Local Government Development	K/	ANK SCO	180		07
134 - Local Government Development			80		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
Community Infrastructure Improvement Project		Critical	_	1 - 10	
			1	National I	
			L		
4. EXECUTING AGENCY	5. STAT	US	6	6. PLANNED DURATIO	N
MINISTRY OF LOCAL GOVERNMENT AND REG	GIONAL On-g	oing		From	01-Jan-23
DEVELOPMENT				То	31-Dec-26
7. DESCRIPTION OF PROJECT					-
The project includes:  1. Payment of retention.					
Provision for markets and buildings.					
3. Provision for community enhancement program	mes and National Pathwa	y Workers Project.			
8. BENEFITS OF PROJECT					
Environmental improvement, community enhancer	ment and safety.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3. /	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL		FOR 2025	
43,522.605 26,5	522.608 0.000	26,522.608	ı	16,500.000	
	DIDECT CODE ON		="		
	2025 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL F BY FOREIGN		9.7 2025 AMOUNT TO BE FINANCED	
	CUTING AGENCY	GRANTS	N LOANS	FOREIGN LOANS	
0.000	0.000	0.000	0	0.000	
		0.40 70744		2.44.0005.41404.11	<b>_</b> 
	2025 AMOUNT TO BE NCED BY CENTRAL		L AMOUNT TO ED BY OTHER	9.11. 2025 AMOUN TO BE FINANCED	
	ERNMENT	LOCAL AGE		OTHER LOCAL AC	
43,522.605	16,500.000	0.00	10	0.000	
1,7	,			0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)	
		FINANCING IN 20	)25		
PRE 2023 2023	2024	Nil			
0.000 13,122.608	13,400.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER C	OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 20	025	*	
					•

<sup>\*</sup> Contract Work

				REF: 63
			AGENCY	CODE NUMBER
				13
DDOCDAMME	D	ANK COORE	SECTOR	R CODE NUMBER
PROGRAMME  134 - Local Government Development	KA	ANK SCORE		07
134 - Local Government Development		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Project Development and Assistance		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DI	JRATION
MINISTRY OF LOCAL GOVERNMENT AND RE			From	01-Jan-25
DEVELOPMENT			То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for subvention to mu	inicipalities and neighbourn	ood democratic councils.		
8. BENEFITS OF PROJECT				
Enhanced environment and improved community	v services			
Emilancea environment and improved community	Scrvides.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2025	
2,800.000	0.000	0.000	2,800	0.000
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINANC	NG 9.7 2025 A	MOLINIT
	PENDITURE BY THE	BY FOREIGN LOAN		
	ECUTING AGENCY	GRANTS		OANS/GRANTS
0.000	0.000	0.000	0.0	00
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2025 A	AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY C	THER TO BE FINA	ANCED BY
	VERNMENT	LOCAL AGENCIES	OTHER LO	CAL AGENCIES
2,800.000	2,800.000	0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023 2024	2025
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT	Γ)
DDE		FINANCING IN 2025	•	•
PRE 2023 2023	2024	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	ILLED WORKERS TO BI ا	E
EMPLOYED IN 2025		EMPLOYED IN 2025	l	

			REF:	64
			AGENCY CODE NUMBE	:R
			13	$\neg$
PROGRAMME	R/	NK SCORE	SECTOR CODE NUMBE	:R
134 - Local Government Development		1 180	19	
To a Local Cotton and Dotto opinion				
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Regional Economic Transformation		Critical	1 - 10	_
			National	
4. EXECUTING AGENCY	5. STAT	10	6. PLANNED DURATION	
MINISTRY OF LOCAL GOVERNMENT AND RE			From 01-Jan-	-25
DEVELOPMENT	I I I I I I I I I I I I I I I I I I I		To 31-Dec-	_
7. DESCRIPTION OF PROJECT				
The project entails provision for community drive	en entrepreneurial intervention	ons.		
8. BENEFITS OF PROJECT				
1. Increased job opportunities and employment.				
Improved access to training.     Enhanced skills and competency levels.				
4. Enhanced social and cultural cohesion.				
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	FOR 2025	
5,000.000	0.000	0.000	5,000.000	
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINANC	NG 9.7 2025 AMOUNT	
	PENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS	3
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2025 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2025 AMOUNT	
FINANCED BY CENTRAL FIN	IANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES	<b>;</b>
5,000.000	5,000.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023 2024 2025	
Nil	0.000	0.000	0.000 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9 14 SOURCES OF LOC	AL (NON GOVERNMENT)	
3.16. AMOUNT PHANTOLD BY CENTIFICE CO.	LIMINEIVI	FINANCING IN 2025	AL (NON GOVERNMENT)	
PRE 2023 2023	2024	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT	Т			
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2. NUMBER OF UNS	ILLED WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*	
	<del></del>		<del></del>	

<sup>\*</sup> Contract Work

			REF: 65
			AGENCY CODE NUMBER
			13
DDOOD AND IS	DANIK	20005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	19
134 - Local Government Development		180	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
Local Government Commission	Critical		4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MIINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	New		From 01-Jan-25
DEVELOPMENT			To 31-Dec-25
7. DECODINTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2025	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2025
2.000 0.000	0.000	0.000	2.000
9.4. TOTAL DIRECT 9.5 2025 DIR	ECT FOREIGN 9.6	TOTAL FINANCING	O. Z. 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		TOTAL FINANCING FOREIGN LOANS	9.7 2025 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A		ANTS	FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	OUNT TO BE 0.4	O TOTAL AMOUNT TO	0.44, 2025 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM FINANCED BY CENTRAL FINANCED B'		0. TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2025 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
2.000 2.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	OTAL DDE	. 2022 2022	2024 2025
CCCRCE		2023 2023	2024 2025
Nil 0	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Γ 9.14. S	OURCES OF LOCAL (NO	N GOVERNMENT)
DDE 2022 2024	FINANC	ING IN 2025	
PRE 2023 2023 2024	Nil		
0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	UMBER OF UNSKILLED V	WORKERS TO BE
EMPLOYED IN 2025		YED IN 2025	

					REF:	66
					AGENCY COD	E NUMBER
						13
DDOOD AMME	D.	ANIZ	SCORE		SECTOR COD	E NUMBER
PROGRAMME  134 - Local Government Development		396	158			17
104 Local Government Development		000	130			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGI	ON	
Furniture and Equipment		Other		4		<u> </u>
				Dem	erara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. P	LANNED DURAT	ION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	New			F	rom	01-Jan-25
DEVELOPMENT				Т	о	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment.						
The project chance provided for furnitary and equipment						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
( ' ' '	NT SPENT BEFOR				UNT BUDGETED	)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOF	R 2025	
4.000 0.000	0.000	0.00	00		4.000	
9.4. TOTAL DIRECT 9.5 2025 D	IRECT FOREIGN	9.6 TO	TAL FINANCING		9.7 2025 AMOUN	NT
	URE BY THE		REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING 0.000 0.0	OOO	GRANT	0.000	ĺ	FOREIGN LOANS 0.000	S/GRANTS
	MOUNT TO BE BY CENTRAL		OTAL AMOUNT		9.11. 2025 AMOU TO BE FINANCE	
GOVERNMENT GOVERNM			AGENCIES		OTHER LOCAL A	
4.000 4.0	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING				•		
SOURCE	TOTAL	PRE 202	23 2	023	2024	2025
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	INT	0.14 SOLIE	RCES OF LOCAL	(NON GO)	(/EDNIMENIT)	
9.13. AMOUNT I MANCED BY CENTRAL GOVERNME	INI	FINANCING		(IVOIV GO	VERNIVICIVI)	
PRE 2023 2023 2024		Nil	111 2020			
0.000 0.000 0.00	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WORK	KERS TO BE	_
EMPLOYED IN 2025		EMPLOYED	IN 2025		*	_

<sup>\*</sup> Contract Work

				REF: 67
				AGENCY CODE NUMBER
				13
PD00P4445		DANK	00005	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	10
134 - Local Government Development		1	180	
1. PROJECT TITLE	2	CLASSIFICATION	3	REGION
Solid Waste Disposal Programme		Critical		1 - 10
John Waste Disposal Fregramme		0		National
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND	REGIONAL	On-going		From 01-Jan-24
DEVELOPMENT				To 31-Dec-26
7. DESCRIPTION OF PROJECT				
The project includes:				
<ol> <li>Provision for studies and surveys.</li> <li>Provision for regional landfill sites and was</li> </ol>	ete management equipme	ant		
Upgrading of facilities - Haags Bosch Sani		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
8. BENEFITS OF PROJECT				_
Improved sanitation.				1
improved Samation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2025	9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2025
15,360.090	1,230.090 0.0	1,230	0.090	11,630.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FORE	ICN OF T	OTAL FINANCING	9.7 2025 AMOUNT
	EXPENDITURE BY THE		OTAL FINANCING  OREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000	0.0.0	0.000	0.000
	9.9. 2025 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2025 AMOUNT
	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER LL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
15,360.090	11,630.000	1004	0.000	0.000
10,000.090	11,630.000	<u> </u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	023 2023	2024 2025
Nil	0.000	0.00	0.000	0.000 0.000
0.12 AMOUNT FINANCED BY CENTRAL C	COVEDNIMENT	0.14 8011	IDCES OF LOCAL (NC	NI COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL C	O V EKINIVIEN I		IRCES OF LOCAL (NC	OVERNIVIENT)
PRE 2023 2023	2024	FINANCIN	G IIN 2025	
0.000 0.000	1,230.090	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ	FCT			
		10.2 NILIN	IBED OF HINGKII I ED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	<b> </b>		BER OF UNSKILLED	WORNERS TO BE
EMPLOYED IN 2025		EMPLOYE	D IN 2025	

<sup>\*</sup> Contract Work

				REF: 68
			AG	ENCY CODE NUMBER
				14
DD00D11115	5.		SE	CTOR CODE NUMBER
PROGRAMME	KA	NK SCORE	I	17
141 - Policy Development and Administration		1 180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings		Critical	4	
3.			Demerara/	Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANN	ED DURATION
MINISTRY OF PUBLIC SERVICE	On-go	ping	From	01-Jan-24
			То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails:				
Payment of retention.     Upgrading of facilities.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	E 2025	9.3. AMOUNT	RUDGETED
9.1. TOTAL PROJECT COST TOT		LOCAL	FOR 2025	
	644 0.000	4.644	1 OK 2023	11.545
10.109 4.0	0.000	4.044		11.545
9.4. TOTAL DIRECT 9.5 20	25 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2	025 AMOUNT
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOREIGN LOA	NS TO BE	FINANCED BY
	UTING AGENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	025 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11.	2025 AMOUNT
FINANCED BY CENTRAL FINAN	ICED BY CENTRAL	BE FINANCED BY	OTHER TO BE	FINANCED BY
GOVERNMENT GOVE	RNMENT	LOCAL AGENCIES	OTHE	R LOCAL AGENCIES
16.189	11.545	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023	2024 2025
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERN	MENT)
PRE 2023 2023	2024	FINANCING IN 2025		
0.000 0.000	4.644	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF THE	OKII I ED WORKESS	TO DE
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORKERS	IORE
EMPLOYED IN 2025	*	EMPLOYED IN 2025		

			REF: 69
			AGENCY CODE NUMBER
			14
DROCE A MANGE	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME  141 - Policy Development and Administra		376 164	17
141-1 olicy Development and Administra	1011	370	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC SERVICE	New		From 01-Jan-25 To 31-Dec-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for equipmen	t		1
The project contains provide the provide t			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
6.500	0.000 0.000	0.000	6.500
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			<u> </u>
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
6.500	6.500	0.000	0.000
0.300	6.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
one modern in the bridge by deliving	TEINIMEITI	FINANCING IN 2025	- (
PRE 2023 2023	2024	Nil	
0.000 0.000	0.000	ļ	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

				REF: 70
			AC	SENCY CODE NUMBER
				14
PROGRAMME	D/	ANK SCORE	SE	CTOR CODE NUMBER
142 - Human Resource Development		1 180		17
· · · · · · · · · · · · · · · · · · ·				
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings		Critical	4	
			Demerara/	/Mahaica
4. EXECUTING AGENCY	5. STAT	IS	6 PLANN	IED DURATION
MINISTRY OF PUBLIC SERVICE	On-g		From	01-Jan-24
	[3		То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails:  1. Payment of retention.				
Upgrading of facilities.				
8. BENEFITS OF PROJECT				
Improved facilities.				
( . ,	AMOUNT SPENT BEFOR		9.3. AMOUNT	
	TAL FOREIGN	LOCAL	FOR 202	
30.309	1.809 0.000	4.809		25.500
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2	025 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOA	NS TO B	E FINANCED BY
	CUTING AGENCY	GRANTS	FORE	EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11.	2025 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY		E FINANCED BY
	'ERNMENT	LOCAL AGENCIES	OTHE	ER LOCAL AGENCIES
30.309	25.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023		2024 2025
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERN	IMENT)
		FINANCING IN 2025	•	•
PRE 2023 2023	2024	Nil		
0.000	4.809			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORKERS	TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025		*

					REF	71
					AGENCY CO	DE NUMBER
						14
					050505.00	
PROGRAMME	R/	ANK	SCORE		SECTOR COI	DE NUMBER
142 - Human Resource Development		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGI	ON	
Furniture and Equipment		Critical	$\neg$	4		<u> </u>
				Dem	erara/Mahaica	
4. EXECUTING AGENCY	5. STAT	us		6. P	LANNED DURAT	TION
MINISTRY OF PUBLIC SERVICE	New				rom	01-Jan-25
				7	Го	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equip	ment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	PE 2025		0.3 AMC	OUNT BUDGETE	n
9.1. TOTAL PROJECT COST TO		LOCAL			R 2025	Б
127.590 0.	0.000	0.00	00		127.590	
9.4. TOTAL DIRECT 9.5 2	025 DIRECT FOREIGN	9.6 TO	TAL FINANCIN	 G	9.7 2025 AMOU	NT
	NDITURE BY THE		REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXEC	O.000	GRANT	0.000	İ	FOREIGN LOAN 0.000	S/GRANTS
	2025 AMOUNT TO BE NCED BY CENTRAL		OTAL AMOUNT ANCED BY OTH		9.11. 2025 AMOUTO BE FINANCE	
	ERNMENT		. AGENCIES		OTHER LOCAL	
127.590	127.590		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202		2023	2024	2025
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOUF	RCES OF LOCA	L (NON GO	VERNMENT)	
PRE 2023 2023	2024	FINANCING	IN 2025			
0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	-					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKIL	LED WOR	KERS TO BE	_
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*	

				REF: 72
				AGENCY CODE NUMBER
				14
DDOOD AND IS		NII/ 000DF	_	SECTOR CODE NUMBER
PROGRAMME	K/	ANK SCORE		17
143 - Human Resource Management		1 180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIOI	N
Furniture and Equipment		Critical	4	
			Demer	ara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PL <i>F</i>	ANNED DURATION
MINISTRY OF PUBLIC SERVICE	New		Fro	om 01-Jan-25
			То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and equip	oment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
				•
9. PROJECT FINANCING (G\$ Million) 9.2. /	AMOUNT SPENT BEFOR	RE 2025	9.3. AMOU	NT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2	2025
2.000 0.	.000 0.000	0.000		2.000
			<u> </u>	
	2025 DIRECT FOREIGN	9.6 TOTAL FINA		7 2025 AMOUNT
	ENDITURE BY THE	BY FOREIGN LO		O BE FINANCED BY OREIGN LOANS/GRANTS
0.000	0.000	GRANTS 0.000	——————————————————————————————————————	0.000
		0.000		
	2025 AMOUNT TO BE	9.10. TOTAL AI		11. 2025 AMOUNT
	NCED BY CENTRAL ERNMENT	BE FINANCED I LOCAL AGENC		O BE FINANCED BY THER LOCAL AGENCIES
2.000				
2.000	2.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023	2024 2025
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF	LOCAL (NON GOVE	=RNMENT)
one and one investor of original dove	/16.1 1 1	FINANCING IN 2025	·	·· ····
PRE 2023 2023	2024	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT	<del>-</del>			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	JNSKILLED WORKE	RS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025		*

<sup>\*</sup> Contract Work

				REF	73
				AGENCY COI	DE NUMBER
					16
DDOOD AND IS	DAN		005	SECTOR COI	DE NUMBER
PROGRAMME	RAN		ORE		07
161 - Policy Development and Administration		1	180		
1. PROJECT TITLE	2. CLASSII	FICATION	3. 1	REGION	
Buildings		Critical		4	Т
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS	3		6. PLANNED DURAT	TON
MINISTRY OF AMERINDIAN AFFAIRS	On-goir	ng		From	01-Jan-23
				То	31-Dec-25
7 DECORPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails:					
Payment of retention.					
Provision for upgrading of facilities.					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFORE	2025	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2025	
130.866 89.986	0.000	89.986	]	40.880	
9.4. TOTAL DIRECT 9.5 2025 D	IRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2025 AMOU	NT
	URE BY THE	BY FOREIG		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTIN	G AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 A	AMOUNT TO BE	9 10 TOTA	L AMOUNT TO	9.11. 2025 AMOL	JNT
	BY CENTRAL		ED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNM	IENT	LOCAL AGE	NCIES	OTHER LOCAL	AGENCIES
130.866 40.	880	0.0	00	0.000	
0.40 COLUDOS OS SODSION SINANICINO			<u>_</u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
			,		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT 9	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023 2024		FINANCING IN 2	025		
0.000 42.000 47.9	II	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		100 NUMBER :	OF LINICKY LED V	VODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE				VORKERS TO BE	_
EMPLOYED IN 2025	<sup>1</sup>	EMPLOYED IN 2	025	<u></u>	

			REF: 74
			AGENCY CODE NUMBER
			16
PROGRAMME	R/	NK SCORE	SECTOR CODE NUMBER
161 - Policy Development and Administration		1 180	17
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Land and Water Transport		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATI	IS	6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for bus, boat, outb	oard engine and all terrain ve	hicles (ATVs).	
8. BENEFITS OF PROJECT			
Improved transportation.			
a project financino (odatili	0 AMOUNT OPENT PEFOR	NF 0005	a a AMOUNT BURGETER
	.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 27.500	TOTAL FOREIGN  0.000 0.000	LOCAL 0.000	FOR 2025 27.500
27.300	0.000	0.000	27.300
	.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	XECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	.9. 2025 AMOUNT TO BE INANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
27.500	27.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023 2	2023 2024 2025
Nil	0.000		.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	CT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

				REF	75
				AGENCY COL	E NUMBER
					16
DDOCD AMME	D	ANK SCOR	· -	SECTOR COD	E NUMBER
PROGRAMME  161 - Policy Development and Administration		ANK SCOR			17
101 - 1 olicy Development and Administration		1 100	<u> </u>		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Office Furniture and Equipment		Critical		4	<u> </u>
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURAT	ION
MINISTRY OF AMERINDIAN AFFAIRS	New			From	01-Jan-25
				То	31-Dec-25
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and	equipment.				
8. BENEFITS OF PROJECT					
Improved living conditions and operational eff	iciency.				
					_
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	)
10.000	TOTAL FOREIGN  0.000 0.000	LOCAL 0.000		FOR 2025	
10.000	0.000	0.000		10.000	
	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2025 AMOUN	
	EXPENDITURE BY THE	BY FOREIGN I	LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000		FOREIGN LOANS 0.000	5/GRANTS
	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL A BE FINANCED		9.11. 2025 AMOL TO BE FINANCE	
	GOVERNMENT	LOCAL AGEN		OTHER LOCAL A	
10.000	10.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023	2024	2025
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES O	F LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN 202	5		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE					
10. EMPLOTMENT IMPACT OF THE PROJECT		10.2. NUMBER OF	LINSKILLED V	VORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 202		*	٦
LIVII LOTED IIN 2020		LIVII LOTED IIV 202	•		_

				REF:	76
				AGENCY COD	E NUMBER
					16
PROGRAMME	D.A	NIIZ	COORE	SECTOR COD	E NUMBER
162 - Community Development and Empowerment		NK 1	SCORE 180		19
102 - Community Development and Empowerment			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Amerindian Development Fund		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STATI	IS		6. PLANNED DURATI	ON
MINISTRY OF AMERINDIAN AFFAIRS	New New		$\neg$	From	01-Jan-25
			_	То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes provision for:  1. Youth Entrepreneurship and Apprenticeship Progra	ımme.				
Presidential Grants.					
Amerindian development projects and programmes	S.				
8. BENEFITS OF PROJECT					
Improved standard of living.					
Improved standard of inving.     Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL		FOR 2025	
5,000.000 0.000	0.000	0.000		5,000.000	
9.4. TOTAL DIRECT 9.5 2029	5 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2025 AMOUN	т
	DITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUT	TING AGENCY	GRANTS	3	FOREIGN LOANS	GRANTS
0.000	0.000	(	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	5 AMOUNT TO BE	9.10. TC	TAL AMOUNT TO	9.11. 2025 AMOU	NT
	ED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERI			AGENCIES	OTHER LOCAL A	GENCIES
5,000.000 5,	000.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023		2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
DDE 0000	004	FINANCING I	N 2025		
	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0	-D 0511N0:/// : 5- :	WODEFDO TO 55	
10.1. NUMBER OF SKILLED WORKERS TO BE	*		ER OF UNSKILLED \	WORKERS TO BE	٦
EMPLOYED IN 2025		EMPLOYED I	N ∠025		J

<sup>\*</sup> Contract Work

					REF	77
					AGENCY COI	DE NUMBER
						16
					SECTOR COI	DE NUMBER
PROGRAMME		RANK	SCORE			17
162 - Community Development and Empo	werment	1	180			
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REG	ION	
Land and Water Transport		Critical		1 - 1		Т
	l L				onal	<del>'</del>
4. EXECUTING AGENCY	5. ST/	ATUS		6. F	PLANNED DURAT	TON
MINISTRY OF AMERINDIAN AFFAIRS	Ne	W			From	01-Jan-25
					То	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project includes provision for buses, v	ehicles, all terrain vehicles (AT	vs), boats and o	outboard engines	3.		
8. BENEFITS OF PROJECT						
Improved transportation.						
a DDG IEGT EINANGING (GA MIII)	O.O. AMOUNT OPENT DEE	ODE 0005		0.0 414		5
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF				DUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FO	R 2025	
307.700	0.000 0.000	0.0	100		307.700	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG	N 9.6 TO	OTAL FINANCIN	G	9.7 2025 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		•	FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2025 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OT	HER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		OTHER LOCAL	AGENCIES
307.700	307.700		0.000	1	0.000	
				=!		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	)23	2023	2024	2025
Nil	0.000	0.000		0.000	0.000	0.000
	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCA	L (NON GC	OVERNMENT)	
PRE 2023 2023	2024	FINANCING	G IN 2025			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PR						
10.1. NUMBER OF SKILLED WORKERS			IBER OF UNSKII	LLED WOR		_
EMPLOYED IN 2025	0	EMPLOYE	D IN 2025		0	1

				REF: 78
			AGE	NCY CODE NUMBER
				21
DDOCDAMME	D	ANK COORE	SECT	OR CODE NUMBER
PROGRAMME  211 - Ministry Administration		376 SCORE 164		01
211 - Williotty Administration		370 104		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment		Other	4	
			Demerara/Ma	haica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED	DURATION
MINISTRY OF AGRICULTURE	New		From	01-Jan-25
			То	31-Dec-25
			_	
7. DESCRIPTION OF PROJECT				
<ol> <li>DESCRIPTION OF PROJECT</li> <li>The project entails provision for furniture and ed</li> </ol>	quinmont			
The project entails provision for furniture and et	quipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025	
30.000	0.000 0.000	0.000		30.000
9.4. TOTAL DIRECT 9.	5 2025 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 202	5 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOAI		INANCED BY
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS	FOREIG	N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2025 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 20:	25 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY		INANCED BY
	OVERNMENT	LOCAL AGENCIES		LOCAL AGENCIES
30.000	30.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023 20	
Nil	0.000	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LC	CAL (NON GOVERNMI	ENT)
DDE 2022 2023	2024	FINANCING IN 2025		
PRE 2023 2023 0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF UNI	NIII I ED WODVEDO TO	N D E
10.1. NUMBER OF SKILLED WORKERS TO I	DE	10.2. NUMBER OF UN	ONILLED WORKERS TO	) DE
EMPLOYED IN 2025		EMPLOYED IN 2025		

			REF: 79
			AGENCY CODE NUMBER
			21
PROGRAME	DANIK	20005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	01
212 - Agriculture Development and Support Services	1	180	
1. PROJECT TITLE	2. CLASSIFICATION	1 3 1	REGION
National Drainage and Irrigation Authority	Critical	·	1 - 10
Traineria Drainage and inigation / tailionly	J		National
			_
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-going		From 01-Jan-22
			To 31-Dec-26
7. DESCRIPTION OF PROJECT			
The project includes:			
<ol> <li>Payment of retention.</li> <li>Completion, construction and rehabilitation of drainage and in</li> </ol>	rigation structures and pr	ump stations.	
	g		
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems.			
Increased agricultural production.			
, ,	ENT BEFORE 2025		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2025
50,154.322 33,208.322	0.000 33,20	08.322	15,000.000
9.4. TOTAL DIRECT 9.5 2025 DIRECT	FOREIGN 9.6 T	OTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE	NCY GRAN	NTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT TO BE	NT TO BE 9 10	TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY CI		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
50,154.322 15,000.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	L PRE 2	023 2023	2024 2025
SOURCE TOTAL			0.000 0.000
[NII 0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NO	N GOVERNMENT)
PDF 2000	FINANCIN	G IN 2025	
PRE 2023 2023 2024	Nil		
4,840.156 15,396.398 12,971.768	l		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUN	MBER OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2025 *	EMPLOYE	D IN 2025	*
<del></del>	<b>-</b>		

<sup>\*</sup> Contract Work

					REF: 80
				AC	GENCY CODE NUMBER
					21
PROGRAMME		RANK	SCORE	SE	ECTOR CODE NUMBER
212 - Agriculture Development and Support	Services	1	180		01
1. PROJECT TITLE	2. CL	ASSIFICATION	<u> </u>	3. REGION	
Mangrove Management		Critical		1 - 10	
	-			National	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANN	NED DURATION
MINISTRY OF AGRICULTURE	0	n-going		From	01-Jan-24
	-			То	31-Dec-25
7. DECODIDEION OF DDO JECT					
7. DESCRIPTION OF PROJECT  The project includes:					
Payment of retention.					
<ul><li>2. Provision for rubble mound groynes alon</li><li>3. Provision for rock groynes.</li></ul>	g Reliance and Columbia fore	eshores.			
g.c,					
8. BENEFITS OF PROJECT					
Sustainable coastal zone protection.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	FORE 2025		9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	<u>.L</u>	FOR 202	5
581.010	275.000 0.000	275	.000		306.010
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 2	2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	то в	E FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FORI	EIGN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE		TOTAL AMOUNT 1		2025 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE L AGENCIES		E FINANCED BY ER LOCAL AGENCIES
581.010	306.010	<u> </u>	0.000	01111	0.000
00.10.10	300.010	<u> </u>	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	າວາ ວດ	)23	2024 2025
SOURCE Nil	0.000	0.00		000	0.000 0.000
, su	0.000	0.00	0 0.0		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL	(NON GOVERN	NMENT)
PRE 2023 2023	2024	FINANCIN	G IN 2025		
0.000 0.000	275.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	MBER OF UNSKILLI	ED WORKERS	TO BE
EMPLOYED IN 2025	*	EMPLOYE			*

<sup>\*</sup> Contract Work

				REF:	81
				AGENCY COD	E NUMBER
					21
PROGRAMME	D	ANIK CO	ODE	SECTOR COD	E NUMBER
212 - Agriculture Development and Support Se			ORE 180		01
212 - Agriculture Development and Support Se	livices		100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Mahaica/Mahaicony/Abary		Critical		5	<u> </u>
				Mahaica/Berbice	
4. EXECUTING AGENCY	5. STAT	IS		6. PLANNED DURATI	ON
MINISTRY OF AGRICULTURE	New			From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes provision for upgrading of	drainage and irrigation struct	ures.			
8. BENEFITS OF PROJECT					
<ol> <li>Increased agricultural production.</li> <li>Reduced flooding.</li> </ol>					
3					
	2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST 261.412	TOTAL FOREIGN	LOCAL	1	FOR 2025 261.412	
201.412	0.000 0.000	0.000	J	201.412	
	5 2025 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2025 AMOUN	IT
	XPENDITURE BY THE	BY FOREIG	IN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY E:	XECUTING AGENCY 0.000	GRANTS 0.00	00	FOREIGN LOANS 0.000	GRANTS
	9. 2025 AMOUNT TO BE		L AMOUNT TO	9.11. 2025 AMOU	
	INANCED BY CENTRAL OVERNMENT	LOCAL AGE	ED BY OTHER	TO BE FINANCE! OTHER LOCAL A	
261.412	261.412	0.0		0.000	
	202			0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022	2024	2025
SOURCE Nil	0.000	PRE 2023 0.000	2023 0.000	2024	2025 0.000
IVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN 2	2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1 NUMBER OF SKILLED WORKERS TO		10.2 NIIMRER	OE LINSKII I ED V	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2		*	٦
LIVII LO I LD 114 2020		LIVII LOTED IN 2	.020		_

<sup>\*</sup> Contract Work

					REF:	82
					AGENCY COD	E NUMBER
						21
DDOOD AND IS	DAN	12	20005		SECTOR COD	E NUMBER
PROGRAMME	RAN		SCORE			01
212 - Agriculture Development and Support Services	┙┕	1	180			
1. PROJECT TITLE	2. CLASSIF	FICATION		3. REGIO	N.	
Guyana School of Agriculture		Critical	$\neg$	4		
, ,				Deme	rara/Mahaica	
4. EXECUTING AGENCY	5. STATUS	3		6. PL	ANNED DURATION	NC
MINISTRY OF AGRICULTURE	On-goin	ng		Fr	om	01-Jan-24
				To	)	31-Dec-25
	_					
7. DESCRIPTION OF PROJECT						
The project includes:  1. Completion of dormitory.						
Provision for upgrading of electrical system.						
Purchase of equipment.						
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2025		93 AMOI	JNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR		
225.813 110.000	0.000	110.0		TOK	115.813	
223.013	0.000	110.0	100		113.013	
9.4. TOTAL DIRECT 9.5 2025 DIRI	ECT FOREIGN	9.6 TO	TAL FINANCING	9	.7 2025 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITUR	E BY THE	BY FOR	REIGN LOANS		O BE FINANCED	
THE EXECUTING AGENCY EXECUTING A		GRANT		F	OREIGN LOANS	/GRANTS
0.000	)		0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	OUNT TO BE	9.10. T	OTAL AMOUNT	TO 9	.11. 2025 AMOUI	NT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTHE		O BE FINANCED	
GOVERNMENT GOVERNMEN	IT	LOCAL	AGENCIES	<u>C</u>	THER LOCAL A	GENCIES
225.813 115.81	3		0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 202	23 20	023	2024	2025
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	(NON GOV	ERNMENT)	
PRE 2023 2023 2024	_	INANCING	IN 2025			
0.000 0.000 110.000	<u></u>	Nil				
	— г					
10. EMPLOYMENT IMPACT OF THE PROJECT		000 811 1845	DED OF LINOVILL	בר איסטיי	TDC TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WOKKI	EK9 IORE	1
EMPLOYED IN 2025	=	EMPLOYED	IIN 2025			J

				RE	F: 83
				AGENCY CC	DE NUMBER
					21
PROGRAMME	R/	ANK SCC	)RF	SECTOR CC	DE NUMBER
212 - Agriculture Development and Support Servi			80		01
<u> </u>					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. I	REGION	
Guyana Livestock Development Authority		Critical		1 - 10	<u> </u>
				National	
			'		
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURA	TION
MINISTRY OF AGRICULTURE	New	1		From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes provision for buildings, livest	ock farm, vehicle and equi	oment.			
8. BENEFITS OF PROJECT					
Improved livestock production and operational eff	iciency.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETE	ED
	OTAL FOREIGN	LOCAL		FOR 2025	
381.500	0.000	0.000		381.500	
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2025 AMOL	JNT
FOREIGN EXPENDITURE BY EXP	PENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANC	ED BY
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS		FOREIGN LOAN	NS/GRANTS
0.000	0.000	0.000	)	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2025 AMO	UNT
	ANCED BY CENTRAL		D BY OTHER	TO BE FINANC	ED BY
	VERNMENT	LOCAL AGE	NCIES	OTHER LOCAL	AGENCIES
381.500	381.500	0.00	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	EDNIMENIT	9.14. SOURCES	OF LOCAL (NON	I COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOV	EKINIVIENI	FINANCING IN 20	•	N GOVERNIVIENT)	
PRE 2023 2023	2024	Nil	120		1
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	<u>.</u>				
10.1. NUMBER OF SKILLED WORKERS TO BE	<u> </u>	10.2. NUMBER O	F UNSKILLED W	VORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 20	)25	*	

					F	REF: 84
					AGENCY	CODE NUMBER
						21
PROGRAME	D.4.		00005		SECTOR (	CODE NUMBER
PROGRAMME	RAN		SCORE			01
212 - Agriculture Development and Support Services	┙┕	1	180			
1. PROJECT TITLE	2. CLASSI	FICATION		3. RE0	SION	
National Agricultural Research and Extension Institute	7	Critical	$\neg$	4		
				De	merara/Mahaica	а
	_					
4. EXECUTING AGENCY	5. STATUS	3		6.	PLANNED DU	RATION
MINISTRY OF AGRICULTURE	New				From	01-Jan-25
					То	31-Dec-25
	_					
7. DESCRIPTION OF PROJECT						
The project includes provision for nurseries, furniture and equ	uipment.					
8. BENEFITS OF PROJECT						
1. Improved operational efficiency.						
2. Enhanced production.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2025		93 AM	OUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			OR 2025	.120
350.000 0.000	0.000	0.00		Ë	350.0	00
0.000	0.000	0.00	50	L	330.0	00
9.4. TOTAL DIRECT 9.5 2025 DIRE	CT FOREIGN	9.6 TC	TAL FINANCIN	G	9.7 2025 AM	OUNT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY EXECUTING A	SENCY	GRAN				DANS/GRANTS
0.000			0.000		0.00	U
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	UNT TO BE	9.10. T	TOTAL AMOUNT	ГТО	9.11. 2025 AM	MOUNT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH	HER	TO BE FINAN	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	i		AL AGENCIES
350.000			0.000		0.00	0
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 202	23	2023	2024	2025
Nil 0.0	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2023 2023 2024	-	FINANCING	3 IN 2025			
0.000 0.000 0.000	ק וי	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> —</u>					
		10 2 NII IN 4F	SED VETIVIONI	I ED WO	DKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED WUI	VVEKO IOBE	*
EMPLOYED IN 2025	— '	EMPLOYED	) IIN 2025		L	

			REF: 85
			AGENCY CODE NUMBER
			21
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
212 - Agriculture Development and Suppor		1 180	01
д			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Hope Coconut Estate		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	Ne	w	From 01-Jan-25
			To 31-Dec-25
7. DECODIDE OF DECISION			
7. DESCRIPTION OF PROJECT			
The project includes:  1. Provision for seedlings, tubes and generations.	ator.		
2. Construction of generator hut.			
8. BENEFITS OF PROJECT			
1. Enhanced production.			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
71.000	0.000	0.000	71.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY C LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
71.000	71.000	0.000	0.000
1 11000	71.000	0.000	0.555
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022 2024 2025
SOURCE Nil	TOTAL 0.000	PRE 2023 0.000	2023     2024     2025       0.000     0.000     0.000
INI	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	).JFCT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSI	KILLED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

<sup>\*</sup> Contract Work

						REF:	86
						AGENCY CODE NUM	BER
						2	1
PROGRAMME		RANK		SCORE		SECTOR CODE NUM	BER
212 - Agriculture Development and Support	Services	KANK	1	180		0	1
212 Agriculture Development and Support	CCIVICCS			100			
1. PROJECT TITLE		2. CLASSIFI	CATION		3. REGION	I	
Hinterland Environmentally Sustainable Agr	iculture	С	ritical		1 & 9		
Development Project						Waini & Upper Upper Essequibo	
					Takata	Opper Essequibe	
4. EXECUTING AGENCY		5. STATUS			6 DI A	NNED DURATION	
MINISTRY OF AGRICULTURE		On-going		$\neg$	6. PLA		an-17
WINNOTK! OF AGRICULTURE		On-going			To	31-De	
7. DESCRIPTION OF PROJECT							
The project includes provision for:	um via a a						
<ol> <li>Investment plans for producer group ente</li> <li>Establishment of investment fund for entr</li> </ol>		ral-based ventu	res in Reg	ions 1 and 9.			
3. Infrastructure to promote community resil	ience.		· ·				
Institutional strengthening.							
8. BENEFITS OF PROJECT							
<ol> <li>Improved access to financing for farmers</li> <li>Increased income generating opportunities</li> </ol>							
Enhanced food security and nutrition.	75.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	025		9.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL		FOR 2	025	
2,314.611	2,112.511	1,662.500	450.0°	11		138.042	
9.4. TOTAL DIRECT	9.5 2025 DIRECT I	FOREIGN	9.6 TO	TAL FINANCING	9.7	2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOR	EIGN LOANS	TC	BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANT	S	FC	REIGN LOANS/GRAN	TS
0.000	0.000		1,	776.600		50.042	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUN	Г ТО ВЕ	9.10. To	OTAL AMOUNT 1	ΓΟ 9.1	1. 2025 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL	BE FINA	ANCED BY OTHE		BE FINANCED BY	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	01	HER LOCAL AGENCI	ĒS
538.011	88.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 202	3 20	)23	2024 202	<u>2</u> 5
IFAD	1,776.60	0	673.500	589	.000	400.000 50.0	42
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	14 SOUR	CES OF LOCAL (	(NON GOVE	RNMENT)	
			NANCING		(	· · · · · · · · · · · · · · · · · · ·	
PRE 2023 2023	2024	Nii		- : <del>-</del>			
150.011 150.000	150.000						
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10	.2. NUMB	ER OF UNSKILLI	ED WORKE	RS TO BE	
EMPLOYED IN 2025	*	EN	//PLOYED	IN 2025		*	

<sup>\*</sup> Contract Work

						REF: 87
					AGENCY	CODE NUMBER
						21
PD00P44445		DANIK	2000	_	SECTOR	CODE NUMBER
PROGRAMME	0	RANK	SCOR			01
212 - Agriculture Development and Support	Services		1 180	<u>'</u>		
1. PROJECT TITLE		2. CLASSIFIC	ATION	3 1	REGION	
New Guyana Marketing Corporation			tical	0	1 - 10	
The continue was a second of the continue was				ĺ	National	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DU	JRATION
MINISTRY OF AGRICULTURE		On-going			From	01-Jan-24
					То	31-Dec-25
						_
7. DESCRIPTION OF PROJECT						
The project incudes:	IN A sudus de sins	. f:lik4 Ok	:_			
Completion of dehydrating facility at Cana     Construction of agro-processing facility at		g racility at Sopn	ıa.			
3. Provision for equipment.	5					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
2. Enhanced food security.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT REFORE 20	25	93	AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	3.5.	FOR 2025	LILD
460.500	110.500	0.000	110.500		350.0	200
400.300	110.300	0.000	110.300		330.0	500
9.4. TOTAL DIRECT	9.5 2025 DIRECT F	OREIGN	9.6 TOTAL FIN	IANCING	9.7 2025 AM	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOREIGN L	OANS.	TO BE FINA	NCED BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS			OANS/GRANTS
0.000	0.000		0.000		0.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT	TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2025 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CEN	TRAL	BE FINANCED		TO BE FINA	
GOVERNMENT	GOVERNMENT		LOCAL AGENO	CIES		CAL AGENCIES
460.500	350.000		0.000		0.00	00
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	1	PRE 2023	2023	2024	2025
Nil	0.000		0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL	OOVEDNIMENT	0.44	0011005001	- 1 00 41 /4104	LOOVEDAIMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENI			,	I GOVERNMENT	)
PRE 2023 2023	2024		ANCING IN 2025	)		
0.000 0.000	110.500	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS T		10.0	NI IMRER OF	I INSKII I ED M	ORKERS TO BE	:
EMPLOYED IN 2025	*		PLOYED IN 2025		CANCING TO BE	*
LIVIF LOT LD IIN 2020		⊏IVIF	LOTED IN 2023	,	L	

<sup>\*</sup> Contract Work

			REF: 88
			AGENCY CODE NUMBER
			21
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
212 - Agriculture Development and Support	Services	1 180	01
1. PROJECT TITLE	2 (145	SIFICATION	3. REGION
Food Safety Authority	2. CLAC	Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	 5. STAT	110	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	5. STAT		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT	<del></del>		
<ol> <li>DESCRIPTION OF PROJECT</li> <li>The project entails provision for equipment.</li> </ol>			
The project challs provision for equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 5.000	TOTAL FOREIGN  0.000 0.000	LOCAL 0.000	FOR 2025 5.000
		<b>.</b>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	G 9.7 2025 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

					REF: 89
				AG	SENCY CODE NUMBER
					21
PROGRAMME	D.A	NK	SCORE	SE	CTOR CODE NUMBER
212 - Agriculture Development and Support Services		1	180		01
212 Agricultura Davalopiniani dina Support Sorvices			100		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Integrated Agriculture Development Programme		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STATI	JS		6. PLANN	ED DURATION
MINISTRY OF AGRICULTURE	On-go		$\neg$	From	01-Jan-24
				To	31-Dec-25
- PEOODINTION OF PROJECT					
7. DESCRIPTION OF PROJECT					
This project includes provision for:  1. Payment of retention.					
<ol> <li>Experimental brackish water prawns production, shi</li> <li>Youth Agricultural Entrepreneurship Programme.</li> </ol>	imp hatchery and feed	lmill.			
4. Agriculture food hub at Linden - Soesdyke Highway.					
<ul><li>5. Brolier breeder facility.</li><li>6. Kimbia beans project.</li></ul>					
8. BENEFITS OF PROJECT					
Enhanced production.					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	E 2025		9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2025	5
11,700.000 6,700.0	0.000	6,700.	000		5,000.000
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	0.6.TO	TAL FINANCING	0.7.2	025 AMOUNT
	ITURE BY THE		REIGN LOANS		E FINANCED BY
	ING AGENCY	GRANT			EIGN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2029	5 AMOUNT TO BE	9.10. T	OTAL AMOUNT	ΓO 9.11.	2025 AMOUNT
FINANCED BY CENTRAL FINANCE	ED BY CENTRAL		ANCED BY OTHE	R TO B	E FINANCED BY
GOVERNMENT GOVERN		LOCAL	AGENCIES	OTHE	ER LOCAL AGENCIES
11,700.000 5,0	000.000	<u></u>	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202			2024 2025
Nil	0.000	0.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOUR	CES OF LOCAL	(NON GOVERN	IMENT)
DDE 0000 0000 000	.0.4	FINANCING	IN 2025		
	00.000	Nil			
	00.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		400 11111	DED OF LINGUIS		TO DE
10.1. NUMBER OF SKILLED WORKERS TO BE	*		BER OF UNSKILLI	ED WORKERS	IORF
EMPLOYED IN 2025		EMPLOYED	CSUS VIII		

<sup>\*</sup> Contract Work

				REF:	90
				AGENCY CODE	NUMBER
					21
PROGRAMME	,	DANIZ	CCORE	SECTOR CODE	NUMBER
212 - Agriculture Development and Support S		RANK 1	SCORE 180		3
212 - Agriculture Development and Support S	Dervices		100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Agricultural Infrastructure Development Progra	amme	Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATIO	N
MINISTRY OF AGRICULTURE		going	_	From	01-Jan-23
		<u> </u>		То	31-Dec-29
				<u>-</u>	
7. DESCRIPTION OF PROJECT					
The project entails provision for:  1. Support for compliance with food safety, sa	unitary and phytosanitary star	dards.			
Project management.	, p,,				
a DENISSITO OF BROUEOT					
BENEFITS OF PROJECT     Inproved access to agricultural infrastructural i	uro.				
Increased agricultural productivity.	ii C.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2025	
2,730.000	45.000 0.000	45.000	0	200.000	
9.4. TOTAL DIRECT	D. E. 2025 DIDECT CODEICA	0.6. TOT	AL FINANCING	0.7.2025 AMOUNT	
	9.5  2025 DIRECT FOREIGN EXPENDITURE BY THE		AL FINANCING EIGN LOANS	9.7 2025 AMOUNT TO BE FINANCED	
	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000	2,3	310.000	150.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TC	OTAL AMOUNT TO	9.11. 2025 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL A	AGENCIES	OTHER LOCAL AG	ENCIES
420.000	50.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	3 2023	2024	2025
CDF	2,310.000	0.000	0.000	0.000	150.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING I	,		
PRE 2023 2023	2024	Nil			
0.000 25.000	20.000				
10. EMPLOYMENT IMPACT OF THE PROJE	ECT				
10.1. NUMBER OF SKILLED WORKERS TO	) BE		ER OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED I	N 2025	*	

<sup>\*</sup> Contract Work

				REF	91
				AGENCY COI	DE NUMBER
					21
55005 W # #		54447	2225	SECTOR COL	DE NUMBER
PROGRAMME		RANK	SCORE		03
213 - Fisheries		1	180		
1. PROJECT TITLE	2. C	LASSIFICATION		3. REGION	
Aguaculture Development		Critical		1 - 10	Т
				National	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURAT	ION
MINISTRY OF AGRICULTURE		On-going		From	01-Jan-24
				То	31-Dec-25
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT  The project includes:					1
Payment of retention.					
2. Provision for well and equipment.					
					<u> </u>
8. BENEFITS OF PROJECT					
Enhanced production.     Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			0.3. AMOUNT BUDGETEI	D
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2025	
156.703	76.703 0.00	0 76.7	703	80.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG	GN 9.6 TO	OTAL FINANCING	9.7 2025 AMOUI	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	O 9.11. 2025 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL /	AGENCIES
156.703	80.000	<u></u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	)23 202	23 2024	2025
Nil	0.000	0.000	0.00	0.000	0.000
0.13 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.14 8011	DOES OF LOCAL (N	NON COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL (	GOVERNWENT	FINANCING	•	NON GOVERNMENT)	
PRE 2023 2023	2024	Nil	3 IIN 2025		
0.000 0.000	76.703	I'NII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYE		*	$\neg$
					_

				REF:	92
				AGENCY CODE	NUMBER
					21
PD00DAMME		DANIK	00005	SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		01
214 - Hydrometeorological Services		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Hydrometeorology		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATIO	N
MINISTRY OF AGRICULTURE		On-going		From	01-Jan-24
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails:  1. Completion of forecasting office and livin	g guarters.				
<ol><li>Extension of water quality laboratory.</li></ol>	g quartoro.				
Provision for furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	BEFORE 2025	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	.L	FOR 2025	
142.677	64.809 0.0	000 64.	809	77.868	
				L	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FORE		OTAL FINANCING	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	: BY FO GRAN	DREIGN LOANS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000	GRAN	0.000	0.000	GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2025 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER  LL AGENCIES	TO BE FINANCED OTHER LOCAL AG	
142.677	77.868		0.000	0.000	
142.077	11.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2025
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCIN	•	,	
PRE 2023 2023	2024	Nil			
0.000	64.809	<u> </u>			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025	*	
					ı

<sup>\*</sup> Contract Work

			REF:	93
			AGENCY CODE	NUMBER
				23
			l	
PROGRAMME	RANK	SCORE	SECTOR CODE	NUMBER
231 - Policy Development and Administration	] [1]	180		17
1. PROJECT TITLE	2. CLASSIFICATI	ON 3.	REGION	
Buildings	Critica	I	4	
			Demerara/Mahaica	
	]			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIC	N
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	On-going		From	01-Jan-24
The second secon	[5.1.959		То	31-Dec-25
	J			
7. DESCRIPTION OF PROJECT				
The project includes:				
<ol> <li>Payment of retention.</li> <li>Provision for upgrading of facilities.</li> </ol>				
3				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2025	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LC	CAL	FOR 2025	
109.740 64.740	0.000	64.740	45.000	
9.4. TOTAL DIRECT 9.5 2025 DIREC	T FOREIGN 0.6	TOTAL FINANCING	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AG		RANTS	FOREIGN LOANS/	
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	INT TO BE 9	0. TOTAL AMOUNT TO	9.11. 2025 AMOUN	т
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNMENT	LC	CAL AGENCIES	OTHER LOCAL AG	ENCIES
109.740 45.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE OF FOREIGN FINANCING  TOT	AL PRI	E 2023 2023	2024	2025
Nil 0.00	00 0	.000 0.000	0.000	0.000
	<u> </u>			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2023 2023 2024		CING IN 2025		
0.000 0.000 64.740				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 N	IUMBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025		YED IN 2025	*	

		REF: 94
		AGENCY CODE NUMBER
		23
PROGRAMME	RANK SCORE	SECTOR CODE NUMBER
231 - Policy Development and Administration	376 164	17
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION
Furniture and Equipment	Other	4
		Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New	From 01-Jan-25
INITIAL TO TOOKIOW, INDOOTK! AND COMMERCE	Idew	To 31-Dec-25
7. DESCRIPTION OF PROJECT		
The project entails provision for furniture and equipment.		
8. BENEFITS OF PROJECT		
Improved operational efficiency.		
improved operational emolector.		
O DDO IFOT FINANCINO (OÈ MUE)	NT DEEODE 2005	A A AMOUNT DUDOFTED
,	ENT BEFORE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL  7.000 0.000	OREIGN LOCAL	FOR 2025 7.000
7.000 0.000	0.000	7.000
9.4. TOTAL DIRECT 9.5 2025 DIRECT	FOREIGN 9.6 TOTAL FINANC	ING 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B	THE BY FOREIGN LOANS	S TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE		FOREIGN LOANS/GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT TO BE	T TO BE 9.10. TOTAL AMOU	NT TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY CI		
GOVERNMENT GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		
SOURCE TOTA	PRE 2023	2023 2024 2025
Nil 0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED DV CENTRAL COVERNMENT	0.44 00110050 051 00	NAL (NION CONFERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2023 2023 2024	FINANCING IN 2025	
0.000 0.000 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSP	KILLED WORKERS TO BE
EMPLOYED IN 2025	EMPLOYED IN 2025	*
<u> </u>		

						REF: S	95
					AGENCY	CODE NUMBE	R
						23	
PROGRAMME	RAN	IK	SCORE		SECTOR	CODE NUMBEI	R
232 - Business Development, Support and Promotion	¬ —	1	180			17	
. , , , ,							_
1. PROJECT TITLE	2. CLASSI	FICATION		3. R	EGION		
Furniture and Equipment		Critical		4			_
				ا	emerara/Mahaic	<b>a</b>	
							_
4. EXECUTING AGENCY	5. STATUS	3		6	. PLANNED DU	RATION	
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New				From	01-Jan-2	25
					То	31-Dec-2	25
							_
	_						
7. DESCRIPTION OF PROJECT							_
The project entails provision for furniture and equipment.							
8. BENEFITS OF PROJECT							_
Improved operational efficiency.							
, ,	SPENT BEFORE				AMOUNT BUDGE	TED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA		r	FOR 2025		
22.000 0.000	0.000	0.0	00	Ĺ	22.00	00	
9.4. TOTAL DIRECT 9.5 2025 DIRE	CT FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 2025 AM	OUNT	
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS		TO BE FINA		
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN		ī		ANS/GRANTS	i
0.000			0.000		0.00	0	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO			TOTAL AMOUN		9.11. 2025 A	MOUNT	
FINANCED BY CENTRAL FINANCED BY			NANCED BY OT	HER	TO BE FINAL		
GOVERNMENT GOVERNMENT  22.000 22.000	<u>'</u>	LOCAL	L AGENCIES	1		AL AGENCIES	
22.000 22.000		<u> </u>	0.000	j	0.00	U	
9.12 SOURCE OF FOREIGN FINANCING							
0001102	TAL	PRE 20		2023	2024	2025	_
Nil 0.0	000	0.000	)	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Ş	9.14. SOU	RCES OF LOCA	L (NON	GOVERNMENT		
		FINANCING		,	,		
PRE 2023 2024 2024	[	Nil					
0.000 0.000 0.000	[						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS TO BE		
EMPLOYED IN 2025	* ]	EMPLOYE	D IN 2025			*	

			REF: 96
			AGENCY CODE NUMBER
			23
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
232 - Business Development, Support and Pro		ANK SCORE	17
232 - Business Development, Support and Pro	omotion	1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
National Quality Infrastructure		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND C	OMMERCE On-	going	From 01-Jan-17
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes support to economic diver	rsification through:		1
Construction of laboratory facilities.	isincation through.		
Preparation of National Quality Policy.     Connects building.			
Capacity building.			
8. BENEFITS OF PROJECT			1
<ol> <li>Enhanced capacity and capabilities for expo</li> <li>Improved laboratory facilities.</li> </ol>	ort and investment promotion.		
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
3,658.206	2,859.254 2,771.048	88.206	750.000
9.4. TOTAL DIRECT 9	.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	3,570.000	750.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2025 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHE	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
88.206	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023 20	23 2024 2025
IDB	3,570.000		.669 828.531 750.000
	0,070.000	07 1.0 10	020.001
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (	NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
78.206 0.000	10.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	C1		
AN A MILIMPLE OF SKILLED WORKEDS TO	DE	400 NUMBER OF COMME	
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2025	BE	10.2. NUMBER OF UNSKILLE EMPLOYED IN 2025	ED WORKERS TO BE

PROGRAMME   SECTOR CODE NUMBER   23   SECTOR CODE NUMBER   222 - Suprimess Development, Support and Promotion   1   130   13					REF:	97
PROGRAMME					AGENCY CODI	E NUMBER
1						23
1						
1	DDOCD ANAME	D	ANIZ COO	ND E	SECTOR CODI	ENUMBER
1. PROJECT TITLE						19
Small Business Development Fund	202 Business Bevelopment, Support and 110	motion		00		
4. EXECUTING AGENCY  4. EXECUTING AGENCY  5. STATUS  6. PLANNED DURATION  From 01-Jan-25  To 31-Dac-25  7. DESCRIPTION OF PROJECT  The project entails provision for Small Business Development Fund.  8. BENEFITS OF PROJECT  [Improved access to training and financing for micro and small enterprise development.]  9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST  10.000  10	1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
4. EXECUTING AGENCY  5. STATUS  6. PLANNED DURATION  From 01-Jan-25  To 31-Dec-25  7. DESCRIPTION OF PROJECT  The project entails provision for Small Business Development Fund.  8. BENEFITS OF PROJECT  Improved access to training and financing for micro and small enterprise development.  9. PROJECT FINANCING (GS Million)  9.2. AMOUNT SPENT BEFORE 2025  9.1. TOTAL PROJECT COST  10. TOTAL PROJECT COST  10. TOTAL PROJECT FOREIGN  9.5. 2025 DIRECT FOREIGN  9.6. TOTAL FINANCING FOR MICROST FOR STATE FOR 2025  9.3. AMOUNT BUDGETED  9.1. TOTAL PROJECT COST  10. TOTAL PROJECT COST  10. TOTAL PROJECT FOREIGN  9.6. TOTAL FINANCING FOR MICROST FOR STATE FOR 2025  9.3. AMOUNT BUDGETED  9.1. TOTAL PROJECT COST  10. TOTAL PROJECT FOREIGN  9.6. TOTAL FINANCING FOR 2025  9.7. 2025 AMOUNT TOTAL FOREIGN  9.8. TOTAL BURGAT FOREIGN FOREIGN LOANS FORE	Small Business Development Fund		Critical		1 - 10	
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE					National	
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE						
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	4 EVECUTING ACENOV	5 0747	110		C. DI ANNED DUDATA	ON
7. DESCRIPTION OF PROJECT  The project entails provision for Small Business Development Fund.  8. BENEFITS OF PROJECT  Improved access to training and financing for micro and small enterprise development.  9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST  1071 FOREIGN LOCAL  600.000  10.000			05			
7. DESCRIPTION OF PROJECT  The project entails provision for Small Business Development Fund.  8. BENEFITS OF PROJECT  Improved access to training and financing for micro and small enterprise development.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED  9.1. TOTAL PROJECT COST 10.000 0.0000 0.000	WINISTRY OF TOOKISW, INDOSTRY AND CO	SIVIIVILIKOL INEW			-	
### BENEFITS OF PROJECT						
### BENEFITS OF PROJECT						
8. BENEFITS OF PROJECT   Improved access to training and financing for micro and small enterprise development.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN 0.000	7. DESCRIPTION OF PROJECT					
Improved access to training and financing for micro and small enterprise development.	The project entails provision for Small Business	s Development Fund.				
Improved access to training and financing for micro and small enterprise development.						
Improved access to training and financing for micro and small enterprise development.						
Improved access to training and financing for micro and small enterprise development.						
Improved access to training and financing for micro and small enterprise development.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.1. TOTAL PROJECT COST 600.000 0.000	8. BENEFITS OF PROJECT					
9.1. TOTAL PROJECT COST    600.000	Improved access to training and financing for n	nicro and small enterprise dev	elopment.			
9.1. TOTAL PROJECT COST    600.000						
9.1. TOTAL PROJECT COST    600.000						
9.1. TOTAL PROJECT COST    600.000						
9.1. TOTAL PROJECT COST    600.000						
9.4. TOTAL DIRECT   9.5 2025 DIRECT FOREIGN   9.6 TOTAL FINANCING   9.7 2025 AMOUNT	9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.4. TOTAL DIRECT 9.5 2025 DIRECT FOREIGN POREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2025	
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY O.000 0	600.000	0.000	0.000		600.000	
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY O.000 0	9.4 TOTAL DIRECT 9	5 2025 DIRECT FOREIGN	96 TOTAL F	INIANCING	9.7.2025 AMOUN	т
## THE EXECUTING AGENCY						
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOURCE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT FINANCED  9.10. TOTAL AMOUNT TO 9.11. 2025 AMOUNT FINANCED BY CENTRAL GOVERNES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES FINANCED  9.12 SOURCE OF FOREIGN FINANCING SOURCE FINANCED BY CENTRAL GOVERNMENT FINANCING IN 2025 NII  10.2. NUMBER OF UNSKILLED WORKERS TO BE						
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCA	0.000	0.000	0.000	)	0.000	
FINANCED BY CENTRAL GOVERNMENT  9.12 SOURCE OF FOREIGN FINANCING SOURCE  NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2023  2023  2024  0.000  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES  OTHER LOCAL AGENCI	9.8. TOTAL AMOUNT TO BE 9.	9. 2025 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2025 AMOUN	NT
SOURCE OF FOREIGN FINANCING   SOURCE   TOTAL   PRE 2023   2023   2024   2025	FINANCED BY CENTRAL FI	INANCED BY CENTRAL	BE FINANCE	D BY OTHER		
9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL  PRE 2023  2023  2024  2025  Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2023  2024  0.000  0.000  0.000  9.14. SOURCES OF LOCAL (NON GOVERNMENT)  FINANCING IN 2025  Nil  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE	GOVERNMENT G	OVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL A	GENCIES
SOURCE TOTAL PRE 2023 2023 2024 2025  Nil	600.000	600.000	0.00	0	0.000	
SOURCE TOTAL PRE 2023 2023 2024 2025  Nil	9 12 SOLIRCE OF FOREIGN FINANCING					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 0.000 0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025 Nil  10.2. NUMBER OF UNSKILLED WORKERS TO BE		TOTAL	PRE 2023	2023	2024	2025
PRE 2023 2023 2024   Nil    10. EMPLOYMENT IMPACT OF THE PROJECT   10.1. NUMBER OF SKILLED WORKERS TO BE   10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000	0.000	0.000	0.000
PRE 2023 2023 2024   Nil    10. EMPLOYMENT IMPACT OF THE PROJECT   10.1. NUMBER OF SKILLED WORKERS TO BE   10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.40 AMOUNT FINANCED BY CENTRAL CO	N/EDNIMENT	0.44 00110050	0510041 (100	N OO (EDNIMENT)	
PRE 2023 2023 2024  0.000 0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL GC	VEKNMEN I		•	N GOVERNMENI)	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2023 2023	2024		120		1
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000 0.000	0.000	I'NII			
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	10. EMPLOYMENT IMPACT OF THE PROJECT	 CT				
			10.2. NUMBER O	F UNSKILLED V	VORKERS TO BE	
	EMPLOYED IN 2025	0	EMPLOYED IN 20		0	1

					REF: 98
				A	AGENCY CODE NUMBER
					23
PROGRAMME		RANK	SCORE	\$	SECTOR CODE NUMBER
232 - Business Development, Support and	Promotion	1	180		17
1. PROJECT TITLE		2. CLASSIFICATIO	ON	3. REGION	
Single Window Automated Processing Syst	tem	Critical		1 - 10	
				National	
4 EVECUTING ACENCY		E CTATUS		C DIAN	INED DUDATION
4. EXECUTING AGENCY  MINISTRY OF TOURISM, INDUSTRY AND	COMMERCE	5. STATUS On-going		6. PLAN	INED DURATION n 01-Jan-18
MINIOTATION TOOKISM, INDUSTRY AND	OCIVIIVIENCE	On-going		To	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails:					
<ol> <li>Review and modernisation of regulatory</li> <li>Design and deployment of Electronic Sin</li> </ol>		ure includina:			
a. Business process re-engineering.		g.			
<ul><li>b. Development of licence, certificate and</li><li>c. Development of inter-agency goods de</li></ul>					
d. Development of integrated risk manag	ement system.				
e. Enhancement of Information Technology.  3. Institutional strengthening for Electronic Strengthening					
	enigio i i indeni etaneni				
8. BENEFITS OF PROJECT	art lineanne				
<ol> <li>Reduced processing time for import/expo</li> <li>Improved operational efficiency.</li> </ol>	ort licences.				
, , , , , , , , , , , , , , , , , , , ,					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				T BUDGETED
9.1. TOTAL PROJECT COST			CAL	FOR 20	
1,248.000	541.511	541.511	0.000		700.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT F	OREIGN 9.6	TOTAL FINANCIN	NG 9.7	2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE BY	FOREIGN LOANS	то	BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY GR	ANTS	FOR	REIGN LOANS/GRANTS
0.000	0.000		1,248.000	1	700.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT	TO BE 9.10	D. TOTAL AMOUN	NT TO 9.11	1. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CEN	TRAL BE	FINANCED BY OT	THER TO	BE FINANCED BY
GOVERNMENT	GOVERNMENT	LO	CAL AGENCIES	ОТІ	HER LOCAL AGENCIES
0.000	0.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE	2023	2023	2024 2025
IDB	1,248.000	312	2.481	40.511	188.519 700.000
0.12 AMOUNT EINANCED BY CENTRAL	COVEDNMENT	0.14 80	OURCES OF LOCA	AL (NON COVER	DNIMENIT\
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT		OURCES OF LOCA	AL (NON GOVER	ANIVIENT)
PRE 2023 2023	2024	Nil	ING IN 2025		
0.000 0.000	0.000	l <sub>i Mil</sub>			
					l
10. EMPLOYMENT IMPACT OF THE PRO					
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	DJECT	10.2. N	JMBER OF UNSK	ILLED WORKER	S TO BE
	DJECT		JMBER OF UNSK YED IN 2025	ILLED WORKER	S TO BE

<sup>\*</sup> Contract Work

				REF	99
				AGENCY CO	DE NUMBER
					23
PROGRAMME	RANK	sc	ORE	SECTOR CO	DE NUMBER
232 - Business Development, Support and Promotion	7	1	180		19
1. PROJECT TITLE	2. CLASSIFIC	CATION	3.	REGION	
Rural Enterprise Development	] c	ritical		1 - 10	<u> </u>
				National	
4. EXECUTING AGENCY	5. STATUS			6 DI ANNED DUDAT	TON
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	5. STATUS New		1	6. PLANNED DURAT	01-Jan-25
ININISTRY OF TOOKISM, INDOSTRY AND COMMERCE	INEW			To	31-Dec-25
					0. 200 20
	_				
7. DESCRIPTION OF PROJECT					
The project entails provision for enterprise development initia	tives.				
8. BENEFITS OF PROJECT					
Enhanced enterprise development.					1
L					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 20	025	9.3	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	0.0.	FOR 2025	
650.000 0.000	0.000	0.000	٦	650.000	
			_		
9.4. TOTAL DIRECT 9.5 2025 DIRECT			FINANCING	9.7 2025 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIG	3N LOANS	TO BE FINANCE FOREIGN LOAN	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	JEING T	GRANTS 0.0	00	0.000	3/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO			AL AMOUNT TO	9.11. 2025 AMOI	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		LOCAL AG	CED BY OTHER FNCIES	TO BE FINANCE OTHER LOCAL	
650.000 650.000			000	0.000	
333.000		0.0		0.000	
9.12 SOURCE OF FOREIGN FINANCING	FA1	DDE 0000	0000	0004	0005
0001102	TAL	PRE 2023	2023	2024	2025
Nil 0.0	000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
DDE 2022 2022	FIN	NANCING IN 2	2025		
PRE 2023 2023 2024	Nil				
0.000 0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	.2. NUMBER	OF UNSKILLED \	WORKERS TO BE	_
EMPLOYED IN 2025	EM	IPLOYED IN 2	2025	*	

					REF:	100
				AC	SENCY CODE NUMB	BER
					23	,
PROGRAMME		RANK	SCORE	SE	CTOR CODE NUMB	ER
232 - Business Development, Support and Pi	romotion	1	180		06	
1. PROJECT TITLE	2. CL	ASSIFICATION	<u> </u>	3. REGION		
Industrial Development		Critical		1 - 10		_
				National		
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANN	ED DURATION	
MINISTRY OF TOURISM, INDUSTRY AND	COMMERCE	n-going		From	01-Jar	n-22
				То	31-Dec	c-26
7. DESCRIPTION OF PROJECT						
The project includes:						$\neg$
<ol> <li>Payment of retention.</li> <li>Completion of industrial estate at Linden.</li> </ol>						
3. Provision for industrial development at Wa						
4. Upgrading of facilities at Belvedere and Co	oldingen.					
8. BENEFITS OF PROJECT						
Improved infrastructure for business development	ment.					
					D. 10.05750	
, ,	9.2. AMOUNT SPENT BEF			9.3. AMOUNT		
9.1. TOTAL PROJECT COST 8,521.521	TOTAL FOREIGI 5,221.521 0.000			FOR 202	3,000.000	7
0,021.021	0.000	0,22	1.021		3,000.000	1
	9.5 2025 DIRECT FOREIG		OTAL FINANCING		025 AMOUNT	
	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	DREIGN LOANS JTS		E FINANCED BY EIGN LOANS/GRANT	rs
0.000	0.000	Citital	0.000	1011	0.000	Ū
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10	TOTAL AMOUNT 1		2025 AMOUNT	
	FINANCED BY CENTRAL		NANCED BY OTHE		E FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	ОТН	ER LOCAL AGENCIE	S
8,521.521	3,000.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	023 20	)23	2024 2025	5
Nil	0.000	0.00	0.0	000	0.000	)
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (	NON GOVERN	IMENT)	
DDE 2022 2022	2024	FINANCIN	G IN 2025			
PRE 2023 2023 696.921 1,225.000	2024 3,299.600	Nil				
10. EMPLOYMENT IMPACT OF THE PROJ		10.0 NII IN	ADED OF LINEVILL		TO BE	
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2025	J DE ▼	10.2. NUN EMPLOYE	MBER OF UNSKILLI	ED WORKERS	*	
EIVIPLOTED IIV 2023		EIVIPLUYE	רווא בטבט			

<sup>\*</sup> Contract Work

			REF: 101
			AGENCY CODE NUMBER
			23
DDOOD AAME	DANIK	20005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	17
232 - Business Development, Support and Promotion	1	180	
1. PROJECT TITLE	2. CLASSIFICATI	ON 3. F	REGION
Bureau of Standards	Critica		1 - 10
			National
		Į	
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New		From 01-Jan-25
			To 31-Dec-25
	_		
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DECLEMANCING (C¢ Million) O 2 AMOUNT	CDENT DEEODE 2025	0.2	AMOUNT BUIDCETED
,	SPENT BEFORE 2025		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2025
200.000 0.000	0.000	0.000	200.000
9.4. TOTAL DIRECT 9.5 2025 DIRE	ECT FOREIGN 9.6	TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR	E BY THE BY	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A	AGENCY GR	RANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	OUNT TO BE 9.1	0. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHER	TO BE FINANCED BY
			TO BE I INANCED BY
GOVERNMENT GOVERNMEN		CAL AGENCIES	OTHER LOCAL AGENCIES
GOVERNMENT         GOVERNMEN           200.000         200.000	IT LO	O.000	
200.000 200.000	IT LO		OTHER LOCAL AGENCIES
200.000 200.000  9.12 SOURCE OF FOREIGN FINANCING	T LO	0.000	OTHER LOCAL AGENCIES 0.000
200.000 200.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL PRE	0.000	0.000 0.000 2024 2025
200.000 200.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL PRE	0.000	OTHER LOCAL AGENCIES 0.000
200.000 200.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	DTAL PRE	0.000	OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
200.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nii  0  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	DTAL PRE  000 0  9.14. S	0.000	OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
200.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nii  0  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023  2024	DTAL PRE  000 0  9.14. S	0.000  E 2023 2023  000 0.000  OURCES OF LOCAL (NON	OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
200.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nii  0  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	DTAL PRE  .000 0  9.14. S  FINANCE	0.000  E 2023 2023  000 0.000  OURCES OF LOCAL (NON	OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
200.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nii  0  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023  2024	DTAL PRE  .000 0  9.14. S  FINANCE	0.000  E 2023 2023  000 0.000  OURCES OF LOCAL (NON	OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
200.000 200.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE TO Nil 0  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024 0.000 0.000 0.000	DTAL PRE  .000 0  9.14. S  FINANC	0.000  E 2023 2023  000 0.000  OURCES OF LOCAL (NON	OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000  I GOVERNMENT)

				REF:	102
				AGENCY CODE	NUMBER
					23
DDOOD AMME	D.	NIZ CO	CORE	SECTOR CODE	NUMBER
PROGRAMME  233 - Consumer Protection	K <i>F</i>	NK SC	T80		17
255 Consumer Florestion			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Competition and Consumer Protection Commission		Critical	1	4	
			J	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	IS		6. PLANNED DURATION	N
MINISTRY OF TOURISM, INDUSTRY AND COMMI			1	From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equipm	nent.				
a DENIFFITO OF DDO IFOT					
BENEFITS OF PROJECT     Improved operational efficiency.					
improved operational eniciency.					
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2025	
7.000 0.0	0.000	0.000		7.000	
0.4 TOTAL DIDECT	OF DIDECT CODE ION	0.6. TOTAL	FINANCING	0.7. 2025 AMOUNI	
	25 DIRECT FOREIGN IDITURE BY THE	9.6 TOTAL BY FOREK	_ FINANCING GN I OANS	9.7 2025 AMOUN TO BE FINANCED	
	JTING AGENCY	GRANTS	5. v 257 ii 15	FOREIGN LOANS	
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	25 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2025 AMOUN	NT
	CED BY CENTRAL	BE FINANC	CED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVER	RNMENT	LOCAL AG	ENCIES	OTHER LOCAL AC	GENCIES
7.000	7.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	•		
	2024	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				VORKERS TO BE	,
EMPLOYED IN 2025	*	EMPLOYED IN	2025	*	]

<sup>\*</sup> Contract Work

			KEI	-: 103
			AGENCY CO	DE NUMBER
				23
PROGRAMME	RAN	K SCORE	SECTOR CO	DE NUMBER
234 - Tourism Development and Promotion		1 180		17
·				
1. PROJECT TITLE	2. CLASSII	FICATION	3. REGION	
Arthur Chung Conference Centre		Critical	4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURA	
MINISTRY OF TOURISM, INDUSTRY AND COMMER	RCE On-goir	ng	From To	01-Jan-24
			10	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails:				
Payment of retention.				
<ol> <li>Provision for upgrading of facility.</li> <li>Purchase of furniture and equipment.</li> </ol>				
5. I dichase of furniture and equipment.				
8. BENEFITS OF PROJECT				-
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFORE	2025	9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2025	
65.879 19.74	0.000	19.744	46.135	
0.4 TOTAL DIDECT	5 DIRECT FOREIGN	O.C. TOTAL FINANCIN	1C 0.7.2025 AMOL	INIT
	DITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS		
	TING AGENCY	GRANTS	FOREIGN LOAN	
	0.000	0.000	0.000	10/01/11/10
	E AMOUNT TO DE	0.40 TOTAL AMOUN	IT TO 0.44 0005 AMO	LINIT
	5 AMOUNT TO BE ED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT		
GOVERNMENT GOVER		LOCAL AGENCIES	OTHER LOCAL	
	46.135	0.000	0.000	
		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 0000		
SOURCE	TOTAL	PRE 2023	2023 2024	2025
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT 9	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)	
	F	FINANCING IN 2025	,	
	024	Nil		
0.000 0.000 1	9.744			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE	
EMPLOYED IN 2025	*E	EMPLOYED IN 2025	*	

		I	REF: 104
		AGENCY	CODE NUMBER
			23
PROGRAMME	RANK SCORE	SECTOR	CODE NUMBER
234 - Tourism Development and Promotion	1 180		16
204 Tourism Development and Fromotion	1 100		
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
Tourism Development	Critical	4	
		Demerara/Mahaic	а
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DU	
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	On-going	From To	01-Jan-24
		10	31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails:			
Payment of retention.			
Provision for furniture and equipment.			
8 BENEFITS OF PROJECT			
8. BENEFITS OF PROJECT			
BENEFITS OF PROJECT  Improved operational efficiency.			
Improved operational efficiency.	DENT REFORE 2025	0.2. AMOUNT BUIDOS	ETED.
Improved operational efficiency.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2025	9.3. AMOUNT BUDGE	ETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FOR 2025	
Improved operational efficiency.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 48.948 23.948 9.4. TOTAL DIRECT 9.5 2025 DIRECT	FOREIGN         LOCAL           0.000         23.948           FOREIGN         9.6 TOTAL FIN.	FOR 2025	00
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST 48.948  23.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY  EXPENDITURE I	FOREIGN LOCAL  0.000 23.948  FOREIGN 9.6 TOTAL FIN. BY THE BY FOREIGN LOCAL	FOR 2025  25.00  ANCING 9.7 2025 AM  DANS TO BE FINAN	DOUNT NCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST 48.948  23.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  EXECUTING AGENCY  EXECUTING AGENCY	FOREIGN LOCAL  0.000 23.948  FOREIGN 9.6 TOTAL FIN. BY THE BY FOREIGN LOCAL ENCY GRANTS	FOR 2025  25.00  ANCING 9.7 2025 AM  DANS TO BE FINAL  FOREIGN LC	OOO OOUNT NCED BY DANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST 48.948  23.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY  EXPENDITURE I	FOREIGN LOCAL  0.000 23.948  FOREIGN 9.6 TOTAL FIN. BY THE BY FOREIGN LOCAL	FOR 2025  25.00  ANCING 9.7 2025 AM  DANS TO BE FINAN	OOO OOUNT NCED BY DANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 48.948 23.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT S 0.000  9.9. 2025 AMOUNT S 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 9.9. 2025 AMOUNT S	FOREIGN LOCAL  23.948  FOREIGN 9.6 TOTAL FIN. BY THE BY FOREIGN LOCAL  ENCY GRANTS  0.000  NT TO BE 9.10. TOTAL AI	FOR 2025  25.00  ANCING 9.7 2025 AM  DANS TO BE FINAL  FOREIGN LC  0.00  MOUNT TO 9.11. 2025 AI	DOUNT NCED BY DANS/GRANTS O MOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 48.948 23.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CE	FOREIGN LOCAL    0.000   23.948     FOREIGN   9.6 TOTAL FIN.   BY THE   BY FOREIGN LOCATION     ENCY   GRANTS     0.000     ONT TO BE   9.10. TOTAL AI     ENTRAL   BE FINANCED II     OR INTRODUCTION     ON	FOR 2025  25.00  ANCING 9.7 2025 AM  DANS TO BE FINAL  FOREIGN LC  0.00  MOUNT TO 9.11. 2025 AI  BY OTHER TO BE FINAL	DOUNT NCED BY DANS/GRANTS O MOUNT NCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 48.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.2. AMOUNT S 9.2. AMOUNT S EXPENDITURE S EXPENDITURE S EXPENDITURE S EXECUTING AG 0.000  9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL  0.000 23.948  FFOREIGN 9.6 TOTAL FINA BY FOREIGN LOCAL ENCY GRANTS  0.000  NT TO BE 9.10. TOTAL AI BE FINANCED I LOCAL AGENC	FOR 2025  25.00  ANCING 9.7 2025 AM TO BE FINAL FOREIGN LC 0.00  MOUNT TO 9.11. 2025 AI BY OTHER TO BE FINAL OTHER LOC	DOUNT NCED BY DANS/GRANTS O MOUNT NCED BY EAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 48.948 23.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CE	FOREIGN LOCAL    0.000   23.948     FOREIGN   9.6 TOTAL FIN.   BY THE   BY FOREIGN LOCATION     ENCY   GRANTS     0.000     ONT TO BE   9.10. TOTAL AI     ENTRAL   BE FINANCED II     OR INTRODUCTION     ON	FOR 2025  25.00  ANCING 9.7 2025 AM  DANS TO BE FINAL  FOREIGN LC  0.00  MOUNT TO 9.11. 2025 AI  BY OTHER TO BE FINAL	DOUNT NCED BY DANS/GRANTS O MOUNT NCED BY EAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 48.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 48.948  9.2. AMOUNT S TOTAL 23.948  9.5 2025 DIREC EXPENDITURE BY EXECUTING AG 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 48.948 25.000	FOREIGN LOCAL  0.000 23.948  FOREIGN 9.6 TOTAL FIN. BY THE BY FOREIGN LOCAL  GRANTS  0.000  NT TO BE 9.10. TOTAL AI  ENTRAL BE FINANCED I  LOCAL AGENC  0.000	FOR 2025  25.00  ANCING 9.7 2025 AM TO BE FINAL FOREIGN LC 0.00  MOUNT TO 9.11. 2025 AI BY OTHER TO BE FINAL OTHER LOC	DOUNT NCED BY DANS/GRANTS O MOUNT NCED BY EAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  48.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 48.948  9.12 SOURCE OF FOREIGN FINANCING SOURCE  9.2. AMOUNT S TOTAL EXPENDITURE IS E	FOREIGN LOCAL  0.000 23.948  FOREIGN 9.6 TOTAL FIN. BY THE BY FOREIGN LOCAL  GRANTS  0.000  NT TO BE 9.10. TOTAL AI  ENTRAL BE FINANCED I  LOCAL AGENC  0.000	FOR 2025  25.00  ANCING 9.7 2025 AM TO BE FINAL FOREIGN LC 0.00  MOUNT TO 9.11. 2025 AI BY OTHER TO BE FINAL OTHER LOC	DOUNT NCED BY DANS/GRANTS O MOUNT NCED BY EAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 48.948 23.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 48.948 9.1. AMOUNT TO BE GOVERNMENT 48.948 25.000  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL    0.000   23.948     FOREIGN   9.6 TOTAL FIN.   BY FOREIGN LOCAL     CRANTS   0.000     O.000     O.000   0.000     O.000	FOR 2025  25.00  ANCING 9.7 2025 AM  TO BE FINAL  FOREIGN LC  0.00  MOUNT TO BY OTHER IES  0.00  0.00  0.00	DOUNT NCED BY DANS/GRANTS 0  MOUNT NCED BY EAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  48.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  48.948  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.2. AMOUNT S TOTAL EXPENDITURE IS EXPENDITURE IS EXPENDITURE IS EXECUTING AGENCY FINANCED BY CENTRAL GOVERNMENT GOVERNMENT TOTAL TOTAL O.000	FOREIGN LOCAL  0.000 23.948  FOREIGN 9.6 TOTAL FIN. BY THE BY FOREIGN LOCAL ENCY GRANTS  0.000  NT TO BE 9.10. TOTAL AI ENTRAL BE FINANCED I LOCAL AGENC  0.000  AL PRE 2023  0.000	FOR 2025  25.00  ANCING 9.7 2025 AM  OANS TO BE FINAL FOREIGN LC 0.00  MOUNT TO 9.11. 2025 AI TO BE FINAL TO BE FINAL IES OTHER LOC 0.00  2023 2024 0.000 0.000	DOUNT NCED BY DANS/GRANTS 0  MOUNT NCED BY EAL AGENCIES 0  2025  0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 48.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 48.948  9.9. 2025 AMOU FINANCED BY CENTRAL GOVERNMENT GOVERNMENT  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL  0.000 23.948  FOREIGN 9.6 TOTAL FIN. BY THE BY FOREIGN LOCAL ENCY GRANTS  0.000  NT TO BE 9.10. TOTAL AI ENTRAL BE FINANCED I LOCAL AGENC  0.000  AL PRE 2023  0.000	FOR 2025  25.00  ANCING 9.7 2025 AM  DANS TO BE FINAL FOREIGN LC 0.00  MOUNT TO 9.11. 2025 AI BY OTHER TO BE FINAL IES OTHER LOC 0.00  2023 2024 0.000 0.000	DOUNT NCED BY DANS/GRANTS 0  MOUNT NCED BY EAL AGENCIES 0  2025  0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  48.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  48.948  9.9. 2025 AMOU FINANCED BY CENTRAL GOVERNMENT  48.948  7. O.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023  2024	FOREIGN LOCAL    0.000   23.948     FOREIGN   9.6 TOTAL FIN.   BY FOREIGN LOCAL     GRANTS   0.000     NT TO BE   9.10. TOTAL AI     ENTRAL   BE FINANCED I     LOCAL AGENC   0.000     AL   PRE 2023     0.000     9.14. SOURCES OF	FOR 2025  25.00  ANCING 9.7 2025 AM  DANS TO BE FINAL FOREIGN LC 0.00  MOUNT TO 9.11. 2025 AI BY OTHER TO BE FINAL IES OTHER LOC 0.00  2023 2024 0.000 0.000	DOUNT NCED BY DANS/GRANTS 0  MOUNT NCED BY EAL AGENCIES 0  2025  0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 48.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 48.948  9.9. 2025 AMOU FINANCED BY CENTRAL GOVERNMENT GOVERNMENT  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL    0.000   23.948     FOREIGN   9.6 TOTAL FIN.   SY THE   BY FOREIGN LOCAL     ENCY   GRANTS     0.000     NT TO BE   9.10. TOTAL AI     BE FINANCED I     LOCAL AGENC     0.000     SL   PRE 2023     0.000     9.14. SOURCES OF FINANCING IN 2025	FOR 2025  25.00  ANCING 9.7 2025 AM  DANS TO BE FINAL FOREIGN LC 0.00  MOUNT TO 9.11. 2025 AI BY OTHER TO BE FINAL IES OTHER LOC 0.00  2023 2024 0.000 0.000	DOUNT NCED BY DANS/GRANTS 0  MOUNT NCED BY EAL AGENCIES 0  2025  0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  48.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  48.948  9.9. 2025 AMOU FINANCED BY CENTRAL GOVERNMENT  48.948  7. O.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023  2024	FOREIGN LOCAL    0.000   23.948     FOREIGN   9.6 TOTAL FIN.   SY THE   BY FOREIGN LOCAL     ENCY   GRANTS     0.000     NT TO BE   9.10. TOTAL AI     BE FINANCED I     LOCAL AGENC     0.000     SL   PRE 2023     0.000     9.14. SOURCES OF FINANCING IN 2025	FOR 2025  25.00  ANCING 9.7 2025 AM  DANS TO BE FINAL FOREIGN LC 0.00  MOUNT TO 9.11. 2025 AI BY OTHER TO BE FINAL IES OTHER LOC 0.00  2023 2024 0.000 0.000	DOUNT NCED BY DANS/GRANTS 0  MOUNT NCED BY EAL AGENCIES 0  2025  0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 48.948  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 48.948  9.9. 2025 AMOU FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2024 0.000  9.24 23.948	FOREIGN LOCAL    0.000   23.948     FOREIGN   9.6 TOTAL FIN.   SY THE   BY FOREIGN LOCAL     GRANTS   0.000     NT TO BE   9.10. TOTAL AI     BE FINANCED I     LOCAL AGENC   0.000     AL   PRE 2023     0.000     9.14. SOURCES OF FINANCING IN 2025     Nii	FOR 2025  25.00  ANCING 9.7 2025 AM  DANS TO BE FINAL FOREIGN LC 0.00  MOUNT TO 9.11. 2025 AI BY OTHER TO BE FINAL IES OTHER LOC 0.00  2023 2024 0.000 0.000	DOUNT NCED BY DANS/GRANTS 0  MOUNT NCED BY AL AGENCIES 0  2025  0.000

	REF: 105
	AGENCY CODE NUMBER
	26
DDOCDAMME	SECTOR CODE NUMBER
PROGRAMME  261 - Policy Development and Administration	RANK SCORE 10
201 - 1 olicy Development and Administration	390
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment	Other 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	New From 01-Jan-25
	To 31-Dec-25
	<u></u>
7. DESCRIPTION OF PROJECT	
The project entails provision for furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved an exetional officional	
Improved operational efficiency.	
	ENT REFORE 2025 9.3 AMOUNT RUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	ENT BEFORE 2025 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2025
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	ENT BEFORE 2025 9.3. AMOUNT BUDGETED  FOREIGN LOCAL FOR 2025  0.000 0.000 5.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST TOTAL F 5.000 0.000	FOREIGN         LOCAL         FOR 2025           0.000         0.000         5.000
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SPE         9.1. TOTAL PROJECT COST       TOTAL       F         5.000       0.000       [         9.4. TOTAL DIRECT       9.5 2025 DIRECT	FOREIGN         LOCAL         FOR 2025           0.000         0.000         5.000           FOREIGN         9.6 TOTAL FINANCING         9.7 2025 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST  5.000  0.000  1.4. TOTAL DIRECT FOREIGN EXPENDITURE BY  EXPENDITURE BY	FOREIGN         LOCAL         FOR 2025           0.000         0.000         5.000           FOREIGN         9.6 TOTAL FINANCING         9.7 2025 AMOUNT           Y THE         BY FOREIGN LOANS         TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SPE         9.1. TOTAL PROJECT COST       TOTAL       F         5.000       0.000       [         9.4. TOTAL DIRECT       9.5 2025 DIRECT	FOREIGN         LOCAL         FOR 2025           0.000         0.000         5.000           FOREIGN         9.6 TOTAL FINANCING         9.7 2025 AMOUNT           Y THE         BY FOREIGN LOANS         TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST 5.000 0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	FOREIGN         LOCAL         FOR 2025           0.000         0.000         5.000           FOREIGN         9.6 TOTAL FINANCING         9.7 2025 AMOUNT           Y THE         BY FOREIGN LOANS         TO BE FINANCED BY           NCY         GRANTS         FOREIGN LOANS/GRANTS           0.000         0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST 5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT	FOREIGN LOCAL FOR 2025  0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST 5.000 0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	FOREIGN LOCAL FOR 2025  0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST 5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  9.2. AMOUNT SPE EXPENDITURE PROJECT FOREIGN EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000  9.9. 2025 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2025    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.2. AMOUNT SPE TOTAL EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY  9.9. 2025 AMOUNT FINANCED BY CENTRAL GOVERNMENT  5.000  5.000	FOREIGN LOCAL FOR 2025  0.000 0.000 5.000  FOREIGN 9.6 TOTAL FINANCING 9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS  0.000 0.000  IT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST 5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.2. AMOUNT SPE EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000  9.9. 2025 AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2025    0.000   0.000   5.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.2. AMOUNT SPE TOTAL EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000  9.9. 2025 AMOUN FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT TOTAL NOO  7.000	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  9.2. AMOUNT SPE TOTAL EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY  9.9. 2025 AMOUNT FINANCED BY CENTRAL GOVERNMENT  5.000  TOTAL	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023  2024	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.14. AMOUNT FINANCED BY CENTRAL GOVERNMENT  5.000  9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.16. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023  2024  9.2. AMOUNT SPE TOTAL FOR	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.2. AMOUNT SPE EXPENDITURE BY EXPE	FOREIGN

<sup>\*</sup> Contract Work

			REF: 106
			AGENCY CODE NUMBER
			26
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
262 - Natural Resource Management		1 180	17
202 Natural Resource Management		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	7
			Cuyuni/Mazaruni
A EVECUTING ACENOV	5 OTAT	110	C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF NATURAL RESOURCES	5. STAT	08	6. PLANNED DURATION From 01-Jan-25
WINISTRY OF NATURAL RESOURCES	INEW		To 31-Dec-25
			3. 200 20
7. DESCRIPTION OF PROJECT			
The project entails provision for all terrain veh	nicles (ATVs).		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
4.290	0.000 0.000	0.000	4.290
		J []	
	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.290	4.290	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022 20	2024 2025
SOURCE	TOTAL 0.000		23 2024 2025 000 0.000 0.000
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL (	NON GOVERNMENT)
DDF 2022	2024	FINANCING IN 2025	
PRE 2023 2023	2024	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

					REF:	107
					AGENCY CODI	ENUMBER
						26
PROGRAMME	RAN	VIK.	SCORE		SECTOR CODE	ENUMBER
262 - Natural Resource Management		1	180			10
202 Matara Noodard Managomont			100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGIO	ON	
Furniture and Equipment		Critical	$\neg$	4		
				Deme	rara/Mahaica	
		_				
4. EXECUTING AGENCY	5. STATU	S	_		ANNED DURATION	
MINISTRY OF NATURAL RESOURCES	New			Fi To	rom	01-Jan-25 31-Dec-25
				1,		31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails provision for equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFORE	= 2025		93 AMOI	JNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			2025	
1.550 0.000	0.000	0.00			1.550	
	DIRECT FOREIGN		TAL FINANCING		9.7 2025 AMOUN	
	URE BY THE		REIGN LOANS		O BE FINANCED	
	IG AGENCY 000	GRANT	0.000	Г	OREIGN LOANS 0.000	GRANIS
				L		
	AMOUNT TO BE		OTAL AMOUNT		9.11. 2025 AMOUN	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	) BY CENTRAL MENT		ANCED BY OTH AGENCIES		TO BE FINANCED OTHER LOCAL A	
	550	100/12	0.000	, F	0.000	
1.0	<i>1</i> 00	<u></u>	0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	555.00				
SOURCE	TOTAL	PRE 202		2023	2024	2025
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOUR	CES OF LOCAL	(NON GOV	(ERNMENT)	
PDF 0000		FINANCING	IN 2025			
PRE 2023 2023 2024		Nil				
0.000 0.000 0.0	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILL	_ED WORK	ERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*	]

					REF: 108
				AGE	NCY CODE NUMBER
					26
DDOOD AMME		DANIZ	SCORE	SEC	TOR CODE NUMBER
PROGRAMME  264 - Petroleum Management		RANK 1	SCORE 180		17
204 Tetroleum Management			100		
1. PROJECT TITLE	2. (	CLASSIFICATION		3. REGION	
Furniture and Equipment		Critical		4	
				Demerara/M	ahaica
4. EXECUTING AGENCY	5 9	STATUS		6 PLANNE	D DURATION
MINISTRY OF NATURAL RESOURCES		New		From	01-Jan-25
	'			То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for equipment					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EEORE 2025		9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2025	SDOLIED
3.500	0.000 0.0		000		3.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING		25 AMOUNT FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	OREIGN LOANS ITS		GN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO I	3E 910	TOTAL AMOUNT	ΓO 9.11.20	025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER	R LOCAL AGENCIES
3.500	3.500		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	023 20	)23 20	024 2025
Nil	0.000	0.00	0.0	000 0.	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 8011	IRCES OF LOCAL	(NON COVERNIA	MENIT\
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT	FINANCIN		(INON GOVERNIV	IEIN1)
PRE 2023 2023	2024	Nil	0 114 2023		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILL	ED WORKERS T	O BE
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025		*

<sup>\*</sup> Contract Work

			REF: 109
			AGENCY CODE NUMBER
			26
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
264 - Petroleum Management		1 180	17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Oil and Gas Sector Development Programs	me	Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	On-	going	From 01-Jan-19
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes provision for:			
1. Enhancement of legal and institutional fr	amework for management and o	oversight of oil and gas sector.	
<ul><li>2. Capacity building.</li><li>3. Creation of oil and gas data managemer</li></ul>	nt system.		
4. Support for public relations for oil and ga			
5. Project management.			
8. BENEFITS OF PROJECT			
Improved institutional capacity for manager	ment of oil and gas sector.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
4,200.000	2,463.241	0.000	850.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 4,200.000	FOREIGN LOANS/GRANTS 850.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN BE FINANCED BY OT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
0.40 COLUDOS OS SODEJON SINANCINO		<u>-</u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023 2024 2025
IDA	4,200.000	938.914	899.091 825.236 850.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT.	0.4.4 . COLIDOFO OF LOCA	AL (MONEON/EDNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVEKNIVIEN I	9.14. SOURCES OF LOCA FINANCING IN 2025	AL (NON GOVERNMENT)
PRE 2023 2023	2024	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

<sup>\*</sup> Contract Work

				REF: 110
			А	GENCY CODE NUMBER
				31
			S	ECTOR CODE NUMBER
PROGRAMME	R/	NK SCORE	ı	07
311 - Policy Development and Administration		1 180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Government Buildings		Critical	4	
			Demerara	a/Mahaica
4. EXECUTING AGENCY	5. STAT	JS	6. PLAN	NED DURATION
MINISTRY OF PUBLIC WORKS	On-g	oing	From	
			То	31-Dec-26
7. DECODIDITION OF DDO IFOT				
7. DESCRIPTION OF PROJECT  The project includes:				
Provision for office complex.				
Upgrading of facility - Coldingen.				
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUN	BUDGETED
	OTAL FOREIGN	LOCAL	FOR 20:	
15,957.387	599.387 0.000	7,699.387		1,086.000
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7	2025 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOA		BE FINANCED BY
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS	FOR	EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11	. 2025 AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY	OTHER TO I	BE FINANCED BY
GOVERNMENT GOV	VERNMENT	LOCAL AGENCIES	S OTH	IER LOCAL AGENCIES
15,957.387	1,086.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE STATEMENT INVANCING	TOTAL	PRE 2023	2023	2024 2025
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVER	NMENT)
PRE 2023 2023	2024	FINANCING IN 2025		
2,654.387 4,045.000	1,000.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORKER	S TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	SINELED WORKER	*
LIVII LOTED IIV 2020		LIVII LOTED IIV 2020		

<sup>\*</sup> Contract Work

			REF: 11	1
			AGENCY CODE NUMBER	₹
			31	7
DDOCD AMME	DANK	CCODE	SECTOR CODE NUMBER	₹
PROGRAMME  311 - Policy Development and Administration	RANK 396	SCORE 158	17	٦
311 - 1 olicy Development and Administration	390	130		_
1. PROJECT TITLE	2. CLASSIFICAT	ION 3	REGION	
Furniture and Equipment	Othe	·	4	
			Demerara/Mahaica	
				_
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-2	5
			To 31-Dec-2	_
				_
	_			
7. DESCRIPTION OF PROJECT				_
The project entails provision for furniture and equipment.				
8. BENEFITS OF PROJECT				_
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2025	a	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		OCAL 5.	FOR 2025	
20.000 0.000	0.000	0.000	20.000	
9.4. TOTAL DIRECT 9.5 2025 DIRI FOREIGN EXPENDITURE BY EXPENDITUR		TOTAL FINANCING FOREIGN LOANS	9.7 2025 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING A		RANTS	FOREIGN LOANS/GRANTS	
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	OUNT TO BE 9	10. TOTAL AMOUNT TO	9.11. 2025 AMOUNT	
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHER		
GOVERNMENT GOVERNMEN	IT LC	OCAL AGENCIES	OTHER LOCAL AGENCIES	
00.000	)	0.000	0.000	
20.000				
9.12 SOURCE OF FOREIGN FINANCING	DTAL PR	E 2023 2023	3 2024 2025	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO		E 2023 2023		
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0	.000	0.000	0.000 0.000	_
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	9.14. §	0.000 0.000	0.000 0.000	<b>_</b>
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO NII 0  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024	9.14. §	0.000	0.000 0.000	<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO Nil 0  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	.000 9.14. \$ FINAN	0.000 0.000	0.000 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO NII 0  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024	.000 9.14. \$ FINAN	0.000 0.000	0.000 0.000	<b>-</b>
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO Nil 0  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024 0.000 0.000 0.000	.000 9.14. \$ FINAN	0.000 0.000	0 0.000 0.000 ON GOVERNMENT)	<b>_</b>

<sup>\*</sup> Contract Work

			REF:	112
			AGENCY CODE N	IUMBER
			Г	31
PROGRAMME	RANK	SCORE	SECTOR CODE N	IUMBER
311 - Policy Development and Administration	1	180		17
of the following bevelopment and Administration		100	L	
1. PROJECT TITLE	2. CLASSIFICATION	3. RI	EGION	
Furnishings - Government Quarters	Critical	4		
			emerara/Mahaica	
		L		
4. EXECUTING AGENCY	5. STATUS	6	. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS	New			1-Jan-25 1-Dec-25
			10	1-060-23
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and equipment.				
8 BENEFITS OF PROJECT				
8. BENEFITS OF PROJECT				
BENEFITS OF PROJECT  Improved operational efficiency.				
Improved operational efficiency.	ENT DEEODE 2026	0.2 A	MOUNT PURCETER	
Improved operational efficiency.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	ENT BEFORE 2025		MOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	<u>.                                    </u>	FOR 2025	
Improved operational efficiency.  9. PROJECT FINANCING (G\$ Million)  9.2. AMOUNT SPE		<u>.                                    </u>		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL 0.000 0.000	<u>.                                    </u>	FOR 2025	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST TOTAL E 2.500 0.000 9.4. TOTAL DIRECT 9.5 2025 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOCAL 0.000 0.00  FOREIGN 9.6 TO 7 THE BY FOREIGN	DOTAL FINANCING REIGN LOANS	9.7 2025 AMOUNT TO BE FINANCED B	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST 2.500 0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY  9.2. AMOUNT SPE 0.000 0.000 EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL 0.000 0.00  FOREIGN 9.6 TO 7 THE BY FOREIGN	OTAL FINANCING REIGN LOANS	2.500  9.7 2025 AMOUNT TO BE FINANCED B FOREIGN LOANS/G	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST TOTAL E 2.500 0.000 9.4. TOTAL DIRECT 9.5 2025 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOCAL 0.000 0.00  FOREIGN 9.6 TO 7 THE BY FOREIGN	DOTAL FINANCING REIGN LOANS	9.7 2025 AMOUNT TO BE FINANCED B	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUN  9.9. 2025 AMOUN	FOREIGN LOCAL  0.000 0.00  FOREIGN 9.6 TO  THE BY FOREIGN  CONCY GRANT  TO BE 9.10. TO	OTAL FINANCING REIGN LOANS IS 0.000 TOTAL AMOUNT TO	2.500  9.7 2025 AMOUNT TO BE FINANCED B FOREIGN LOANS/G 0.000  9.11. 2025 AMOUNT	RANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  9.9. 2025 AMOUN FINANCED BY CENTRAL  9.9. 2025 AMOUN FINANCED BY CENTRAL	FOREIGN LOCAL  0.000 0.00  FOREIGN 9.6 TC  THE BY FOREIGN  CY GRANT  T TO BE 9.10. T  NTRAL BE FIN	OTAL FINANCING REIGN LOANS IS 0.000  TOTAL AMOUNT TO ANCED BY OTHER	2.500  9.7 2025 AMOUNT TO BE FINANCED B FOREIGN LOANS/GI 0.000  9.11. 2025 AMOUNT TO BE FINANCED B	RANTS T
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  D.2. AMOUNT SPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY D.000  9.9. 2025 AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL  0.000 0.00  FOREIGN 9.6 TC  THE BY FOREIGN  CY GRANT  T TO BE 9.10. T  NTRAL BE FIN	OTAL AMOUNT TO ANCED BY OTHER	9.7 2025 AMOUNT TO BE FINANCED B FOREIGN LOANS/G 0.000 9.11. 2025 AMOUNT TO BE FINANCED B OTHER LOCAL AGE	RANTS T
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  9.9. 2025 AMOUN FINANCED BY CENTRAL  9.9. 2025 AMOUN FINANCED BY CENTRAL	FOREIGN LOCAL  0.000 0.00  FOREIGN 9.6 TC  THE BY FOREIGN  CY GRANT  T TO BE 9.10. T  NTRAL BE FIN	OTAL FINANCING REIGN LOANS IS 0.000  TOTAL AMOUNT TO ANCED BY OTHER	2.500  9.7 2025 AMOUNT TO BE FINANCED B FOREIGN LOANS/GI 0.000  9.11. 2025 AMOUNT TO BE FINANCED B	RANTS T
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL  0.000 0.00  FOREIGN 9.6 TO  THE BY FOREIGN  OCY GRANT  T TO BE 9.10. T  NTRAL BE FIN  LOCAL	OTAL FINANCING REIGN LOANS IS 0.000  TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	9.7 2025 AMOUNT TO BE FINANCED B FOREIGN LOANS/G 0.000 9.11. 2025 AMOUNT TO BE FINANCED B OTHER LOCAL AGE	RANTS T
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE  9.2. AMOUNT SPE EXPENDITURE BY EXPENDIT	FOREIGN LOCAL  0.000 0.00  FOREIGN 9.6 TO  THE BY FOREIGN  OCY GRANT  T TO BE 9.10. T  NTRAL BE FIN  LOCAL	OTAL FINANCING REIGN LOANS IS 0.000  TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	9.7 2025 AMOUNT TO BE FINANCED B FOREIGN LOANS/G 0.000 9.11. 2025 AMOUNT TO BE FINANCED B OTHER LOCAL AGE	RANTS T
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL  0.000 0.00  FOREIGN 9.6 TO  THE BY FOREIGN  OCY GRANT  T TO BE 9.10. T  NTRAL BE FIN  LOCAL	OTAL FINANCING REIGN LOANS TS 0.000  OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	2.500  9.7 2025 AMOUNT TO BE FINANCED B FOREIGN LOANS/GI 0.000  9.11. 2025 AMOUNT TO BE FINANCED B OTHER LOCAL AGE 0.000	RANTS Y NCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.2. AMOUNT SPE TOTAL EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000  9.9. 2025 AMOUN FINANCED BY CENTRAL GOVERNMENT TOTAL GOVERNMENT COORDINATE TOTAL O.000	FOREIGN LOCAL  0.000 0.000  FOREIGN 9.6 TO  THE BY FOREIGN  T TO BE 9.10. TO  NOTRAL BE FIN  LOCAL  PRE 202  0.0000	OTAL FINANCING REIGN LOANS IS O.000  TOTAL AMOUNT TO ANCED BY OTHER AGENCIES O.000  23 2023 0.000	9.7 2025 AMOUNT TO BE FINANCED B FOREIGN LOANS/GI 0.000 9.11. 2025 AMOUNT TO BE FINANCED B OTHER LOCAL AGE 0.000  2024 0.000	PRANTS  Y NCIES  2025
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE  9.2. AMOUNT SPE EXPENDITURE BY EXPENDIT	FOREIGN LOCAL  0.000 0.000  FOREIGN 9.6 TO  THE BY FOREIGN  T TO BE 9.10. TO  NOTRAL BE FIN  LOCAL  PRE 202  0.0000	OTAL FINANCING REIGN LOANS TS 0.000  TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000  23 2023 0.000  RCES OF LOCAL (NON)	9.7 2025 AMOUNT TO BE FINANCED B FOREIGN LOANS/GI 0.000 9.11. 2025 AMOUNT TO BE FINANCED B OTHER LOCAL AGE 0.000  2024 0.000	PRANTS  Y NCIES  2025
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024	FOREIGN LOCAL    0.000	OTAL FINANCING REIGN LOANS TS 0.000  TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000  23 2023 0.000  RCES OF LOCAL (NON)	9.7 2025 AMOUNT TO BE FINANCED B FOREIGN LOANS/GI 0.000 9.11. 2025 AMOUNT TO BE FINANCED B OTHER LOCAL AGE 0.000  2024 0.000	PRANTS  Y NCIES  2025
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.12 AMOUNT FINANCED BY CENTRAL GOVERNMENT  10.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL  0.000 0.000  FOREIGN 9.6 TO  'THE BY FOREIGN GRANT  T TO BE 9.10. TO  NTRAL BE FIN  LOCAL  PRE 202  0.0000  9.14. SOUF  FINANCING	OTAL FINANCING REIGN LOANS TS 0.000  TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000  23 2023 0.000  RCES OF LOCAL (NON)	9.7 2025 AMOUNT TO BE FINANCED B FOREIGN LOANS/GI 0.000 9.11. 2025 AMOUNT TO BE FINANCED B OTHER LOCAL AGE 0.000  2024 0.000	PRANTS  Y NCIES  2025
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024	FOREIGN LOCAL  0.000 0.000  FOREIGN 9.6 TO  'THE BY FOREIGN GRANT  T TO BE 9.10. TO  NTRAL BE FIN  LOCAL  PRE 202  0.0000  9.14. SOUF  FINANCING	OTAL FINANCING REIGN LOANS TS 0.000  TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000  23 2023 0.000  RCES OF LOCAL (NON 1986)	9.7 2025 AMOUNT TO BE FINANCED B FOREIGN LOANS/GI 0.000 9.11. 2025 AMOUNT TO BE FINANCED B OTHER LOCAL AGE 0.000  2024 0.000	PRANTS  Y NCIES  2025
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  2.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  2.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024 0.000  9.2. AMOUNT SPE 9.9. 20. AMOUNT SPE 9.9. 2025 DIRECT EXPENDITURE BY	FOREIGN LOCAL  0.000 0.000  FOREIGN 9.6 TO  THE BY FOREIGN 9.10. TO BE  NTRAL BE FIN  LOCAL  PRE 202  0.000  9.14. SOUR  FINANCING	OTAL FINANCING REIGN LOANS TS 0.000  TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000  23 2023 0.000  RCES OF LOCAL (NON 1986)	2.500  9.7 2025 AMOUNT TO BE FINANCED B FOREIGN LOANS/G 0.000  9.11. 2025 AMOUNT TO BE FINANCED B OTHER LOCAL AGE 0.000  2024 0.000  GOVERNMENT)	PRANTS  Y NCIES  2025

			REF: 113
			AGENCY CODE NUMBER
			31
DDOOD AND IS		ANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME	K.	ANK SCORE	07
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Demerara Harbour Bridge		Critical	3 & 4
			Essequibo Islands/West Demerara
			& Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes provision for gantry, end	nost anchor chain deck plate	es and natrol hoat	
The project includes provision for gamely, one	a poot, anonor oriain, acon plate	o and patrol boat.	
a DENIETITO OF PROJECT			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
450.000	0.000 0.000	0.000	450.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
450.000	450.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023 2	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED DV OFNITDAL	OOVEDNIMENT.	0.44 00110050 051 0041	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL (	3OVERNMEN I	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	JECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	

<sup>\*</sup> Contract Work

			REF: 114
			AGENCY CODE NUMBER
			31
PROCESANIA	DANI	00005	SECTOR CODE NUMBER
PROGRAMME	RAN		07
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLASSIF	FICATION 3	. REGION
New Demerara River Crossing		Critical	3 & 4
New Bernerala river crossing		Ontida	Essequibo Islands/West Demerara
			& Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	3	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-goin	ng	From 01-Jan-22
			To 31-Dec-26
7. DESCRIPTION OF PROJECT			
The project entails:			
<ol> <li>Provision for New Demerara River Bridge.</li> <li>Provision for consultancy.</li> </ol>			
3. Construction of approach road network.			
.,			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
Reduced traffic congestion.			
3. Reduced travel time.			
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFORE	2025 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	FOR 2025
66,285.504 41,433	16,000.000	25,433.370	20,155.600
9.4. TOTAL DIRECT 9.5 202	25 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
	DITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ITING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	33,852.134	14,862.000
	05 AMOUNT TO DE	0.40 TOTAL AMOUNT TO	0.44.0005.4MQUINIT
	25 AMOUNT TO BE CED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2025 AMOUNT TO BE FINANCED BY
	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
	5,293.600	0.000	0.000
33,100.0	,,200.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023 2023	
CHINA	33,852.134	0.000	16,000.000 14,862.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT 9	0.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
S. S. AMOGINI INVINCED DI CENTINE COVENI		FINANCING IN 2025	o ooverwinerry
PRE 2023 2023 2	2024	Nil	
21,100.000 663.570 3	,669.800	•••	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025	*
LIVII LOTED IIV 2020	ш,	IIII EO I ED 114 2020	

		REF: 115
		AGENCY CODE NUMBER
		31
PROGRAMME	RANK SCORE	SECTOR CODE NUMBER 07
312 - Public Works	1 180	<u> </u>
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION
Infrastructural Development	Critical	1 - 10
		National
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-going	From 01-Jan-24
		To 31-Dec-25
7. DESCRIPTION OF PROJECT		
The project includes:		
<ol> <li>Payment of retention.</li> <li>Provision for traffic lights and urban renewal projects ar</li> </ol>	programmes.	
8. BENEFITS OF PROJECT		
		1
Improved road safety.		
Improved road safety.     Improved facilities, aesthetics and environmental quality.		
Improved facilities, aesthetics and environmental quality		
Improved facilities, aesthetics and environmental quality     PROJECT FINANCING (G\$ Million)     9.2. AMOUNT	Γ SPENT BEFORE 2025	0.3. AMOUNT BUDGETED
Improved facilities, aesthetics and environmental quality      PROJECT FINANCING (G\$ Million)      TOTAL PROJECT COST      TOTAL	r Spent Before 2025 s Foreign local	9.3. AMOUNT BUDGETED FOR 2025 8,000,000
PROJECT FINANCING (G\$ Million)     1. TOTAL PROJECT COST     20,925.000      2. Improved facilities, aesthetics and environmental quality  9. PROJECT FINANCING (G\$ Million)  9.2. AMOUN  12,925.000	SPENT BEFORE 2025 S FOREIGN LOCAL 0.000 12,925.000	FOR 2025 8,000.000
PROJECT FINANCING (G\$ Million)     1. TOTAL PROJECT COST     20,925.000      2. Improved facilities, aesthetics and environmental quality  9. PROJECT FINANCING (G\$ Million)  9.2. AMOUN  12,925.000	FOREIGN LOCAL  0.000 12,925.000  ECT FOREIGN 9.6 TOTAL FINANCING	FOR 2025
PROJECT FINANCING (G\$ Million)     9.2. AMOUN     9.1. TOTAL PROJECT COST TOTAL     20,925.000 12,925.000      9.4. TOTAL DIRECT 9.5 2025 DIFFOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING	FOREIGN LOCAL  0.000 12,925.000  ECT FOREIGN 9.6 TOTAL FINANCING BY THE BY FOREIGN LOANS AGENCY GRANTS	9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
PROJECT FINANCING (G\$ Million)     9.1. TOTAL PROJECT COST     20,925.000      9.4. TOTAL DIRECT     FOREIGN EXPENDITURE BY      1. Improved facilities, aesthetics and environmental quality     9.2. AMOUNT     12,925.000      9.4. TOTAL DIRECT     9.5 2025 DIRE	FOREIGN LOCAL  0.000 12,925.000  ECT FOREIGN 9.6 TOTAL FINANCING BY THE BY FOREIGN LOANS AGENCY GRANTS	9.7 2025 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  20,925.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE  9.9. 2025 AII	FOREIGN LOCAL  0.000 12,925.000  ECT FOREIGN 9.6 TOTAL FINANCING BY THE BY FOREIGN LOANS AGENCY GRANTS  0.000 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO	FOR 2025  8,000.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2025 AMOUNT
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUN         9.1. TOTAL PROJECT COST       TOTAL         20,925.000       12,925.000         9.4. TOTAL DIRECT       9.5 2025 DII         FOREIGN EXPENDITURE BY       EXPENDITU         THE EXECUTING AGENCY       EXECUTING         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2025 AI         FINANCED BY CENTRAL       FINANCED II	FOREIGN LOCAL  0.000 12,925.000  ECT FOREIGN 9.6 TOTAL FINANCING BY THE BY FOREIGN LOANS AGENCY GRANTS  0.000 000  OUNT TO BE 9.10. TOTAL AMOUNT TO Y CENTRAL BE FINANCED BY OTHER	FOR 2025  8,000.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2025 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  20,925.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE  9.9. 2025 AII	FOREIGN LOCAL  0.000 12,925.000  ECT FOREIGN 9.6 TOTAL FINANCING BY THE BY FOREIGN LOANS AGENCY GRANTS  0.000 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO Y CENTRAL BE FINANCED BY OTHER INT LOCAL AGENCIES	FOR 2025  8,000.000  9.7 2025 AMOUNT  TO BE FINANCED BY  FOREIGN LOANS/GRANTS  0.000  9.11. 2025 AMOUNT
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUN         9.1. TOTAL PROJECT COST       TOTAL         20,925.000       12,925.000         9.4. TOTAL DIRECT       9.5 2025 DII         FOREIGN EXPENDITURE BY       EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2025 AI         FINANCED BY CENTRAL       FINANCED IS         GOVERNMENT       GOVERNME         20,925.000       8,000	FOREIGN LOCAL  0.000 12,925.000  ECT FOREIGN 9.6 TOTAL FINANCING BY THE BY FOREIGN LOANS AGENCY GRANTS  0.000 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO Y CENTRAL BE FINANCED BY OTHER INT LOCAL AGENCIES	FOR 2025  8,000.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  0 9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUN         9.1. TOTAL PROJECT COST       TOTAL         20,925.000       12,925.000         9.4. TOTAL DIRECT       9.5 2025 DII         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2025 AI         FINANCED BY CENTRAL       FINANCED BY         GOVERNMENT       GOVERNMENT         20,925.000       8,000         9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL  0.000 12,925.000  ECT FOREIGN 9.6 TOTAL FINANCING BY THE BY FOREIGN LOANS AGENCY GRANTS  0.000 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO Y CENTRAL BE FINANCED BY OTHER INT LOCAL AGENCIES	FOR 2025  8,000.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUN         9.1. TOTAL PROJECT COST       TOTAL         20,925.000       12,925.000         9.4. TOTAL DIRECT       9.5 2025 DII         FOREIGN EXPENDITURE BY       EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2025 AI         FINANCED BY CENTRAL       FINANCED II         GOVERNMENT       GOVERNME         20,925.000       8,000         9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL  0.000 12,925.000  ECT FOREIGN 9.6 TOTAL FINANCING BY FOREIGN LOANS AGENCY GRANTS  0.000 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO BE Y CENTRAL BE FINANCED BY OTHER INT LOCAL AGENCIES  00 0.000	FOR 2025  8,000.000  9.7 2025 AMOUNT  TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2025 AMOUNT  TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  23 2024 2025
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  20,925.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20,925.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAL  0.000 12,925.000  ECT FOREIGN 9.6 TOTAL FINANCING RE BY THE BY FOREIGN LOANS AGENCY GRANTS 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO Y CENTRAL BE FINANCED BY OTHER NT LOCAL AGENCIES 00 0.000  OTAL PRE 2023 202  0.000 0.000  OTAL PRE 2023 202	FOR 2025  8,000.000  9.7 2025 AMOUNT  TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  0 9.11. 2025 AMOUNT  TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  23 2024 2025  00 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  20,925.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20,925.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	FOREIGN LOCAL  0.000 12,925.000  ECT FOREIGN 9.6 TOTAL FINANCING RE BY THE BY FOREIGN LOANS AGENCY GRANTS 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO Y CENTRAL BE FINANCED BY OTHER NT LOCAL AGENCIES 00 0.000  OTAL PRE 2023 202  0.000 0.000  OTAL PRE 2023 202	FOR 2025  8,000.000  9.7 2025 AMOUNT  TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  0 9.11. 2025 AMOUNT  TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  23 2024 2025  00 0.000 0.000
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUN         9.1. TOTAL PROJECT COST       TOTAL         20,925.000       12,925.000         9.4. TOTAL DIRECT       9.5 2025 DII         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2025 AI         FINANCED BY CENTRAL       FINANCED BY         GOVERNMENT       GOVERNME         20,925.000       8,000         9.12 SOURCE OF FOREIGN FINANCING       SOURCE         Nii       9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN         PRE 2023       2023       2024	FOREIGN LOCAL  0.000 12,925.000  ECT FOREIGN 9.6 TOTAL FINANCING BY FOREIGN LOANS AGENCY GRANTS  0.000 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  00 0.000  OTAL PRE 2023 202  OTAL PRE 2023 202  FINANCING IN 2025  Nil	FOR 2025  8,000.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  0 9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  23 2024 2025 00 0.000 0.000
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUN         9.1. TOTAL PROJECT COST       TOTAL         20,925.000       12,925.000         9.4. TOTAL DIRECT       9.5 2025 DII         FOREIGN EXPENDITURE BY       EXPENDITU         THE EXECUTING AGENCY       EXECUTING         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2025 AI         FINANCED BY CENTRAL       FINANCED II         GOVERNMENT       GOVERNME         20,925.000       8,000         9.12 SOURCE OF FOREIGN FINANCING       SOURCE         Nil       9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT         PRE 2023       2023       2024         0.000       0.000       12,925	FOREIGN LOCAL  0.000 12,925.000  ECT FOREIGN 9.6 TOTAL FINANCING BY FOREIGN LOANS AGENCY GRANTS  0.000 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  00 0.000  OTAL PRE 2023 202  OTAL PRE 2023 202  FINANCING IN 2025  Nil	FOR 2025  8,000.000  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  0 9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  23 2024 2025 00 0.000 0.000
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUN         9.1. TOTAL PROJECT COST       TOTAL         20,925.000       12,925.000         9.4. TOTAL DIRECT       9.5 2025 DII         FOREIGN EXPENDITURE BY       EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2025 AI         FINANCED BY CENTRAL       FINANCED GOVERNMENT         20,925.000       8,000         9.12 SOURCE OF FOREIGN FINANCING SOURCE         NII       9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT         PRE 2023       2023       2024	FOREIGN LOCAL  0.000 12,925.000  ECT FOREIGN 9.6 TOTAL FINANCING BY FOREIGN LOANS AGENCY GRANTS  0.000 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  00 0.000  OTAL PRE 2023 202  OTAL PRE 2023 202  FINANCING IN 2025  Nil	## FOR 2025    8,000.000     9.7 2025 AMOUNT     TO BE FINANCED BY     FOREIGN LOANS/GRANTS     0.000     0 9.11. 2025 AMOUNT     R TO BE FINANCED BY     OTHER LOCAL AGENCIES     0.000     23 2024 2025     00 0.000     0.000     NON GOVERNMENT)

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				AGENCY COL	
					31
				050700 000	
PROGRAMME	R.A	ANK	SCORE	SECTOR COD	07
312 - Public Works		1	180		0/
		0.5.0 4.5.04		550011	
PROJECT TITLE  East Bank - East Coast Demerara Road Linkage	2. CLAS	SIFICATION Critical	3.	REGION 4	т
East Dalik - East Coast Demerara Road Linkage		Childai		Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURAT	ION
MINISTRY OF PUBLIC WORKS	On-g	oing		From	01-Sep-15
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for construction of road	link between East Coas	st and East Bar	nk from Ogle to Haag	s Bosch.	
			0 0		
8. BENEFITS OF PROJECT					
1. Improved access.					
Reduced traffic congestion.     Reduced travel time.					
3. Reduced travel time.					
9. PROJECT FINANCING (G\$ Million) 9.2. AI	MOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	)
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL		FOR 2025	
35,134.697 26,91	1.781 8,889.377	18,022.	404	7,715.000	
9.4. TOTAL DIRECT 9.5 20.	25 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2025 AMOUN	JT
	IDITURE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECU	JTING AGENCY	GRANT	S	FOREIGN LOANS	S/GRANTS
0.000	0.000	10	,812.293	1,415.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	25 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2025 AMOL	INT
	CED BY CENTRAL		ANCED BY OTHER	TO BE FINANCE	
	RNMENT	LOCAL	AGENCIES	OTHER LOCAL A	AGENCIES
24,322.404	5,300.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202	3 2023	2024	2025
INDIA	10,812.293	2,397.99	6 2,414.29	7 4,077.084	1,415.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING	•	,	
	2024	Nil			
2,832.404 5,690.000	,500.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLED \	WORKERS TO BE	_
EMPLOYED IN 2025	*	EMPLOYED	IN 2025	*	_

					REF: 117
				AGENC	Y CODE NUMBER
					31
BB00BANNE	D.4	NUZ	20005	SECTO	R CODE NUMBER
PROGRAMME	RA		SCORE		08
312 - Public Works		1	180		
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION	
Dredging		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED D	URATION
MINISTRY OF PUBLIC WORKS	New			From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project include provision for dredging, vessels, equ	ipment and spares.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO IFOT FINIANICINIO (OC MIIII)	UNIT ODENIT DEFOR	E 000E		O AMOUNT DUD	OFTED
( ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	UNT SPENT BEFOR			.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2025	0.500
5,083.500 0.000	0.000	0.00	00	5,08	3.500
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2025 A	AMOUNT
FOREIGN EXPENDITURE BY EXPENDI	TURE BY THE	BY FOI	REIGN LOANS	TO BE FIN	IANCED BY
THE EXECUTING AGENCY EXECUTION	NG AGENCY	GRAN	rs	FOREIGN	LOANS/GRANTS
0.000	0.000		0.000	0.0	000
9.8. TOTAL AMOUNT TO BE 9.9. 2025	AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	O 9.11. 2025	AMOUNT
	D BY CENTRAL	BE FIN	ANCED BY OTHER	R TO BE FIN	IANCED BY
GOVERNMENT GOVERN	MENT	LOCAL	. AGENCIES	OTHER LC	OCAL AGENCIES
5,083.500 5,08	83.500		0.000	0.0	000
0.40.00UD05.05.50D5I0N.5INANOINO			<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	23 202	23 2024	2025
Nil	0.000	0.000			
	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOUF	RCES OF LOCAL (N	NON GOVERNMEN	IT)
DDE 2022 2022 202	24	FINANCING	IN 2025		
PRE 2023 2023 202		Nil			
0.000 0.000 0.	000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS TO E	BE
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*

				REF:	118
				AGENCY CODE	NUMBER
					31
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
312 - Public Works		1	180		07
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Bridges		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	ON
MINISTRY OF PUBLIC WORKS		On-going		From	01-Jan-22
			<del></del>	То	31-Dec-28
7. DECODIDENCE DECLE					
7. DESCRIPTION OF PROJECT  The project includes:					
Payment of retention.					
<ul><li>2. Completion of Wismar Bridge and bridge</li><li>3. Provision for construction of Berbice and</li></ul>		ethem.			
4. Construction, upgrading and rehabilitation					
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2025	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	<u>L</u>	FOR 2025	
110,338.469	22,944.547	000 22,94	4.547	19,165.922	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOR	EIGN 9.6 To	OTAL FINANCING	9.7 2025 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	E BY FO	DREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	GRANTS
0.000	0.000		76,728.000	10,000.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER LAGENCIES	TO BE FINANCED OTHER LOCAL A	
33,610.469	9,165.922	1	0.000	0.000	
,	3,13313	<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	023 2023	3 2024	2025
SOURCE OTHER	76,728.000	0.00			10,000.000
	,. =				,
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2023 2023	2024	FINANCIN	G IN 2025		
4,460.000 5,734.547	12,750.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025	*	1
					-

			REF: 119
			AGENCY CODE NUMBER
			31
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
o i z i dano i romo			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Miscellaneous Roads/Drainage		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS		going	From 01-Jan-24
	_		To 31-Dec-25
7. DEGODIPTION OF DDG 1507			
7. DESCRIPTION OF PROJECT  The project includes:			
Payment of retention.			
Provision for completion, construction and	rehabilitation of roads and dra	ins.	
8. BENEFITS OF PROJECT			<u> </u>
Improved access and living conditions.			
Reduced traffic congestion.     Reduced travel time.			
5. Reduced traver time.			
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
120,000.000	70,000.000 0.000	70,000.000	50,000.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TTO 9.11. 2025 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
120,000.000	50,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	70,000.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		10.2 NILIMPED OF LINES	LED MODVEDS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	) DE   *	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025	

<sup>\*</sup> Contract Work

					REF: 120
				AGENO	CY CODE NUMBER
					31
PROGRAMME		RANK	SCORE	SECTO	R CODE NUMBER
312 - Public Works		1	180		07
orz Tubilo Worko		<u> </u>	100		
1. PROJECT TITLE	2.	CLASSIFICATION	I	3. REGION	
Urban Roads/Drainage		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED [	DURATION
MINISTRY OF PUBLIC WORKS		On-going		From	01-Jan-24
				То	31-Dec-25
	<u> </u>				
7. DESCRIPTION OF PROJECT					
The project includes:  1. Payment of retention.					
2. Provision for completion, construction and	d rehabilitation of roads in	Regions 1, 2, 4, 6,	7, 8, 9 and 10.		
8. BENEFITS OF PROJECT					
Improved access and drainage.					
Reduced traffic congestion.					
3. Reduced time travel.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I	BEFORE 2025	Ş	3.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	<b>L</b>	FOR 2025	
4,000.000	2,000.000	2,000	0.000	2,00	00.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOR	FIGN 96 T	OTAL FINANCING	9.7 2025	AMOLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		IANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN	LOANS/GRANTS
0.000	0.000		0.000	0.	000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2025	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		IANCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES		OCAL AGENCIES
4,000.000	2,000.000		0.000	0.	.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL (	NON GOVERNMEN	NT)
DDE 0000	0004	FINANCIN	G IN 2025		
PRE 2023 2023	2024	Nil			
0.000	2,000.000				
10. EMPLOYMENT IMPACT OF THE PRO					_
10.1. NUMBER OF SKILLED WORKERS T	O BE		MBER OF UNSKILLE	D WORKERS TO E	BE .
EMPLOYED IN 2025	*	EMPLOYE	:D IN 2025		

					REF	121
					AGENCY COI	DE NUMBER
						31
DDOOD WATE		DAN	00005		SECTOR COI	DE NUMBER
PROGRAMME 312 - Public Works		RAN	K SCORE  1 180			07
PROJECT TITLE		2. CLASSII	FICATION	3. RE	GION	
Highway Improvement East Coast Demerar	a	1	Critical	4		7
				De	emerara/Mahaica	
		_				
4. EXECUTING AGENCY		5. STATUS	3	6.	PLANNED DURAT	TON
MINISTRY OF PUBLIC WORKS		On-goir	g		From	01-Jan-22
					То	31-Dec-26
		_				
7. DESCRIPTION OF PROJECT						
The project includes provision for:  1. Construction of 4-lane road - Railway Em  2. Upgrading of 2-lane road - East Coast De	emerara Highway					
Upgrading of 4-lane road - Orange Nassa     Construction of bridge - Hope Canal.     Feasibility studies and designs.	iu to Manaica.					
3. I easibility studies and designs.						
8. BENEFITS OF PROJECT						
Improved access and drainage.     Reduced traffic congestion.						
<ol> <li>Reduced travel time.</li> <li>Improved road safety.</li> </ol>						
9. PROJECT FINANCING (G\$ Million)		SPENT BEFORE			MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST 42,617.425	TOTAL 22,749.520	FOREIGN 21,483.203	LOCAL 1,266.317	F	OR 2025 17,477.290	
,				L	<u> </u>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIREC		9.6 TOTAL FINANCE BY FOREIGN LOAN		9.7 2025 AMOU	
THE EXECUTING AGENCY	EXECUTING AC		GRANTS		FOREIGN LOAN	
0.000	0.000		40,726.108		17,152.290	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOU	JNT TO BE	9.10. TOTAL AMOU	JNT TO	9.11. 2025 AMOU	INIT
FINANCED BY CENTRAL						
	FINANCED BY (		BE FINANCED BY C		TO BE FINANCE	DBY
GOVERNMENT 1,891.317	FINANCED BY ( GOVERNMENT 325.000		BE FINANCED BY CLOCAL AGENCIES		TO BE FINANCE OTHER LOCAL A 0.000	DBY
GOVERNMENT 1,891.317	GOVERNMENT		LOCAL AGENCIES		OTHER LOCAL	DBY
GOVERNMENT	GOVERNMENT		LOCAL AGENCIES		OTHER LOCAL	D BY
GOVERNMENT  1,891.317  9.12 SOURCE OF FOREIGN FINANCING	GOVERNMENT 325.000	FAL 133	0.000  PRE 2023  0.000	OTHER	0.000	D BY AGENCIES
GOVERNMENT  1,891.317  9.12 SOURCE OF FOREIGN FINANCING SOURCE KUWAIT	325.000 TOT 339. 40,386	TAL 133 6.975	DOCAL AGENCIES  0.000  PRE 2023  0.000 0.000  1.14. SOURCES OF LO	2023 0.000 11,440.301	0.000 2024 42.902 10,000.000	AGENCIES  2025  207.290
GOVERNMENT  1,891.317  9.12 SOURCE OF FOREIGN FINANCING SOURCE KUWAIT CHINA	325.000 TOT 339. 40,386	TAL 133 6.975	DOCAL AGENCIES  0.000  PRE 2023  0.000  0.000  1.14. SOURCES OF LO FINANCING IN 2025	2023 0.000 11,440.301	0.000 2024 42.902 10,000.000	AGENCIES  2025  207.290
GOVERNMENT  1,891.317  9.12 SOURCE OF FOREIGN FINANCING SOURCE KUWAIT CHINA  9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT  325.000  TOT  339. 40,386  GOVERNMENT	TAL 133 6.975	DOCAL AGENCIES  0.000  PRE 2023  0.000 0.000  1.14. SOURCES OF LO	2023 0.000 11,440.301	0.000 2024 42.902 10,000.000	AGENCIES  2025  207.290
GOVERNMENT  1,891.317  9.12 SOURCE OF FOREIGN FINANCING SOURCE KUWAIT CHINA  9.13. AMOUNT FINANCED BY CENTRAL PRE 2023  2023	GOVERNMENT 325.000  TOT 339. 40,386  GOVERNMENT 2024 300.000	TAL 133 6.975	DOCAL AGENCIES  0.000  PRE 2023  0.000  0.000  1.14. SOURCES OF LO FINANCING IN 2025	2023 0.000 11,440.301	0.000 2024 42.902 10,000.000	AGENCIES  2025  207.290
9.12 SOURCE OF FOREIGN FINANCING SOURCE KUWAIT CHINA  9.13. AMOUNT FINANCED BY CENTRAL PRE 2023 2023 566.317 400.000  10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS TO	GOVERNMENT  325.000  TOT  339. 40,386  GOVERNMENT  2024  300.000  JECT	FAL 133 6.975	PRE 2023 0.000  PRE 2023 0.000 0.000  1.14. SOURCES OF LO FINANCING IN 2025  Nill  0.2. NUMBER OF UNS	2023 0.000 11,440.301 CAL (NON C	OTHER LOCAL A 0.000  2024  42.902 10,000.000  GOVERNMENT)	AGENCIES  2025  207.290
GOVERNMENT  1,891.317  9.12 SOURCE OF FOREIGN FINANCING SOURCE KUWAIT CHINA  9.13. AMOUNT FINANCED BY CENTRAL PRE 2023 2023 566.317 400.000  10. EMPLOYMENT IMPACT OF THE PRO	GOVERNMENT  325.000  TOT  339. 40,386  GOVERNMENT  2024  300.000  JECT	FAL 133 6.975	DOCAL AGENCIES  0.000  PRE 2023  0.000  0.000  1.14. SOURCES OF LO  FINANCING IN 2025	2023 0.000 11,440.301 CAL (NON C	OTHER LOCAL A 0.000  2024  42.902 10,000.000  GOVERNMENT)	AGENCIES  2025  207.290

			REF: 122
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER  08
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Rehabilitation of Public and Main Access R	oads	Critical	2 - 6
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-	going	From 01-Jan-22
			To 31-Dec-26
7. DESCRIPTION OF PROJECT			
The project includes:  1. Payment of retention.			
Provision for Aubrey Barker, Burma, Can	ije, Essequibo, Mahaicony and V	West Bank Demerara main pu	olic roads.
8. BENEFITS OF PROJECT			
1. Improved access.			
Reduced traffic congestion.     Reduced travel time.			
	_		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NDE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
107,972.617	76,972.617 0.000	76,972.617	30,000.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
107,972.617	30,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
9,120.000 33,850.000	34,002.617	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

				REF: 123
			AG	ENCY CODE NUMBER
				31
PD00DAM#5		20005	SE	CTOR CODE NUMBER
PROGRAMME		RANK SCORE	7	07
312 - Public Works		1 180		
1. PROJECT TITLE	2 CL A	SSIFICATION	3. REGION	
Hinterland Roads	2: 027	Critical	1 - 10	
Timeriana redado		Ontiour	National	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNI	ED DURATION
MINISTRY OF PUBLIC WORKS		going	From	01-Jan-24
			То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project includes:				
Payment of retention.     Completion, construction and rehabilitation.	of hinterland reads in Region	on 1 6 7 9 0 and 10		
2. Completion, construction and rehabilitation	i oi mintenana roads in Regioi	15 1, 0, 7, 0, 9 and 10.		
a DENIEFITA OF PROJECT				
8. BENEFITS OF PROJECT				
Improved access.     Reduced travel time.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2025	9.3. AMOUNT E	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025	
15,414.817	6,414.817 0.000	6,414.817		9,000.000
	9.5 2025 DIRECT FOREIGN			25 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LO		FINANCED BY
	EXECUTING AGENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 2	2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B	Y OTHER TO BE	FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	ES OTHE	R LOCAL AGENCIES
15,414.817	9,000.000	0.000		0.000
0.42 COLIDEE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023 2	2024 2025
Nil	0.000	0.000		0.000
i vii	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	SOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERN	MENT)
DDE 2022	2024	FINANCING IN 2025		
PRE 2023 2023	2024	Nil		
0.000	6,414.817			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT			
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF U	NSKILLED WORKERS	ГО ВЕ
EMPLOYED IN 2025	*	EMPLOYED IN 2025		*

			REF: 124
			AGENCY CODE NUMBER
			31
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
orz i dzile worke		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Linden - Mabura Road and Kurupukari Bridge		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g		From 01-Jan-17
		<u> </u>	To 31-Dec-26
	<del></del>		
7. DESCRIPTION OF PROJECT			1
The project entails: 1. Construction of Linden to Mabura road.			
2. Capacity building, education programme and	community awareness.		
8. BENEFITS OF PROJECT			
Improved access.			
Reduced travel time.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2025
38,552.010	7,825.923 17,295.385	530.538	12,850.000
9.4. TOTAL DIRECT 9.5	5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	KECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	37,171.472	12,000.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL FI	NANCED BY CENTRAL	BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,380.538	850.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
UKCIF/CDB	37,171.472	6,823.600 3,2	7,217.298 12,000.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2025	,
PRE 2023 2023	2024	Nil	
30.538 0.000	500.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025	*

					REF: 125
				AGEN	ICY CODE NUMBER
					31
PROGRAMME		RANK	SCORE	SECT	OR CODE NUMBER
312 - Public Works		1	180		07
OTZ T GBIO WOING			100		
1. PROJECT TITLE	2. (	CLASSIFICATION	I	3. REGION	
Farm Access Roads		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED	DURATION
MINISTRY OF PUBLIC WORKS		On-going		From	01-Jan-24
	'			То	31-Dec-25
7. DECORPOSION OF DDO 1507					
7. DESCRIPTION OF PROJECT  The project entails provision for:					
1. Parika - Goshen - Makouria Link.					
2. Timehri - Sand Hill - Makouria - Bartica L 3. Moleson Creek - El Dorado.	ink.				
8. BENEFITS OF PROJECT					
1. Improved access.					
Reduced travel time.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2025		9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOREI	GN LOCA	<u>L</u>	FOR 2025	
5,505.870	2,505.870 0.00	2,50	5.870	3,0	000.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2025	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE F	INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			N LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO E		TOTAL AMOUNT T		5 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE L AGENCIES		INANCED BY LOCAL AGENCIES
5,505.870	3,000.000		0.000		0.000
	3,533.533	<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	n23 20	23 202	24 2025
SOURCE Nil	0.000	0.00		000 0.00	
		-			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL (	NON GOVERNME	ENT)
PRE 2023 2023	2024	FINANCIN	G IN 2025		
0.000 0.000	2,505.870	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	MBER OF UNSKILLE	ED WORKERS TO	BE
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025		*
	<del></del>				

			REF: 126
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER  08
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Linden - Soesdyke Highway		Critical	4 & 10
			Demerara/Mahaica & Upper Demerara/Upper Berbice
			Demerala/Opper Definite
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-ç	joing	From 01-Jan-22
			To 31-Dec-26
7. DESCRIPTION OF PROJECT			
The project entails provision for reconstruct	ion of Linden - Soesdyke Highw	ay and related structures.	
8. BENEFITS OF PROJECT			
<ol> <li>Improved physical infrastructure.</li> <li>Reduced travel time.</li> </ol>			
3. Improved road safety.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
25,110.000	6,500.491 6,400.514	99.977	9,030.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 24,960.000	FOREIGN LOANS/GRANTS 9,000.000
			<b>.</b>
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
150.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
IsDB	24,960.000	0.000	55.913 6,344.601 9,000.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
99.977 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

			REF: 12	27
			AGENCY CODE NUMBE	R
			31	$\neg$
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBE	R
312 - Public Works		180	08	
ore rabile works		100		
1. PROJECT TITLE	2. CLASSIFICATION	3. 1	REGION	
Transport Infrastructure Programme	Critical		4	_
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS	On-going	$\neg$	From 01-Jan-	22
			To 31-Dec-	26
	ı			
7. DESCRIPTION OF PROJECT				_
The project entails:  1. Reconstruction of highway from Good Success to Timehri.				
2. Rehabilitation of 4-lane road from Providence to Diamond.				
a DENIFFITS OF DDO IFOT				
BENEFITS OF PROJECT     Inproved physical infrastructure.				$\neg$
2. Reduced travel time.				
3. Improved road safety.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	L	FOR 2025	
24,370.000 4,154.742	1,954.742 2,200	0.000	3,950.000	
9.4. TOTAL DIRECT 9.5 2025 DIRECT	T EODEIGN 0.6 TO	OTAL FINANCING	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE E		REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AGE			FOREIGN LOANS/GRANTS	3
0.000	2	0,800.000	3,500.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	NT TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2025 AMOUNT	
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE FIN	NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES	i
3,570.000 450.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTAL	AL PRE 20	2023	2024 2025	
IDB 20,800.	.000 0.000	1,833.50	7 121.235 3,500.00	10
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)	
		·		
	FINANCING	J 114 2020		
PRE 2023 2023 2024	Nil	3 IIV 2023		
PRE 2023         2023         2024           100.000         2,000.000         100.000		5 IIV 2023		
		3 IIV 2023		
100.000 2,000.000 100.000	Nil	BER OF UNSKILLED V	VORKERS TO BE	

<sup>\*</sup> Contract Work

							REF:	128
						AGE	NCY COD	E NUMBER
								31
						050	TOD COD	
PROGRAMME		RAI	NK	SCORE		SEC	TOR CODI	E NUMBER
312 - Public Works			1	180				
1. PROJECT TITLE		2. CLASS	IFICATION		3. R	EGION		
New Amsterdam - Moleson Creek Highway			Critical		[	-		
					E	East Berbice	e/Corentyne	•
4. EXECUTING AGENCY		5. STATU	S		6	6. PLANNE	D DURATIO	ON
MINISTRY OF PUBLIC WORKS		New				From		01-Jan-25
						То		31-Dec-27
7. DESCRIPTION OF PROJECT								
The project entails provision for Palmyra to M	oleson Creek road	•						
8. BENEFITS OF PROJECT								
1. Improved access.								
<ol> <li>Reduced traffic congestion.</li> <li>Reduced travel time.</li> </ol>								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPI	ENT DEFODE	= 202E		0.2	AMOUNT B	UDCETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL	_	9.3. 1	FOR 2025	ODGETED	
136,890.547	0.000	0.000	0.00				5,500.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT	FOREIGN	9.6 TC	TAL FINANCIN	IG	9.7.203	25 AMOUN	<del></del> т
	EXPENDITURE BY			REIGN LOANS			FINANCED	
	EXECUTING AGE	NCY	GRAN <sup>*</sup>		T		GN LOANS	/GRANTS
0.000	0.000		13	34,390.547	<u> </u>	1:	5,000.000	
	9.9. 2025 AMOUN			TOTAL AMOUN			025 AMOUI	
	FINANCED BY CE GOVERNMENT	NIKAL		IANCED BY OT LAGENCIES	HEK		FINANCED LOCAL A	
2,500.000	500.000			0.000	1		0.000	
9.12 SOURCE OF FOREIGN FINANCING			<u> </u>		_			
SOURCE	TOTAL	_	PRE 20	23	2023	20	024	2025
SWEDEN OTHER	94,325.0 40,065.5		0.000 0.000		0.000		000 000	9,000.000 6,000.000
	-							0,000.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		9 14 SOLIF	RCES OF LOCA	AL (NON	<b>GOVERNI</b>	1ENT)	
	OVERNIVEIVI				`			
PRE 2023 2023	2024	ı	FINANCING					
PRE 2023 2023 0.000 0.000		ı			`			
	2024	ı	FINANCING					
0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT OF SKILLED WORKERS TO	2024 0.000		FINANCING Nil 10.2. NUMI	BIN 2025		ORKERS T	O BE	
0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT	2024 0.000		FINANCING Nil	BIN 2025		ORKERS T	O BE	]

			REF: 129
			AGENCY CODE NUMBER
			31
DDOCD ANNAE	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME  312 - Public Works		ANK SCORE	08
312 - Fublic Works		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Integrated Transport Corridor		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	18	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	J. STATI		From 01-Jan-25
	1		To 31-Dec-31
7. DESCRIPTION OF PROJECT			
The project includes provision for upgrading of	New Amsterdam to Mara roa	d.	
8. BENEFITS OF PROJECT			
Improved access.     Reduced travel time.			
2. Reduced traver time.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2025
32,576.000	0.000	0.000	550.000
9.4. TOTAL DIRECT 9.	5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	32,526.000	500.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2025 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
50.000	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2023 2024 2025
IDA	32,526.000	0.000	0.000 0.000 500.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PDF 0000	0004	FINANCING IN 2025	
PRE 2023 2023	2024	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025	*

			REF: 130
			AGENCY CODE NUMBER
			31
PROGRAMIE	DANIK	20005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	07
312 - Public Works	1	180	
1. PROJECT TITLE	2. CLASSIFICATION	N 3.	REGION
Sea and River Defence Works	Critical		2 - 6
			National
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-going		From 01-Jan-24
			To 31-Dec-25
	_		
7. DESCRIPTION OF PROJECT			
The project includes:			
<ol> <li>Payment of retention.</li> <li>Completion, construction and rehabilitation of sea and river</li> </ol>	defence in critical areas i	n Regions 2 - 6.	
		3	
8. BENEFITS OF PROJECT			
Reduced flooding.			
O DDO IFOT FINANCINIO (OÈ MILLE)	DENT DEFODE 000F	0.0	AMOUNT DUDOFTED
, , ,	SPENT BEFORE 2025		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2025
12,085.891 6,085.891	0.000	35.891	6,000.000
9.4. TOTAL DIRECT 9.5 2025 DIREC	CT FOREIGN 9.6	TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY F	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	GENCY GRA	NTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	JNT TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		INANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AGENCIES
12,085.891 6,000.000		0.000	0.000
a 40 00UDOF OF FOREIGN FINANCINO	<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL PRE 2	2023 2023	2024 2025
Nil 0.0			0.000 0.000
0.0	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	URCES OF LOCAL (NO	N GOVERNMENT)
DDE 2022 2024	FINANCII	NG IN 2025	
PRE 2023 2023 2024	Nil		
0.000 0.000 6,085.891			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE			
EMPLOYED IN 2025		MBER OF UNSKILLED V	VORKERS TO BE

			REF: 131
			AGENCY CODE NUMBER
			31
DDOOD AMME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 312 - Public Works	K <i>F</i>	NK SCORE	07
312 - Fublic Works		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Water Front Development		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	10	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	5. STATI		From 01-Jan-24
WINTER TO TO BEIG WORKS	l long	Sirig	To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for waterfront develop	oment works.		
8. BENEFITS OF PROJECT			
Improved and enhanced facilities and operational	efficiency.		
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2025
1,795.000	0.000	795.000	1,000.000
9.4. TOTAL DIRECT 9.5 2	2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2025 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OTHE	
	'ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,795.000	1,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		023 2024 2025
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2025	,
PRE 2023 2023	2024	Nil	
0.000	795.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

					REF:	132
					AGENCY CODE	NUMBER
						31
PROOF ALMAE	DAN	11.2	00005		SECTOR CODE	NUMBER
PROGRAMME  312 - Public Works	RAN		SCORE			08
312 - Public Works		1	180			
1. PROJECT TITLE	2. CLASSII	FICATION		3. REGIO	N	
Stellings		Critical	$\neg$	1 - 10		
				Nation	al	
4. EXECUTING AGENCY	5. STATUS	3		6. PL/	ANNED DURATIO	N
MINISTRY OF PUBLIC WORKS	On-goir	ng		Fro	om	01-Jan-24
				То		31-Dec-26
	_					
7. DESCRIPTION OF PROJECT						
The project includes provision for Bartica, New Amsterdar	n, Parika, Rosignol,	Supenaam	and Vreed-en-Ho	op stellings.		
8. BENEFITS OF PROJECT						
Improved safety and operational efficiency.						
O DRO JECT EINANCING (C¢ Million) 0.2 AMOUN	IT ODENIT DEFODE	2025		0.2 VMOII	INT BUDGETED	
( ' '	NT SPENT BEFORE				INT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR :		
3,012.231 959.231	0.000	959.2	231		1,053.000	
9.4. TOTAL DIRECT 9.5 2025 DIF	RECT FOREIGN	9.6 TC	TAL FINANCING	9.	7 2025 AMOUNT	-
FOREIGN EXPENDITURE BY EXPENDITU	RE BY THE	BY FO	REIGN LOANS	T	O BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING	AGENCY	GRAN	TS	F	OREIGN LOANS/	GRANTS
0.000	00		0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AN	MOUNT TO BE	9.10. 7	TOTAL AMOUNT	TO 9.	11. 2025 AMOUN	Т
	BY CENTRAL		IANCED BY OTH		O BE FINANCED	BY
GOVERNMENT GOVERNME	:NT	LOCAL	AGENCIES	0	THER LOCAL AG	SENCIES
3,012.231 1,053.	000		0.000		0.000	
0.40.00UD05.05.50D5I0N.5INANOINO		-		_		<del></del>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	23 2	2023	2024	2025
Nil	0.000	0.000		.000	0.000	0.000
1711	0.000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	1T 8	9.14. SOUF	RCES OF LOCAL	(NON GOVE	ERNMENT)	
DDE 2022 2024	F	FINANCING	S IN 2025			
PRE 2023 2023 2024 0.000 0.000 959.2	<u></u>	Nil				
0.000 0.000 959.2						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILI	LED WORKE	RS TO BE	
EMPLOYED IN 2025	* E	EMPLOYED	) IN 2025		*	

				REF:	133
				AGENCY COD	E NUMBER
					31
DDOOD AND IS	DANIK	20005		SECTOR COD	E NUMBER
PROGRAMME	RANK	SCORE	7		07
312 - Public Works	_	1 180			
1. PROJECT TITLE	2. CLASSIFIO	CATION	3. RE0	GION	
Equipment	_	ritical	4		Ī
			De	merara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6.	PLANNED DURATI	ON
MINISTRY OF PUBLIC WORKS	New			From	01-Jan-25
				То	31-Dec-25
	_				
7. DESCRIPTION OF PROJECT					
The project entails provision for equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 20	025	93 AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		OR 2025	
650.000 0.000	0.000	0.000	<u> </u>	650.000	<del></del> 1
0.000	0.000	0.000	L	030.000	
9.4. TOTAL DIRECT 9.5 2025 DIR	ECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2025 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FOREIGN LO	ANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING		GRANTS	<del></del> -	FOREIGN LOANS	GRANTS
0.000	)	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	OUNT TO BE	9.10. TOTAL AM	OUNT TO	9.11. 2025 AMOU	NT
FINANCED BY CENTRAL FINANCED B	Y CENTRAL	BE FINANCED B		TO BE FINANCED	
GOVERNMENT GOVERNMENT	1T	LOCAL AGENCIE	ES	OTHER LOCAL A	GENCIES
650.000 650.00	00	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	OTAL	PRE 2023	2023	2024	2025
	0.000	0.000	0.000	0.000	0.000
				<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		4. SOURCES OF I	LOCAL (NON G	OVERNMENT)	
PRE 2023 2023 2024		NANCING IN 2025			
0.000 0.000 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		O NUMBER OF '	NOWILLED WAS	OVEDO TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE		.2. NUMBER OF UI	NOKILLED WO	KKEKS TO BE	7
EMPLOYED IN 2025	* EN	IPLOYED IN 2025		*	_

				REF: 134
			AGENCY	CODE NUMBER
				31
DDOCD AMME	D	NIK COORE	SECTOR	CODE NUMBER
PROGRAMME 312 - Public Works		ANK SCORE		07
312 - Fublic Works		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Guyana Restoration Project		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	116	6. PLANNED DU	ID ATION
MINISTRY OF PUBLIC WORKS	5. STAT		From From	01-Jan-25
Will Work of Tobelo Work of	INCW		To	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for Community O	organised for Restoring the En	vironment (CORE) project.		
8. BENEFITS OF PROJECT				
Improved aesthetics and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate and environmental quality and appropriate a	ality.			
2. Increased job opportunities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025	
234.000	0.000 0.000	0.000	234.0	000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2025 AN	MOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN L	OANS/GRANTS
0.000	0.000	0.000	0.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2025 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINA	NCED BY
	GOVERNMENT	LOCAL AGENCIES	OTHER LOC	CAL AGENCIES
234.000	234.000	0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023 2024	2025
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT	)
o. To. Annoch Thrance B. T. Celvinale	O V E I I I I I I I I I I I I I I I I I I	FINANCING IN 2025	AL (HOIT GOVERNMENT)	,
PRE 2023 2023	2024	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJE	ECT			
10.1. NUMBER OF SKILLED WORKERS TO	) BE	10.2. NUMBER OF UNSE	ILLED WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2025	[	*

				REF:	135
				AGENCY CODE	NUMBER
					31
5500511115		D.1.11/	005	SECTOR CODE	NUMBER
PROGRAMME			ORE		08
312 - Public Works		1	180		
1. PROJECT TITLE	2 CL/	ASSIFICATION	3 RF	EGION	
Navigational Aids		Critical		- 10	
Travigational / lido		Ontiodi	<u> </u>	ational	
	-				
			_		
4. EXECUTING AGENCY	5. STA	ATUS	6.	PLANNED DURATIO	ON
MINISTRY OF PUBLIC WORKS	Ne	w		From	01-Jan-25
	-			То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes provision for navigation	n aids and removal of wrecks.				
8. BENEFITS OF PROJECT					
Improved navigational safety.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2025	9.3. A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			OR 2025	
2,340.000	0.000 0.000	0.000	1 г	2,340.000	1
2,6 10.000	0.000		J L	2,0 .0.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2025 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	N LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	<del></del>	FOREIGN LOANS	GRANTS
0.000	0.000	0.00	0	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2025 AMOUN	ΙΤ
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL AC	SENCIES
2,340.000	2,340.000	0.00	00	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0000	0004	0005
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON (	GOVERNMENT)	
		FINANCING IN 20	•	,	
PRE 2023 2023	2024	Nil			
0.000 0.000	0.000	[			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER (	OF UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2		*	1
LIVII LOTED IIV ZOZO			U_U		I

				R	EF: 136
				AGENCY C	ODE NUMBER
					31
PD00DAMME		DANIK	20075	SECTOR C	ODE NUMBER
PROGRAMME		RANK	SCORE		08
312 - Public Works		1	180		
1. PROJECT TITLE	2. CL	ASSIFICATION	3	3. REGION	
Reconditioning of Ferry Vessels		Critical		1 - 3 & 7	$\neg$
3 ,				National	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DUR	ATION
MINISTRY OF PUBLIC WORKS	N	ew		From	01-Jan-25
			<del></del>	То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for spares.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO JECT EINIANCING (C¢ Million)	0.2 AMOUNT SPENT PER	ODE 2025	0	2 AMOUNT BUIDOET	TED.
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			.3. AMOUNT BUDGET	IED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2025	0
100.000	0.000	0.00	00	100.00	0
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG	N 9.6 TO	TAL FINANCING	9.7 2025 AMC	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINAN	CED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOA	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2025 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINAN	CED BY
GOVERNMENT	GOVERNMENT	LOCAL	. AGENCIES	OTHER LOCA	L AGENCIES
100.000	100.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	23 202	3 2024	2025
Nil	0.000	0.000			0.000
	<u> </u>				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	RCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2023 2023	2024	FINANCING	IN 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE			D WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025	1	*

				RE	F: 137
				AGENCY CO	DE NUMBER
					31
DDOOD ANALE		DANIK	00005	SECTOR CO	DE NUMBER
PROGRAMME 313 - Transport		RANK 1	SCORE 180		07
313 - Halispoit		<u>'</u>	100		
1. PROJECT TITLE	2. C	LASSIFICATION	3	3. REGION	
Hinterland/Coastal Airstrips		Critical		1, 7 - 9	
				National	
4. EXECUTING AGENCY	E 0.	TATUS		6. PLANNED DURA	TION
MINISTRY OF PUBLIC WORKS		On-going		From	01-Jan-24
I SELE WORKS		on going		То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes:  1. Payment of retention.					
Provision for airstrips.					
8. BENEFITS OF PROJECT					
Improved aviation facilities.					
O DDO IFCT FINANCING (Of Million)	9.2. AMOUNT SPENT BE	FODE 2025	0	2 AMOUNT BUDGET	-D
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	TOTAL FOREIG			.3. AMOUNT BUDGETE FOR 2025	<u>-</u> D
4,500.000	2,000.000 0.00			2,500.000	)
				,	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREK		OTAL FINANCING	9.7 2025 AMOL	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS	TO BE FINANC FOREIGN LOAI	
0.000	0.000		0.000	0.000	10/010/110
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO B		TOTAL AMOUNT TO	9.11. 2025 AMC	NINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL	
4,500.000	2,500.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING			_		
SOURCE SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 20	)23 202	23 2024	2025
Nil	0.000	0.000	0.00	0.000	0.000
0.40 AMOUNT FINANCES BY OFFITS ALL	00//50/145/17	0.44 0011	DOES OF LOOM (*)	ION OOVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU FINANCINO	•	ION GOVERNMENT)	
PRE 2023 2023	2024	Nil	J IN 2025		
0.000 0.000	2,000.000	I'NII			
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUM	IBER OF UNSKILLEI	D WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025	*	

				REF:	138
				AGENCY CODE	NUMBER
					31
DDOCDAMME	D.	NIZ C	SCORE	SECTOR CODE	NUMBER
PROGRAMME 313 - Transport		NK S	180		07
313 - Hansport			180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
CJIA Modernisation Project		Critical	7	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	JS		6. PLANNED DURATIO	N
MINISTRY OF PUBLIC WORKS	On-g	oing		From	01-Jan-23
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					-
The project entails provision for airline offices.					
8. BENEFITS OF PROJECT					
Improved aviation facilities.					
<ol> <li>Increased security readiness.</li> <li>Improved operation and service facilities.</li> </ol>					
o. Improvod oporación ana corvido facilitaco.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL		FOR 2025	
2,368.420 1,6	0.000	1,600.00	00	768.420	
	2025 DIRECT FOREIGN		AL FINANCING	9.7 2025 AMOUNT	
	ENDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXE	0.000	GRANTS	.000	FOREIGN LOANS/ 0.000	GRANTS
		0.	.000		
	2025 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2025 AMOUN	
	ANCED BY CENTRAL /ERNMENT		NCED BY OTHER GENCIES	TO BE FINANCED OTHER LOCAL AG	
2,368.420				0.000	T
2,500.420	768.420		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	FRNMENT	9 14 SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
S. S. AMOSTITI III MOLD DI OLIVINAL GOVE		FINANCING IN	•	· · · · · · · · · · · · · · · · · · ·	
PRE 2023 2023	2024	Nil	12023		
0.000 500.000	1,100.000	"			
10. EMPLOYMENT IMPACT OF THE PROJECT	<del>-</del>				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	R OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN		*	
					1

<sup>\*</sup> Contract Work

			REF: 139	
			AGENCY CODE NUMBER	
			31	7
				J
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER	
313 - Transport		1 180	07	1
Тапорон			J	J
1. PROJECT TITLE	2. CLA	ASSIFICATION	3. REGION	
Central Transport Planning		Critical	1 - 10	-
			National	
				1
4. EXECUTING AGENCY	5. ST <i>A</i>	TUS	6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS	Ne		From 01-Jan-25	3
	-		To 31-Dec-25	
				_
7. DESCRIPTION OF PROJECT	v comitoco			1
The project entails provision for consultance	/ services.			
8. BENEFITS OF PROJECT				
Improved traffic planning and management				1
miprovou namo piaming and management				
				1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2025	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025	
70.000	0.000	0.000	70.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2025 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		
70.000	70.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023 2024 2025	_
Nil	0.000	0.000	0.000 0.000 0.000	J
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	DCAL (NON GOVERNMENT)	
		FINANCING IN 2025	•	
PRE 2023 2023	2024	Nil		
0.000	0.000			_
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	TO BE		SKILLED WORKERS TO BE	
EMPLOYED IN 2025		EMPLOYED IN 2025	_ *	

<sup>\*</sup> Contract Work

				REF:	140
				AGENCY CODE	NUMBER
					31
DDOCD A MARE	D	ANIK COO	חר	SECTOR CODE	NUMBER
PROGRAMME 313 - Transport		ANK SCOF			08
313 - Hansport			50		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
CJIA Corporation		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	LIS		6. PLANNED DURATION	ON
MINISTRY OF PUBLIC WORKS	New			From	01-Jan-25
				То	31-Dec-28
7. DESCRIPTION OF PROJECT					
The project includes provision for terminal, tax	iways, runway, perimeter light	ing and equipment.			
8. BENEFITS OF PROJECT					
Improved accommodation and operational effi	ciency.				
, ,	0.2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2025	
13,138.961	0.000 0.000	0.000		7,500.000	
9.4. TOTAL DIRECT 9	0.5 2025 DIRECT FOREIGN	9.6 TOTAL FI	INANCING	9.7 2025 AMOUN	Γ
	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	
THE EXECUTING AGENCY  0.000	0.000	GRANTS 12,638.9	161	FOREIGN LOANS	GRANIS
0.000	0.000	12,030.9	.01	7,000.000	
	9.9. 2025 AMOUNT TO BE	9.10. TOTAL		9.11. 2025 AMOUN	
	FINANCED BY CENTRAL SOVERNMENT	BE FINANCEI LOCAL AGEN		TO BE FINANCED OTHER LOCAL AG	
500.000	500.000	0.000		0.000	
	000.000	0.000	<u></u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022	2024	2025
SOURCE UKEF	TOTAL 12,638.961	PRE 2023 0.000	0.000	2024	2025 7,000.000
UNEF	12,030.901	0.000	0.000	0.000	7,000.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES C	OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN 202	25		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE		10.2 NUMBER OF	ETIMOKILLEDV	VODVEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO	DE	10.2. NUMBER OF		AOKVEKO IO RE	1
EMPLOYED IN 2025		EMPLOYED IN 202	20		1

			REF: 141
			AGENCY CODE NUMBER
			31
BB00BANNE	DANK	20005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	08
313 - Transport		1 180	
1. PROJECT TITLE	2. CLASSIFIC	ATION 3	. REGION
Civil Aviation Authority		ical	1 - 10
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-25
			To 31-Dec-26
7. DESCRIPTION OF PROJECT			
The project entails provision for building.			
8. BENEFITS OF PROJECT			
Improved facilities and operational efficiency.			
O DDO IFOT FINANCING (OF MUIE-12)	LINT ODENT DEFODE 000	0.5	O AMOUNT DUDOFTED
, ,	UNT SPENT BEFORE 202		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2025
300.000 0.000	0.000	0.000	150.000
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	TURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTION EXECUTION	NG AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025	AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNI	MENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
300.000	0.000	0.000	0.000
0.42 SOURCE OF FOREIGN FINANCING		_	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL I	PRE 2023 2023	3 2024 2025
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT 9.14	SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2023 2023 202		NCING IN 2025	
	000 Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.0		NACOUEDO TO DE
EMPLOYED IN 2025		. NUMBER OF UNSKILLED LOYED IN 2025	WORKERS TO BE

				R	EF: 142
				AGENCY C	CODE NUMBER
					31
PROGRAMME		RANK	SCORE	SECTOR C	ODE NUMBER
313 - Transport		1	180		08
Тапорон		<u> </u>	100		
1. PROJECT TITLE	2.	CLASSIFICATION	l	3. REGION	
Ferry Vessel and Stellings		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DUR	RATION
MINISTRY OF PUBLIC WORKS		New		From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					1
The project entails provision for vessel.					
8. BENEFITS OF PROJECT					
Improved transportation.					
2. Improved trade.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2025	g	3.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	L	FOR 2025	
206.415	0.000	0.0	000	206.41	5
9.4. TOTAL DIRECT	9.5 2025 DIRECT FORI	FIGN 96 To	OTAL FINANCING	9.7 2025 AMO	TINIT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS		ANS/GRANTS
0.000	0.000		0.000	0.000	)
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2025 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA	AL BE FII	NANCED BY OTHE	R TO BE FINAN	CED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCA	AL AGENCIES
206.415	206.415		0.000	0.000	)
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	023 202	23 2024	2025
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (I	NON GOVERNMENT)	
		FINANCIN	·	,	
PRE 2023 2023	2024	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE			D WORKERS TO BE	-
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025		*

				REF:	143
				AGENCY COD	E NUMBER
					38
				SECTOR COD	E NUMBER
PROGRAMME	RA	NK SCO			17
381 - Policy Development and Administration		1 18	30		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings		Critical		1 - 10	Ī
				National	
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURATI	ON
MINISTRY OF LABOUR	On-go	oing		From	01-Jan-23
				То	31-Dec-25
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT  The project includes:					
Payment of retention.					
Provision for training centres and offices.					
8. BENEFITS OF PROJECT					
Improved accommodation.					
, ,	AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST TOT		LOCAL		FOR 2025	
348.542 249	0.000	249.295		99.247	
9.4. TOTAL DIRECT 9.5 20	025 DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2025 AMOUN	IT
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCE	D BY
	UTING AGENCY	GRANTS		FOREIGN LOANS	G/GRANTS
0.000	0000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2025 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2025 AMOU	NT
	NCED BY CENTRAL	BE FINANCE		TO BE FINANCE	
	RNMENT	LOCAL AGEN		OTHER LOCAL A	GENCIES
348.542	99.247	0.000	)	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVER	DNIMENIT	9.14. SOURCES (		V COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVER	XINIVIEIN I	FINANCING IN 202	•	N GOVERNIVIENT)	
PRE 2023 2023	2024	Nil	20		
0.000 83.449	165.846				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER O	F UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 202		*	٦
					_

<sup>\*</sup> Contract Work

			REF: 144
			AGENCY CODE NUMBER
			38
PROGRAMME	n	ANK SCORE	SECTOR CODE NUMBER
381 - Policy Development and Administration		ANK SCORE  1 180	17
301 - 1 oiley Development and Administration	<u>'</u>	1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land Transport		Critical	1-10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF LABOUR	New New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for truck and eq	uipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DDO IFCT FINANCING (CC Million)	9.2. AMOUNT SPENT BEFO	DE 2025	0.2 AMOUNT PURCETER
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2025
42.800	0.000 0.000	0.000	42.800
		<u> </u>	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
42.800	42.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL	OOVEDNIMENT.	0.44 00110050 051 004	L (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL (	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	1411	
10. EMPLOYMENT IMPACT OF THE PROJ	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKI	LED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*
	<del></del>		

<sup>\*</sup> Contract Work

			REF: 145
			AGENCY CODE NUMBER
			38
PD00D44445	D.4	NIK 20005	SECTOR CODE NUMBER
PROGRAMME	——————————————————————————————————————	NK SCORE	17
381 - Policy Development and Administration		1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF LABOUR	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equi	pment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2025	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2025
	0.000 0.000	0.000	50.000
30.000	7.000	0.000	30.000
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TTO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY OTH	HER TO BE FINANCED BY
GOVERNMENT GOV	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
50.000	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE SOURCE OF TOKEIGNT INANCING	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 MUNIDES 55	week
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025	

				REF:	146
				AGENCY CODE	E NUMBER
					38
PROGRAMME		DANIZ	SCORE	SECTOR CODE	E NUMBER
382 - Labour Administration Services		RANK 389	SCORE 162		17
302 - Labour Auministration Services		303	102		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Buildings		Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. ST <i>A</i>	THS		6. PLANNED DURATION	)N
MINISTRY OF LABOUR	S. 617		$\neg$	From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for building.					
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DPE 2025	0.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		5.5.	FOR 2025	
15.000	0.000 0.000	0.000	0	15.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE		FIGNITIONS	9.7 2025 AMOUN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	EIGN LOANS S	TO BE FINANCED FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10 T	OTAL AMOUNT TO	9.11. 2025 AMOUN	JT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AC	
15.000	15.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202	3 2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT.	0.44 COUR	CES OF LOCAL (NO	NI COVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL (	GOVERNIVIENT	FINANCING	CES OF LOCAL (NO	IN GOVERNIVIENT)	
PRE 2023 2023	2024	Nil	IIN 2025		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025	*	]

					R	EF: 147
					AGENCY C	ODE NUMBER
						38
PROGRAMME	D.	ANIZ	00005		SECTOR C	ODE NUMBER
382 - Labour Administration Services	1	376	SCORE 164			17
302 - Labour Auministration Services	]	370	104			
1. PROJECT TITLE	2. CLAS	SIFICATION		3.	REGION	
Furniture and Equipment		Other			4	
					Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	US	_		6. PLANNED DUR	
MINISTRY OF LABOUR	New				From To	01-Jan-25 31-Dec-25
					10	31-Dec-23
	J					
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						1
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT REFOR	RF 2025		9.3	AMOUNT BUDGET	TED.
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		0.0.	FOR 2025	
10.000 0.000	0.000	0.00			10.000	)
9.4. TOTAL DIRECT 9.5 2025 DIREC			TAL FINANCIN		9.7 2025 AMC	
FOREIGN EXPENDITURE BY EXPENDITURE   THE EXECUTING AGENCY EXECUTING AG		GRAN	REIGN LOANS		TO BE FINANG FOREIGN LOA	
0.000 EXECUTING AGENCT EXECUTING AG	ENCT	GRAIN	0.000	T	0.000	
				 T		
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU FINANCED BY CENTRAL FINANCED BY C			FOTAL AMOUN ANCED BY OT		9.11. 2025 AM TO BE FINAN	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	LINTINAL		AGENCIES	HLIX	OTHER LOCA	
10.000	<del></del>		0.000	1	0.000	
		<u> </u>		J		
9.12 SOURCE OF FOREIGN FINANCING	Δ1	DDE 200	20	2022	2024	2025
SOURCE TOT.		PRE 202		2023	2024	2025
Nil 0.00	)0	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUF	RCES OF LOCA	AL (NOI	N GOVERNMENT)	
DDF 2022 2024		FINANCING	IN 2025			
PRE 2023 2023 2024	٦	Nil				
0.000 0.000 0.000	_					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_			LLED V	WORKERS TO BE	
EMPLOYED IN 2025 0		EMPLOYED	N 2025			0

				REF:	148
				AGENCY CODE	NUMBER
				ĺ	39
DDOCDAMME	D	ANK SCORE		SECTOR CODE	NUMBER
PROGRAMME  391 - Policy Development and Administration		396 SCORE 158	٦		17
331 Tolley Development and Administration		100	_		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	ION	
Furniture and Equipment		Other	4		
			Dem	nerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	6 F	PLANNED DURATIC	)N
MINISTRY OF HUMAN SERVICES AND SOCIAL				From	01-Jan-25
SECURITY				То	31-Dec-25
	<u></u>				
7. DESCRIPTION OF PROJECT	<del> </del>				
The project entails provision for furniture and equ	ipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improvou operational officionoy.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3. AMO	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FO	R 2025	
10.000	0.000	0.000		10.000	
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINAN	NCING	9.7 2025 AMOUNT	•
	PENDITURE BY THE	BY FOREIGN LOA		TO BE FINANCED	
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL AMO	OT TNUC	9.11. 2025 AMOUN	Т
	ANCED BY CENTRAL	BE FINANCED BY		TO BE FINANCED	
	VERNMENT	LOCAL AGENCIE	S	OTHER LOCAL AG	SENCIES
10.000	10.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF L	OCAL (NON GC	VERNMENT)	
PDE 0000	0004	FINANCING IN 2025			
PRE 2023 2023 0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				VED 0 TO	
10.1. NUMBER OF SKILLED WORKERS TO BE	: 	10.2. NUMBER OF UN	ISKILLED WOR	KERS TO BE	
EMPLOYED IN 2025		EMPLOYED IN 2025		,	

<sup>\*</sup> Contract Work

				REF: 149
				AGENCY CODE NUMBER
				39
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
391 - Policy Development and Administration	on	1	180	
1. PROJECT TITLE	2. CL	ASSIFICATION	<b>I</b> 3	REGION
Safety Nets for Vulnerable Populations		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES AND S		n-going		From 01-Jan-21
SECURITY	-			To 31-Dec-28
7. DESCRIPTION OF PROJECT				
The project entails provision for:				
Cash transfers.				
<ol> <li>Survivor's Advocate Programme.</li> <li>Media campaign.</li> </ol>				
4. Institutional strengthening and capacity b	uilding.			
8. BENEFITS OF PROJECT				
Support minimum income levels of those af	fected by COVID-19.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2025	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2025
4,057.218	3,235.545 3,235.54	45 0.0	000	228.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG	N 96 T	OTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		4,057.218	228.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER	
GOVERNMENT 0.000	0.000	LOCA	AL AGENCIES 0.000	OTHER LOCAL AGENCIES 0.000
	0.000	<u> </u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	023 2023	3 2024 2025
IDB-Loan	3,192.000	2,715.		
IDB-Grant	865.218	47.20		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2023 2023	2024	FINANCIN	IG IN 2025	
0.000 0.000	0.000	Nil		
<ul><li>10. EMPLOYMENT IMPACT OF THE PRO</li><li>10.1. NUMBER OF SKILLED WORKERS TO SEED THE PRO</li></ul>		10.2 NI II	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2025	*		ED IN 2025	*
5		01_		
	* Contract Work			

					REF:	150
				А	GENCY CODE	NUMBER
					Г	39
					L	
PD00D444F		DANK	00005	S	ECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		Γ	17
392 - Social Services		1	180		L	
1. PROJECT TITLE	2	. CLASSIFICATIO	ON	3. REGION		
Buildings		Critical		1 - 10		
				National		
4. EXECUTING AGENCY	5	. STATUS		6. PLAN	NED DURATIO	N
MINISTRY OF HUMAN SERVICES AND S	OCIAL	On-going		From	ı	01-Jan-23
SECURITY				То		31-Dec-26
7. DESCRIPTION OF PROJECT						
The project includes:  1. Payment of retention.						
2. Completion of Juvenile Processing Centr						
3. Provision for care centre for the elderly a	nd upgrading of facilities.					
8. BENEFITS OF PROJECT						
Improved accommodation and operational	efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2025		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST			CAL	FOR 20		
1,901.287			51.287		1,150.000	
					· · · · · · · · · · · · · · · · · · ·	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOR		TOTAL FINANCIN		2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		FOREIGN LOANS		BE FINANCED E	
THE EXECUTING AGENCY 0.000	0.000	7 GR	0.000	FOR	0.000	RANTS
0.000	0.000	J <u>L</u>	0.000		0.000	<u> </u>
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO		D. TOTAL AMOUN		. 2025 AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTF		FINANCED BY OT		BE FINANCED E	
GOVERNMENT	GOVERNMENT	1 -	CAL AGENCIES	1	HER LOCAL AG	ENCIES
1,901.287	1,150.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE	2023	2023	2024	2025
Nil	0.000	0.0	000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 50	OURCES OF LOCA	I (NON GOVER	NIMENT)	
3.13. AMOUNT INANCED BY CENTRAL	OO V LIXIVILIN I		ING IN 2025	L (INOIN GOVER	VIVILIVI )	
PRE 2023 2023	2024	Nil	1140 114 2020			
0.000 54.479	196.808					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. NI	JMBER OF UNSKI	LED WORKER	S TO BE	
EMPLOYED IN 2025	*		YED IN 2025		*	
<u></u>						

<sup>\*</sup> Contract Work

				REF:	151
				AGENCY CODE	NUMBER
					39
DD00D44845	544		00005	SECTOR CODE	NUMBER
PROGRAMME	RAN		SCORE		08
392 - Social Services		1	180		
1. PROJECT TITLE	2. CLASSII	IFICATION	3.	REGION	
Land Transport		Critical	¬	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS	S		6. PLANNED DURATIO	ON
MINISTRY OF HUMAN SERVICES AND SOCIAL	New			From	01-Jan-25
SECURITY				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for wheelchair buses, buses	and all terrain vehicle	es (ATVs).			
8. BENEFITS OF PROJECT					
Improved transportation.					
improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFORE	2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2025	
38.000 0.000	0.000	0.000		38.000	
9.4. TOTAL DIRECT 9.5 2025 D	IRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2025 AMOUN	т
	URE BY THE		EIGN LOANS	TO BE FINANCED	
	G AGENCY	GRANTS		FOREIGN LOANS	
0.000	000	(	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 A	AMOUNT TO BE	0.10 TC	TAL AMOUNT TO	9.11. 2025 AMOUN	<u></u>
	BY CENTRAL		OTAL AMOUNT TO NCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNM			AGENCIES	OTHER LOCAL AG	
38.000 38.0	000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023		2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT 9	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
	F	FINANCING I	,	,	
PRE 2023 2023 2024	<u> </u>	Nil			
0.000 0.000 0.0	00				
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUMBE	ER OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2025	0 E	EMPLOYED I	N 2025	0	]

					REF	152
					AGENCY COL	E NUMBER
						39
PROGRAMME	RAN	ık	SCORE		SECTOR COD	E NUMBER
392 - Social Services		1	180			17
332 Gooldi Gervices		<u>'</u>	100			
1. PROJECT TITLE	2. CLASSI	FICATION		3. REGIO	ON	
Furniture and Equipment		Critical		4		Ī
				Deme	erara/Mahaica	
4. EXECUTING AGENCY	5. STATUS	S			ANNED DURAT	
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	New				rom	01-Jan-25
ozookii i				Т	0	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment.						
The project entails provision for furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE	2025		9.3. AMO	UNT BUDGETE	)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR	2025	
30.000 0.000	0.000	0.00	0		30.000	
0.4 TOTAL DIDECT	IDEAT FOREIGN	0.0. TO			2 0005 AMOUN	
	IRECT FOREIGN JRE BY THE		TAL FINANCING REIGN LOANS		9.7 2025 AMOUN TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRANT			FOREIGN LOANS	
0.000 0.0		0.0.0.	0.000	Ī	0.000	
				L		
	MOUNT TO BE BY CENTRAL		OTAL AMOUNT ANCED BY OTH		9.11. 2025 AMOU FO BE FINANCE	
GOVERNMENT GOVERNM			AGENCIES		OTHER LOCAL A	
30.000 30.0			0.000	Г	0.000	
55.55	100	ь	0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202		023	2024	2025
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT :	9.14. SOUR	CES OF LOCAL	(NON GO)	/ERNMENT)	
		FINANCING		,	,	
PRE 2023 2023 2024	[r	Nil	-			
0.000 0.000	)0					
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE	,	10.2. NUME	BER OF UNSKILL	.ED WORK	ERS TO BE	
EMPLOYED IN 2025	* F	EMPLOYED	IN 2025		*	

AGENCY CODE NU	
	JMBER
	39
PROGRAMME RANK SCORE SECTOR CODE NU	
393 - Child Care and Protection 1 180	17
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION	
Buildings Critical 4 Demerara/Mahaica	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION	
OF OUR ITY	-Jan-23 -Dec-25
31-	-Dec-25
7. DESCRIPTION OF PROJECT	
The project includes:  1. Payment of retention.	
2. Completion of Mahaica Child Care Centre and Day and Night Care Centre - Providence.	
3. Provision for Children and Family Centre - Plum Park.	
BENEFITS OF PROJECT      In Improved accommodation.	
Improved accommodation.     Improved facilities.	
2. Improved facilities.	
Improved facilities.  9. PROJECT FINANCING (G\$ Million)  9.2. AMOUNT SPENT BEFORE 2025  9.3. AMOUNT BUDGETED	
Improved facilities.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.1. TOTAL PROJECT COST 9.2. TOTAL FOREIGN LOCAL FOR 2025	
2. Improved facilities.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SPENT BEFORE 2025       9.3. AMOUNT BUDGETED         9.1. TOTAL PROJECT COST       TOTAL FOREIGN LOCAL       FOR 2025         331.655       206.187       0.000       206.187       125.468	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2025 331.655 206.187 0.000 206.187 125.468  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY FOREIGN LOANS/GRA	
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SPENT BEFORE 2025       9.3. AMOUNT BUDGETED         9.1. TOTAL PROJECT COST       TOTAL FOREIGN LOCAL FOR 2025         331.655       206.187       0.000       206.187       125.468         9.4. TOTAL DIRECT FOREIGN SYPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GR/O.000       TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GR/OLOGICAL FOREIGN L	
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SPENT BEFORE 2025       9.3. AMOUNT BUDGETED         9.1. TOTAL PROJECT COST       TOTAL FOREIGN LOCAL FOR 2025         331.655       206.187       0.000       206.187       125.468         9.4. TOTAL DIRECT       9.5 2025 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2025 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GR/O.000       TO BE FINANCED BY FOREIGN LOANS/GR/O.000       0.000       0.000       0.000       9.11. 2025 AMOUNT       9.11. 2025 AMOUNT       0.000       9.11. 2025 AMOUNT       0.01. TOTAL AMOUNT TO       9.11. 2025 AMOUNT       0.01. TOTAL AMOUNT       0.11. 2025 AMOUNT       0.000<	ANTS
2. Improved facilities.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2025  9.4. TOTAL DIRECT 9.5 2025 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2025 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2025 AMOUNT FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	ANTS
2. Improved facilities.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2025 331.655 206.187 0.000 206.187 125.468  9.4. TOTAL DIRECT 9.5 2025 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2025 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GR/ 0.000 0.000 0.000 0.000 0.000  9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2025 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGEN	ANTS
2. Improved facilities.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SPENT BEFORE 2025       9.3. AMOUNT BUDGETED         9.1. TOTAL PROJECT COST       TOTAL FOREIGN LOCAL FOR 2025         331.655       206.187       0.000       206.187       125.468         9.4. TOTAL DIRECT       9.5 2025 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2025 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GR/O.000       0.000 <td>ANTS</td>	ANTS
2. Improved facilities.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SPENT BEFORE 2025       9.3. AMOUNT BUDGETED         9.1. TOTAL PROJECT COST       TOTAL FOREIGN LOCAL       FOR 2025         331.655       206.187       0.000       206.187       125.468         9.4. TOTAL DIRECT       9.5 2025 DIRECT FOREIGN       9.6 TOTAL FINANCING       9.7 2025 AMOUNT         FOREIGN EXPENDITURE BY       EXPENDITURE BY THE       BY FOREIGN LOANS       TO BE FINANCED BY         THE EXECUTING AGENCY       EXECUTING AGENCY       GRANTS       FOREIGN LOANS/GR/GR/GNOUD         0.000       0.000       0.000       0.000         9.8. TOTAL AMOUNT TO BE       9.9. 2025 AMOUNT TO BE       9.10. TOTAL AMOUNT TO       9.11. 2025 AMOUNT         FINANCED BY CENTRAL       FINANCED BY CENTRAL       BE FINANCED BY OTHER       TO BE FINANCED BY         GOVERNMENT       LOCAL AGENCIES       OTHER LOCAL AGEN         9.12 SOURCE OF FOREIGN FINANCING       TOTAL AGENCIES       O.000	ANTS  CIES
2. Improved facilities.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SPENT BEFORE 2025       9.3. AMOUNT BUDGETED         9.1. TOTAL PROJECT COST       TOTAL FOREIGN LOCAL       FOR 2025         331.655       206.187       0.000       206.187       125.468         9.4. TOTAL DIRECT       9.5 2025 DIRECT FOREIGN       9.6 TOTAL FINANCING       9.7 2025 AMOUNT         FOREIGN EXPENDITURE BY       EXPENDITURE BY THE       BY FOREIGN LOANS       TO BE FINANCED BY         THE EXECUTING AGENCY       GRANTS       FOREIGN LOANS/GRA         0.000       0.000       0.000       0.000         9.8. TOTAL AMOUNT TO BE       9.9. 2025 AMOUNT TO BE       9.10. TOTAL AMOUNT TO       9.11. 2025 AMOUNT         FINANCED BY CENTRAL       FINANCED BY CENTRAL       BE FINANCED BY OTHER       TO BE FINANCED BY         GOVERNMENT       LOCAL AGENCIES       OTHER LOCAL AGEN         331.655       125.468       0.000       0.000         9.12 SOURCE OF FOREIGN FINANCING       TOTAL       PRE 2023       2023       2024       2	ANTS
2. Improved facilities.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SPENT BEFORE 2025       9.3. AMOUNT BUDGETED         9.1. TOTAL PROJECT COST       TOTAL FOREIGN LOCAL FOR 2025         331.655       206.187       0.000       206.187       125.468         9.4. TOTAL DIRECT       9.5 2025 DIRECT FOREIGN POREIGN STOREIGN LOANS TO BE FINANCED BY THE BY FOREIGN LOANS TO BE FINANCED BY THE BY FOREIGN LOANS FOREIGN LOANS/GR/OLO00       TO BE FINANCED BY FOREIGN LOANS/GR/OLO00         9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT       9.9. 2025 AMOUNT TO BE PINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCES       TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCES         9.12 SOURCE OF FOREIGN FINANCING SOURCE       TOTAL PRE 2023       2023       2024       2         Nil       0.000       0.000       0.000       0.000       0.000       0.000	ANTS  ICIES  2025
2. Improved facilities.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SPENT BEFORE 2025       9.3. AMOUNT BUDGETED         9.1. TOTAL PROJECT COST       TOTAL FOREIGN LOCAL       FOR 2025         331.655       206.187       0.000       206.187       125.468         9.4. TOTAL DIRECT       9.5 2025 DIRECT FOREIGN POREIGN POREIGN LOANS TO BE FINANCED BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GR/DOWN       TO BE FINANCED BY COLONS/GR/DOWN         0.000       0.000       0.000       0.000       0.000         9.8. TOTAL AMOUNT TO BE POYER TO BE POYER TO BE PINANCED BY OTHER TO BE FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY COLONS/GR/DOWN BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY COLONS/GR/DOWN BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY COLONS/GR/DOWN BY CENTRAL BOVERNMENT       125.468       0.000	ANTS  ICIES  2025
2. Improved facilities.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SPENT BEFORE 2025       9.3. AMOUNT BUDGETED         9.1. TOTAL PROJECT COST       TOTAL FOREIGN LOCAL FOR 2025         331.655       206.187       0.000       206.187       125.468         9.4. TOTAL DIRECT       9.5 2025 DIRECT FOREIGN PACKED PROPERTY       9.6 TOTAL FINANCING PACKED PROPERTY       9.7 2025 AMOUNT FOREIGN LOANS PROPERTY       TO BE FINANCED BY THE BY FOREIGN LOANS PROPERTY       TO BE FINANCED BY FOREIGN LOANS/GRANTS       FORE	ANTS  ICIES  2025
2. Improved facilities.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SPENT BEFORE 2025       9.3. AMOUNT BUDGETED         9.1. TOTAL PROJECT COST       TOTAL FOREIGN LOCAL FOR 2025         331.655       206.187       0.000       206.187       125.468         9.4. TOTAL DIRECT       9.5 2025 DIRECT FOREIGN P.6 TOTAL FINANCING P.7 2025 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GR/QR/QLOOD       TO BE FINANCED BY FOREIGN LOANS/GR/QR/QLOOD       0.000	ANTS  ICIES  2025
2. Improved facilities.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2025  331.655 206.187 0.000 206.187 125.468  9.4. TOTAL DIRECT 9.5 2025 DIRECT FOREIGN POREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GR/ 0.000 0.000 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGEN  9.14. SOURCE OF FOREIGN FINANCED BY CENTRAL NII  9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.16. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025 NII  9.17. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025 NII  9.18. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025 NII  9.19. SAMOUNT BUDGETED 9.3. AMOUNT BUDGETED 9.3. AMOUNT BUDGETED 9.4. AMOUNT BUDGETED 9.5. AMOUNT BUDGETED 9.6. AMOUNT BUDGETED 9.6. AMOUNT BUDGETED 9.6. AMOUNT BUDGETED 9.5. AMOUNT BUDGETED 9.6. AMOUNT BUDGETED 9.6. AMOUNT BUDGETED 9.6. AMOUNT BUDGETED 9.6. AMOUNT BUDGETED 9.6. AMOUNT BUDGETED 9.6. AMOUNT BUDGETED 9.6. AMOUNT BUDGETED 9.6. AMOUNT BUDGETED 9.6. A	ANTS  ICIES  2025
2. Improved facilities.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2025  331.655 206.187 0.000 206.187 125.468  9.4. TOTAL DIRECT 9.5 2025 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2025 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GR/ 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT TO BE 9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 0.000 0.0	ANTS  ICIES  2025

<sup>\*</sup> Contract Work

				REF	: 154
				AGENCY COL	DE NUMBER
					39
PROGRAMME	P.	ANK	SCORE	SECTOR COL	DE NUMBER
393 - Child Care and Protection		1	180		17
ood offind date and i foldouten		<u> </u>	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
Land Transport		Critical		4	<u> </u>
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURAT	
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	New			From To	01-Jan-25 31-Dec-25
0200				10	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for bus and all terrain veh	nicle (ATV).				
The project critains provided in the air terrain vol.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2025	9.	3. AMOUNT BUDGETE	)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u>-                                      </u>	FOR 2025	
10.000 0.000	0.000	0.00	00	10.000	
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	96 TC	TAL FINANCING	9.7 2025 AMOUI	NT
	ITURE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUT	ING AGENCY	GRAN <sup>-</sup>	ΓS	FOREIGN LOAN	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	5 AMOUNT TO BE	9 10 7	TOTAL AMOUNT TO	9.11. 2025 AMOL	INT
	ED BY CENTRAL		ANCED BY OTHER		
GOVERNMENT GOVERN			AGENCIES	OTHER LOCAL A	AGENCIES
10.000	0.000		0.000	0.000	
	<u> </u>	<u> </u>	<u> </u>	-	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	23 202	3 2024	2025
SOURCE Nil	0.000	0.000			0.000
IVII	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOUF	RCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2023 2023 20	124	FINANCING	3 IN 2025		
	0.000	Nil			
	7.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				O WORKERS TO BE	_
EMPLOYED IN 2025	0	EMPLOYED	IN 2025	0	

					RE	EF: 155
					AGENCY C	ODE NUMBER
						39
PROGRAMME	R	ANK	SCORE		SECTOR C	ODE NUMBER
393 - Child Care and Protection		1	180			17
1. PROJECT TITLE	2 (149	SIFICATION		3. RE0	CION	
Furniture and Equipment	2. OLAC	Critical	_	3. KEC	JON	$\neg$
Tamitalo and Equipmont		Ontiodi		Dei	merara/Mahaica	<del>'</del>
4 EVECUTING ACENCY	<b></b>	THE		6		ATION
4. EXECUTING AGENCY MINISTRY OF HUMAN SERVICES AND SOCIAL	5. STAT			ъ.	PLANNED DUR/ From	01-Jan-25
SECURITY	Ivew				То	31-Dec-25
	_					
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFO	RE 2025		9.3. AN	OUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FC	OR 2025	
20.000 0.000	0.000	0.0	00		20.000	
9.4. TOTAL DIRECT 9.5 2025 DIR	ECT FOREIGN	9.6 TO	OTAL FINANCING	3	9.7 2025 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FO	REIGN LOANS		TO BE FINANC	CED BY
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOA	NS/GRANTS
0.000	0		0.000		0.000	
	IOUNT TO BE		TOTAL AMOUNT		9.11. 2025 AM	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMEN			NANCED BY OTH L AGENCIES	IER	TO BE FINANC	
GOVERNMENT GOVERNMENT 20.000 20.000		LOCA	0.000		0.000	LAGENCIES
20.000	0		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 20	123	2023	2024	2025
OCCINCE	0.000	0.000		0.000	0.000	0.000
		•			'	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т		RCES OF LOCAL	_ (NON G	OVERNMENT)	
PRE 2023 2023 2024		FINANCING	5 IIV 2025			
0.000 0.000		INII				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WOF	RKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYE	D IN 2025			0

				REF:	156
				AGENCY CODE	NUMBER
					40
DDOCDAMME	D	ANIZ C	CODE	SECTOR CODE	NUMBER
PROGRAMME  401 - Policy Development and Administration		ANK S	CORE 180		11
401 - 1 Olicy Development and Administration			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Administrative Buildings		Critical	1	4	
			J	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	IIS		6. PLANNED DURATIO	)NI
MINISTRY OF EDUCATION	On-g		1	From	01-Jan-24
		- J	_	То	31-Dec-25
				<u>-</u>	
7. DESCRIPTION OF PROJECT					
The project entails:  1. Payment of retention.					
2. Upgrading of facilities.					
o DENIFFITO OF DDO IFOT					
BENEFITS OF PROJECT  Improved facilities.					
improved radiities.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL		FOR 2025	
62.437 40.	655 0.000	40.655		21.782	
9.4. TOTAL DIRECT 9.5 20	025 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2025 AMOUNT	
	NDITURE BY THE		GN LOANS	TO BE FINANCED	
	UTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	025 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2025 AMOUN	IT
FINANCED BY CENTRAL FINAN	ICED BY CENTRAL	BE FINAN	CED BY OTHER	TO BE FINANCED	BY
	RNMENT	LOCAL AC		OTHER LOCAL AG	SENCIES
62.437	21.782	0.	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCE	ES OF LOCAL (NOI	N GOVERNMENT)	
DDE		FINANCING IN	•	•	
PRE 2023 2023	2024	Nil			
0.000	40.655				
10. EMPLOYMENT IMPACT OF THE PROJECT			0=10.5	WORKER = == =	
10.1. NUMBER OF SKILLED WORKERS TO BE			R OF UNSKILLED V	WORKERS TO BE	I
EMPLOYED IN 2025	لئا	EMPLOYED IN	2025		

<sup>\*</sup> Contract Work

			REF: 157
			AGENCY CODE NUMBER
			40
PROGRAMME	D.	ANK SCORE	SECTOR CODE NUMBER
401 - Policy Development and Administration		376 SCORE 164	11
401 - 1 Olicy Development and Administration		370 104	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	IS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equ	iipment.		
a DENIFFITO OF DDO IFOT			
BENEFITS OF PROJECT     Improved operational efficiency.			
improved operational emclericy.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2025
25.000	0.000	0.000	25.000
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2025 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2025 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY O	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
25.000	25.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PDE 0000	0004	FINANCING IN 2025	
PRE 2023 2023 0.000 0.000	2024 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			W
10.1. NUMBER OF SKILLED WORKERS TO BE	= 	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025	

<sup>\*</sup> Contract Work

				REF:	158
				AGENCY CODE NU	MBER
					40
PD00P44445		DANIK	00005	SECTOR CODE NU	MBER
PROGRAMME		RANK	SCORE		11
401 - Policy Development and Administratio	11	1	180		
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION	
Education Sector Improvement Project		Critical		1 - 10	
	L			National	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION	
MINISTRY OF EDUCATION	0	n-going			Jan-17
				To 31-I	Dec-25
7. DECORIDATION OF DDO 1507					
7. DESCRIPTION OF PROJECT					
The project entails provision for:  1. Integrated curricula reform in Mathematics	s, Science, English and Soci	al Studies for Nu	rsery, Primary and Sec	condary.	
2. Strengthening of Faculty of Health Science					
Project administration and evaluation.					
8. BENEFITS OF PROJECT					
Improved education delivery and facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BER	ORE 2025	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAI	L	FOR 2025	
2,893.935	1,727.490 1,622.9	15 104.	575	1,032.360	
0.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG	N 06 T	OTAL FINANCING	0.7. 2025 AMOUNT	<del></del>
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2025 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRA	NTS
0.000	0.000		2,772.000	1,015.000	
O.O. TOTAL AMOUNT TO DE	0.0. 0005 AMOUNT TO DE	. 0.40	TOTAL AMOUNT TO	0.44, 0005 AMOUNT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2025 AMOUNT TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENO	CIES
121.935	17.360		0.000	0.000	
		<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	200	0004	205
SOURCE	TOTAL	PRE 20			025
IDA	2,772.000	882.81	18 353.789	9 386.308 1,01	5.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)	
DDE 0000	0004	FINANCING	G IN 2025		
PRE 2023 2023	2024	Nil			
0.000 78.907	25.668				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025	*	
				_	

<sup>\*</sup> Contract Work

			REF: 159
			AGENCY CODE NUMBER
			40
PROOP AND E	D.4	NII 000DE	SECTOR CODE NUMBER
PROGRAMME	RA		11
401 - Policy Development and Administration		1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION 3.	REGION
Technical Assistance - Education Sector		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-go	ing	From 01-Jan-21
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for:  1. Training of teachers.			
Procurement of equipment.			
Piloting of nursery curriculum.     Enhancement of Education Management Inform	nation System		
4. Elimanochient of Eddodion Management Illion	nation dystem.		
8. BENEFITS OF PROJECT			
Improved learning conditions.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2025 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2025
1,470.000	1,342.731	0.000	54.190
	DIDECT FOREIGN		
	2025 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2025 AMOUNT TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,470.000	54.190
			2.44.0005.41404.115
	2025 AMOUNT TO BE ANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2025 AMOUNT TO BE FINANCED BY
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0004
SOURCE	TOTAL	PRE 2023 2023	
IDA	1,470.000	80.357 500.00	00 762.374 54.190
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
DDE 0000	0004	FINANCING IN 2025	
PRE 2023 2023	2024	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	<u></u>	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

<sup>\*</sup> Contract Work

					REF: 160
				AGE	ENCY CODE NUMBER
					40
PROGRAMME		RANK	SCORE	SEC	CTOR CODE NUMBER
401 - Policy Development and Administrati	on	1	180		11
To the state of th	<u></u>				
1. PROJECT TITLE	2.	CLASSIFICATION	l	3. REGION	
Technical Assistance - Indigenous Education	on	Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5	STATUS		6 PLANNE	D DURATION
MINISTRY OF EDUCATION		On-going		From	01-Jan-21
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for:  1. Development and piloting of English as a	a second language program	mme for children in	preschool in Hinter	land areas.	
2. School mapping.	33.13		,		
3. Study on migrant children.					
a principle of project					
8. BENEFITS OF PROJECT	gonous shildren				
Improved educational opportunities for indi	genous children.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	REFORE 2025		9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FORI		AL.	FOR 2025	ODGETED
145.950			000		44.750
				<u> </u>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT FOR EXPENDITURE BY THI		OTAL FINANCING DREIGN LOANS		25 AMOUNT FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			GN LOANS/GRANTS
0.000	0.000		145.950	1	44.750
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TC	) BE 910	TOTAL AMOUNT	TO 9.11.20	025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES		R LOCAL AGENCIES
0.000	0.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	023 2	023 2	024 2025
IDB	145.950	60.94	45 23	.359 16	6.648 44.750
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMEN I		JRCES OF LOCAL	(NON GOVERNI	(IENI)
PRE 2023 2023	2024	FINANCIN	G IN 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	MBER OF UNSKILL	ED WORKERS T	ОВЕ
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025		*

<sup>\*</sup> Contract Work

				REF: 161
			Α	GENCY CODE NUMBER
				40
PROGRAMME	RANK	SCORE	S	ECTOR CODE NUMBER
401 - Policy Development and Administration	TAINI	1 180		11
401-1 olicy Development and Administration		1 100		
1. PROJECT TITLE	2. CLASSIFI	ICATION	3. REGION	
Education Recovery and Transformation Project		Critical	1 - 10	
			National	
	_			
4. EXECUTING AGENCY	5. STATUS		6. PLAN	NED DURATION
MINISTRY OF EDUCATION	On-going		From	
			То	31-Dec-26
7 DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT  The project entails provision for primary education infrastr	uotura laarning and a	killa davalanment		
The project entails provision for primary education initiasti	ucture, learning and si	kilis development.		
8. BENEFITS OF PROJECT				
Enhanced educational continuity.     Improved educational facilities.				
2. Improved educational facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFORE 2	2025	9.3. AMOUN	T BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 20:	25
20,370.000 18.192	18.192	0.000		500.000
0.4 TOTAL PIPEOT				
	RECT FOREIGN	9.6 TOTAL FINANC		2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		BY FOREIGN LOAN GRANTS		BE FINANCED BY EIGN LOANS/GRANTS
0.000 0.00		20,370.000	<u> </u>	500.000
	MOUNT TO BE BY CENTRAL	9.10. TOTAL AMOU		. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED I GOVERNMENT GOVERNME		BE FINANCED BY LOCAL AGENCIES		BE FINANCED BY IER LOCAL AGENCIES
0.000 0.00	<del></del>	0.000	¬ —	0.000
0.00		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
COUNCE	TOTAL	PRE 2023	2023	2024 2025
IDB 20	,370.000	0.000	0.000	18.192 500.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT 9.	14. SOURCES OF LO	CAL (NON GOVER	NMENT)
		NANCING IN 2025		,
PRE 2023 2023 2024	Ni			
0.000 0.000	0			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10	).2. NUMBER OF UNS	KILLED WORKER	S TO BE
EMPLOYED IN 2025	* En	MPLOYED IN 2025		*
•				<del></del>

			REF: 162
			AGENCY CODE NUMBER
			40
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
401 - Policy Development and Administration		1 180	11
io. I elloy zerolopillolli alla i lallilli lollado.			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Technical Assistance - Instructional Leadership		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	IS.	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g		From 01-Jan-24
Wild TRY OF EBOOKHOIL	Oil 9	omg	To 31-Dec-26
7. DESCRIPTION OF PROJECT			
The project includes provision for:			
<ol> <li>The establishment of Leadership Academy.</li> <li>Development of guidelines for School Improve</li> </ol>	ement Plans and District Str	ategic Plans.	
3. Training.			
8. BENEFITS OF PROJECT			
Improved efficiency.			
,	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	FOREIGN	LOCAL	FOR 2025
1,042.500	0.000 0.000	0.000	350.000
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,042.500	350.000
	9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2025 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT GC	0.000	0.000	OTHER LOCAL AGENCIES 0.000
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023 203	
IDB	1,042.500	0.000 0.0	0.000 350.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (	NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 AU II IDEE	
10.1. NUMBER OF SKILLED WORKERS TO E	3E	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025	

<sup>\*</sup> Contract Work

			REF: 163
			AGENCY CODE NUMBER
			40
DDOOD AND IS	DANK	00005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	11
401 - Policy Development and Administration	_	1 180	
1. PROJECT TITLE	2. CLASSIFICA	TION 3.	REGION
Safety Nets for Vulnerable Populations	Criti		1 - 10
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION	On-going		From 01-Jan-21
			To 31-Dec-25
	<u> </u>		
7. DESCRIPTION OF PROJECT			
The project entails provision for:  1. Development of educational resources for radio and tele	vicion		
Water supply improvement solutions.	VISIOII.		
8. BENEFITS OF PROJECT			
Enhanced educational continuity.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 202	5 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2025
3,192.000 2,159.735	2,159.735	0.000	1,000.000
3,132.000	2,100.700	0.000	1,000.000
9.4. TOTAL DIRECT 9.5 2025 DIR	ECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS	FOREIGN LOANS/GRANTS
0.000	<u> </u>	3,192.000	1,000.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	OUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED B		BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	)	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
	OTAL P	RE 2023 2023	2024 2025
IDB 3,1	92.000 1	,348.168 109.05	702.516 1,000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2023 2023 2024		NCING IN 2025	
0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0	NI IMPED OF LINEVILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE		NUMBER OF UNSKILLED	WORKERS IO BE
EMPLOYED IN 2025		LOYED IN 2025	

				REF:	164
				AGENCY CODE	NUMBER
					40
DDOCD ANME	D.	ANK SCORE		SECTOR CODE	NUMBER
PROGRAMME  402 - Training and Development	NA	ANK SCORE 180	٦		11
402 Training and Development		1 100	_		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	ION	
Administrative Buildings		Critical	4		
			Den	nerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	6 F	PLANNED DURATIC	)N
MINISTRY OF EDUCATION	New			From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for building.					
8. BENEFITS OF PROJECT					
Improved facilities.					
mp.ovou idomisos.					
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2025	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	FO	R 2025	
45.000	0.000	0.000		45.000	
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINAL	NCING -	9.7 2025 AMOUNT	
	PENDITURE BY THE	BY FOREIGN LO		TO BE FINANCED	
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2025 AMOUNT TO BE	9.10. TOTAL AM	OT TNUC	9.11. 2025 AMOUN	Т
	IANCED BY CENTRAL	BE FINANCED BY		TO BE FINANCED	
	VERNMENT	LOCAL AGENCIE	S	OTHER LOCAL AG	SENCIES
45.000	45.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF L	OCAL (NON GO	OVERNMENT)	
DDE 2022 2022	2024	FINANCING IN 2025			
PRE 2023 2023 0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF LIN		VEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO B	_ *	10.2. NUMBER OF UN	NOKILLED WOR	VEK9 IORE	
EMPLOYED IN 2025		EMPLOYED IN 2025			

<sup>\*</sup> Contract Work

				REF:	165
				AGENCY CODE	NUMBER
					40
DDOCD AMME		DANK	SCORE	SECTOR CODE	NUMBER
PROGRAMME  402 - Training and Development		RANK :	180		11
1702 Training and Development			100		
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
Teachers' Training Complex		Critical	7	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNED DURATION	ON .
MINISTRY OF EDUCATION		-going	$\neg$	From From	01-Jan-24
		. gog	_	To	31-Dec-25
					<u>.</u>
7. DESCRIPTION OF PROJECT					
The project entails:  1. Provision for dormitory, furniture and equi	nment				
Rehabilitation of library.	pinoni.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
		000			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 219.429	TOTAL FOREIGN 95.429 0.000	I LOCAL 95.429	a	FOR 2025 124.000	
219.429	33.429 0.000	90.423		124.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN		AL FINANCING	9.7 2025 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRANTS	0.000	FOREIGN LOANS	GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL		TAL AMOUNT TO NCED BY OTHER	9.11. 2025 AMOUN TO BE FINANCED	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL A	
219.429	124.000		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	3 2023	2024	2025
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
IVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (	GOVERNMENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING II	N 2025		
0.000 0.000	95.429	Nil			
<ul><li>10. EMPLOYMENT IMPACT OF THE PRO.</li><li>10.1. NUMBER OF SKILLED WORKERS T</li></ul>		10.2 NII IMPE	ER OF UNSKILLED \	NORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED II		*	1
LIVII LOTED IIV 2023		LIVIF LUTEU II	14 2020		J

				REF	166
				AGENCY CO	DE NUMBER
					40
PROGRAMME	PΔ	.NK	SCORE	SECTOR CO	DE NUMBER
402 - Training and Development		1	180		11
Training and Development			100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Buildings - National Library		Critical	$\neg$	1 - 10	7
				National	
4. EXECUTING AGENCY	5. STATU	JS	_	6. PLANNED DURAT	ΓΙΟΝ
MINISTRY OF EDUCATION	On-go	oing		From	01-Jan-24
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes:					
Payment of retention.					
2. Upgrading of library facilities at Hague, Kuru Kuru,	Linden, New Amsterda	m and Ruimvel	ldt.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2025	9.3	. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL		FOR 2025	
92.000 25.00	0.000	25.000	0	67.000	
0.4 TOTAL DIDEOT	E DIDECT FORFICAL	0.0. TOT	AL FINANIGING	0.7.0005 AMOU	NIT.
	5 DIRECT FOREIGN DITURE BY THE		AL FINANCING EIGN LOANS	9.7 2025 AMOU TO BE FINANCE	
	TING AGENCY	GRANTS		FOREIGN LOAN	
0.000	0.000		0.000	0.000	1.07.01.11.10
	25 AMOUNT TO BE CED BY CENTRAL		OTAL AMOUNT TO NCED BY OTHER	9.11. 2025 AMO TO BE FINANCE	
	RNMENT		AGENCIES	OTHER LOCAL	
	67.000		0.000	0.000	
	07.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023		2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING I	,	,	
PRE 2023 2023 2	2024	Nil			
0.000	25.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED I	N 2025	*	

			REF: 167
			AGENCY CODE NUMBER
			40
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
402 - Training and Development		1 180	11
102 Training and Development		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4 EVECUTING ACENCY	E OTAT	110	C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT	08	6. PLANNED DURATION From 01-Jan-25
WINISTRY OF EDUCATION	INEW		To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails:			
<ol> <li>Provision for vehicle - Unit of Allied Arts.</li> <li>Provision for bus - Teachers' Training Con</li> </ol>	nplex.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
45.000	0.000 0.000	0.000	45.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING	9.7 2025 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O.O. TOTAL AMOUNT TO DE	0.0.0005 AMOUNT TO BE	0.40 TOTAL AMOUNT	20 0.44 0.005 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
45.000	45.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023 20	23 2024 2025
SOURCE Nil	0.000	0.000 0.0	
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCAL (	NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		40.0 NUMBER OF 1910: *** : =	TO WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

			REF: 168
			AGENCY CODE NUMBER
			40
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
402 - Training and Development		1 180	11
Training and Development		100	
1. PROJECT TITLE	2. CLASSIFICA	TION 3.	REGION
Furniture and Equipment	Criti	cal	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for musical instruments, furn	niture and equipment		
The project chairs provision for musical instrainents, fun	mare and equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFORE 202	5 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2025
120.000 0.000	0.000	0.000	120.000
9.4. TOTAL DIRECT 9.5 2025 D	NDECT FOREIGN	DE TOTAL FINANCING	0.7.2025 AMOUNT
		9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2025 AMOUNT TO BE FINANCED BY
		GRANTS	FOREIGN LOANS/GRANTS
	000	0.000	0.000
	MOUNT TO DE	240 TOTAL AMOUNT TO	0.44.0005.AMOUNT
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2025 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNM		LOCAL AGENCIES	OTHER LOCAL AGENCIES
120.000 120	.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL P	DE 2022 2022	2024 2025
SOURCE		RE 2023 2023	2024 2025
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9.14.	SOURCES OF LOCAL (NC	ON GOVERNMENT)
DDE 0000		NCING IN 2025	
PRE 2023 2023 2024	Nil		
0.000 0.000 0.0	00		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKILLED	WORKERS TO BE

				REF	169
				AGENCY CO	DE NUMBER
					40
DD00D11115				SECTOR CO	DE NUMBER
PROGRAMME	K/	NK SCC			11
402 - Training and Development		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION	
Resource Development Centre		Critical		1 - 10	Т
				National	
4. EXECUTING AGENCY	5. STAT	JS		6. PLANNED DURA	ΓΙΟΝ
MINISTRY OF EDUCATION	New			From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equip	ment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO IFOT FINIANCING (Of Milliam)	MOUNT OPENT DEFO	NE 0005	0.0	AMOUNT DUDOCTC	D
( . ,	MOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOT		LOCAL		FOR 2025	
3.000 0.0	0.000	0.000		3.000	
9.4. TOTAL DIRECT 9.5 20	25 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2025 AMOU	NT
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY EXEC	UTING AGENCY	GRANTS		FOREIGN LOAN	IS/GRANTS
0.000	0.000	0.00	0	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	025 AMOUNT TO BE	9.10. TOTAL	L AMOUNT TO	9.11. 2025 AMO	UNT
	ICED BY CENTRAL	BE FINANCE	ED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT GOVE	RNMENT	LOCAL AGE	NCIES	OTHER LOCAL	AGENCIES
3.000	3.000	0.00	00	0.000	
a 40 00 LIDOE OF FOREIGN FINANCING	<u></u>				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
DDE 2023 2022	2024	FINANCING IN 20	025		
PRE 2023 2023		Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER C	OF UNSKILLED V	VORKERS TO BE	_
EMPLOYED IN 2025	*	EMPLOYED IN 20	025	*	

			REF: 170
			AGENCY CODE NUMBER
			40
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
403 - Nursery Education		ANK SCORE  1 180	11
403 - Nuisery Education		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Nursery Schools		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	oing	From 01-Jan-24
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes:  1. Payment of retention.			
Provision for schools and educational facilit	ies.		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation for stu	idents.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
4,224.991	3,010.676 0.000	3,010.676	1,214.315
	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHI LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
4,224.991	1,214.315	0.000	0.000
1,22 1100 1	1,214.010	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		023 2024 2025
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2025	,
PRE 2023 2023	2024	Nil	
0.000	3,010.676		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

<sup>\*</sup> Contract Work

				RE	F: 171
				AGENCY CO	DE NUMBER
					40
PROGRAMME	PΔ	NK SCOR	E	SECTOR CC	DE NUMBER
403 - Nursery Education		1 180			11
Too Nuisely Education		1 100	<u>′</u>		
1. PROJECT TITLE	2. CLASS	SIFICATION	3. RE	EGION	
Furniture and Equipment		Critical	4		7
			D	emerara/Mahaica	
			L		
	<del></del>				
4. EXECUTING AGENCY	5. STATU	JS	6.	PLANNED DURA	
MINISTRY OF EDUCATION	New			From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equipme	ent				
The project chains provision for farmare and equipme	ont.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2025	9.3. A	MOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL	F	FOR 2025	
5.000 0.00	0.000	0.000		5.000	
9.4. TOTAL DIRECT 9.5 202	E DIDECT FOREIGN	9.6 TOTAL FIN	- IANGING	0.7.2025 AMOL	INIT
	5 DIRECT FOREIGN DITURE BY THE	BY FOREIGN L		9.7 2025 AMOU TO BE FINANC	
	TING AGENCY	GRANTS	.0/1140	FOREIGN LOAI	
0.000	0.000	0.000		0.000	
	DE AMOUNT TO DE	0.40 TOTAL A	MOUNT TO	0.44, 0005 AMG	N. IN.T.
	25 AMOUNT TO BE ED BY CENTRAL	9.10. TOTAL A BE FINANCED		9.11. 2025 AMC TO BE FINANC	
GOVERNMENT GOVER		LOCAL AGENO		OTHER LOCAL	
5.000	5.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022	2024	2025
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOURCES O	F LOCAL (NON	GOVERNMENT)	
PPE		FINANCING IN 2025	5		
	024	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2025			

				REF:	172
				AGENCY CODE	NUMBER
					40
DDOCD ANME	D	ANIZ SO	ORE	SECTOR CODE	NUMBER
PROGRAMME 403 - Nursery Education		ANK SC	180		11
403 - Nuisery Eddeallon			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
School Furniture and Equipment		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	NC
MINISTRY OF EDUCATION	New			From	01-Jan-25
			l	То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equip	oment for nursery schools	•			
8. BENEFITS OF PROJECT					
Improved education service delivery.					
mp.o.ou oudounon oo.moo domoo,					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL		FOR 2025	
316.608	.000 0.000	0.000		316.608	
9.4. TOTAL DIRECT 9.5 2	2025 DIRECT FOREIGN	9.6 TOTAL	- . FINANCING	9.7 2025 AMOUN	т
	ENDITURE BY THE	BY FOREIG		TO BE FINANCED	
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2025 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2025 AMOUN	NT
	NCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
	ERNMENT	LOCAL AGI		OTHER LOCAL AC	GENCIES
316.608	316.608	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES	S OF LOCAL (NOI	N GOVERNMENT)	
DDE 0000	0004	FINANCING IN 2	2025	·	
PRE 2023 2023	2024	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	1
EMPLOYED IN 2025	_ *	EMPLOYED IN 2	2025	*	]

<sup>\*</sup> Contract Work

						REF: 173
					AGENC	Y CODE NUMBER
						40
PROGRAMME		RANK	SCORE	<b>.</b>	SECTOR	R CODE NUMBER
404 - Primary Education		TOTAL	1 180	-		11
10 1 1 mary Education			1 100	_		
1. PROJECT TITLE		2. CLASSIFICA	ATION	3. R	EGION	
Primary Schools		Crit	tical	[	1 - 10	
				1	National	
				L		
4. EXECUTING AGENCY		5. STATUS		6	6. PLANNED DI	URATION
MINISTRY OF EDUCATION		On-going			From	01-Jan-23
					То	31-Dec-26
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT  The project entails:						
Payment of retention.						
Provision for schools and educational factors	cilities.					
8. BENEFITS OF PROJECT						
Improved facilities and accommodation for	students.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 202	25	9.3. /	AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN	LOCAL		FOR 2025	
10,492.654	4,092.654	0.000	4,092.654		5,900	0.000
O. A. TOTAL DIDECT	0.5.0005 DIDEOT 50	ODEION	0.0 TOTAL FINI	ANIOINIO	0.7.0005.4	MOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT FO		9.6 TOTAL FINA BY FOREIGN LO		9.7 2025 A TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGENO		GRANTS	JANG		OANS/GRANTS
0.000	0.000	וֹ רֹ	0.000		0.0	
				40.0.5		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT		9.10. TOTAL A		9.11. 2025 /	
GOVERNMENT	FINANCED BY CENT GOVERNMENT		BE FINANCED I LOCAL AGENC		TO BE FINA	CAL AGENCIES
10,492.654	5,900.000	¬ .	0.000		0.0	
10,102.00	3,300.000		0.000		0.0	
9.12 SOURCE OF FOREIGN FINANCING		_				
SOURCE	TOTAL		PRE 2023	2023	2024	2025
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14	. SOURCES OF	LOCAL (NON	GOVERNMENT	Τ)
			ANCING IN 2025	•		,
PRE 2023 2023	2024	Nil				
0.000 952.867	3,139.787					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2	. NUMBER OF U	JNSKILLED W	ORKERS TO B	E
EMPLOYED IN 2025	*	EMP	LOYED IN 2025			*

<sup>\*</sup> Contract Work

			REF: 174
			AGENCY CODE NUMBER
			40
550054445		20005	SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	11
404 - Primary Education		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	Ne	v	From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NPE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2025
5.000	0.000 0.000	0.000	5.000
5.000	0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	IS TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY (	OTHER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF	WILLED MODIFERS TO SE
10.1. NUMBER OF SKILLED WORKERS T	O RF		KILLED WORKERS TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025	_ *

				REI	=: 175
				AGENCY CO	DE NUMBER
					40
PROGRAMME	D/	ANK S	SCORE	SECTOR CO	DE NUMBER
404 - Primary Education		1	180		11
To Thinay Education			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
School Furniture and Equipment		Critical	7	1 - 10	٦
			┙	National	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURA	
MINISTRY OF EDUCATION	New		┙	From	01-Jan-25
				То	31-Dec-25
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT	mont for primary schools				
The project entails provision for furniture and equipr	nent for primary schools				
8. BENEFITS OF PROJECT					
Improved education service delivery.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL		FOR 2025	
734.032 0.0	0.000	0.000		734.032	
0.4 TOTAL DIDECT	OSE DIDECT FORFICAL	0.0. TOT	AL FINIANICINIC	0.7.0005 AMOL	INIT.
	)25 DIRECT FOREIGN NDITURE BY THE		AL FINANCING EIGN LOANS	9.7 2025 AMOU TO BE FINANCI	
	UTING AGENCY	GRANTS		FOREIGN LOAN	
0.000	0.000		.000	0.000	10,010
	025 AMOUNT TO BE ICED BY CENTRAL		TAL AMOUNT TO NCED BY OTHER	9.11. 2025 AMO TO BE FINANCI	
	RNMENT		GENCIES	OTHER LOCAL	
734.032	734.032		0.000	0.000	
	701.002		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023		2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	•	,	
PRE 2023 2023	2024	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN	N 2025	*	

				REF: 176
				AGENCY CODE NUMBER
				40
PROGRAMME	RAN	NK SCORE	:	SECTOR CODE NUMBER
405 - Secondary Education		1 180		11
			_	
1. PROJECT TITLE	2. CLASSI	IFICATION	3. REGIO	ON
Secondary Schools		Critical	1 - 10	
			Natior	nal
4. EXECUTING AGENCY	5. STATU	e	6 DI	ANNED DURATION
MINISTRY OF EDUCATION	On-goi	-		rom 01-Jan-22
INITIAL EDGGATION	On goi	ng	To	
7. DESCRIPTION OF PROJECT				
The project includes:  1. Payment of retention.				
Provision for secondary schools and educational faci	lities.			
8. BENEFITS OF PROJECT				
Improved facilities and accommodation for students.				
( ' ' '	UNT SPENT BEFORE			JNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR	2025
48,480.862 23,980.86	0.000	23,980.862		21,800.000
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	9.6 TOTAL FINA	ANCING 9	0.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	TURE BY THE	BY FOREIGN LO	DANS T	O BE FINANCED BY
	NG AGENCY	GRANTS	<del></del>	OREIGN LOANS/GRANTS
0.000	.000	0.000		0.000
	AMOUNT TO BE	9.10. TOTAL A		).11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	D BY CENTRAL	BE FINANCED I		O BE FINANCED BY OTHER LOCAL AGENCIES
	00.000	0.000		0.000
21,0	00.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 0000		
SOURCE	TOTAL	PRE 2023	2023	2024 2025
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOURCES OF	LOCAL (NON GOV	(ERNMENT)
PRE 2023 2023 202		FINANCING IN 2025		
	07.540	Nil		
	07.040			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER 65:	NOW ES WAS	EDO TO DE
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF L	JNSKILLED WORK	EKS TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025		

<sup>\*</sup> Contract Work

				REF:	177
				AGENCY CODE	NUMBER
					40
PROGRAMME	D.A	NIIZ	SCORE	SECTOR CODE	NUMBER
405 - Secondary Education		NK 1	180		11
403 - Secondary Education		<u>'</u>	180		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
President's College		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURATIO	ON
MINISTRY OF EDUCATION	On-go	oing		From	01-Jan-24
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
This project includes:					
Payment of retention.					
<ul><li>2. Provision for fence and bridge.</li><li>3. Purchase of furniture and equipment.</li></ul>					
3. I dichase of furniture and equipment.					
a penetita de pod lega					
8. BENEFITS OF PROJECT					
<ol> <li>Improved operational efficiency and accommodation</li> <li>Enhanced education delivery.</li> </ol>	n.				
,					
,	OUNT SPENT BEFOR			AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2025	
193.079 43.07	9 0.000	43.07	79	150.000	
9.4. TOTAL DIRECT 9.5 2025	5 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2025 AMOUN	Г
FOREIGN EXPENDITURE BY EXPEND	DITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUT	TING AGENCY	GRANT	S	FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	5 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2025 AMOUN	ΝΤ
FINANCED BY CENTRAL FINANCE	ED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVERN	NMENT	LOCAL	AGENCIES	OTHER LOCAL AC	SENCIES
193.079	50.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202	3 2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENI		CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023 20	024	FINANCING	IN 2025		1
0.000 0.000 4	3.079	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMP	ER OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED		*	1
		0 D			ı

<sup>\*</sup> Contract Work

				REF: 178
			A	GENCY CODE NUMBER
				40
55005 W # #		2005	SI	ECTOR CODE NUMBER
PROGRAMME		RANK SCORE	7	11
405 - Secondary Education		1 180	_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Furniture and Equipment		Critical	4	
			Demerara	/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANI	NED DURATION
MINISTRY OF EDUCATION	Ne	W	From	01-Jan-25
		_	То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and	d equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2025	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		9.5. AMOUNT FOR 202	
5.000	0.000 0.000	0.000	1 01( 202	5.000
5.550	0.000	0.000		3.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINAI	NCING 9.7 2	2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		SE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOR	EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11.	2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		SE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTH	ER LOCAL AGENCIES
5.000	5.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023	2024 2025
Nil	0.000	0.000	0.000	0.000 0.000
<del></del>				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERI	NMENT)
PRE 2023 2023	2024	FINANCING IN 2025		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF !!!	IOWILLED MADDICES	TORE
10.1. NUMBER OF SKILLED WORKERS T	O RE	10.2. NUMBER OF UN	NOKILLED WORKERS	O TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025		

					REF: 179
				AGEN	ICY CODE NUMBER
					40
PROGRAMME	PΔ	NK	SCORE	SECT	OR CODE NUMBER
405 - Secondary Education		1	180		11
400 Occordary Education		'	100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3	B. REGION	
School Furniture and Equipment		Critical		1 - 10	
				National	
	<del></del>				
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED	
MINISTRY OF EDUCATION	On-go	oing		From	01-Jan-24
				То	31-Dec-25
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT	uinment for accordant	achaola			
The project entails provision for tools, furniture and eq	ulprilent for secondary	SCHOOIS.			
8. BENEFITS OF PROJECT					
Improved education service delivery.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2025	9.	3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL		FOR 2025	
5,454.032 550.00	0.000	550.0	00	4,9	904.032
0.4 TOTAL DIDECT	F DIDECT FOREIGN	0.0. TO	TAL FINANCING	0.7.0005	AMOUNT
	5 DIRECT FOREIGN DITURE BY THE		TAL FINANCING REIGN LOANS		S AMOUNT INANCED BY
	TING AGENCY	GRANT			N LOANS/GRANTS
0.000	0.000		0.000		0.000
	25 AMOUNT TO BE ED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER		25 AMOUNT INANCED BY
GOVERNMENT GOVER			AGENCIES		LOCAL AGENCIES
	904.032		0.000		0.000
1,10	30 1.002	<u> </u>	0.000		5.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202			
Nil	0.000	0.000	0.00	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOUR	CES OF LOCAL (N	ON GOVERNME	ENT)
		FINANCING	•		,
PRE 2023 2023 20	024	Nil			
0.000 0.000 58	50.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	WORKERS TO	BE
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*
	<del></del>				-

					REF:	180
				А	GENCY CODE NUM	BER
					4	0
PROGRAMME	DAN	IIZ	SCORE	S	SECTOR CODE NUM	BER
405 - Secondary Education	RAN	1	180		1	1
400 - Secondary Education			180			
1. PROJECT TITLE	2. CLASSII	FICATION		3. REGION		
Human Capital Strengthening Project		Critical	$\neg$	1 - 10		
				National		
	_					
4. EXECUTING AGENCY	5. STATUS	3		6. PLAN	NED DURATION	
MINISTRY OF EDUCATION	On-goir	ng		From		an-22
				То	31-D	ec-27
7. DESCRIPTION OF PROJECT						
The project entails provision for:						
Training of teachers.						
Procurement of textbooks for Grades 7-11.     Institutional strengthening.						
Institutional strengthening.     Construction and rehabilitation of schools.						
5. Piloting of Grades 5 and 6 curricula.						
8. BENEFITS OF PROJECT						
Improved facilities, education and training.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2025		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u>.                                    </u>	FOR 20	25	_
9,547.200 2,055.614	2,055.614	0.00	00		1,100.000	
9.4. TOTAL DIRECT 9.5 2025 DIRE	CT FOREIGN	9.6 TC	TAL FINANCING	9.7	2025 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS		BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN	rs	FOF	REIGN LOANS/GRAN	ITS
0.000		9	,547.200		1,100.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	OUNT TO BE	9.10. T	OTAL AMOUNT	TO 9.11	. 2025 AMOUNT	
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH		BE FINANCED BY	
GOVERNMENT GOVERNMEN	Т	LOCAL	AGENCIES	OTH	HER LOCAL AGENCI	ES
0.000			0.000		0.000	
0.42 COLUDED OF FORFICN FINANCING			_		_	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL	PRE 202	23 2	2023	2024 202	25
COCKOL	17.200	0.000			439.151 1,100	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	. (NON GOVER	RNMENT)	
PRE 2023 2023 2024	_	FINANCING	IN 2025			,
0.000 0.000 0.000	─	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	L					
	4	IO 2 NII IN AF	SED OF LINIGIZII	I ED WORKER	S TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILI	LED WORKER	\$ 10 BE	
EMPLOYED IN 2025	"	EMPLOYED	CZUZ VII V			

<sup>\*</sup> Contract Work

				REF:	181
				AGENCY CODI	NUMBER
					40
PROGRAMME	R/	ANK S	SCORE	SECTOR CODI	NUMBER
406 - Post-Secondary/Tertiary Education		1	180		11
iss rest secondary remain gardener.					
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Craft Production and Design		Critical	7	4	
			_	Demerara/Mahaica	
4. EVEQUEINO AGENOV	5 0747			O DI ANINED DI IDATI	201
4. EXECUTING AGENCY	5. STAT	US	¬	6. PLANNED DURATIO	
MINISTRY OF EDUCATION	New		_	From To	01-Jan-25 31-Dec-25
					01 BCC 20
7. DESCRIPTION OF PROJECT					
The project entails:					
Extension of garment room.					
2. Purchase of equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2025	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT		LOCAL	0.0.	FOR 2025	
	0.000	0.000		10.000	
191935	0.000	0.000		10.000	
	025 DIRECT FOREIGN		AL FINANCING	9.7 2025 AMOUN	
	NDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXEC	0.000	GRANTS	.000	FOREIGN LOANS 0.000	GRANTS
			.000		
	2025 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2025 AMOUN	
	NCED BY CENTRAL ERNMENT		NCED BY OTHER GENCIES	TO BE FINANCED OTHER LOCAL A	
10.000	10.000		0.000	0.000	
	10.000		7.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0T.1	<b>DD</b> = 0000			
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
PDF 0000	0004	FINANCING IN	•	•	
PRE 2023 2023	2024	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	R OF UNSKILLED \	WORKERS TO BE	•
EMPLOYED IN 2025	*	EMPLOYED IN	N 2025	*	]

					REF:	182
					AGENCY COD	E NUMBER
						40
PROGRAMME	RAI	NK	SCORE		SECTOR COD	E NUMBER
406 - Post-Secondary/Tertiary Education		1	180			11
, ,						
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGI	ON	_
Kuru Kuru Co-op College		Critical		4		
				Dem	erara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS		6. P	LANNED DURATI	ON
MINISTRY OF EDUCATION	On-go		$\neg$		rom	01-Jan-24
				٦	Го	31-Dec-25
7. DESCRIPTION OF PROJECT						1
The project entails:  1. Provision for upgrading of facility.						
Purchase of tools, furniture and equipment.						
8. BENEFITS OF PROJECT						1
Improved operational efficiency.						
O DDO IECT EINANCING (C¢ Million) O 2 AMO	UNT SPENT BEFORI	E 2025		0.2 AMC	OUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			R 2025	,
18.991 3.991	0.000	3.99			15.000	
	DIRECT FOREIGN		TAL FINANCING		9.7 2025 AMOUN	
	TURE BY THE NG AGENCY	GRAN	REIGN LOANS		TO BE FINANCED FOREIGN LOANS	
	0.000	OKAN	0.000		0.000	70KAN10
O R. TOTAL AMOUNT TO DE	AMOUNT TO BE	0.10 T	OTAL AMOUNT	то.	0.44, 2025 AMOUL	NIT.
	AMOUNT TO BE D BY CENTRAL		OTAL AMOUNT ANCED BY OTH		9.11. 2025 AMOU TO BE FINANCEI	
GOVERNMENT GOVERN			. AGENCIES		OTHER LOCAL A	
18.991	5.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		-				
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	23 2	2023	2024	2025
Nil	0.000	0.000		.000	0.000	0.000
					<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT		RCES OF LOCAL	. (NON GO	VERNMENT)	
PRE 2023 2023 202	24	FINANCING	i IN 2025			
0.000 0.000 3.	991	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKIL	LED WOR	KERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED			*	7
						_

				REF:	183
				AGENCY CODE	NUMBER
				Γ	40
				L	
PROGRAMME	D.	ANK SCORE		SECTOR CODE	NUMBER
406 - Post-Secondary/Tertiary Education		1 180	٦	[	11
100 Tool Coolinary Formary Education		1 100	_	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGI	ON	
Adult Education Association		Critical	4		
			Dem	erara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	6. P	LANNED DURATIO	N
MINISTRY OF EDUCATION	New			rom	01-Jan-25
				Го	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equip	ment				
The project chains provision for furniture and equip	mont.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOI	R 2025	
5.000 0.	0.000	0.000		5.000	
9.4. TOTAL DIRECT 9.5 2	025 DIRECT FOREIGN	9.6 TOTAL FINAI	NCING	9.7 2025 AMOUNT	
	ENDITURE BY THE	BY FOREIGN LO		TO BE FINANCED I	ВΥ
	CUTING AGENCY	GRANTS		FOREIGN LOANS/0	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2025 AMOUNT TO BE	9.10. TOTAL AM		9.11. 2025 AMOUN	<del></del> т
	NCED BY CENTRAL	BE FINANCED BY		TO BE FINANCED I	
	ERNMENT	LOCAL AGENCIE		OTHER LOCAL AG	
5.000	5.000	0.000		0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023	2024	2025
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF L	OCAL (NON GO	VERNMENT)	
DDE 0000	0004	FINANCING IN 2025			
PRE 2023 2023	2024	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	ISKILLED WOR	KERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2025		*	

			REF: 184
			AGENCY CODE NUMBER
			40
PROGRAMME	<b>D</b> /	ANK SCORE	SECTOR CODE NUMBER
406 - Post-Secondary/Tertiary Education		1 180	11
iss i set seemaaly, remaily Lausanen		., [	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
University of Guyana - Turkeyen		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	He	C. DI ANNED DI IDATIONI
MINISTRY OF EDUCATION			6. PLANNED DURATION From 01-Jan-19
WINISTRY OF EDUCATION	On-g	ollig	To 31-Dec-25
			7
7. DESCRIPTION OF PROJECT			
The project includes:			
Payment of retention.     Upgrading of facilities.			
Zi opgitaanig ei iaemitee.			
8. BENEFITS OF PROJECT			
Improved educational delivery, operational eff	ficiency and accommodation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
1,301.608	1,076.608 0.000	1,076.608	225.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	FO 9.11. 2025 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,301.608	225.000	0.000	0.000
0.42 SOURCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023 20	023 2024 2025
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
849.396 104.864	122.348	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	FCT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*
2 20 . 25 1 2020			

					RI	EF: 185
					AGENCY C	ODE NUMBER
						40
PROGRAMME	DANII	,	SCORE		SECTOR C	ODE NUMBER
406 - Post-Secondary/Tertiary Education	RANK	1	180			11
400 - F OSt-Secondary, Fertiary Education			100			
1. PROJECT TITLE	2. CLASSIF	CATION		3.	REGION	
University of Guyana - Berbice		Critical			6	$\neg$
					East Berbice/Corent	tyne
4. EXECUTING AGENCY	5. STATUS		_		6. PLANNED DUR	
MINISTRY OF EDUCATION	New				From To	01-Jan-25 31-Dec-25
					10	31-Dec-23
	_					
7. DESCRIPTION OF PROJECT						
The project entails provision for building.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	2025		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2025	
100.000 0.000	0.000	0.00	0		100.000	)
0.4 TOTAL DIDECT	ST FOREIGN	0.6. TO	TAL FINIANICINI	_	0.7.2025 AMO	N INIT
9.4. TOTAL DIRECT 9.5 2025 DIRECT 9.5 EXPENDITURE BY EXPENDITURE			TAL FINANCIN REIGN LOANS	G	9.7 2025 AMO TO BE FINANO	
THE EXECUTING AGENCY EXECUTING AC		GRANT			FOREIGN LOA	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	INT TO BE	9 10 To	OTAL AMOUN	гто	9.11. 2025 AM	OUNT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTI		TO BE FINANC	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER LOCA	L AGENCIES
100.000			0.000		0.000	
0.12 SOURCE OF FOREIGN FINANCING				•	'	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	ΓAL	PRE 202	3	2023	2024	2025
Nil 0.0	00	0.000		0.000	0.000	0.000
						<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				L (NOI	N GOVERNMENT)	
PRE 2023 2023 2024	_	INANCING	IN 2025			
0.000 0.000 0.000	$\neg$	lil				
10. EMPLOYMENT IMPACT OF THE PROJECT	– ∟					
10.1. NUMBER OF SKILLED WORKERS TO BE	1(	0.2. NUMR	ER OF UNSKII	LED V	VORKERS TO BE	
EMPLOYED IN 2025		MPLOYED		V		*
<u> </u>					<u> </u>	

					REF: 186
				AGE	ENCY CODE NUMBER
					40
DDOODAMME		DANIK	00005	SEC	TOR CODE NUMBER
PROGRAMME  406 - Post-Secondary/Tertiary Education		RANK 1	SCORE 180		11
400 - 1 Ost-Gecondary, Tertiary Education		'	100		
1. PROJECT TITLE	2. CI	ASSIFICATION		3. REGION	
Technical Institutes/Centres		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. S <sup>-</sup>	TATUS		6. PLANNE	D DURATION
MINISTRY OF EDUCATION		n-going		From	01-Jan-24
	-			То	31-Dec-26
7. DECODIDENAL OF DDO 1507					
7. DESCRIPTION OF PROJECT  The project includes:					
1. Completion of classrooms at Mahaicony					
<ol><li>Provision for dormitory, living quarters an at Linden Technical Institute.</li></ol>	d roof at Essequibo Technica	al Institute, labor	atory at Guyana Ind	lustrial Training C	entre and office block
3. Construction of building and upgrading of		town Technical I	nstitute.		
4. Provision for upgrading of facilities, tools 5. Provision for truck - New Amsterdam Tec					
8. BENEFITS OF PROJECT					
Improved training facilities.					
improved training racinities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2025		9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		L	FOR 2025	
2,045.045	799.986 0.000	799	.986		1,045.059
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG		OTAL FINANCING	9.7.20	25 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			GN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BI	9.10.	TOTAL AMOUNT	TO 9.11. 2	025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHE	R LOCAL AGENCIES
2,045.045	1,045.059		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	023 20	023 2	024 2025
Nil	0.000	0.00	0 0.0	000 0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL	(NON GOVERNI	MENT)
DDF 0000	0004	FINANCIN	G IN 2025		
PRE 2023 2023 0.000 0.000	2024 799.986	Nil			
10. EMPLOYMENT IMPACT OF THE PRO				ED 1440E-1=====	
10.1. NUMBER OF SKILLED WORKERS T	□ . □ . □		MBER OF UNSKILL	ED WORKERS T	O BE
EMPLOYED IN 2025		EMPLOYE	∪ IN 2025		

<sup>\*</sup> Contract Work

					REF:	187
					AGENCY COD	E NUMBER
						40
PROGRAMME	RΔ	NK	SCORE		SECTOR COD	E NUMBER
406 - Post-Secondary/Tertiary Education		1	180			11
100 Tool Coolings, Formary Education						
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REG	ION	
Furniture and Equipment		Critical		4		<u> </u>
				Dem	erara/Mahaica	
. 5/50/5/10 405/10/	- 0747	10				<b></b>
4. EXECUTING AGENCY	5. STATU	JS			LANNED DURATI -	
MINISTRY OF EDUCATION	New				From Γο	01-Jan-25 31-Dec-25
						01 Dec 20
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipme	nt.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
improvod operanorial omeleneji.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	E 2025		0.3 VMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL			R 2025	•
5.000 0.000		0.00			5.000	
0.000		0.00			0.000	
	DIRECT FOREIGN		OTAL FINANCING	}	9.7 2025 AMOUN	
	ITURE BY THE		REIGN LOANS		TO BE FINANCE	
	ING AGENCY 0.000	GRAN'	0.000		FOREIGN LOANS 0.000	G/GRANTS
0.000	5.000		0.000		0.000	
	5 AMOUNT TO BE		TOTAL AMOUNT		9.11. 2025 AMOU	
	ED BY CENTRAL		IANCED BY OTH	ER	TO BE FINANCE! OTHER LOCAL A	
GOVERNMENT GOVERN 5.000		LOCAL	AGENCIES			GENCIES
5.000	5.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	23 2	2023	2024	2025
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9 14 SOUE	RCES OF LOCAL	(NON GO	VERNMENT)	
The state of the s		FINANCING		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	24	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKIL	LED WOR	KERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED	) IN 2025		*	

			REF: 188
			AGENCY CODE NUMBER
			40
PROGRAMME	DANK	CCORE	SECTOR CODE NUMBER
406 - Post-Secondary/Tertiary Education	RANK	SCORE 1 180	11
406 - POSI-Secondary/Tertiary Education		100	
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION
Carnegie School of Home Economics	Criti	ical	4
_			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-25
			To 31-Dec-25
- PERSONATION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails:  1. Provision for cafeteria.			
Purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Enhanced training.     Improved energtional efficiency.			
Improved operational efficiency.			
			-
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE 202	25	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2025
55.000 0.000	0.000	0.000	55.000
0.4 TOTAL DIDECT	DECT FOREIGN	O C TOTAL FINANCING	0.7.0005 AMOUNT
		9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2025 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS	FOREIGN LOANS/GRANTS
0.000 0.0		0.000	0.000
0.0 TOTAL AMOUNT TO DE		0.40 TOTAL AMOUNT	TO 0.44 0005 AMOUNT
		9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT GOVERNMI		LOCAL AGENCIES	OTHER LOCAL AGENCIES
55.000 55.0		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	NDE 0000	000
CCCRCE	TOTAL F		023 2024 2025
			0.000 0.000
Nil	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME		SOURCES OF LOCAL	(NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9.14.		(NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2023 2023 2024	NT 9.14.	SOURCES OF LOCAL	(NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9.14.	SOURCES OF LOCAL	(NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2023 2023 2024	NT 9.14.	SOURCES OF LOCAL	(NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2023 2023 2024 0.000 0.000 0.000	NT 9.14. FINA Nil	SOURCES OF LOCAL	

				REF:	189
				AGENCY COD	E NUMBER
					40
PROGRAMME	-	ANUZ	SCORE	SECTOR COD	E NUMBER
406 - Post-Secondary/Tertiary Education		ANK 1	SCORE 180		17
400 - 1 03t-Gecondary, Fertiary Education			100		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Hospitality Training Institute		Critical		6	<u> </u>
				East Berbice/Corentyne	Э
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATI	ION
MINISTRY OF EDUCATION		going	$\neg$	From	01-Jan-21
		<u> </u>		То	31-Dec-26
				<u></u>	
7. DESCRIPTION OF PROJECT					
The project entails:  1. Construction of a modern hospitality and to	ourism training institute.				
2. Provision for capacity building, institutional		quipment.			
8. BENEFITS OF PROJECT					1
Enhanced access to quality and equitable lea	arning opportunities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RF 2025	9.3	B. AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2025	•
2,805.600	470.150 315.617	154.5		1,520.000	
	9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE		TAL FINANCING REIGN LOANS	9.7 2025 AMOUN TO BE FINANCEI	
	EXECUTING AGENCY	GRANT		FOREIGN LOANS	
0.000	0.000		,436.000	1,400.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9 10 T	OTAL AMOUNT TO	9.11. 2025 AMOU	NT
	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCE	
	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	
369.600	120.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202	23 2023	2024	2025
CDB	2,436.000	0.000	144.59	171.023	1,400.000
0.42 AMOUNT FINANCED DV CENTRAL (	20VEDNIMENT	0.44 COUR	OCES OF LOCAL (NO	ONLOGY/EDNIMENTY	
9.13. AMOUNT FINANCED BY CENTRAL (	3OVERINIVIEN I	9.14. SOUR	RCES OF LOCAL (NO	JN GOVERNIVIENT)	
PRE 2023 2023	2024	Nil	IIN 2023		
6.783 134.947	12.803				
10. EMPLOYMENT IMPACT OF THE PROJ	IECT				
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025	*	

<sup>\*</sup> Contract Work

					REF:	190
				AG	ENCY CODE	NUMBER
					[	44
					L	
PROGRAMME	RAN	ıĸ	SCORE	SE	CTOR CODE	NUMBER
441 - Policy Development and Administration		1	180			13
The Tolley Development and Administration			100		L	
1. PROJECT TITLE	2. CLASSII	FICATION		3. REGION		
Buildings	$\neg$	Critical		4		
				Demerara/	Mahaica	
4. EXECUTING AGENCY	5. STATUS		_		ED DURATIO	
MINISTRY OF CULTURE, YOUTH AND SPORTS	On-goir	ng		From To		01-Jan-24
				10		31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails payment of retention.						
1 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1						
8. BENEFITS OF PROJECT						•
Improved operational efficiency.						
improved operational emolency.						
	IT 0051 IT 055005		_			
, ,	NT SPENT BEFORE		y	0.3. AMOUNT		
9.1. TOTAL PROJECT COST TOTAL  21.435 19.786	FOREIGN	LOCAL	6	FOR 2025	1.649	
21.435 19.786	0.000	19.78	б		1.049	
9.4. TOTAL DIRECT 9.5 2025 DI	RECT FOREIGN	9.6 TOT	AL FINANCING	9.7 20	025 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITU	RE BY THE	BY FOR	EIGN LOANS		FINANCED	
THE EXECUTING AGENCY EXECUTING		GRANTS		FORE	IGN LOANS/	GRANTS
0.000	)0		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 A	MOUNT TO BE	9.10. TC	OTAL AMOUNT TO	O 9.11. :	2025 AMOUN	Т
	BY CENTRAL		NCED BY OTHER		FINANCED	
GOVERNMENT GOVERNME	<del></del>		AGENCIES	OTHE	R LOCAL AG	ENCIES
21.435	<u> 1</u> 9		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2023	3 202	23	2024	2025
Nil	0.000	0.000	0.00	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEI	NT (	14 SOLID	CES OF LOCAL (N	NON COVERN	MENT)	
9.13. AMOUNT INANGED BY CENTRAL GOVERNMEN		FINANCING I	•	VOIV GOVERNI	IVILIVI)	
PRE 2023 2023 2024	_	Nil	114 2020			
0.000 0.000 19.78	36					
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUMBE	ER OF UNSKILLE	D WORKERS	ТО ВЕ	
EMPLOYED IN 2025	* E	EMPLOYED I	IN 2025		*	
•						

			REF: 191
			AGENCY CODE NUMBER
			44
PD00D44445	D.	20005	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	13
441 - Policy Development and Administration		396 158	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPOR	TS New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and eq	uipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	PE 2025	9.3. AMOUNT BUDGETED
	FOTAL FOREIGN	LOCAL	FOR 2025
15.000	0.000 0.000	0.000	15.000
15.000	0.000	0.000	15.000
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EX	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2025 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL FIN	NANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE SOURCE OF TOKEIGNT INANCING	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	√ERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJEC			
10.1. NUMBER OF SKILLED WORKERS TO B	BE		ILLED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

			REF: 192
			AGENCY CODE NUMBER
			44
PD00P4445		2005	SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	13
442 - Culture		1 180	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Buildings		Critical	1 - 10
Danamigo		Gilliour	National
		<u> </u>	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SI	PORTS	-going	From 01-Jan-24
			To 31-Dec-28
7. DESCRIPTION OF PROJECT			
The project includes:			
Provision for recording studios, Art Galle     Penality and ungrading of haritage.			
2. Rehabilitation and upgrading of heritage	sites and monuments.		
a DENIETITO OF PROJECT			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
3,551.500	1,151.503 0.000	1,151.503	1,200.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAI GRANTS	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
5,555	0.000	5,555	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	_
3,551.500	1,200.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OCAL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	1,151.503	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
40.4 NUMBER 0- 000			N/II - ED WODI/EE
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2025		10.2. NUMBER OF UNS	SKILLED WORKERS TO BE

					REF: 193	
				AG	ENCY CODE NUMBER	
					44	
550054445		5444	00005	SE	CTOR CODE NUMBER	
PROGRAMME		RANK	SCORE		13	
442 - Culture		1	180			
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION		
Furniture and Equipment		Critical	$\overline{}$	4		
				Demerara/l	Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNI	ED DURATION	
MINISTRY OF CULTURE, YOUTH AND SE	PORTS	On-going		From	01-Jan-24	
				То	31-Dec-25	
7. DESCRIPTION OF PROJECT						
The project entails provision for musical inst	ruments, furniture and eq	uipment.				
8. BENEFITS OF PROJECT						
Improved proficiency and operational efficient	ncy.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2025		9.3. AMOUNT E	RUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORI			FOR 2025		
159.998			998	1 OK 2023	80.000	
139.990	79.990 0.	79.	990		00.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 20	25 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THI		DREIGN LOANS		FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FORE	IGN LOANS/GRANTS	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2	2025 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHE	R TO BE	FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHE	R LOCAL AGENCIES	
159.998	80.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	023 20	23 2	2024 2025	
Nil	0.000	0.00	0.0	00 0	0.000	
	•					
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (	NON GOVERN	MENT)	
PRE 2023 2023	2024	FINANCIN	G IN 2025			
0.000 0.000	79.998	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS T	OBF	10.2. NUM	IBER OF UNSKILLE	D WORKERS	TO BE	
EMPLOYED IN 2025		EMPLOYE				

			REF: 194
			AGENCY CODE NUMBER
			44
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
443 - Youth		1 180	13
770 10001		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Youth		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	IS.	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPOR			From 01-Jan-25
IMMUSIKI SI SSETSKE, ISSITIAND SI SIK	10 11011		To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for training centres,	tools, furniture and equipme	ent.	
8. BENEFITS OF PROJECT			
Improved facilities and operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	FOR 2025
165.000	0.000 0.000	0.000	165.000
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2025 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
165.000	165.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			<del>.</del>
SOURCE	TOTAL	PRE 2023 2	2023 2024 2025
Nil	0.000	0.000	.000 0.000 0.000
	(50) 11 (5) (7)		(10100015011505)
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJEC			
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*
- <del></del>			

<sup>\*</sup> Contract Work

			REF: 195
			AGENCY CODE NUMBER
			44
PD00DAMME	5	ANII 000DE	SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	13
444 - Sports		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Multi-purpose Sport Facilities		Critical	1 - 10
The second of th			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPO	ORTS On-g	joing	From 01-Jan-23
			To 31-Dec-25
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project entails provision for multi-purpose	e sport facilities.		
0. DENIFITE OF DDO IFOT			
8. BENEFITS OF PROJECT			
<ol> <li>Improved facilities.</li> <li>Improved economic and social well-being.</li> </ol>			
, , , , , , , , , , , , , , , , , , , ,			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
2,376.043	1,750.804 0.000	1,750.804	625.239
	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	
	FINANCED BY CENTRAL	BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2,376.043	625.239	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 1,098.805	651.999	Nil	
10. EMPLOYMENT IMPACT OF THE PROJI			
10.1. NUMBER OF SKILLED WORKERS TO	) RE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2025	*_	EMPLOYED IN 2025	*

<sup>\*</sup> Contract Work

					REF: 196
				AGEN	CY CODE NUMBER
					44
PROGRAMME		RANK	SCORE	SECT	OR CODE NUMBER
444 - Sports		1	180		13
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REGION	
National Sports Commission		Critical		1 - 10	
				National	
4. EXECUTING AGENCY		5. STATUS		6. PLANNED	DURATION
MINISTRY OF CULTURE, YOUTH AND SI	PORTS	On-going		From	01-Jan-23
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes:					
Payment of retention.					
<ol> <li>Provision for sports buildings and facilitie</li> <li>Purchase of sports gear, furniture and ed</li> </ol>					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 2025		9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST		DREIGN LOC		FOR 2025	
8,449.972	4,049.972	0.000 4,04	49.972	4,4	00.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FO	OREIGN 9.6	TOTAL FINANCING	9.7 2025	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		FOREIGN LOANS	TO BE F	NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	CY GRA	NTS		N LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT		. TOTAL AMOUNT 1		5 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY OTHE AL AGENCIES		NANCED BY LOCAL AGENCIES
8,449.972	4,400.000	¬ —	0.000		0.000
	.,,			<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2	2023 20	23 202	4 2025
SOURCE Nil	0.000	0.0			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		URCES OF LOCAL	NON GOVERNME	NT)
PRE 2023 2023	2024		NG IN 2025		
0.000 1,999.972	2,050.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NU	MBER OF UNSKILLI	ED WORKERS TO	BE
EMPLOYED IN 2025	*		ED IN 2025		*

<sup>\*</sup> Contract Work

				REF:	197
				AGENCY COD	E NUMBER
					44
PROGRAMME	RANK	SCORE		SECTOR COD	E NUMBER
444 - Sports		1 180	7		17
			_		
1. PROJECT TITLE	2. CLASSIFI	CATION	3. REG	ION	
Grounds Enhancement Programme		Critical	1 - 1	10	
			Nati	onal	
A EVECUTING ACENOV	5 0747110		0.5	N ANNED DUDATE	ON
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND SPORTS	5. STATUS			PLANNED DURATION From	01-Jan-25
WINISTRY OF COLTURE, YOUTH AND SPORTS	Inew			To	31-Dec-25
					0. 200 20
7. DESCRIPTION OF PROJECT					
The project entails provision for upgrading of sports groun	ds.				
8. BENEFITS OF PROJECT					
Improved facilities.					1
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFORE 2	2025	93 AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		R 2025	
2,000.000 0.000	0.000	0.000	Ē	2,000.000	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	RECT FOREIGN	9.6 TOTAL FINA		9.7 2025 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXPENDITURE AS FACE AS FOREIGN EXPENDITURE.		BY FOREIGN LO	ANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING  0.000 0.00		GRANTS 0.000	<del></del>	0.000	GRANTS
	MOUNT TO BE	9.10. TOTAL AM		9.11. 2025 AMOUI	
FINANCED BY CENTRAL FINANCED I GOVERNMENT GOVERNME	BY CENTRAL ENT	BE FINANCED B' LOCAL AGENCIE		TO BE FINANCED OTHER LOCAL A	
2,000.000 2,000	<del></del>	0.000		0.000	
2,000.	000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
OOOROL	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT 9.	14. SOURCES OF L	OCAL (NON GO	OVERNMENT)	
		NANCING IN 2025	,	,	
PRE 2023 2023 2024	Ni				
0.000 0.000 0.00	0				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER OF U	NSKILLED WOR	KERS TO BE	_
EMPLOYED IN 2025	* EN	MPLOYED IN 2025		*	

				REF: 198
			AGEN	NCY CODE NUMBER
				45
PROGRAMME	DANK	CCORE	SECT	OR CODE NUMBER
451 - Policy Development and Administration	RANK 39	SCORE 158		17
401 - Folicy Development and Administration		130		
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	
Furniture and Equipment	Oth	ner	4	
			Demerara/Ma	haica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED	) DURATION
MINISTRY OF HOUSING AND WATER	New		From [	01-Jan-25
			То	31-Dec-25
			_	
	_			
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 202	25	9.3. AMOUNT BU	IDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2025	DOLTED
4.000 0.000	0.000	0.000		4.000
	l			
9.4. TOTAL DIRECT 9.5 2025 DIRE FOREIGN EXPENDITURE BY EXPENDITUR		9.6 TOTAL FINANCIN BY FOREIGN LOANS		5 AMOUNT INANCED BY
THE EXECUTING AGENCY EXECUTING A		GRANTS		N LOANS/GRANTS
0.000 0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	OUNT TO BE	9.10. TOTAL AMOUN	T TO 9 11 20:	25 AMOUNT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY OT		INANCED BY
GOVERNMENT GOVERNMEN	IT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
4.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
	OTAL P	PRE 2023	2023 202	
Nil 0.	.000	0.000	0.000 0.0	24 2025
9.13 AMOUNT FINANCED BY CENTRAL COVERNMENT	0.1/	SOURCES OF LOCA	I (NON GOVERNME	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCA	AL (NON GOVERNME	0.000
PRE 2023 2023 2024		SOURCES OF LOCA	AL (NON GOVERNME	0.000
	FINA		AL (NON GOVERNME	0.000
PRE 2023 2023 2024	FINA		AL (NON GOVERNME	0.000
PRE 2023         2023         2024           0.000         0.000         0.000	FINA			00 0.000 ENT)

<sup>\*</sup> Contract Work

			REF: 199
			AGENCY CODE NUMBER
			45
PROCESANIA	DANIK	00005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	09
452 - Housing Development		180	
1. PROJECT TITLE	2. CLASSIFICATION	N 3. F	REGION
Infrastructural Development and Buildings	Critical		1 - 10
		f	National
		Į.	
	1		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	On-going		From 01-Jan-22
			To 31-Dec-26
7. DESCRIPTION OF PROJECT			
The project includes:  1. Payment of retention.			
2. Provision for building, roads and highways.			
<ol><li>Provision for infrastructural works including construction of r and existing housing areas.</li></ol>	oads, bridges, water distri	bution and electrical netw	orks and land preparation in new
8. BENEFITS OF PROJECT			
Improved access and facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2025	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	AL.	FOR 2025
302,251.821 152,251.821	0.000 152,2	51.821	101,813.640
9.4. TOTAL DIRECT 9.5 2025 DIREC FOREIGN EXPENDITURE BY EXPENDITURE I		OTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG		OREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
			2.44.2225.44.20.11.7
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU FINANCED BY CENTRAL FINANCED BY C		TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		INANCED BY OTHER AL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
302,251.821 101,813.640		0.000	0.000
101,010.040	<u></u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOT.			2024 2025
Nil 0.00	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOI	JRCES OF LOCAL (NON	I GOVERNMENT)
		IG IN 2025	,
PRE 2023 2023 2024	Nil		
25,908.368 50,500.000 75,843.453	J		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUI	MBER OF UNSKILLED W	ORKERS TO BE
EMPLOYED IN 2025	EMPLOYE	ED IN 2025	*

				REF:	200
				AGENCY CODE	NUMBER
					45
				SECTOR CODE	- NI IMPED
PROGRAMME		RANK	SCORE	SECTOR CODE	
452 - Housing Development		1	180		09
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION	
Adequate Housing and Urban Accessibility	Programme	Critical		3 & 4	
	L			Essequibo Islands/ Wes	
				Demerara & Demerara/	Mahaica
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION	ON
MINISTRY OF HOUSING AND WATER	0	n-going		From	01-Jan-19
	-			To	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes provision for:  1. Home improvement and construction of or the improvement and construction or the improvement and construction o	core homes on existing servic	ed lots hetween	La Ronne Intention an	d Diamond and Parfaite F	larmonie
Subsidies for home improvement.	sore nomes on existing service	ca lots between	La Donne intention an	a Diamona ana Fananc i	iaimonic.
3. Consolidation of existing housing scheme	es.				
4. Institutional strengthening.					
a DENIFEITO OF DDO JECT					
8. BENEFITS OF PROJECT					
<ul><li>1. Improved housing conditions and access</li><li>2. Strengthened capacity to operate and ma</li></ul>					
2. Strengthened capacity to operate and ma	airitairi urbari services.				
O DDO IFOT FINIANGING (Of Milliam)	O O AMOUNT OPENT DEE	-ODE 0005	0.0	AMOUNT DUDOCTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	<u>L</u>	FOR 2025	
7,020.000	4,376.189 4,376.1	0.0	000	1,637.000	
0.4 TOTAL DIDECT	9.5 2025 DIRECT FOREIG	N OCT	OTAL FINIANCING	0.7. 2025 AMOUNI	-
9.4. TOTAL DIRECT			OTAL FINANCING	9.7 2025 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE EXECUTING AGENCY		DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	5,670.000	FOREIGN LOANS 287.000	GRANIS
0.000	0.000		3,070.000	207.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2025 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FI	NANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AC	GENCIES
1,350.000	1,350.000		0.000	0.000	
		1			
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2025
IDB	5,670.000	2,579.	138 720.69	0 1,076.361	287.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.14 COL	IDOES OF LOCAL (NO	NI COVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIEN I		JRCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2023 2023	2024	FINANCIN	G IN 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025	*	1
					•

<sup>\*</sup> Contract Work

			REF: 201
			AGENCY CODE NUMBER
			45
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
452 - Housing Development		ANK SCORE	09
452 - Flousing Development		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Housing Development Programme		Critical	3 & 6
			Essequibo Islands/West Demerara & East Berbice Corentyne
			& Last Berbice Corelitylie
4 EVECUTING ACENCY	5. STAT	He	C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF HOUSING AND WATER	5. STAT		6. PLANNED DURATION From 01-Jan-23
WINNEY OF THOOMING AND WATER	On 9	oing	To 31-Dec-27
7. DESCRIPTION OF PROJECT			
The project entails infrastructural development	works in Regions 3 and 6.		
8. BENEFITS OF PROJECT			
Improved access and housing conditions.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
21,000.000	0.000 0.000	0.000	7,500.000
9.4. TOTAL DIRECT 9	.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	21,000.000	7,500.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2025 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2023 2024 2025
SAUDI ARABIA	21,000.000	0.000	0.000 7,500.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	_ (NON GOVERNMENT)
		FINANCING IN 2025	
PRE 2023 2023	2024	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025	_ * _	EMPLOYED IN 2025	_ *

<sup>\*</sup> Contract Work

					REF:	202
				AGE	NCY COD	E NUMBER
						45
PROGRAMME	RAN	IK SCORE		SEC	TOR COD	E NUMBER
453 - Water Service Expansion and Management	7 🗀	1 180	]			10
1. PROJECT TITLE	2. CLASSI	FICATION -	- 2 DE	GION		
Water Supply Improvement Project	7	Critical	_	- 10		Ī
			Na	ational		
4. EXECUTING AGENCY	5. STATUS	S	6.	PLANNEI	D DURATI	ON
MINISTRY OF HOUSING AND WATER	On-goir	ng		From		01-Jan-18
				То		31-Dec-29
7. DESCRIPTION OF PROJECT						
The project includes:	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	'. I NA/ I	<b>D</b> 11.	17	N 50 \/	
Construction of Water Treatment Plants in areas such as 2. Provision for Water Treatment Plant conveyance at Diam						
Provision for studies and institutional strengthening.						
8. BENEFITS OF PROJECT						
Increased access to potable water.						
	SPENT BEFORE			MOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		OR 2025		
9.1. TOTAL PROJECT COST TOTAL 26,172.141 1,373.241	FOREIGN 223.950	LOCAL 1,149.291	F	OR 2025 6	,080.000	
9.1. TOTAL PROJECT COST TOTAL 26,172.141 1,373.241  9.4. TOTAL DIRECT 9.5 2025 DIRECT	FOREIGN 223.950 ECT FOREIGN	1,149.291 9.6 TOTAL FINAN	F C ICING	OR 2025 6 9.7 202	,080.000 25 AMOUN	IT
9.1. TOTAL PROJECT COST TOTAL 26,172.141 1,373.241	FOREIGN 223.950 ECT FOREIGN E BY THE	LOCAL 1,149.291	F C ICING	9.7 202 TO BE I	,080.000 25 AMOUN FINANCEI	IT
9.1. TOTAL PROJECT COST       TOTAL         26,172.141       1,373.241         9.4. TOTAL DIRECT       9.5 2025 DIRI         FOREIGN EXPENDITURE BY       EXPENDITURE	FOREIGN 223.950 ECT FOREIGN E BY THE AGENCY	LOCAL  1,149.291  9.6 TOTAL FINAN BY FOREIGN LOA	F C ICING	9.7 2025 TO BE I	,080.000 25 AMOUN FINANCEI	IT D BY
9.1. TOTAL PROJECT COST  26,172.141  1,373.241  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  TOTAL  1,373.241  EXPENDITURE  EXPENDITURE  EXECUTING AGENCY	FOREIGN 223.950 ECT FOREIGN E BY THE AGENCY	LOCAL  1,149.291  9.6 TOTAL FINAN BY FOREIGN LOA GRANTS	ICING INS	9.7 2025 TO BE I FOREIG	,080.000 25 AMOUN FINANCEI BN LOANS	IT D BY S/GRANTS
9.1. TOTAL PROJECT COST  26,172.141  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  TOTAL 1,373.241  1,373.241	FOREIGN  223.950  ECT FOREIGN E BY THE AGENCY  OUNT TO BE ( CENTRAL	LOCAL  1,149.291  9.6 TOTAL FINAN BY FOREIGN LOA GRANTS  23,622.850  9.10. TOTAL AMC BE FINANCED BY	ICING INS INS INS INS INS INS INS INS INS INS	9.7 202 TO BE I FOREIG 9.11. 20 TO BE I	,080.000 25 AMOUN FINANCEE GN LOANS ,080.000 025 AMOU FINANCEE	D BY S/GRANTS NT D BY
9.1. TOTAL PROJECT COST  26,172.141  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  TOTAL 1,373.241  1,373.241  1,373.241  1,373.241  9.9. 2025 DIRICULTURE BY EXPENDITURE BY EXPENDITURE EXECUTING AGENCY 9.9. 2025 AMOUNT TO BE FINANCED BY GOVERNMENT GOVERNMENT	FOREIGN  223.950  ECT FOREIGN E BY THE AGENCY  OUNT TO BE C CENTRAL	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 23,622.850 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES	ICING INS INS INS INS INS INS INS INS INS INS	9.7 202 TO BE I FOREIG 9.11. 20 TO BE I	,080.000 25 AMOUN FINANCEI GN LOANS ,080.000 025 AMOU FINANCEI LOCAL A	D BY O BY O/GRANTS
9.1. TOTAL PROJECT COST  26,172.141  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  2,549.291  TOTAL 1,373.241  1,373.241  EXPENDITURE EXECUTING AGENCY FOREIGN EXPENDITURE EXECUTING AGENCY FINANCED BY GOVERNMENT  1,000.00	FOREIGN  223.950  ECT FOREIGN E BY THE AGENCY  OUNT TO BE C CENTRAL	LOCAL  1,149.291  9.6 TOTAL FINAN BY FOREIGN LOA GRANTS  23,622.850  9.10. TOTAL AMC BE FINANCED BY	ICING INS INS INS INS INS INS INS INS INS INS	9.7 202 TO BE I FOREIG 9.11. 20 TO BE I	,080.000 25 AMOUN FINANCEE GN LOANS ,080.000 025 AMOU FINANCEE	D BY S/GRANTS NT D BY
9.1. TOTAL PROJECT COST  26,172.141  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,549.291  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN  223.950  ECT FOREIGN E BY THE AGENCY  OUNT TO BE C CENTRAL	LOCAL  1,149.291  9.6 TOTAL FINAN BY FOREIGN LOA GRANTS  23,622.850  9.10. TOTAL AMC BE FINANCED BY LOCAL AGENCIES  0.000	ICING INS  DUNT TO OTHER S	9.7 2025 TO BE I FOREIG  9.11. 20 TO BE I OTHER	,080.000 25 AMOUN FINANCEE 6N LOANS ,080.000 125 AMOU FINANCEE LOCAL A	D BY GRANTS  NT D BY GENCIES
9.1. TOTAL PROJECT COST  26,172.141  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,549.291  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL 1,373.241  1,373.241  EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGE	FOREIGN  223.950  ECT FOREIGN E BY THE AGENCY  OUNT TO BE C CENTRAL  IT	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 23,622.850 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES	ICING INS INS INS INS INS INS INS INS INS INS	9.7 2025  9.7 202  TO BE I  FOREIG  9.11. 20  TO BE I  OTHER	,080.000 25 AMOUN FINANCEI GN LOANS ,080.000 025 AMOU FINANCEI LOCAL A	D BY S/GRANTS NT D BY
9.1. TOTAL PROJECT COST  26,172.141  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  2,549.291  9.12 SOURCE OF FOREIGN FINANCING SOURCE  CDB  TOTAL  1,373.241  1,373.241  1,373.241  EXPENDITURE EXPENDITUR	FOREIGN  223.950  ECT FOREIGN  E BY THE  AGENCY  OUNT TO BE  / CENTRAL  IT  OO  DTAL	LOCAL  1,149.291  9.6 TOTAL FINAN BY FOREIGN LOA GRANTS  23,622.850  9.10. TOTAL AMC BE FINANCED BY LOCAL AGENCIES  0.000  PRE 2023	ICING INS DUNT TO OTHER S 2023	9.7 2025 TO BE I FOREIG  9.11. 20 TO BE I OTHER	,080.000 25 AMOUN FINANCEE BN LOANS ,080.000 225 AMOU FINANCEE LOCAL A 0.000	D BY S/GRANTS NT D BY GENCIES
9.1. TOTAL PROJECT COST  26,172.141  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  2,549.291  9.12 SOURCE OF FOREIGN FINANCING SOURCE  CDB  TOTAL  1,373.241  1,373.241  1,373.241  EXPENDITURE EXPENDITUR	FOREIGN  223.950  ECT FOREIGN E BY THE AGENCY  OUNT TO BE CENTRAL IT  00  OTAL  71.000 151.850	LOCAL  1,149.291  9.6 TOTAL FINAN BY FOREIGN LOA GRANTS  23,622.850  9.10. TOTAL AMC BE FINANCED BY LOCAL AGENCIES  0.000  PRE 2023  106.084	ICING INS DUNT TO OTHER S 2023 117.866 0.000	9.7 2025 TO BE II FOREIG 5 9.11. 20 TO BE I OTHER 20 0.0	,080.000 25 AMOUN FINANCEE GN LOANS ,080.000 125 AMOU FINANCEE LOCAL A 0.000	D BY GGRANTS  NT D BY GENCIES  2025  4,000.000
9.1. TOTAL PROJECT COST  26,172.141  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,549.291  9.12 SOURCE OF FOREIGN FINANCING SOURCE  CDB IDB  1,373.241  1,373.241  1,373.241  1,373.241  1,373.241  1,373.241  1,373.241  1,373.241  1,373.241  1,373.241  1,373.241  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00	FOREIGN  223.950  ECT FOREIGN E BY THE AGENCY  OUNT TO BE CENTRAL  IT  OO  DTAL 71.000 51.850	LOCAL  1,149.291  9.6 TOTAL FINAN BY FOREIGN LOA GRANTS  23,622.850  9.10. TOTAL AMC BE FINANCED BY LOCAL AGENCIES  0.000  PRE 2023  106.084 0.000  9.14. SOURCES OF LOCAL FINANCING IN 2025	ICING INS DUNT TO OTHER S 2023 117.866 0.000	9.7 2025 TO BE II FOREIG 5 9.11. 20 TO BE I OTHER 20 0.0	,080.000 25 AMOUN FINANCEE GN LOANS ,080.000 125 AMOU FINANCEE LOCAL A 0.000	D BY GGRANTS  NT D BY GENCIES  2025  4,000.000
9.1. TOTAL PROJECT COST  26,172.141  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,549.291  9.12 SOURCE OF FOREIGN FINANCING SOURCE  CDB IDB 17.99  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.14. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.16. TOTAL 1,373.241  9.5 2025 DIRI EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT FINANCED BY FIN	FOREIGN  223.950  ECT FOREIGN E BY THE AGENCY  OUNT TO BE CENTRAL IT  OU  OTAL  71.000 151.850	LOCAL  1,149.291  9.6 TOTAL FINAN BY FOREIGN LOA GRANTS  23,622.850  9.10. TOTAL AMC BE FINANCED BY LOCAL AGENCIES  0.000  PRE 2023  106.084 0.000  9.14. SOURCES OF LO	ICING INS DUNT TO OTHER S 2023 117.866 0.000	9.7 2025 TO BE II FOREIG 5 9.11. 20 TO BE I OTHER 20 0.0	,080.000 25 AMOUN FINANCEE GN LOANS ,080.000 125 AMOU FINANCEE LOCAL A 0.000	D BY GGRANTS  NT D BY GENCIES  2025  4,000.000
9.1. TOTAL PROJECT COST  26,172.141  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  2,549.291  9.12 SOURCE OF FOREIGN FINANCING SOURCE  CDB IDB  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2023  2024	FOREIGN  223.950  ECT FOREIGN E BY THE AGENCY  OUNT TO BE CENTRAL IT  OU  OTAL  71.000 151.850	LOCAL  1,149.291  9.6 TOTAL FINAN BY FOREIGN LOA GRANTS  23,622.850  9.10. TOTAL AMC BE FINANCED BY LOCAL AGENCIES  0.000  PRE 2023  106.084 0.000  9.14. SOURCES OF LOCAL FINANCING IN 2025	ICING INS DUNT TO OTHER S 2023 117.866 0.000	9.7 2025 TO BE II FOREIG 5 9.11. 20 TO BE I OTHER 20 0.0	,080.000 25 AMOUN FINANCEE GN LOANS ,080.000 125 AMOU FINANCEE LOCAL A 0.000	D BY GGRANTS  NT D BY GENCIES  2025  4,000.000
9.1. TOTAL PROJECT COST  26,172.141  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,549.291  9.12 SOURCE OF FOREIGN FINANCING SOURCE  CDB IDB  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2024  0.000  1,149.25	FOREIGN  223.950  ECT FOREIGN E BY THE AGENCY  OUNT TO BE ( CENTRAL  IT  OO  DTAL  71.000 151.850	LOCAL  1,149.291  9.6 TOTAL FINAN BY FOREIGN LOA GRANTS  23,622.850  9.10. TOTAL AMC BE FINANCED BY LOCAL AGENCIES  0.000  PRE 2023  106.084 0.000  9.14. SOURCES OF LOCAL FINANCING IN 2025	ICING INS DUNT TO OTHER S 117.866 0.000 DCAL (NON C	9.7 2025  9.7 202  TO BE I  FOREIG  9.11. 20  TO BE I  OTHER  20  0.0  GOVERNM	,080.000 25 AMOUN FINANCEE SN LOANS ,080.000 225 AMOU FINANCEE LOCAL A 0.000 224 2000 2000 ENT)	D BY GGRANTS  NT D BY GENCIES  2025  4,000.000
9.1. TOTAL PROJECT COST  26,172.141  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  2,549.291  9.12 SOURCE OF FOREIGN FINANCING SOURCE  CDB IDB  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2023 2023 2024  0.000  10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN  223.950  ECT FOREIGN E BY THE AGENCY  OUNT TO BE C CENTRAL  IT  OO  DTAL  71.000 151.850	LOCAL  1,149.291  9.6 TOTAL FINAN BY FOREIGN LOA GRANTS  23,622.850  9.10. TOTAL AMC BE FINANCED BY LOCAL AGENCIES  0.000  PRE 2023  106.084 0.000  9.14. SOURCES OF LOCAL FINANCING IN 2025 Nii	ICING INS DUNT TO OTHER S 117.866 0.000 DCAL (NON C	9.7 2025  9.7 202  TO BE I  FOREIG  9.11. 20  TO BE I  OTHER  20  0.0  GOVERNM	,080.000 25 AMOUN FINANCEE SN LOANS ,080.000 225 AMOU FINANCEE LOCAL A 0.000 224 2000 2000 ENT)	D BY GGRANTS  NT D BY GENCIES  2025  4,000.000

			REF: 203
			AGENCY CODE NUMBER
			45
PROGRAMME	DANK	CCORE	SECTOR CODE NUMBER
453 - Water Service Expansion and Management	RANK	SCORE 180	10
400 - Water Dervice Expansion and Management		100	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. R	EGION
Hinterland Water Supply	Critical		I - 10
			National
		L	
4. EXECUTING AGENCY	5. STATUS	e	S. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	On-going	`	From 01-Jan-24
	on going		To 31-Dec-25
	_		
7. DESCRIPTION OF PROJECT			
The project includes:  1. Completion of wells and distribution networks.			
Provision for new wells and water supply systems.			
8. BENEFITS OF PROJECT			
Improved potable water supply and operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFORE 2025	93 /	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2025
4,300.200 2,100.200		00.200	2,200.000
	<u> </u>		
9.4. TOTAL DIRECT 9.5 2025 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		TOTAL FINANCING FOREIGN LOANS	9.7 2025 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY		INTS	FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	LINT TO BE 9 10	. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AGENCIES
4,300.200 2,200.000	)	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TO	TAL PRE	2023 2023	2024 2025
Nil 0.0	0.0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14 SO	URCES OF LOCAL (NON	GOVERNMENT)
9.13. AWOONT FINANCED BY GENTRAL GOVERNMENT		NG IN 2025	OOVERNIVIEW!)
PRE 2023 2023 2024	Nil	140 114 2020	
0.000 0.000 2,100.200			
0.000 0.000 2,100.200	<u> </u>		
10. EMPLOYMENT IMPACT OF THE PROJECT			
		MBER OF UNSKILLED W	ORKERS TO BE

<sup>\*</sup> Contract Work

			REF: 204
			AGENCY CODE NUMBER
			45
PROGRAME	DANK	20005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	10
453 - Water Service Expansion and Management	1	180	
1. PROJECT TITLE	2. CLASSIFICATION	J 3.	REGION
Coastal Water Supply	Critical		1 - 10
",			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	On-going		From 01-Jan-22
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes:  1. Payment of retention.			
Provision for water treatment plants and wells.			
Upgrading of transmission mains.     Procurement of equipment, water meters and boxes.			
4. Procurement of equipment, water meters and boxes.			
8. BENEFITS OF PROJECT			
1. Improved water supply.			
2. Improved health and well-being.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2025	9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2025
42,333.663 32,333.663		33.663	10,000.000
42,000.000	0.000	55.005	10,000.000
9.4. TOTAL DIRECT 9.5 2025 DIRECT	FOREIGN 9.6 T	OTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B	Y THE BY FO	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE	ENCY GRAM		FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT	NT TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY CI		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
42,333.663 10,000.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA	L PRE 2	023 2023	2024 2025
Nil 0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		JRCES OF LOCAL (NOI	N GOVERNMENT)
PRE 2023 2023 2024		IG IN 2025	
4,431.832 12,000.000 15,901.831	] Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
	40.2 NII IN	ABED OF LINGUILLED V	MODKEDS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE	-	MBER OF UNSKILLED V	VOINERS TO BE
EMPLOYED IN 2025 *	_ EMPLOYE	ED IN 2025	

<sup>\*</sup> Contract Work

					REF:	205
					AGENCY CODE	NUMBER
						45
PROGRAMME	D/	NK	SCORE		SECTOR CODE	NUMBER
453 - Water Service Expansion and Management		1	180			10
Too Water Gervice Expansion and Management			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	١	
Urban Sewerage and Water		Critical		4	T	
				Demera	ara/Mahaica	
4. EXECUTING AGENCY	5. STAT	JS		6. PLA	NNED DURATIO	DN
MINISTRY OF HOUSING AND WATER	On-g	oing		Fro	m	01-Jan-23
				То		31-Dec-25
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project includes:						
Payment of retention.						
2. Provision for wells and filter.	- d b - b : !!!*-*! <b>f</b>					
Upgrading of transmission and distribution mains at	nd renabilitation of sev	er stations.				
8. BENEFITS OF PROJECT						
Improved health and well-being.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2025		9.3. AMOUI	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2	2025	
6,195.000 3,195.0	0.000	3,195.0	000		3,000.000	
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	9.6 TO	TAL FINANCING	9 9	7 2025 AMOUN	<b>-</b>
	OITURE BY THE		EIGN LOANS		BE FINANCED	
	TING AGENCY	GRANT			DREIGN LOANS	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	5 AMOUNT TO BE	0.10 T	OTAL AMOUNT	TO 0.	11. 2025 AMOUN	
	ED BY CENTRAL		ANCED BY OTH		) BE FINANCED	
GOVERNMENT GOVER			AGENCIES		THER LOCAL AC	
6,195.000	000.000		0.000		0.000	
		<u> </u>		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	2 2	023	2024	2025
SOURCE Nil	0.000	0.000		.000	0.000	0.000
IVII	0.000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOUR	CES OF LOCAL	(NON GOVE	RNMENT)	
DDE 2022 2022 20	22.4	FINANCING	IN 2025			
	024	Nil				
0.000 1,645.000 1,5	550.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILL	ED WORKE	RS TO BE	
EMPLOYED IN 2025	*	<b>EMPLOYED</b>	IN 2025		*	Ī

				REF:	206
				AGENCY CODE	NUMBER
					47
DDOCD AMME	D	ANIZ C	CODE	SECTOR CODE	NUMBER
PROGRAMME  471 - Policy Development and Administration	K.	ANK SO	CORE 180		12
471 - 1 Oiley Development and Administration			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Ministry of Health - Buildings		Critical	]	4	
			_	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	)N
MINISTRY OF HEALTH	On-g		1	From	01-Jan-23
			_	То	31-Dec-25
				<u>-</u>	
7. DESCRIPTION OF PROJECT					
The project includes:  1. Payment of retention.					
2. Provision for bond.					
8. BENEFITS OF PROJECT					
Improved health services.					
mpreved reduit estimates					
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2025	
366.313	270.918 0.000	270.918		95.395	
9.4. TOTAL DIRECT 9	.5 2025 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2025 AMOUNT	-
	XPENDITURE BY THE		GN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9	.9. 2025 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2025 AMOUN	IT
	INANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
	GOVERNMENT	LOCAL AG		OTHER LOCAL AG	ENCIES
366.313	95.395	0.	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN	2025		
0.000 104.584	166.334	Nil			
<ul><li>10. EMPLOYMENT IMPACT OF THE PROJE</li><li>10.1. NUMBER OF SKILLED WORKERS TO</li></ul>		10.2 NIIMBER	R OF UNSKILLED V	NORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN		*	
Livii LO / LD IIV 2020		LOTED IIV	_3_0		I

<sup>\*</sup> Contract Work

			REF: 207
			AGENCY CODE NUMBER
			47
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
471 - Policy Development and Administration	n	1 180	17
4. PPO ISOT TITLE		OUTION	0. 050/01/
PROJECT TITLE  Land and Water Transport	2. CLAS	SIFICATION Critical	3. REGION
Land and water Transport		Ontical	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-25 To 31-Dec-25
			31-560-23
7. DESCRIPTION OF PROJECT			
The project entails provision for vehicles and	equipment.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
25.000	0.000 0.000	0.000	25.000
0.4 TOTAL DIRECT	0.5. 2025 DIDECT FOREIGN		IC 0.7 2025 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
25.000	25.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	OVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKI	ILLED WORKERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

				REI	=: 208
				AGENCY CO	DE NUMBER
					47
PROGRAMME	RAN	IK SCOF	ə E	SECTOR CO	DE NUMBER
471 - Policy Development and Administration		1 18			17
77 1 olioy Bovolopinion and Adminiotration					
1. PROJECT TITLE	2. CLASSI	FICATION	3. R	EGION	
Office Furniture and Equipment		Critical	4	1	٦
				Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STATUS	S	6	5. PLANNED DURA	
MINISTRY OF HEALTH	New			From	01-Jan-25
				То	31-Dec-25
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT					-
The project entails provision for furniture and equipment	•				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFORE	2025	9.3. <i>F</i>	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2025	
375.000 0.000	0.000	0.000	Į.	375.000	
0.4 TOTAL DIDEOT	NDECT FOREIGN	0.0 TOTAL FI	NANGING	0.7.0005 AMOL	INIT
	DIRECT FOREIGN TURE BY THE	9.6 TOTAL FI BY FOREIGN		9.7 2025 AMOU TO BE FINANCI	
	NG AGENCY	GRANTS	LOANS	FOREIGN LOAN	
	000	0.000		0.000	10,010,010
0.0 TOTAL AMOUNT TO DE	AMOUNT TO BE	0.40 TOTAL		0.44.0005.4140	
	AMOUNT TO BE D BY CENTRAL	9.10. TOTAL BE FINANCEI		9.11. 2025 AMO TO BE FINANCI	
GOVERNMENT GOVERNM		LOCAL AGEN		OTHER LOCAL	
	5.000	0.000		0.000	
070	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	ENT !	9.14. SOURCES C	OF LOCAL (NON	GOVERNMENT)	
	F	FINANCING IN 202	•	,	
PRE 2023 2023 202	<del>4</del>	Nil			
0.000 0.000 0.0	000				
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE	,	10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2025	* E	EMPLOYED IN 202	25	*	

					REF	209
					AGENCY COL	DE NUMBER
						47
DDOOD AMME	D.A	NIZ	SCODE		SECTOR COD	E NUMBER
PROGRAMME  472 - Disease Control - Communicable Diseases		NK 1	SCORE 180			12
472 - Disease Control - Communicable Diseases		'	100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	ION	
Ministry of Health - Buildings		Critical		4		<u> </u>
				Den	nerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	IS		6 F	PLANNED DURAT	ION
MINISTRY OF HEALTH	On-go				From	01-Jan-24
		- J			То	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails:  1. Payment of retention.						
Provision for upgrading of facilities.						
8. BENEFITS OF PROJECT						
Improved health services.						
in provide reality services.						
						•
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFOR	RE 2025		9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FO	R 2025	
75.162 5.952	0.000	5.95	52		69.210	
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	96 TO	TAL FINANCING		9.7 2025 AMOUN	NT
	TURE BY THE		REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTION	NG AGENCY	GRANT	rs		FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025	AMOUNT TO BE	9.10. T	OTAL AMOUNT	то	9.11. 2025 AMOL	JNT
	D BY CENTRAL		ANCED BY OTHE	ER	TO BE FINANCE	
GOVERNMENT GOVERN		LOCAL	AGENCIES		OTHER LOCAL A	AGENCIES
75.162	9.210	<u></u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202		023	2024	2025
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOUR	RCES OF LOCAL	(NON GC	OVERNMENT)	
PRE 2023 2023 202	24	FINANCING	IN 2025			
	952	Nil	·			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IME	BER OF UNSKILL	ED WOP	KERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED		FD WOR	*	٦
LIVII LOTED II V 2020		LIVII LOTED	4 2020			_

<sup>\*</sup> Contract Work

			REF: 210
			AGENCY CODE NUMBER
			47
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
472 - Disease Control - Communicable Disea		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	IS.	6. PLANNED DURATION
MINISTRY OF HEALTH	S. STAT		From 01-Jan-25
I I I I I I I I I I I I I I I I I I I			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for bus.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
8.500	0.000 0.000	0.000	8.500
0.4 TOTAL DIDECT	2.5.0005 DIDEOT FODEION		0.7.0005 AMOUNT
	9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2025 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2025 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.500	8.500	0.000	0.000
a 40 00 UPOF OF FOREION FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023 2	2023 2024 2025
Nil	0.000		.000 0.000 0.000
		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		40.0 NILIMBED OF LINOUS	ED WORKERS TO DE
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

					REF:	211
				AG	ENCY CODE	NUMBER
						47
					L	
PROGRAMME	RAI	NIK	SCORE	SE	CTOR CODE	NUMBER
472 - Disease Control - Communicable Diseases		1	180			12
72 Diodado Control Communicado Diodado			100		l.	
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Office Furniture and Equipment		Critical		1 - 10		
				National		
4. EXECUTING AGENCY	5. STATU	IS		6. PLANN	ED DURATIO	N
MINISTRY OF HEALTH	New			From		01-Jan-25
				То		31-Dec-25
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT  The project entails provision for furniture and equipmen	+					
The project entails provision for furniture and equipment	ι.					
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORI	E 2025	Ç	3.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2025	5	
6.000 0.000	0.000	0.00	0		6.000	
0.4 TOTAL DIDEOT	DIDECT FORFICH	0.0. TO	TAL FINIANCING	0.7.0	OOF AMOUNT	
	DIRECT FOREIGN TURE BY THE		TAL FINANCING REIGN LOANS		025 AMOUNT E FINANCED	
	NG AGENCY	GRANT			IGN LOANS/	
	.000		0.000		0.000	
		0.40 T		0 044	0005 AMOUNT	<del></del>
	AMOUNT TO BE D BY CENTRAL		OTAL AMOUNT T ANCED BY OTHE		2025 AMOUN E FINANCED	
GOVERNMENT GOVERNI			AGENCIES		R LOCAL AG	
	.000		0.000		0.000	
J. 200	.000	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202			2024	2025
Nil	0.000	0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOUR	CES OF LOCAL (	NON GOVERN	MENT)	
		FINANCING	,		,	
PRE 2023 2023 202	<u>'</u> 4	Nil				
0.000 0.000 0.1	000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLE	D WORKERS	TO BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*	

				REF:	212
				AGENCY CODE	NUMBER
					47
PROGRAMME		RANK S	SCORE	SECTOR CODE	NUMBER
472 - Disease Control - Communicable Dis		1	180		12
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
Equipment - Medical		Critical		1 - 10	
	-			National	
4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNED DURATIO	N
MINISTRY OF HEALTH	Ne	w		From	01-Jan-25
			_	То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for equipment.					
The project chang provident for equipment					
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL	<u></u>	FOR 2025	
25.000	0.000 0.000	0.000		25.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	N 9.6 TOTA	AL FINANCING	9.7 2025 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	EIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2025 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL AG	
25.000	25.000		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023	2024	2025
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN	N 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBE	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED II		*	
					•

<sup>\*</sup> Contract Work

				REF:	213
				AGENCY COD	E NUMBER
					47
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
472 - Disease Control - Communicable Dise	eases	1	180		12
1. PROJECT TITLE	2. C	LASSIFICATION	3	. REGION	,
HIV/TB/Malaria Programmes		Critical		1 - 10 National	
	'			INALIONAL	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATI	ON
MINISTRY OF HEALTH		On-going		From	01-Jan-15
				То	31-Dec-26
7. DESCRIPTION OF PROJECT					
The project entails provision for HIV/AIDS, to	uberculosis and malaria inte	erventions.			
,					
8. BENEFITS OF PROJECT					
1. Improved healthcare.					
Reduced prevalence of diseases.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2025	9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2025	
3,297.302	2,606.893 2,606.	893 0.0	000	155.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREI	GN 9.6 TO	OTAL FINANCING	9.7 2025 AMOUN	T
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCED	) BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	/GRANTS
0.000	0.000		3,297.302	155.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO E		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED OTHER LOCAL A	
0.000	0.000	1	0.000	0.000	OLNOILS
0.000	0.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 20	202	2024	2025
SOURCE GLOBAL FUND	TOTAL 3,297.302	PRE 20 2,026.8			2025 155.000
GLOBALTOND	3,297.302	2,020.0	200.00	300.090	133.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2023 2023	2024	FINANCING	G IN 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS T		10.2 NIIM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025		EMPLOYE		*	٦
					_

<sup>\*</sup> Contract Work

				REF: 214
				AGENCY CODE NUMBER
				47
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
472 - Disease Control - Communicable Dise	ases	1	180	12
1. PROJECT TITLE	2	. CLASSIFICATION	3.	REGION
COVID-19 Response Programme		Critical		1 - 10 National
				realional
4. EXECUTING AGENCY	5	s. STATUS		6. PLANNED DURATION
MINISTRY OF HEALTH		On-going		From 01-Jan-23
				To 31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails payment of retention.				
8. BENEFITS OF PROJECT				
Reduced transmission of disease and adver-	se effects on citizens.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2025
470.157	465.479	0.000 465.	479	4.678
9.4. TOTAL DIRECT	9.5 2025 DIRECT FO	REIGN 9.6 TO	OTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	Y GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
		J		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT T	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED DI CENTRAL		DAI DE EIN		
GOVERNMENT	FINANCED BY CENTI GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY
	GOVERNMENT  4.678			
GOVERNMENT 470.157	GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 470.157  9.12 SOURCE OF FOREIGN FINANCING	GOVERNMENT 4.678	LOCA	NANCED BY OTHER L AGENCIES 0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
GOVERNMENT 470.157	GOVERNMENT		NANCED BY OTHER L AGENCIES 0.000 023 2023	TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 470.157  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	GOVERNMENT 4.678 TOTAL 0.000	PRE 20	NANCED BY OTHER L AGENCIES  0.000  023  2023  0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
GOVERNMENT 470.157  9.12 SOURCE OF FOREIGN FINANCING SOURCE	GOVERNMENT 4.678 TOTAL 0.000	PRE 20 0.000 9.14. SOU	NANCED BY OTHER L AGENCIES  0.000  023  0.000  RCES OF LOCAL (NC	TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
GOVERNMENT 470.157  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	GOVERNMENT 4.678 TOTAL 0.000	PRE 20 0.000 9.14. SOU FINANCING	NANCED BY OTHER L AGENCIES  0.000  023  0.000  RCES OF LOCAL (NC	TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL OF THE PROPERTY	GOVERNMENT  4.678  TOTAL  0.000  GOVERNMENT	PRE 20 0.000 9.14. SOU	NANCED BY OTHER L AGENCIES  0.000  023  0.000  RCES OF LOCAL (NC	TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL OF PRE 2023 2023	### GOVERNMENT   4.678   TOTAL   0.000   GOVERNMENT   2024   69.839   Figure 1.000   1	PRE 20 0.000 9.14. SOU FINANCING	NANCED BY OTHER L AGENCIES  0.000  023  0.000  RCES OF LOCAL (NC	TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000
GOVERNMENT  470.157  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nil  9.13. AMOUNT FINANCED BY CENTRAL ( PRE 2023 2023  0.000 395.640	GOVERNMENT  4.678  TOTAL  0.000  GOVERNMENT  2024  69.839  JECT	PRE 20 0.000 9.14. SOU FINANCING	NANCED BY OTHER L AGENCIES  0.000  023  0.000  RCES OF LOCAL (NC	TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025 0.000 0.000  ON GOVERNMENT)

<sup>\*</sup> Contract Work

				REF:	215
				AGENCY COD	E NUMBER
					47
PROGRAMME	D.A	MIZ	CCORE	SECTOR COD	E NUMBER
473 - Family and Primary Health Care Services		NK 1	SCORE 180		12
470 Tahiny and Thinary Health Gale Scivices		<u>'</u>	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Ministry of Health - Buildings		Critical	$\neg$	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	IS		6. PLANNED DURATION	ON
MINISTRY OF HEALTH	On-go		$\neg$	From	01-Jan-24
		· J		То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails:  1. Payment of retention.					
2. Provision for dental clinic.					
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2025	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL		FOR 2025	
36.797	97 0.000	16.79	97	20.000	
9.4. TOTAL DIRECT 9.5 202	25 DIRECT FOREIGN	96 TO	TAL FINANCING	9.7 2025 AMOUN	т
	DITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECU	TING AGENCY	GRANT	s	FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	25 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2025 AMOU	NT
	CED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
	RNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
36.797	20.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202			2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOUR	CES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2023 2023 2	2024	FINANCING	IN 2025		
	16.797	Nil			
	10.101				
10. EMPLOYMENT IMPACT OF THE PROJECT		10.0	ED OF HINOKULES	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_ * _		ER OF UNSKILLED	WUKKEKS IUBE	1
EMPLOYED IN 2025		EMPLOYED	UZO		J

						REF:	216
					AGI	ENCY CODE	NUMBER
							47
PROGRAMME	R	ANK	SCORE		SEC	CTOR CODE	NUMBER
473 - Family and Primary Health Care Services	7 F	1	180				12
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION		
Land and Water Transport		Critical		4			
				ľ	emerara/N	/lanaica	
	_						
4. EXECUTING AGENCY	5. STAT	US		6	. PLANNE	ED DURATIO	DN
MINISTRY OF HEALTH	New				From		01-Jan-25
			<del></del>		То		31-Dec-25
7. DESCRIPTION OF PROJECT							
The project entails provision for buses.							
The project challs provision for bases.							
8. BENEFITS OF PROJECT							
Improved health services.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2025		9.3. A	MOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L		FOR 2025		
34.000 0.000	0.000	0.0	00			34.000	
9.4. TOTAL DIRECT 9.5 2025 DIRECT	CT FOREIGN	96 TC	OTAL FINANCING	3	9.7.20	25 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	5		FINANCED	
THE EXECUTING AGENCY EXECUTING AGENCY		GRAN			FORE	GN LOANS	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	UNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 2	025 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	NANCED BY OTH	HER	TO BE	FINANCED	BY
GOVERNMENT GOVERNMENT	<u> </u>	LOCAL	L AGENCIES		OTHE	R LOCAL AC	SENCIES
34.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TO	TAL	PRE 20	23	2023	2	.024	2025
Nil 0.0	000	0.000	) (	0.000	0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOCAL	L (NON	GOVERNI	MENT)	
		FINANCING		,		,	
PRE 2023 2023 2024	_	Nil					
0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	_		BER OF UNSKIL	LED W	ORKERS 1		ı
EMPLOYED IN 2025	)	EMPLOYE	D IN 2025			0	

				REF:	217
				AGENCY CODI	E NUMBER
					47
PROGRAMME	RANK	K SCORE		SECTOR CODI	ENUMBER
473 - Family and Primary Health Care Services		1 180	٦		12
,,,			_		
1. PROJECT TITLE	2. CLASSIF	CATION	3. REGI	ION	
Office Furniture and Equipment		Critical	1 - 1	0	
			Natio	onal	
4. EXECUTING AGENCY	5. STATUS		6 D	LANNED DURATION	ΩN.
MINISTRY OF HEALTH	S. STATUS New			From	01-Jan-25
WINIOTICI OF FIEAETT	Ivew			Го	31-Dec-25
					*******
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
					<u> </u>
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	2025	9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOI	R 2025	
6.500 0.000	0.000	0.000		6.500	
0.4 TOTAL PIPEOT	EOT FORFION	0.0. TOTAL FINAN		0.7.0005 AMOUNT	<del></del>
9.4. TOTAL DIRECT 9.5 2025 DIR FOREIGN EXPENDITURE BY EXPENDITURE	RECT FOREIGN	9.6 TOTAL FINAN BY FOREIGN LOA	-	9.7 2025 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING		GRANTS	ANO	FOREIGN LOANS	
0.000 0.00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	MOUNT TO BE	9.10. TOTAL AMO	OUNT TO	9.11. 2025 AMOUN	UT.
FINANCED BY CENTRAL FINANCED E		BE FINANCED BY		TO BE FINANCED	
GOVERNMENT GOVERNME		LOCAL AGENCIE		OTHER LOCAL AC	
6.500 6.50	0	0.000		0.000	
		•		•	
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL	PRE 2023	2023	2024	2025
COCKOL	0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT 9.	.14. SOURCES OF L	OCAL (NON GO	VERNMENT)	
PRE 2023 2023 2024	FI	INANCING IN 2025			
0.000 0.000 0.000	N	lil			
	L				
10. EMPLOYMENT IMPACT OF THE PROJECT	4.	0.2 NILIMBED OF UN	IONII I ED MODI	VEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE		0.2. NUMBER OF UN	NONILLED WORK	VEK9 IORE	1
EMPLOYED IN 2025		MPLOYED IN 2025			_

			REF: 218
			AGENCY CODE NUMBER
			47
PROGRAME	DANIK	22225	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	12
473 - Family and Primary Health Care Services		180	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
Equipment - Medical	Critical		1 - 10
Top of the second			National
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-25
			To 31-Dec-25
	_		
7. DESCRIPTION OF PROJECT			
The project entails provision for equipment.			
8. BENEFITS OF PROJECT			
Enhanced health care delivery.			
·			
O DDO IEST FINANCING (OF MILE)	ODENT DEFODE 000F	0.0	AMOUNT DUDOCTED
( ' ' ' '	SPENT BEFORE 2025		. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2025
63.000 0.000	0.000	0.000	63.000
9.4. TOTAL DIRECT 9.5 2025 DIRE	CT FOREIGN 9.6	TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY GR	ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	UNT TO BE 9.1	D. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL BE	FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LO	CAL AGENCIES	OTHER LOCAL AGENCIES
63.000		0.000	0.000
0.40 COURCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL PRE	2023 2023	2024 2025
COUNCE		000 0.000	
····		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	OURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2023 2023 2024	FINANC	ING IN 2025	
0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE			
EMPLOYED IN 2025		JMBER OF UNSKILLED YED IN 2025	WORKERS TO BE

				REF:	219
				AGENCY CODE	NUMBER
					47
DDOCDAMME	D	NIK SCORE		SECTOR CODE	NUMBER
PROGRAMME  474 - Regional and Clinical Services		ANK SCORE 180	7		12
474 - Negional and Clinical Services		1 100			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	GION	
Ministry of Health - Buildings		Critical	1 -	10	
			Nat	ional	
4. EXECUTING AGENCY	5. STAT	16	6	PLANNED DURATIO	iNI
MINISTRY OF HEALTH	5. STATI		0. 1	From From	01-Jan-24
WINGTH OF TIEAETT	Olig	oing		То	31-Dec-27
7. DESCRIPTION OF PROJECT					
The project includes:  1. Payment of retention.					
Provision for health facilities and living quarters	S.				
8. BENEFITS OF PROJECT					
<ol> <li>Improved health facilities.</li> <li>Enhanced health services delivery.</li> </ol>					
Z. Z.manoca noam oo nooca acmony.					
, ,	. AMOUNT SPENT BEFOR			OUNT BUDGETED	
	OTAL FOREIGN ,241.698 0.000	LOCAL 15,241.698	FC	0R 2025 6,500.000	
24,341.090	,241.098	13,241.090		0,300.000	
	2025 DIRECT FOREIGN	9.6 TOTAL FINA		9.7 2025 AMOUNT	
	PENDITURE BY THE	BY FOREIGN LO	ANS	TO BE FINANCED	
THE EXECUTING AGENCY EXE	ECUTING AGENCY 0.000	GRANTS 0.000	<del></del>	0.000	GRANTS
	2025 AMOUNT TO BE	9.10. TOTAL AM		9.11. 2025 AMOUN	
	ANCED BY CENTRAL VERNMENT	BE FINANCED B LOCAL AGENCIE		TO BE FINANCED OTHER LOCAL AG	
24,941.698	6,500.000	0.000		0.000	
	.,				
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023	2024	2025
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURCES OF I	LOCAL (NON GO	OVERNMENT)	
PRE 2023 2023	2024	FINANCING IN 2025			
0.000 0.000	15,241.698	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	<del></del> Т				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	NSKILLED WOF	RKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2025		*	

				REF:	220
				AGENCY CODE	NUMBER
					47
PD00DAMME		DANII	20005	SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		12
474 - Regional and Clinical Services		1	180		
1. PROJECT TITLE	3	. CLASSIFICATIO	N 3	. REGION	
Georgetown Public Hospital Corporation		Critical		4	
Sociation agreement agreement agreement.		-		Demerara/Mahaica	
4. EXECUTING AGENCY	Ę	5. STATUS		6. PLANNED DURATIO	N
MINISTRY OF HEALTH		On-going		From	01-Jan-24
				То	31-Dec-26
7. DESCRIPTION OF PROJECT					
The project includes:					
<ol> <li>Provision for Kitty/Campbellville and Indu</li> <li>Provision for health facilities, furniture, m</li> </ol>		equinment			
3. Purchase of buses.	calcal and non incalcal	очиринени.			
8. BENEFITS OF PROJECT					
Improved health services.					<del></del>
improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2025	9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOC	AL	FOR 2025	
4,255.000	975.000	0.000 97	5.000	2,980.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FO	DEICN OG	TOTAL FINANCING	9.7 2025 AMOUNT	_
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENC			FOREIGN LOANS/	
0.000	0.000	]	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT T		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		INANCED BY OTHER AL AGENCIES	TO BE FINANCED OTHER LOCAL AG	
4,255.000	2,980.000	1 -	0.000	0.000	
4,255.000	2,960.000	<b>」</b>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	2023 2023	3 2024	2025
Nil	0.000	0.0	0.00	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.14 80	LIBOTE OF LOCAL (N	ON COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		URCES OF LOCAL (N	ON GOVERNIVIENT)	
PRE 2023 2023	2024		NG IN 2025		
0.000 0.000	975.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
		10.2 NII.	MBED UETINGRILLE	WORKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS	T		MBER OF UNSKILLED	VVORNERO IU DE	I
EMPLOYED IN 2025		EMPLOY	ED IN 2025		

<sup>\*</sup> Contract Work

			REF: 221
			AGENCY CODE NUMBER
			47
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes provision for trucks, buse	s ambulances all terrain vehi	cles (ATVs), hoats and outhor	ard engines
The project includes provision for tracke, sace	o, ambalanoos, an torrain vori	oloo (711 vo), boato ana oatoo	ard originate.
8. BENEFITS OF PROJECT			
Improved health services.			
mipro roa noalar oo noos.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
617.900	0.000 0.000	0.000	617.900
0.4 TOTAL DIRECT	.5 2025 DIRECT FOREIGN	O 6 TOTAL FINANCIN	C 0.7.2025 AMOUNT
	EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2025 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	Г TO 9.11. 2025 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTI	
GOVERNMENT	SOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
617.900	617.900	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	I (NON GOVERNMENT)
		FINANCING IN 2025	(
PRE 2023 2023	2024	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	CT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

				REF:	222
				AGENCY CODE	NUMBER
					47
PROGRAMME	D/	ANK SCORE		SECTOR CODE	NUMBER
474 - Regional and Clinical Services		1 180	1		12
The state of the s			_		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	ION	
Office Furniture and Equipment		Critical	1 - 1		
			Natio	onal	
4. EXECUTING AGENCY	5. STAT	US	6. P	LANNED DURATIO	N
MINISTRY OF HEALTH	New			From	01-Jan-25
			-	Го	31-Dec-25
7. DESCRIPTION OF PROJECT	au in m ant				
The project entails provision for furniture and e	quipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FO	R 2025	
185.000	0.000	0.000		185.000	
9.4. TOTAL DIRECT 9.	.5 2025 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING	9.7 2025 AMOUNT	
	XPENDITURE BY THE	BY FOREIGN LOA		TO BE FINANCED	
THE EXECUTING AGENCY E	XECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.	.9. 2025 AMOUNT TO BE	9.10. TOTAL AMO	DUNT TO	9.11. 2025 AMOUN	Т
	INANCED BY CENTRAL	BE FINANCED BY		TO BE FINANCED	
	OVERNMENT	LOCAL AGENCIE	S	OTHER LOCAL AG	SENCIES
185.000	185.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF L	OCAL (NON GO	VERNMENT)	
DDE 2022 2022	2024	FINANCING IN 2025			
PRE 2023 2023 0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE		40.0 NILIMPED OF US	ICKII I ED WOD	VEDS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO	DE	10.2. NUMBER OF UN	IOKILLED MOK	VEK9 IORE	
EMPLOYED IN 2025		EMPLOYED IN 2025			

			REF: 223
		AGE	ENCY CODE NUMBER
			47
DDOCD AMME	DANK	SEC	CTOR CODE NUMBER
PROGRAMME  474 - Regional and Clinical Services	RANK SC	ORE 180	12
174 Regional and Chillean Services		100	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
Equipment - Medical	Critical	1 - 10	
		National	
4. EXECUTING AGENCY	5. STATUS	6 PLANNE	D DURATION
MINISTRY OF HEALTH	New	l From	01-Jan-25
		То	31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for equipment.			
2 251155172 25 222 1527			
8. BENEFITS OF PROJECT			
Improved health services.			
	ENT REFORE 2025	93. AMOUNT R	NIDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	ENT BEFORE 2025 FOREIGN LOCAL	9.3. AMOUNT B FOR 2025	BUDGETED
	ENT BEFORE 2025 FOREIGN LOCAL 0.000 0.000	FOR 2025	SUDGETED 1,115.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL  1,115.000 0.000	FOREIGN LOCAL 0.000 0.000	FOR 2025	1,115.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL  1,115.000 0.000  9.4. TOTAL DIRECT 9.5 2025 DIRECT	FOREIGN         LOCAL           0.000         0.000           FOREIGN         9.6 TOTAL	FOR 2025  FINANCING 9.7 20	1,115.000 25 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL  1,115.000 0.000  9.4. TOTAL DIRECT 9.5 2025 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E	FOREIGN LOCAL  0.000 0.000  FOREIGN 9.6 TOTAL  Y THE BY FOREIG	FOR 2025 FINANCING 9.7 20 GN LOANS TO BE	1,115.000 25 AMOUNT FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL  1,115.000 0.000  9.4. TOTAL DIRECT 9.5 2025 DIRECT	FOREIGN LOCAL  0.000 0.000  FOREIGN 9.6 TOTAL  Y THE BY FOREIG	FOR 2025  FINANCING 9.7 20  SN LOANS TO BE FOREI	1,115.000 25 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1,115.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.2. AMOUNT SF TOTAL 0.000  9.2. AMOUNT SF EXPENDITURE F TOTAL 0.000  9.5 2025 DIRECT EXPENDITURE E EXPENDITURE E EXECUTING AGENCY 0.000  0.000	FOREIGN LOCAL  0.000 0.000  FOREIGN 9.6 TOTAL Y THE BY FOREIG NCY GRANTS  0.0	FOR 2025  FINANCING 9.7 20  GN LOANS TO BE FOREI	1,115.000 25 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  1,115.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT SE	FOREIGN LOCAL  0.000 0.000  FOREIGN 9.6 TOTAL  Y THE BY FOREIC  NCY GRANTS  0.0  IT TO BE 9.10. TOTAL	FOR 2025  FINANCING 9.7 20  GN LOANS TO BE FOREI  00  AL AMOUNT TO 9.11. 2	1,115.000 25 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000 025 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  1,115.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE  9.2. AMOUNT SF TOTAL  0.000  9.2. AMOUNT SF EXPENDITURE F  EXPENDITURE E  EXPENDITURE E  EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE  9.9. 2025 AMOUNT	FOREIGN LOCAL  0.000 0.000  FOREIGN 9.6 TOTAL  Y THE BY FOREIC  NCY GRANTS  0.0  IT TO BE 9.10. TOTAL	FOR 2025  FINANCING 9.7 20  GN LOANS TO BE FOREI  00  AL AMOUNT TO 9.11. 2  CED BY OTHER TO BE	1,115.000 25 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  1,115.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  9.2. AMOUNT SF TOTAL  EXPENDITURE E EXPENDITURE E EXECUTING AGE  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  FINANCED BY C	FOREIGN LOCAL  0.000 0.000  FOREIGN 9.6 TOTAL Y THE BY FOREIC NCY GRANTS  0.0  IT TO BE 9.10. TOTAL ENTRAL BE FINANC LOCAL AG	FOR 2025  FINANCING 9.7 20  GN LOANS TO BE FOREI  00  AL AMOUNT TO 9.11. 2  CED BY OTHER TO BE	1,115.000 25 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000 025 AMOUNT FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL  1,115.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  1,115.000  9.2. AMOUNT SF TOTAL EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL  0.000 0.000  FOREIGN 9.6 TOTAL Y THE BY FOREIC NCY GRANTS  0.0  IT TO BE 9.10. TOTAL ENTRAL BE FINANC LOCAL AG	FOR 2025  FINANCING 9.7 20  SN LOANS TO BE FOREI  00  AL AMOUNT TO DED BY OTHER ENCIES OTHER	1,115.000  25 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000  025 AMOUNT FINANCED BY R LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  1,115.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.2. AMOUNT SF EXPENDITURE E EXPENDITURE E EXPENDITURE E EXECUTING AGENCY 9.9. 2025 AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL  0.000  FOREIGN 9.6 TOTAL Y THE BY FOREIC NCY GRANTS  0.0  IT TO BE 9.10. TOTAL ENTRAL BE FINANC LOCAL AG  0.0	FOR 2025  FINANCING 9.7 20  GN LOANS TO BE FOREI  00  AL AMOUNT TO CED BY OTHER ENCIES  OTHER	1,115.000  25 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000  025 AMOUNT FINANCED BY R LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 1,115.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,115.000  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL  0.000  FOREIGN 9.6 TOTAL Y THE BY FOREIGN NCY GRANTS  0.0  IT TO BE 9.10. TOTAL ENTRAL BE FINANC LOCAL AG  0.0  L PRE 2023	FOR 2025  FINANCING 9.7 20  GN LOANS TO BE FOREI  OO 9.11. 2  CED BY OTHER TO BE ENCIES OTHER  OO 9.2023 2	1,115.000 25 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000 025 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  1,115.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  1,115.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.2. AMOUNT SF TOTAL EXPENDITURE E EXPENDITURE E EXPENDITURE E EXECUTING AGE EXECUTING	FOREIGN LOCAL    0.000     0.000     FOREIGN   9.6 TOTAL   Y THE   BY FOREIC   NCY   GRANTS     0.0   IT TO BE   9.10. TOTAL   ENTRAL   BE FINANC   LOCAL AG     0.000     PRE 2023     0.000	FOR 2025  FINANCING 9.7 20  GN LOANS TO BE FOREI  00  AL AMOUNT TO 9.11. 2  CED BY OTHER TO BE ENCIES OTHER  000  2023 2  0.000 0	1,115.000  25 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000  025 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000  024 2025 000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  1,115.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  1,115.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  9.2. AMOUNT SF TOTAL  EXPENDITURE E EXPENDITURE B 9.9. 2025 AMOUNT FINANCED BY C GOVERNMENT  1,115.000  1,115.000  TOTAL  TOT	FOREIGN LOCAL    0.000   0.000     FOREIGN   9.6 TOTAL   Y THE   BY FOREIGN   NCY   GRANTS     0.0   IT TO BE   9.10. TOTAL   ENTRAL   BE FINANC   LOCAL AG     0.00   L   PRE 2023     0.000     9.14. SOURCE:	FOR 2025  FINANCING 9.7 20  SIN LOANS TO BE FOREI  OO 9.11. 2  AL AMOUNT TO 9.11. 2  DED BY OTHER TO BE ENCIES OTHER  OO 0000000000000000000000000000000000	1,115.000  25 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000  025 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000  024 2025 000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1,115.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,115.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024	FOREIGN LOCAL  0.000  FOREIGN 9.6 TOTAL  Y THE BY FOREIGN  NCY GRANTS  0.0  IT TO BE 9.10. TOTAL  ENTRAL BE FINANC  LOCAL AG  0.00  PRE 2023  0.000  9.14. SOURCES  FINANCING IN 2	FOR 2025  FINANCING 9.7 20  SIN LOANS TO BE FOREI  OO 9.11. 2  AL AMOUNT TO 9.11. 2  DED BY OTHER TO BE ENCIES OTHER  OO 0000000000000000000000000000000000	1,115.000  25 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000  025 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000  024 2025 000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1,115.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,115.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.2. AMOUNT SF TOTAL EXPENDITURE E EXPENDITURE E EXECUTING AGE EXECUTING AGE O.000  9.9. 2025 AMOUNT FINANCED BY CENTRAL FINANCED BY C GOVERNMENT 1,115.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000	FOREIGN LOCAL    0.000   0.000     FOREIGN   9.6 TOTAL   Y THE   BY FOREIGN   NCY   GRANTS     0.0   IT TO BE   9.10. TOTAL   ENTRAL   BE FINANC   LOCAL AG     0.00   L   PRE 2023     0.000     9.14. SOURCE:	FOR 2025  FINANCING 9.7 20  SIN LOANS TO BE FOREI  OO 9.11. 2  AL AMOUNT TO 9.11. 2  DED BY OTHER TO BE ENCIES OTHER  OO 0000000000000000000000000000000000	1,115.000  25 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000  025 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000  024 2025 000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1,115.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,115.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024	FOREIGN LOCAL  0.000  FOREIGN 9.6 TOTAL  Y THE BY FOREIGN  NCY GRANTS  0.0  IT TO BE 9.10. TOTAL  ENTRAL BE FINANC  LOCAL AG  0.00  PRE 2023  0.000  9.14. SOURCES  FINANCING IN 2	FOR 2025  FINANCING 9.7 20  SIN LOANS TO BE FOREI  OO 9.11. 2  AL AMOUNT TO 9.11. 2  DED BY OTHER TO BE ENCIES OTHER  OO 0000000000000000000000000000000000	1,115.000  25 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000  025 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000  024 2025 000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  1,115.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  1,115.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.2. AMOUNT SF TOTAL EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXCUTING AGE EXECUTING AGE GOVERNMENT  1,115.000  1,115.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024 0.000 0.000 0.000	FOREIGN LOCAL  0.000  FOREIGN 9.6 TOTAL  Y THE BY FOREIC  GRANTS  0.0  IT TO BE 9.10. TOTAL  ENTRAL BE FINANC  LOCAL AG  0.00  PRE 2023  0.000  9.14. SOURCE: FINANCING IN 2	FOR 2025  FINANCING 9.7 20  SIN LOANS TO BE FOREI  OO 9.11. 2  AL AMOUNT TO 9.11. 2  DED BY OTHER TO BE ENCIES OTHER  OO 0000000000000000000000000000000000	1,115.000 25 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000 025 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 024 2025 000 0.000 MENT)

<sup>\*</sup> Contract Work

					REF	224
					AGENCY CO	DE NUMBER
						47
PROGRAMME	RAN	.IIZ	SCORE		SECTOR CO	DE NUMBER
474 - Regional and Clinical Services		1	180			12
474 - Regional and Chilical Gervices			100			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. REGI	ON	
Modernisation of Primary Health Care System	$\neg$	Critical		7		٦
				Cuyu	ıni/Mazaruni	
4. EXECUTING AGENCY	5. STATU	S		6. P	LANNED DURAT	TION
MINISTRY OF HEALTH	On-goi	ng			rom	01-Jan-16
				l	0	31-Dec-26
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails construction of Bartica Regional Hosp	ital					
The project entails construction of Bartica Regional Flosp	itai.					
8. BENEFITS OF PROJECT						
Enhanced healthcare delivery.     Improved health facilities.						
2. Improved fleatiff facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE	2025		9.3. AMC	UNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR	R 2025	
4,644.825 98.840	92.220	6.62	20		2,000.000	
0.4 TOTAL DIDECT	DECT FOREIGN	0.0. TO	TAL FINIANCING	. <u></u>	0.7.0005.4MOLL	NIT.
	IRECT FOREIGN JRE BY THE		TAL FINANCING REIGN LOANS		9.7 2025 AMOU TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOAN	
0.000 0.0			,640.000		1,000.000	
0.0 TOTAL AMOUNT TO DE	MOUNT TO DE	0.40.7		TO.	0.44.0005.41401	<u>.</u>
	MOUNT TO BE BY CENTRAL		OTAL AMOUNT ANCED BY OTH		9.11. 2025 AMOI TO BE FINANCE	
GOVERNMENT GOVERNM			ANCED BY OTT		OTHER LOCAL	
1,004.825			0.000	1	0.000	
1,000	.000	<u> </u>	0.000	ļ	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
OOOROL	TOTAL	PRE 202		.023	2024	2025
INDIA 3	,640.000	47.778	3 44	1.442	0.000	1,000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOUF	RCES OF LOCAL	(NON GO	VERNMENT)	
		FINANCING		,	,	
PRE 2023 2023 2024		Nil				
4.825 0.000 1.79	15					
10. EMPLOYMENT IMPACT OF THE PROJECT	-					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILL	ED WOR	KERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*	

			REF: 225
			AGENCY CODE NUMBER
			47
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		1 180	12
474 - Regional and Clinical Services		1 100	J
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Health Sector Improvement Programme		Critical	1 - 10
	L		National
4. EXECUTING AGENCY		ATUS	6. PLANNED DURATION
MINISTRY OF HEALTH		n-going	From 01-Jan-22 To 31-Dec-27
			31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
<ol> <li>Design, construction and equipping of Pa</li> <li>Design and construction of regional hosp</li> </ol>			75 Villago
3. Design and construction and equipping of ne			J. 73 Village.
<ul><li>4. Reconstruction and expansion of hinterla</li><li>5. Capacity building and institutional streng</li></ul>		g, Lethem and Moruca.	
Strengthening digital health systems.	u let iii lg.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	FOR 2025
150,495.116	61,371.729 43,770.8	75 17,600.854	28,098.236
O. A. TOTAL PURSOT	0.5.0005 DIDEOT FOREIG	N 00 TOTAL FINAN	IOING 0.7 0005 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT FOREIG EXPENDITURE BY THE	N 9.6 TOTAL FINAN BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	131,259.066	26,813.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
19,236.050	1,285.236	0.000	0.000
0.42 COLIDOR OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023 2024 2025
IDB	33,280.000	0.000	17.800 3,465.802 6,000.000
UK	35,501.000	0.000	4,868.846 4,494.072 8,000.000
OTHER SWEDEN	31,514.763 30,963.303	0.000 0.000	8,961.535   16,815.268   4,813.000   5,147.552   8,000.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OCAL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
11,900.671 4,361.776	1,338.407	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
	DJECT	-	
		10.2. NUMBER OF LIN	SKILLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2025		10.2. NUMBER OF UN EMPLOYED IN 2025	SKILLED WORKERS TO BE

<sup>\*</sup> Contract Work

				REF: 226
			A	AGENCY CODE NUMBER
				47
DDOCD AMME	D	ANK SCORE		SECTOR CODE NUMBER
PROGRAMME 474 - Regional and Clinical Services		1 SCORE 1 180	¬	12
474 - Regional and Clinical Services		1 100	_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
One Health Programme		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	US	6. PLAN	INED DURATION
MINISTRY OF HEALTH	New		From	
			То	31-Dec-31
7. DECORPOSION OF DDG IFOT				
7. DESCRIPTION OF PROJECT				
The project entails provision for:  1. Integrated multi-sectoral health surveillance:	systems.			
2. Laboratory infrastructure and diagnostic capa				
Laboratory equipment.     Capacity building.				
3				
8. BENEFITS OF PROJECT				
Improved health service delivery.				
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUN	T BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 20	)25
4,587.000	0.000	0.000		230.000
9.4. TOTAL DIRECT 9.	5 2025 DIRECT FOREIGN	9.6 TOTAL FINA	NICINIC 0.7	2025 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LO		BE FINANCED BY
	XECUTING AGENCY	GRANTS		REIGN LOANS/GRANTS
0.000	0.000	4,587.000		230.000
0.8 TOTAL AMOUNT TO BE	0. 2025 AMOUNT TO BE	0.10 TOTAL AM	AOUNT TO 0.1:	1. 2025 AMOUNT
	9. 2025 AMOUNT TO BE INANCED BY CENTRAL	9.10. TOTAL AN BE FINANCED E		BE FINANCED BY
	OVERNMENT	LOCAL AGENCI		HER LOCAL AGENCIES
0.000	0.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022	2024 2025
SOURCE		PRE 2023	2023	2024 2025
IDA	4,587.000	0.000	0.000	0.000 230.000
9.13. AMOUNT FINANCED BY CENTRAL GC	OVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVER	RNMENT)
DDE 2022	2024	FINANCING IN 2025		
PRE 2023 2023	2024	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF U	INSKILLED WORKER	S TO BE
EMPLOYED IN 2025	_ *	EMPLOYED IN 2025		*

<sup>\*</sup> Contract Work

					REF:	227
				А	GENCY CODE I	NUMBER
					Г	47
					L	
DDOOD AND IS	<b>D</b> A	NUZ	00005	s	ECTOR CODE I	NUMBER
PROGRAMME  475 - Health Sciences Education	RAI		SCORE		Γ	12
4/5 - Health Sciences Education		1	180		L	
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Ministry of Health - Buildings		Critical		1 - 10		
3.				National	<u> </u>	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANI	NED DURATION	1
MINISTRY OF HEALTH	On-go	ing		From		01-Jan-23
				То	3	31-Dec-26
	—					
7. DESCRIPTION OF PROJECT						
The project entails completion and construction of dormi	tory and nursing scho	ools - New A	msterdam and Su	ddie.		
8. BENEFITS OF PROJECT						
Improved facilities.						
O DEOLECT FINANCING (Of Million)	INT ODENT DEFOR	E 000E		O O AMOUNT	DUDOETED	
	JNT SPENT BEFORI			9.3. AMOUNT		
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 202		
3,157.123 1,602.123	0.000	1,602.	.123		1,055.000	
9.4. TOTAL DIRECT 9.5 2025 D	IRECT FOREIGN	9.6 TC	TAL FINANCING	9.7	2025 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FOI	REIGN LOANS	TO E	BE FINANCED B	SY
THE EXECUTING AGENCY EXECUTIN	IG AGENCY	GRAN	rs	FOR	EIGN LOANS/G	RANTS
0.000	000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025	AMOUNT TO BE	9.10. T	TOTAL AMOUNT	TO 9.11	. 2025 AMOUNT	
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FIN	ANCED BY OTHE	ER TO E	BE FINANCED B	SY
GOVERNMENT GOVERNM	IENT	LOCAL	AGENCIES	OTH	ER LOCAL AGE	ENCIES
3,157.123	5.000		0.000		0.000	
a 40 00UDOF OF FORFION FINANCINO						
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	23 2	023	2024	2025
Nil	0.000	0.000		000	0.000	0.000
	0.000	0.000			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOUF	RCES OF LOCAL	(NON GOVER	NMENT)	
DDE 2022 2022 202	1	FINANCING	3 IN 2025			
PRE 2023 2023 2024		Nil				
0.000 177.123 1,425	,.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILL	ED WORKERS	S TO BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*	

					REF:	228
					AGENCY CODE	NUMBER
						47
550054445			2225		SECTOR CODE	NUMBER
PROGRAMME	K/	ANK	SCORE			12
475 - Health Sciences Education		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGIO	N	
Office Furniture and Equipment		Critical		4	T	
				Demer	ara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PL/	ANNED DURATIO	ON
MINISTRY OF HEALTH	New			Fro	om	01-Jan-25
				То		31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for furniture and equipment of the project entails provision for the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails provided the project entails project entails provided the project entails project entails provided the project entails provided the project entails project entails provided the project entails provided t	nent.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
O DDO JECT FINANCING (C\$ Million) 0.2 AM	MOUNT SPENT BEFOR	DE 2025		0.3 VMOII	INT BUDGETED	
,						
9.1. TOTAL PROJECT COST TOTA  350.000 0.0		LOCAL		FOR :		
350.000 0.0	0.000	0.00	00		350.000	
9.4. TOTAL DIRECT 9.5 20	25 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.	7 2025 AMOUN	Г
FOREIGN EXPENDITURE BY EXPEN	IDITURE BY THE	BY FO	REIGN LOANS	T	O BE FINANCED	BY
THE EXECUTING AGENCY EXECU	JTING AGENCY	GRAN	ΓS	F	OREIGN LOANS	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	25 AMOUNT TO BE	9.10. T	OTAL AMOUNT	TO 9.	11. 2025 AMOUN	ΙΤ
	CED BY CENTRAL	BE FIN	ANCED BY OTH	ER T	O BE FINANCED	BY
GOVERNMENT GOVER	RNMENT	LOCAL	. AGENCIES	0	THER LOCAL AC	SENCIES
350.000	350.000		0.000		0.000	
0.40.00UPOF OF FORFION FINANCINO				_		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	23 2	023	2024	2025
Nil	0.000	0.000		.000	0.000	0.000
1.11	0.000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUF	RCES OF LOCAL	(NON GOVE	ERNMENT)	
DDE 2023 2022	2024	FINANCING	IN 2025			
		Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILL	ED WORKE	RS TO BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*	

			REF: 229
			AGENCY CODE NUMBER
			47
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
476 - Standards and Technical Services		1 180	12
470 Standards and Technical Services		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Ministry of Health - Buildings		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	On-g	oing	From 01-Jan-24
			To 31-Dec-26
7. DESCRIPTION OF PROJECT			
The project entails:			1
Payment of retention.			
2. Provision for buildings.			
. DEVICE OF DDG 1507			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
( ' ' ' '	.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
2,050.000	502.133 0.000	502.133	544.000
9.4. TOTAL DIRECT 9.	.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY E	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL F	INANCED BY CENTRAL	BE FINANCED BY OTI	HER TO BE FINANCED BY
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2,050.000	544.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	502.133	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	BE *		LLD WORKERS TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025	

			REF: 230
			AGENCY CODE NUMBER
			47
DDOCD ANNAE	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME  476 - Standards and Technical Services		ANK SCORE  1 180	12
470 Standards and Teorifical Services		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	4
			Demerara/Mahaica
4 EVECUTING ACENOV	5 0747	110	O DI ANNED DI DATIONI
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT	08	6. PLANNED DURATION
WINISTRY OF HEALTH	INEW		From 01-Jan-25 To 31-Dec-25
			31 200 20
7. DESCRIPTION OF PROJECT			
The project entails provision for vehicle and b	ous.		
8. BENEFITS OF PROJECT			
Improved health services.			
·			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
15.500	0.000 0.000	0.000	15.500
	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
15.500	15.500	0.000	0.000
	101000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PDE 0000	0000
SOURCE	TOTAL		2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 0000	0004	FINANCING IN 2025	
PRE 2023 2023	2024	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

			REF: 231
			AGENCY CODE NUMBER
			47
5500511115			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	12
476 - Standards and Technical Services		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Office Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	Nev	V	From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture ar	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
8.000	0.000 0.000	0.000	8.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOL	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT ENAMOED BY OFNITRAL	OOVEDNIMENT	0.44 00110050.051.04	OAL (NON CONFERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF LING	KILLED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*
LIVII LOT LD IIN 2023		LIVII LOTED IIN 2023	

				REF: 232
			AGEN	CY CODE NUMBER
				47
PROGRAMME	PΔ	NK SCORE	SECTO	OR CODE NUMBER
476 - Standards and Technical Services		1 180		12
The Chambards and Teelminear Confiden				
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Equipment - Medical		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STATU	10	6. PLANNED	DUDATION
MINISTRY OF HEALTH	5. STATE	)S	From F	01-Jan-25
WINISTRY OF TIEAETTI	Ivew		To	31-Dec-25
			_	
7. DESCRIPTION OF PROJECT				
The project entails provision for equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFOR	E 2025	9.3. AMOUNT BUD	OGETED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	FOR 2025	
225.000 0.0	0.000	0.000	22	5.000
0.4 TOTAL DIDECT	OF DIDECT FOREIGN	9.6 TOTAL FINANC	INC 0.7.2025	AMOUNT
	25 DIRECT FOREIGN NDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN		AMOUNT NANCED BY
	JTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0.000	0.000	_	.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	025 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9 11 202	5 AMOUNT
	CED BY CENTRAL	BE FINANCED BY C		NANCED BY
	RNMENT	LOCAL AGENCIES		OCAL AGENCIES
225.000	225.000	0.000	0	.000
0.40.00UPOF OF FOREION FINANCING	<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023 2024	4 2025
Nil	0.000	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNME	NT)
PRE 2023 2023	2024	FINANCING IN 2025		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	KILLED WORKERS TO	RF
EMPLOYED IN 2025	*	EMPLOYED IN 2025	WELLD WORKERS TO	*
LIVII LOTED II V 2020		Livil LOTED IIN 2020		

	REF: 233
	AGENCY CODE NUMBER
	47
DDOOD AND E	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 12
477 - Disability and Rehabilitation Services	1 180
1. PROJECT TITLE 2	2. CLASSIFICATION 3. REGION
Ministry of Health - Buildings	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HEALTH	New From 01-Jan-25
	To 31-Dec-26
- PERSONATION OF PROJECT	
7. DESCRIPTION OF PROJECT	
The project entails provision for building.	
8. BENEFITS OF PROJECT	
Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	T BEFORE 2025 9.3. AMOUNT BUDGETED
	T BEFORE 2025 9.3. AMOUNT BUDGETED REIGN LOCAL FOR 2025
9.1. TOTAL PROJECT COST TOTAL FOR	
9.1. TOTAL PROJECT COST TOTAL FOR (1,500.000)	REIGN LOCAL FOR 2025 0.000 0.000 400.000
9.1. TOTAL PROJECT COST       TOTAL FOR TOTAL	REIGN         LOCAL         FOR 2025           0.000         0.000         400.000           PREIGN         9.6 TOTAL FINANCING         9.7 2025 AMOUNT
9.1. TOTAL PROJECT COST  1,500.000  0.000  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY  EXPENDITURE BY  TOTAL FOREIGN EXPENDITURE BY  FOREIGN EXPENDITURE BY  TOTAL FOREIGN EXPENDITURE BY	REIGN         LOCAL         FOR 2025           0.000         0.000         400.000           PREIGN         9.6 TOTAL FINANCING         9.7 2025 AMOUNT           HE         BY FOREIGN LOANS         TO BE FINANCED BY
9.1. TOTAL PROJECT COST       TOTAL FOR TOTAL	REIGN         LOCAL         FOR 2025           0.000         0.000         400.000           PREIGN         9.6 TOTAL FINANCING         9.7 2025 AMOUNT           HE         BY FOREIGN LOANS         TO BE FINANCED BY
9.1. TOTAL PROJECT COST  1,500.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  TOTAL FOR  0.000  0.000  TOTAL FOR EXPENDITURE FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000  0.000	REIGN         LOCAL         FOR 2025           0.000         0.000         400.000           PREIGN         9.6 TOTAL FINANCING         9.7 2025 AMOUNT           HE         BY FOREIGN LOANS         TO BE FINANCED BY           Y         GRANTS         FOREIGN LOANS/GRANTS           0.000         0.000
9.1. TOTAL PROJECT COST  1,500.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE  TOTAL FOR EXPENDITURE FOR 0.000  9.9. 2025 AMOUNT TO	REIGN
9.1. TOTAL PROJECT COST  1,500.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  TOTAL FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000  9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL  TOTAL FOREIGN 0.000  9.1. TOTAL FOREIGN 0.000  9.2. 2025 AMOUNT TO BE FINANCED BY CENTRAL	REIGN
9.1. TOTAL PROJECT COST  1,500.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  TOTAL FOR  0.000  9.5 2025 DIRECT FO  EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  GOVERNMENT	REIGN LOCAL FOR 2025  0.000 0.000 400.000  REIGN 9.6 TOTAL FINANCING 9.7 2025 AMOUNT HE BY FOREIGN LOANS TO BE FINANCED BY Y GRANTS FOREIGN LOANS/GRANTS 0.000 0.000  TO BE 9.10. TOTAL AMOUNT TO 9.11. 2025 AMOUNT RAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST  1,500.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  TOTAL FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000  9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL  TOTAL FOREIGN 0.000  9.1. TOTAL FOREIGN 0.000  9.2. 2025 AMOUNT TO BE FINANCED BY CENTRAL	REIGN
9.1. TOTAL PROJECT COST  1,500.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  1,500.000  9.12 SOURCE OF FOREIGN FINANCING	REIGN
9.1. TOTAL PROJECT COST  1,500.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  1,500.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL  TOTAL FOREIGN EXPENDITURE BY THE EXPENDI	REIGN   LOCAL   FOR 2025
9.1. TOTAL PROJECT COST  1,500.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  1,500.000  9.12 SOURCE OF FOREIGN FINANCING	REIGN
9.1. TOTAL PROJECT COST  1,500.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  1,500.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL  TOTAL FOREIGN EXPENDITURE BY THE EXPENDI	REIGN   LOCAL   FOR 2025
9.1. TOTAL PROJECT COST  1,500.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  1,500.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.14. TOTAL GOVERNMENT  TOTAL FOREIGN FINANCING SOURCE TOTAL  1,500.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	REIGN   LOCAL   FOR 2025
9.1. TOTAL PROJECT COST  1,500.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  1,500.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2023  2023  2024	REIGN LOCAL FOR 2025    0.000
9.1. TOTAL PROJECT COST  1,500.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  1,500.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.14. TOTAL GOVERNMENT  TOTAL FOREIGN FINANCING SOURCE TOTAL  1,500.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	REIGN LOCAL FOR 2025    0.000
9.1. TOTAL PROJECT COST  1,500.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  1,500.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2023  2023  2024	REIGN LOCAL FOR 2025    0.000
9.1. TOTAL PROJECT COST  1,500.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  1,500.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2023 2023 2024  0.000  1.500.000	REIGN LOCAL FOR 2025    0.000

				REF:	234
				AGENCY COD	E NUMBER
					47
DDOCDAMME	D	NNIZ CO	CORE	SECTOR CODE	E NUMBER
PROGRAMME  477 - Disability and Rehabilitation Services		ANK SO	180		12
477 - Disability and Renabilitation Services			160		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Land and Water Transport		Critical	1	4	[
			]	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	1	6. PLANNED DURATIO	
MINISTRY OF HEALTH	New		J	From To	01-Jan-25 31-Dec-25
				10	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails provision for buses.					
8. BENEFITS OF PROJECT					
Improved health services.					
i i					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3	AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL	0.0.	FOR 2025	
	0.000 0.000	0.000	7	17.000	
			_		
	2025 DIRECT FOREIGN		FINANCING	9.7 2025 AMOUN	
	PENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXE	0.000	GRANTS 0.0	000	FOREIGN LOANS 0.000	GRANTS
	2025 AMOUNT TO BE		AL AMOUNT TO	9.11. 2025 AMOUI	
	ANCED BY CENTRAL VERNMENT	LOCAL AG	CED BY OTHER SENCIES	TO BE FINANCED OTHER LOCAL A	
17.000	17.000		000	0.000	
				0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	<b>DDF</b> 0000	0000	0004	0005
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVI	ERNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
BBE 2000	0004	FINANCING IN	2025		
PRE 2023 2023	2024	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	-
EMPLOYED IN 2025	0	EMPLOYED IN	2025	0	_

				REF	: 235
				AGENCY COI	DE NUMBER
					47
DD00D4445	-			SECTOR COI	DE NUMBER
PROGRAMME	KA		SCORE		12
477 - Disability and Rehabilitation Services		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Office Furniture and Equipment		Critical		4	Т
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURAT	TON
MINISTRY OF HEALTH	New			From	01-Jan-25
				То	31-Dec-25
	<del></del>				
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equipm	ent.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	F 2025	93	AMOUNT BUDGETE	ח
9.1. TOTAL PROJECT COST TOTAL		LOCAL	3.5	FOR 2025	
7.000 0.00		0.000		7.000	
7.000	0.000	0.000		7.000	
9.4. TOTAL DIRECT 9.5 202	25 DIRECT FOREIGN	9.6 TOT.	AL FINANCING	9.7 2025 AMOU	NT
	DITURE BY THE		EIGN LOANS	TO BE FINANCE	
	ITING AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	25 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2025 AMOL	JNT
	CED BY CENTRAL		NCED BY OTHER	TO BE FINANCE	
	RNMENT		AGENCIES	OTHER LOCAL	AGENCIES
7.000	7.000	(	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT		CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023 2	2024	FINANCING II	N 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
		10.2 NIIIMPE	D OF HINGKII I ED	MODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*		ER OF UNSKILLED	WORKERS IU BE	¬
EMPLOYED IN 2025		EMPLOYED I	C2U2 VI		_

				REF:	236
				AGENCY CODE	NUMBER
					47
DDOCD AMME	D	A N II Z	SCORE	SECTOR CODE	NUMBER
PROGRAMME  477 - Disability and Rehabilitation Services		ANK 1	SCORE 180		12
The Disability and Northabilitation Convices		'	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Equipment - Medical		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	1115		6. PLANNED DURATION	)NI
MINISTRY OF HEALTH	New		$\neg$	From	01-Jan-25
				То	31-Dec-25
				<u></u>	
7. DESCRIPTION OF PROJECT					
The project entails provision for equipment.					
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	PE 2025	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	3.3.	FOR 2025	
35.000	0.000 0.000	0.000	0	35.000	
		<u> </u>			
	9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE		TAL FINANCING EIGN LOANS	9.7 2025 AMOUN	
	EXECUTING AGENCY	GRANT		TO BE FINANCED FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10 T	OTAL AMOUNT TO	9.11. 2025 AMOUN	JT.
	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
	GOVERNMENT		AGENCIES	OTHER LOCAL AC	
35.000	35.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202	3 2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL C	OVEDNIMENT	0.44 COUR	CES OF LOCAL (NO	ALCOVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNIMENT	FINANCING	CES OF LOCAL (NO	IN GOVERNIVIENT)	
PRE 2023 2023	2024	Nil	IIN 2023		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJE	ECT	_			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025	*	]

<sup>\*</sup> Contract Work

				REF:	237
				AGENCY CODE	NUMBER
					47
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
478 - Disease Control - Non-Communicable I	Diseases	1	180		12
The Blocker Control Not Communication	21000000		100		
1. PROJECT TITLE	2. (	CLASSIFICATION	3	. REGION	
Ministry of Health - Buildings		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION	ON
MINISTRY OF HEALTH		On-going	$\neg$	From	01-Jan-24
	'			То	31-Dec-26
7. DESCRIPTION OF PROJECT					
The project includes:  1. Payment of retention.					
2. Provision for building.					
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2025	9.:	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREI	GN LOCA	L	FOR 2025	
3,034.600	18.539 0.0	00 18.5	539	2,007.853	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FORE	IGN 96 TO	OTAL FINANCING	9.7 2025 AMOUN	г
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO I	BE 9.10.	TOTAL AMOUNT TO	9.11. 2025 AMOUN	IT
	FINANCED BY CENTRA		NANCED BY OTHER		
	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AC	SENCIES
3,034.600	2,007.853		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2025
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)	
DDE 0000	0004	FINANCING	G IN 2025		
PRE 2023 2023	2024	Nil			
0.000 0.000	18.539				
10. EMPLOYMENT IMPACT OF THE PROJ		40.0	IDED OF LANCOUS :==	. WORKERO TO 55	
10.1. NUMBER OF SKILLED WORKERS TO	) BE		BER OF UNSKILLED	WORKERS TO BE	1
EMPLOYED IN 2025		EMPLOYE	D IN 2025		l

<sup>\*</sup> Contract Work

			REF: 238
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	12
478 - Disease Control - Non-Communicable Diseases		180	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3	REGION
Land and Water Transport	Critical	5.	4
Land and Water Transport	- I - I - I - I - I - I - I - I - I - I		Demerara/Mahaica
	<u> </u>		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for bus.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improvou operational emissione).			
, ,	SPENT BEFORE 2025		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2025
8.500 0.000	0.000	0.000	8.500
9.4. TOTAL DIRECT 9.5 2025 DIRE	CT FOREIGN 9.6	TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY GR	ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	OUNT TO BE 9.10	D. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMEN	T LO	CAL AGENCIES	OTHER LOCAL AGENCIES
8.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TAL PRE	2023 2023	2024 2025
GOGRAGE		000 0.000	0.000 0.000
INII U.	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	OURCES OF LOCAL (NO	N GOVERNMENT)
DDE 0000	FINANC	ING IN 2025	
PRE 2023 2023 2024	Nil		
0.000 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE			
10.1. NOMBER OF ORIELED WORKERO TO BE	10.2. N	JMBER OF UNSKILLED V	WORKERS TO BE

			REF: 239
			AGENCY CODE NUMBER
			47
PROOF AND F	5	ANI/ 000DE	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	12
478 - Disease Control - Non-Communicable D	Diseases	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New	'	From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
21.000	0.000 0.000	0.000	21.000
21.000	0.000	0.000	21.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL F	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
21.000	21.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE SOURCE OF TOKEIGNT INANCING	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
	<u>-                                    </u>		
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			(II. ED WODEFDO TO E -
10.1. NUMBER OF SKILLED WORKERS TO	) BE		(ILLED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

			REF:	240
			AGENCY CODE	NUMBER
			ſ	47
			Į.	
DDOCDAMME	DANK	SCORE	SECTOR CODE	NUMBER
PROGRAMME  478 - Disease Control - Non-Communicable Diseases	RANK	180		12
470 - Disease Control - Non-Continuincable Diseases		100	L	
1. PROJECT TITLE	2. CLASSIFICATION	N 3.	REGION	
Equipment - Medical	Critical		4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIO	N
MINISTRY OF HEALTH	New		From	01-Jan-25
				31-Dec-25
			<u></u>	
	_			
7. DESCRIPTION OF PROJECT				•
The project entails provision for equipment.				
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2025	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2025	
270.000 0.000		.000	270.000	
9.4. TOTAL DIRECT 9.5 2025 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		TOTAL FINANCING FOREIGN LOANS	9.7 2025 AMOUNT TO BE FINANCED	<b>2</b> V
THE EXECUTING AGENCY EXECUTING AGENCY		NTS	FOREIGN LOANS/	
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	INT TO BE 9 10	. TOTAL AMOUNT TO	9.11. 2025 AMOUN	<u>—</u> Г
FINANCED BY CENTRAL FINANCED BY C		INANCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AG	ENCIES
270.000 270.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOT	AL PRE	2023 2023	2024	2025
Nil 0.0	0.0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14 SO	URCES OF LOCAL (NOI	N GOVERNMENT)	
9.13. AWOONT HVANGED BY GENTRAL GOVERNMENT		NG IN 2025	VOOVERRIVIERT)	
PRE 2023 2023 2024	Nil	10 111 2020		
0.000 0.000	J			
40 FMDI OVAMENT IMPA OT OF THE DDO JEOT				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	MBER OF UNSKILLED V	VORKERS TO BE	

<sup>\*</sup> Contract Work

			REF: 241
		AGE	NCY CODE NUMBER
			51
PROGRAMME	RANK SO	SEC	TOR CODE NUMBER
511 - Policy Development and Administration		180	15
orr rolley bevelopment and Administration		100	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
Buildings	Critical	1 - 10	
		National	
4. EXECUTING AGENCY	5. STATUS	6. PLANNE	D DURATION
MINISTRY OF HOME AFFAIRS	On-going	From	01-Jan-23
		То	31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for buildings.			
The project entails provision for buildings.			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2025	9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FOR 2025	
1,140.002 769.692	0.000 769.692		370.310
0.4 TOTAL DIDECT 0.5 2025 DID	FOT FOREIGN OF TOTAL	FINANCING 0.7.20	DE AMOUNT
9.4. TOTAL DIRECT 9.5 2025 DIR FOREIGN EXPENDITURE BY EXPENDITUR			25 AMOUNT FINANCED BY
THE EXECUTING AGENCY EXECUTING A			GN LOANS/GRANTS
0.000			0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	OUNT TO BE 0.40 TOT	AL AMOUNT TO 0.44. 2	025 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM FINANCED BY CENTRAL FINANCED B'			FINANCED BY
GOVERNMENT GOVERNMENT			R LOCAL AGENCIES
1,140.002 370.31	0.0	000	
			0.000
			0.000
9.12 SOURCE OF FOREIGN FINANCING	OTAL DDF 2022	2022	
SOURCE TO	OTAL PRE 2023		024 2025
SOURCE TO	OTAL PRE 2023		
SOURCE TO	0.000		024 2025 000 0.000
SOURCE TO DO SOURC	0.000	0.000 0.	024 2025 000 0.000
SOURCE         TO           Nil         0           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT           PRE 2023         2023           2024	0.000 0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000	0.000 0.	024 2025 000 0.000
SOURCE TO DO SOURC	0.000 0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000	0.000 0.	024 2025 000 0.000
SOURCE         TO           Nil         0           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT           PRE 2023         2023           2024	0.000 0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000	0.000 0.	024 2025 000 0.000
SOURCE         TO           Nii         0           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT           PRE 2023         2023         2024           0.000         200.000         569.695	0.000 0.000  T 9.14. SOURCE FINANCING IN Nil	0.000 0.	024 2025 000 0.000 MENT)

					REF:	242
					AGENCY CODE	NUMBER
						51
PROGRAMME	RAI	NIK.	SCORE		SECTOR CODE	NUMBER
511 - Policy Development and Administration		1	180			15
311 - 1 olicy Development and Administration			100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGION	N	
Office Equipment and Furniture		Critical		4		
				Demera	ara/Mahaica	
4. EXECUTING AGENCY	5. STATU	IS		6. PLA	NNED DURATION	
MINISTRY OF HOME AFFAIRS	New			Fro	m	01-Jan-25
				То		31-Dec-25
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT	•					1
The project entails provision for furniture and equipment						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	UNT SPENT BEFORE	E 2025		9.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2	2025	
45.000 0.000	0.000	0.00	0		45.000	
0.4 TOTAL DIDEOT	DIDECT FOREIGN	0.0. TO	TAL FINIANCING		7 000F AMOUNT	<del></del>
	DIRECT FOREIGN TURE BY THE		TAL FINANCING REIGN LOANS		7 2025 AMOUN <sup>-</sup> D BE FINANCED	
	NG AGENCY	GRANT			OREIGN LOANS	
	.000	0.0.0.	0.000	Ë	0.000	
0.0 TOTAL AMOUNT TO DE	AMOUNT TO BE	0.40 T		- -	44 0005 4140111	
	AMOUNT TO BE D BY CENTRAL		OTAL AMOUNT ANCED BY OTHE		11. 2025 AMOUN DBE FINANCED	
GOVERNMENT GOVERNM			AGENCIES		THER LOCAL A	
	5.000		0.000	Ě	0.000	
10	.000	<u>.                                    </u>	0.000	<u>L</u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202		023	2024	2025
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUR	CES OF LOCAL	(NON GOVE	RNMENT)	
		FINANCING			,	
PRE 2023 2023 202	4	Nil	<u> </u>			
0.000 0.000 0.0	000					
10. EMPLOYMENT IMPACT OF THE PROJECT	·					<del></del>
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	ER OF UNSKILL	ED WORKE	RS TO BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*	]

					REF:	243
					AGENCY CODE	NUMBER
						51
PROGRAMME	R	ANK	SCORE		SECTOR CODE	
511 - Policy Development and Administration		1	180			17
PROJECT TITLE  Community Policing	2. CLAS	SIFICATION Critical	$\neg$	3. REGION 1 - 10	N	
Community Policing		Childai		Nationa	<u> </u> 	
4. EXECUTING AGENCY	5. STAT		_		NNED DURATIO	
MINISTRY OF HOME AFFAIRS	On-g	oing		Fro To	m	01-Jan-24 31-Dec-25
				10		01 DCC 20
7. DESCRIPTION OF PROJECT						
The project entails provision for boats, outboard engines,	all terrain vehicles	(ATVs) and e	equipment.			
o DENIETTS OF DROJECT						
BENEFITS OF PROJECT  Improved operational efficiency.						1
improved operational emissions,						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI	NT SPENT BEFOR	RE 2025	!	9.3. AMOUN	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FOR 2	025	
41.520 18.520	0.000	18.5	20		23.000	
9.4. TOTAL DIRECT 9.5 2025 DI	RECT FOREIGN	9.6 TC	TAL FINANCING	9.7	7 2025 AMOUNT	Г
FOREIGN EXPENDITURE BY EXPENDITU	JRE BY THE	BY FO	REIGN LOANS	TC	BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING		GRAN'		FC	REIGN LOANS/	GRANTS
0.000			0.000		0.000	
	MOUNT TO BE		TOTAL AMOUNT T		11. 2025 AMOUN	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNME	BY CENTRAL =NT		IANCED BY OTHE . AGENCIES		) BE FINANCED THER LOCAL AG	
41.520 23.0		100/12	0.000	<u> </u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	23 20	23	2024	2025
Nil	0.000	0.000			0.000	0.000
0.40 AMOUNT FINANCED DV CENTRAL COVERNME	N.T.	0.44 0011	2050 051 0041 /	NON COVE	DNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NI	FINANCING	RCES OF LOCAL (	NON GOVE	KNMENI)	
PRE 2023 2023 2024		Nil	5 II V 2020			
0.000 0.000 18.5	20					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILLE	D WORKE	RS TO BE	
EMPLOYED IN 2025	0	EMPLOYED	IN 2025		0	

				REF:	244
				AGENCY CODE	NUMBER
					51
PROGRAMME	D	NIK SCODE		SECTOR CODE	NUMBER
512 - Guyana Police Force		ANK SCORE 180	7		15
312 - Guyana Fonce Fonce		1 100			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE0	GION	
Police Stations and Buildings		Critical	1 -	10	
			Na	tional	
4. EVEQUEINO ACENOV	5 0747	10	•	DI ANNIED DI IDATIC	<b></b>
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT		6.	PLANNED DURATIO	
MINISTRY OF HOME AFFAIRS	On-g	bing		From To	01-Jan-22 31-Dec-28
					01 200 20
7. DESCRIPTION OF PROJECT					
The project includes:					
<ol> <li>Payment of retention.</li> <li>Provision for police stations, regional committee</li> </ol>	and centres, living guarters ar	nd facilities.			
Z. r. romoto non poneo etanone, regional commi	and control, irring quarters at				
8. BENEFITS OF PROJECT					
Improved security and accommodation.					
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AM	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FC	OR 2025	
14,407.550	8,388.862 0.000	8,388.862		4,285.000	
9.4. TOTAL DIRECT 9	.5 2025 DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2025 AMOUNT	-
	EXPENDITURE BY THE	BY FOREIGN LC		TO BE FINANCED	
	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9	.9. 2025 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO	9.11. 2025 AMOUN	IT
	INANCED BY CENTRAL	BE FINANCED B	Y OTHER	TO BE FINANCED	
GOVERNMENT	SOVERNMENT	LOCAL AGENCII	ES	OTHER LOCAL AG	SENCIES
14,407.550	4,285.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT ENANGED DV OFNEDAL OF	OVED NACAT	0.44 00110050.05		OVERNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GO	JVERNMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)	
PRE 2023 2023	2024	FINANCING IN 2025			
1,005.558 2,600.000	4,783.304	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE	CT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF U	NSKILLED WO	RKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2025		*	
					'

<sup>\*</sup> Contract Work

AGENCY CODE NUMBER
PROGRAMME  SECTOR CODE NUMBER  FRANK  SCORE  1 180  1. PROJECT TITLE  2. CLASSIFICATION  Land and Water Transport - Police  SECTOR CODE NUMBER  15  15  15  1-10
PROGRAMME         RANK         SCORE           512 - Guyana Police Force         1         180           1. PROJECT TITLE         2. CLASSIFICATION         3. REGION           Land and Water Transport - Police         Critical         1 - 10
PROGRAMME         RANK         SCORE           512 - Guyana Police Force         1         180           1. PROJECT TITLE         2. CLASSIFICATION         3. REGION           Land and Water Transport - Police         Critical         1 - 10
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Land and Water Transport - Police Critical 1-10
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Land and Water Transport - Police Critical 1 - 10
Land and Water Transport - Police Critical 1 - 10
National National
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS On-going From 01-Jan-24
To 31-Dec-25
<u> </u>
7. DESCRIPTION OF PROJECT
The project includes provision for vehicles, all terrain vehicles (ATVs), trucks, motorcycles, boats and outboard engines.
a principal of project
8. BENEFITS OF PROJECT
8. BENEFITS OF PROJECT Improved security and transportation.
Improved security and transportation.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2025
Improved security and transportation.
Improved security and transportation.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2025 2,300.000 1,000.000 1,300.000 9.4. TOTAL DIRECT 9.5 2025 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2025 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
Improved security and transportation.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 7.300.000 1,300.000 1,300.000 1,300.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1,000.000 1,000.000 1,000.000 1,300.000 9.4. TOTAL DIRECT 9.5 2025 DIRECT FOREIGN FOREIGN LOCAL FOR 2025 1,000.000 1,300.000 1,300.000 1,300.000 1,300.000 1,300.000 1,300.000 1,000.000 1,
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 7.300.000 1,300.000 1,300.000 1,300.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 2,300.000 1,000.000 1,000.000 1,000.000 1,300.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.0
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2025 2,300.000 1,000.000 1,000.000 1,300.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN EXECUTING AGENCY GRANTS FOREIGN EXECUTING AGENCY 0.000
9. PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2025   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL   FOR 2025
9. PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2025   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL   FOR 2025
Improved security and transportation.
Improved security and transportation.
9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2025 2,300.000 1,000.000 1,000.000 9.4. TOTAL DIRECT 9.5 2025 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2025 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 1. COLAL AGENCIES 2,300.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 1.300.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)  9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.16. SOURCES OF LOCAL (NON GOVERNMENT) FINANCED BY CENTRAL GOVERNMENT 9.17. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025
9. PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2025   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2025
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2025   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2025
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2025   9.3. AMOUNT BUDGETED

				REF: 246
			AGENC	Y CODE NUMBER
				51
PROGRAMME	R	ANK SCORE	SECTO	R CODE NUMBER
512 - Guyana Police Force		1 180	1	15
			1	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Equipment and Furniture - Police		Critical	1 - 10	
			National	
4 EVECUTING ACENICY	F OTAT	110	6 DIANNED I	NUDATION
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT		6. PLANNED D	01-Jan-24
WINISTRY OF HOWE ATTAIKS	On-g	oilig	To	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and e	equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025	
205.000	100.000 0.000	100.000	105	5.000
9.4. TOTAL DIRECT 9	0.5 2025 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2025 A	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	.NS TO BE FIN	IANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN	LOANS/GRANTS
0.000	0.000	0.000	0.	000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2025	AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY		IANCED BY
	GOVERNMENT	LOCAL AGENCIES		DCAL AGENCIES
205.000	105.000	0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023 2024	2025
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9 14 SOURCES OF LO	OCAL (NON GOVERNMEN	IT)
	O 1 = 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FINANCING IN 2025	20712 (110.11 00 12.1111112.11	,
PRE 2023 2023	2024	Nil		
0.000	100.000			
10. EMPLOYMENT IMPACT OF THE PROJE	ECT			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UN	SKILLED WORKERS TO E	BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025		*

			REF: 247
			AGENCY CODE NUMBER
			51
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
512 - Guyana Police Force		1 180	15
one cayana i one i one		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Police		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	IIS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	0. 01/11 On-g		From 01-Jan-24
	<u> </u>		To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for equipment.			
8. BENEFITS OF PROJECT			
Improved security services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
1,600.000	500.000 0.000	500.000	1,100.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,600.000	1,100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023 202	3 2024 2025
Nil	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
S. S. AMOSITI I MANUEL DI GENTINAL	JJ. LIMINEITI	FINANCING IN 2025	.s ssveniment,
PRE 2023 2023	2024	Nil	
0.000	500.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLER	O WORKERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

				REF:	248
				AGENCY CODE	NUMBER
					51
DDOCDAMME	D	NIK SCORE		SECTOR CODE	NUMBER
PROGRAMME 513 - Guyana Prison Service		ANK SCORE 180	٦		15
313 - Guyana i lison dervice		1 100	_		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	ION	
Buildings - Prisons		Critical	4, 6	& 7	
			Nati	onal	
4. EXECUTING AGENCY	5. STAT	19	6 5	PLANNED DURATIO	iN
MINISTRY OF HOME AFFAIRS	On-g			From	01-Jan-22
7	[5.1.9	og		То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes:  1. Payment of retention.					
2. Provision for prisons.					
a DENISSITA OF DDG ISOT					
BENEFITS OF PROJECT  Improved facilities.					
improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3. AM	OUNT BUDGETED	
	OTAL FOREIGN	LOCAL		R 2025	
9,006.063	0.000	7,000.125		2,005.938	
0.4 TOTAL DIDECT	2025 DIRECT COREIGN	O.C. TOTAL FINAN	NOINC .	0.7. 2025 AMOUNT	
	2025 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINAI BY FOREIGN LO		9.7 2025 AMOUNT TO BE FINANCED	
	ECUTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL AM	OT TNUC	9.11. 2025 AMOUN	Т
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY	Y OTHER	TO BE FINANCED	BY
GOVERNMENT GO	VERNMENT	LOCAL AGENCIE	S	OTHER LOCAL AG	ENCIES
9,006.063	2,005.938	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURCES OF L	OCAL (NON GC	OVERNMENT)	
		FINANCING IN 2025	(1011	,	
PRE 2023 2023	2024	Nil			
2,255.780 2,148.000	2,596.345				
10. EMPLOYMENT IMPACT OF THE PROJECT	Т				
10.1. NUMBER OF SKILLED WORKERS TO BE	E	10.2. NUMBER OF UN	NSKILLED WOR	KERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2025		*	

			REF: 249
			AGENCY CODE NUMBER
			51
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
513 - Guyana Prison Service		1 180	15
1. PROJECT TITLE	2. CLAS		3. REGION
Land and Water Transport - Prisons		Critical	4, 6 & 7 National
			realional
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes provision for tractors a	nd excavator.		
8. BENEFITS OF PROJECT			
Improved transportation and operational eff	iciency.		
			<u> </u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
60.000	0.000 0.000	0.000	60.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
60.000	60.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023 202	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
DDE 0000	0004	FINANCING IN 2025	
PRE 2023 2023	2024	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

					REF	250
					AGENCY COI	DE NUMBER
						51
PROOF AND F	D.4.4		20005		SECTOR COI	DE NUMBER
PROGRAMME	RAN		SCORE			15
513 - Guyana Prison Service		1	180			
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGI	ON	
Other Equipment - Prisons		Critical		4, 6		Т
				Natio		
4. EXECUTING AGENCY	5. STATU	S		6. P	LANNED DURAT	TON
MINISTRY OF HOME AFFAIRS	New			F	rom	01-Jan-25
				7	Го	31-Dec-25
	_					
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved security and operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE	= 2025		93 AMC	OUNT BUDGETE	ח
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			R 2025	
135.000 0.000	0.000	0.00		T	135.000	<del></del> 1
100.000	0.000	0.00	50	<u> </u>	100.000	
9.4. TOTAL DIRECT 9.5 2025 DIF	RECT FOREIGN	9.6 TC	OTAL FINANCING	3	9.7 2025 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRAN <sup>*</sup>		ĺ	FOREIGN LOAN	S/GRANTS
0.000	.0		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	MOUNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 2025 AMOL	JNT
	BY CENTRAL		IANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNME		LOCAL	AGENCIES	ı	OTHER LOCAL	AGENCIES
135.000 135.0	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	ΓΟΤΑL	PRE 20	23	2023	2024	2025
Nil	0.000	0.000	) (	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			RCES OF LOCAL	_ (NON GO	VERNMENT)	
PRE 2023 2023 2024		FINANCING	3 IN 2025			
0.000 0.000 0.000	J	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	'					
		10.2 NII IN 41	DED VETIVIONI	ו בט איסטי	ZEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED WOR	VEVO IO BE	¬
EMPLOYED IN 2025		EMPLOYED	0 IIN 2025			

			REF: 251
			AGENCY CODE NUMBER
			51
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
513 - Guyana Prison Service		1 180	15
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Tools and Equipment - Prisons		Critical	4, 6 & 7 National
			Ivalional
			-
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-g	oing	From 01-Jan-24
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for tools and equ	ipment.		
8. BENEFITS OF PROJECT			
Improved facilities and productivity.			
			<u> </u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
115.000	55.000 0.000	55.000	60.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2025 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHI	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
115.000	60.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		023 2024 2025
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 0000	0004	FINANCING IN 2025	•
PRE 2023 2023	2024 55.000	Nil	
0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

				REF:	252
				AGENCY COD	E NUMBER
					51
PROGRAMME	F	RANK S	CORE	SECTOR COD	
515 - Guyana Fire Service		1	180		15
1. PROJECT TITLE	2 CLA	SSIFICATION	3 F	REGION	
Buildings - Fire	2. 02/	Critical		1 - 10	
			] [	National	
			l		
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATI	ON
MINISTRY OF HOME AFFAIRS		going	7	From	01-Jan-24
	-		_	То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes provision for fire station	ns. living quarters, reservoir, fu	el storage facilities	and bond.		
	, <b>3</b> (1.1.1.1.1)				
8. BENEFITS OF PROJECT					
Improved firefighting capacity.					
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO	RE 2025 LOCAL	9.3.	AMOUNT BUDGETED FOR 2025	
1,594.716	TOTAL FOREIGN 0.000	504.811	$\neg$	1,089.905	
· · · · · · · · · · · · · · · · · · ·					
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE		L FINANCING IGN LOANS	9.7 2025 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	IGN LOANS	FOREIGN LOANS	
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOT	TAL AMOUNT TO	9.11. 2025 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINAN	CED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AC	GENCIES	OTHER LOCAL A	GENCIES
1,594.716	1,089.905	0.	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCE	ES OF LOCAL (NON	GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN	2025		
0.000 0.000	504.811	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBFR	R OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN		*	1
					-

	REF:	253
	AGENCY CODE NUM	/BER
		51
	L_	
PROGRAMME	RANK SCORE SECTOR CODE NUM	/IBER
515 - Guyana Fire Service	1 1 180	15
,		
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Land and Water Transport - Fire	Critical 1 - 10	
	National	
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	
MINISTRY OF HOME AFFAIRS		lan-25
	To 31-E	ec-25
	•	
7. DESCRIPTION OF PROJECT	(AT)	
The project includes provision for water tenders, crash tender,	ambulances, all terrain venicles (ATVS), buses and truck.	
BENEFITS OF PROJECT  Improved firefighting capacity.		<del></del> 1
improved mengriting capacity.		
Q PROJECT FINANCING (G\$ Million) Q 2 AMOUNT SE	PENT REFORE 2025 9.3 AMOUNT RUDGETED	
	PENT BEFORE 2025 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2025	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2025	
9.1. TOTAL PROJECT COST TOTAL 527.900 0.000	FOREIGN         LOCAL         FOR 2025           0.000         0.000         527.900	
9.1. TOTAL PROJECT COST       TOTAL         527.900       0.000         9.4. TOTAL DIRECT       9.5 2025 DIRECT	FOREIGN         LOCAL         FOR 2025           0.000         0.000         527.900           T FOREIGN         9.6 TOTAL FINANCING         9.7 2025 AMOUNT	
9.1. TOTAL PROJECT COST  527.900  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY  EXPENDITURE E	FOREIGN         LOCAL         FOR 2025           0.000         0.000         527.900           T FOREIGN         9.6 TOTAL FINANCING         9.7 2025 AMOUNT           BY THE         BY FOREIGN LOANS         TO BE FINANCED BY	
9.1. TOTAL PROJECT COST       TOTAL         527.900       0.000         9.4. TOTAL DIRECT       9.5 2025 DIRECT	FOREIGN         LOCAL         FOR 2025           0.000         0.000         527.900           T FOREIGN         9.6 TOTAL FINANCING         9.7 2025 AMOUNT           BY THE         BY FOREIGN LOANS         TO BE FINANCED BY	NTS
9.1. TOTAL PROJECT COST  527.900  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  TOTAL  0.000  EXPENDITURE EXPENDITURE BY EXPENDITURE EXECUTING AGENCY  0.000  0.000	FOREIGN         LOCAL         FOR 2025           0.000         0.000         527.900           T FOREIGN         9.6 TOTAL FINANCING         9.7 2025 AMOUNT           BY THE         BY FOREIGN LOANS         TO BE FINANCED BY           ENCY         GRANTS         FOREIGN LOANS/GRAIN           0.000         0.000	NTS
9.1. TOTAL PROJECT COST  527.900  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE  TOTAL 0.000  TOTAL 0.000  0.000  9.9. 2025 AMOUNT TOTAL 0.000	FOREIGN LOCAL FOR 2025    0.000	NTS
9.1. TOTAL PROJECT COST  527.900  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  TOTAL  0.000  EXPENDITURE EXPENDITURE BY EXPENDITURE EXECUTING AGENCY  0.000  0.000	FOREIGN LOCAL FOR 2025    0.000	
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2025    0.000	
9.1. TOTAL PROJECT COST	FOREIGN         LOCAL         FOR 2025           0.000         0.000         527.900           T FOREIGN         9.6 TOTAL FINANCING         9.7 2025 AMOUNT           BY THE         BY FOREIGN LOANS         TO BE FINANCED BY           ENCY         GRANTS         FOREIGN LOANS/GRAINT           0.000         0.000         0.000           NT TO BE         9.10. TOTAL AMOUNT TO         9.11. 2025 AMOUNT           ENTRAL         BE FINANCED BY OTHER         TO BE FINANCED BY           LOCAL AGENCIES         OTHER LOCAL AGENCE	
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2025    0.000	
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2025    0.000   0.000   527.900     T FOREIGN   9.6 TOTAL FINANCING   9.7 2025 AMOUNT     BY THE   BY FOREIGN LOANS   TO BE FINANCED BY     ENCY   GRANTS   FOREIGN LOANS/GRAIN     0.000   0.000     NT TO BE   9.10. TOTAL AMOUNT TO     ENTRAL   BE FINANCED BY OTHER   TO BE FINANCED BY     LOCAL AGENCIES   OTHER LOCAL AGENCY     0.000   0.000     AL PRE 2023   2023   2024   2026     2026   2027   2027     2027   2027   2027     2028   2029   2029     2029   2029   2029     2029   2029   2029     2020   2020     2020   20	IES
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2025    0.000	IES 125
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2025    0.000	IES 125
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2025    0.000	IES 125
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2025    0.000	IES 125
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2025    0.000	IES 125
9.1. TOTAL PROJECT COST  527.900  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  527.900  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  PRE 2023  2024  0.000  1.000	FOREIGN LOCAL FOR 2025    0.000	IES 125

			REF: 254
			AGENCY CODE NUMBER
			51
PD00DAMME		2411/	SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	15
515 - Guyana Fire Service		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Communication Equipment - Fire		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	Nev	v	From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for communication	ation equipment.		
8. BENEFITS OF PROJECT			
Improved communication and operational e	fficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2025
9.500	0.000 0.000	0.000	9.500
5.557			
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.500	9.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOURCES OF LOC	AL (NON COVERNMENT)
3.13. AIVIOUNT I INAINGED DT GENTRAL	GO V LIXINIVILIN I	FINANCING IN 2025	AL (NON GOVERNMENT)
PRE 2023 2023	2024	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF LINSK	CILLED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*
Livii 10 1 10 11 2020		LO   LD    1 2020	

<sup>\*</sup> Contract Work

				REF: 255
			AGE	ENCY CODE NUMBER
				51
DDOCDAMME	D	ANIK SCODE	SEC	CTOR CODE NUMBER
PROGRAMME  515 - Guyana Fire Service	K.	ANK SCORE 1 180	I	15
313 - Guyana i ne Gervice		1 100	l	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Tools and Equipment - Fire		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	IUS	6 PLANNE	D DURATION
MINISTRY OF HOME AFFAIRS	New		From	01-Jan-25
			То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for tools and equ	uipment.			
8. BENEFITS OF PROJECT				
<ol> <li>Improved firefighting capabilities.</li> <li>Improved operational efficiency.</li> </ol>				
O DDO IFOT FINANCING (Of Milliam)	O O AMOUNT OPENT DEFO	25 0005	O O AMOUNT D	UDOCTED
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	LOCAL	9.3. AMOUNT B FOR 2025	OUGETED
925.000	0.000 0.000	0.000		925.000
3251333	0.000	0.000		0201000
	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINAN		25 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS		FINANCED BY GN LOANS/GRANTS
0.000	0.000	0.000		0.000
	0.0.0005 AMOUNT TO DE	0.40 TOTAL AMO		OOS AMOUNT
	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		025 AMOUNT FINANCED BY
	GOVERNMENT	LOCAL AGENCIES		R LOCAL AGENCIES
925.000	925.000	0.000		0.000
0.40 COLUDOS OS SODEION SINIANIONO	<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023 2	024 2025
Nil	0.000	0.000		.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNI	MENT)
PRE 2023 2023	2024	FINANCING IN 2025		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UN	SKILLED WORKERS T	O BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025		*
				<del></del>

			REF: 256
			AGENCY CODE NUMBER
			51
DDOOD AND IT		20005	SECTOR CODE NUMBER
PROGRAMME	K/	ANK SCORE	15
515 - Guyana Fire Service		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Equipment and Furniture - Fire		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
DESCRIPTION OF PROJECT  The project entails provision for furniture and equip	mont		
The project entails provision for furniture and equip	oment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	TAL FOREIGN	LOCAL	FOR 2025
18.000 0.	0.000	0.000	18.000
9.4. TOTAL DIRECT 9.5 2	025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2025 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2025 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2025 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OT	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
18.000	18.000	0.000	0.000
	<u> </u>	<u>-                                    </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023 2024 2025
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
TVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	

				REF:	257
				AGENCY CODE	E NUMBER
					51
DDOOD AMMAE	D.A	NIIZ	CCORE	SECTOR CODE	NUMBER
PROGRAMME  516 - General Register Office		NK 1	SCORE 180		17
310 - General Register Office		'	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
General Registrar's Office		Critical	$\neg$	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	IS		6. PLANNED DURATION	)N
MINISTRY OF HOME AFFAIRS	New New			From	01-Jan-25
				То	31-Dec-25
				<u></u>	
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equipme	ent.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2025	a s	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL	0.0	FOR 2025	
14.000 0.000		0.000	)	14.000	
	5 DIRECT FOREIGN DITURE BY THE		FAL FINANCING EIGN LOANS	9.7 2025 AMOUN TO BE FINANCED	
	TING AGENCY	GRANT		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	5 AMOUNT TO BE	9 10 TO	OTAL AMOUNT TO	9.11. 2025 AMOUN	NT
	ED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVER	NMENT	LOCAL	AGENCIES	OTHER LOCAL AC	GENCIES
14.000	14.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202	3 2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9 14 SOLIR	CES OF LOCAL (NO	ON GOVERNMENT)	
9.13. AWOONT THANGED BY GENTIAL GOVERN	IVILIVI	FINANCING	·	DIV GOVERNMENT)	
PRE 2023 2023 20	024	Nil	114 2020		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2025	*	EMPLOYED	IN 2025	*	]

					REF:	258
				AGE	NCY CODE N	UMBER
						51
					L	
PROGRAMME	PΔ	NK	SCORE	SEC	TOR CODE N	UMBER
517 - Customs Anti Narcotics		1	180			15
orr oustoms / the reactions		<u>'</u>	100		L	
1. PROJECT TITLE	2. CLASS	SIFICATION	:	3. REGION		
Customs Anti Narcotics Unit		Critical		1 - 10		
				National	•	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNE	D DURATION	
MINISTRY OF HOME AFFAIRS	New			From		1-Jan-25
				То	3.	1-Dec-25
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT	d aquipment					
The project entails provision for buildings, furniture and	a equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2025	9	.3. AMOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2025		
300.000 0.000	0.000	0.00	0		300.000	
0.4 TOTAL DIDECT	DIDECT FOREIGN	0.0. TO	TAL FINIANCING	0.7.00	OF AMOUNT	
	DIRECT FOREIGN DITURE BY THE		TAL FINANCING REIGN LOANS		25 AMOUNT FINANCED BY	,
	ING AGENCY	GRANT			GN LOANS/GF	
	0.000	0	0.000	101121	0.000	7
	5 AMOUNT TO BE ED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER		025 AMOUNT FINANCED BY	,
GOVERNMENT GOVERN			AGENCIES		R LOCAL AGEI	
	00.000		0.000		0.000	7
	00.000	<u> </u>	0.000		0.000	_
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202			024	2025
Nil	0.000	0.000	0.00	00 0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOUR	CES OF LOCAL (N	ION GOVERNI	MENT)	
		FINANCING	,		,	
	)24	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	ER OF UNSKILLE	D WORKERS T	O BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*	

			REF: 259
			AGENCY CODE NUMBER
			52
PROOF AND F		ANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME	K/	ANK SCORE	17
521 - Policy Development and Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for fire escape ar	nd trestle.		
8. BENEFITS OF PROJECT			
Improved facility.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	DE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
10.400	0.000 0.000	0.000	10.400
10.400	0.000	0.000	10.400
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL F	FINANCED BY CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.400	10.400	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE SOURCE OF TOKEIGNT INANCING	TOTAL	PRE 2023 2	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
	<u></u>		
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO	) BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025	_ *

					REF:	260
				A	GENCY CODE	NUMBER
						52
PROGRAMME	DΛ	NK	SCORE	S	SECTOR CODE	NUMBER
521 - Policy Development and Administration		396	158			17
321 - 1 olicy Development and Administration		390	130			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Furniture and Equipment		Other	$\neg$	4		
				Demerar	a/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS		6. PLAN	NED DURATIO	
MINISTRY OF LEGAL AFFAIRS	New			From	1	01-Jan-25
				То		31-Dec-25
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT	ont					1
The project entails provision for furniture and equipme	an.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2025		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL		FOR 20	25	
20.000 0.00	0.000	0.00	00		20.000	
0.4 TOTAL DIDECT	F DIDECT FOREIGN	0.0. TO	TAL FINIANCING	0.7	OOOE AMOUNT	<del></del> -
	5 DIRECT FOREIGN DITURE BY THE		TAL FINANCING REIGN LOANS		2025 AMOUNT BE FINANCED	
	TING AGENCY	GRANT			REIGN LOANS/	
0.000	0.000	0	0.000	<u> </u>	0.000	
		0.40 T			0005 414011	<del></del>
	25 AMOUNT TO BE CED BY CENTRAL		OTAL AMOUNT 1 ANCED BY OTHE		. 2025 AMOUN BE FINANCED	
GOVERNMENT GOVER			AGENCIES		HER LOCAL AC	
	20.000		0.000		0.000	
	20.000	<u> </u>	0.000	<u> </u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202		)23	2024	2025
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOUR	RCES OF LOCAL (	NON GOVER	NMENT)	
		FINANCING			,	
PRE 2023 2023 2	024	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLI	ED WORKER	S TO BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*	

					REF:	261
				А	GENCY CODE	NUMBER
					ſ	52
					L	
PROGRAMME		RANK	SCORE	S	ECTOR CODE	NUMBER
523 - Attorney Generals Chambers		1	180			17
,					L	
1. PROJECT TITLE	2. C	LASSIFICATION		3. REGION		
Furniture and Equipment		Critical		4	(0.4.1	
				Demerara	a/Mahaica	
4. EXECUTING AGENCY	5. S	TATUS		6. PLAN	NED DURATIO	N
MINISTRY OF LEGAL AFFAIRS	ı	lew		From		01-Jan-25
				То		31-Dec-25
7. DECODIDE ON OF DDO 1507						
<ol> <li>DESCRIPTION OF PROJECT</li> <li>The project entails provision for furniture ar</li> </ol>	id equinment					
The project chains provision for familiare ar	и счиртоп.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2025		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	<u>L</u>	FOR 202	25	
25.000	0.000	0.0	000		25.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG	GN 9.6 T	OTAL FINANCING	9.7	2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO E	BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOR	EIGN LOANS/	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO B		TOTAL AMOUNT		. 2025 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHI .L AGENCIES		BE FINANCED I IER LOCAL AG	
25.000	25.000	LOCA	0.000	011	0.000	LINGILS
26.000	25.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	202	000	2024	2025
SOURCE Nil	TOTAL 0.000	PRE 20		023	0.000	2025 0.000
INI	0.000	0.000	00.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL	(NON GOVER	NMENT)	
PRE 2023 2023	2024	FINANCIN	G IN 2025			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIM	IBER OF UNSKILL	ED WORKERS	S TO BF	
EMPLOYED IN 2025	*	EMPLOYE			*	

<sup>\*</sup> Contract Work

				REF:	262
				AGENCY CODE	NUMBER
					52
DDOCD ANAME	D	ANIC SCO	ODE	SECTOR CODE	NUMBER
PROGRAMME  524 - State Solicitor	K.		ORE 180		17
324 - State Solicitor			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	1119		6. PLANNED DURATION	אר
MINISTRY OF LEGAL AFFAIRS	J. STAT			From From	01-Jan-25
	1 1911			To	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and	equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
, , ,	9.2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST  3.500	TOTAL FOREIGN  0.000 0.000	LOCAL 0.000	1	FOR 2025 3.500	
3.300	0.000	0.000	J	3.300	
	9.5 2025 DIRECT FOREIGN	9.6 TOTAL		9.7 2025 AMOUN	
	EXPENDITURE BY THE	BY FOREIG	N LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.00	00	FOREIGN LOANS	GRANTS
	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL		L AMOUNT TO ED BY OTHER	9.11. 2025 AMOUN TO BE FINANCED	
	GOVERNMENT	LOCAL AGE		OTHER LOCAL AC	
3.500	3.500	0.00		0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023	2024	2025
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN 20	025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	FCT				
10.1 NUMBER OF SKILLED WORKERS TO		10.2 NUMBER	OF LINSKILLED V	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2		*	1
LIVII LOT LO IIV 2020		LIVII LOTED IIV Z	.020		1

				REF:	263
				AGENCY CODE	NUMBER
					53
				SECTOR CODE	NUMBER
PROGRAMME	RA		CORE		14
531 - Defence and Security Support		1	180		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Buildings		Critical	7	1 - 10	
				National	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATIO	N
GUYANA DEFENCE FORCE	On-go	oing		From	01-Jan-24
				То	31-Dec-25
7 DECORIDATION OF PROJECT					
7. DESCRIPTION OF PROJECT The project includes:					
Payment of retention.					
Provision for buildings and other facilities.					
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA		LOCAL	<u> </u>	FOR 2025	
3,192.334 1,529.	363 0.000	1,529.36	3	1,662.971	
9.4. TOTAL DIRECT 9.5 202	5 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2025 AMOUN	Г
	DITURE BY THE		IGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECU	TING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	25 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2025 AMOUN	ΙΤ
FINANCED BY CENTRAL FINANC	ED BY CENTRAL	BE FINAN	ICED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVER	NMENT	LOCAL A	GENCIES	OTHER LOCAL AC	SENCIES
3,192.334	,662.971	0	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT		ES OF LOCAL (NOI	N GOVERNMENT)	
PRE 2023 2023 2	024	FINANCING IN	1 2025		
0.000 0.000 1,	529.363	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN		*	1
EIIII EO I ED III E0E0		01_0	520		1

					RE	F: 264
					AGENCY CC	DE NUMBER
						53
PROGRAMME	DAI	NIZ	SCORE		SECTOR CC	DE NUMBER
531 - Defence and Security Support	RAN	1	SCORE 180			14
331 - Deterice and decurity Support		'	100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. REG	SION	
Marine Development		Critical	$\neg$	1 -	10	
				Nat	ional	
4. EXECUTING AGENCY	5. STATU	ıs		6 1	PLANNED DURA	TION
GUYANA DEFENCE FORCE	J. STATO				From	01-Jan-23
00.7	[5.1 go.	9			То	31-Dec-27
						•
7. DESCRIPTION OF PROJECT						
The project includes:  1. Construction of wharf and upgrading of facilities.						
Provision for vessels and equipment.						
a principle of ppolifor						
BENEFITS OF PROJECT  Improved facilities.						
improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU!	NT SPENT BEFORE	E 2025		9.3. AM	OUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			R 2025	
4,449.995 1,794.966	0.000	1,794.9	966		2,153.029	Э
9.4. TOTAL DIRECT 9.5 2025 DI	DECT FOREIGN	0.6. TO	TAL FINIANCING		0.7.2025 AMOL	INIT
FOREIGN EXPENDITURE BY EXPENDITURE	RECT FOREIGN IRF BY THF		TAL FINANCING REIGN LOANS		9.7 2025 AMOU TO BE FINANC	
THE EXECUTING AGENCY EXECUTING		GRANT			FOREIGN LOAM	
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 A	MOUNT TO BE	9.10. T	OTAL AMOUNT	ТО	9.11. 2025 AMC	DUNT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FINA	ANCED BY OTH	ĒR	TO BE FINANC	ED BY
GOVERNMENT GOVERNME	ENT	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
4,449.995 2,153	.029		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202	23 2	023	2024	2025
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOUR	CES OF LOCAL	(NON GO	OVERNMENT)	
		FINANCING		`	,	
PRE 2023 2023 2024	104	Nil				
0.000 361.845 1,433.	121					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			SER OF UNSKILL	ED WOR	KERS TO BE	_
EMPLOYED IN 2025		EMPLOYED	IN 2025		*	

<sup>\*</sup> Contract Work

PROGRAMME   S31 - Deferor and Security Support						REF:	265
RANK   SCORE   SECTOR CODE NUMBER					Д	GENCY CODE	NUMBER
PROJECT FINANCING (GS MIllion)   9.2. AMOUNT SPENT BEFORE 2025   9.3. AMOUNT BUDGETED   9.5. POREIGN LOOAN   5. POREIGN LOOAN							53
PROJECT FINANCING (GS MIllion)   9.2. AMOUNT SPENT BEFORE 2025   9.3. AMOUNT BUDGETED   9.5. POREIGN LOOAN   5. POREIGN LOOAN							
1   190   1   1   190   1   190   1   190   1   190   1   190   1   190   1   1   190   1   190   1   190   1   190   1   190   1   190   1   1   190   1   190   1   190   1   190   1   190   1   190   1   1   190   1   190   1   190   1   190   1   190   1   190   1   1   190   1   190   1   190   1   190   1   190   1   190   1   1   190   1   190   1   190   1   190   1   190   1   190   1   1   190   1   190   1   190   1   190   1   190   1   190   1   19	PROGRAMME	R	ANK	SCORE	S	ECTOR CODE	
Air, Land and Water Transport	531 - Defence and Security Support		1	180			14
Air, Land and Water Transport	1 DDO JECT TITLE	2 (148	SIEICATION		2 DECION		
4. EXECUTING AGENCY  GUYANA DEFENCE FORCE  Solver From G1-Jan-25 To G1		2. CLAS		_			
New	n, zana ana rrater manepett						
New							
New	4 EVENUENCE 10ENOV						
7. DESCRIPTION OF PROJECT  The project includes provision for vehicles, boats and outboard engines.  8. BENEFITS OF PROJECT  Improved transportation and security.  9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2025 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT  9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL GOVERNMENT FOREIGN LOGAL AGENCIES OF LOCAL AGENCIES OF LOCAL AGENCIES OF HOR LOGAL AGENCIES OF LOCAL AGENCIES OF HOR LOGAL AGENCIES OF HOR LOGAL AGENCIES OF HOR LOGAL AGENCIES OF HOR LOGAL AGENCIES OF HOR LOGAL AGENCIES OF LOCAL (NON GOVERNMENT)  PRE 2023 2023 2024 2025  9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2023 2023 2024 2025  9.15. NOUNDER OF SKILLED WORKERS TO BE  10.2. NUMBER OF SKILLED WORKERS TO BE				_			
Sense   Sens	OUTANA DEL ENGE I ONGE	Ivew					
Sense   Sens							
Sense   Sens							
8. BENEFITS OF PROJECT  Improved transportation and security.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2025 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.000		also and a series a					
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2025   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2025	The project includes provision for vehicles, boats and ou	itboard engines.					
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2025   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2025							
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2025   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2025							
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2025   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2025							
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2025   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2025	8. BENEFITS OF PROJECT						
9.1. TOTAL PROJECT COST    TOTAL   FOREIGN   LOCAL   FOR 2025	Improved transportation and security.						
9.1. TOTAL PROJECT COST    TOTAL   FOREIGN   LOCAL   FOR 2025							
9.1. TOTAL PROJECT COST    TOTAL   FOREIGN   LOCAL   FOR 2025							
9.1. TOTAL PROJECT COST    TOTAL   FOREIGN   LOCAL   FOR 2025							
9.1. TOTAL PROJECT COST    TOTAL   FOREIGN   LOCAL   FOR 2025							
S60.000							
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000					FOR 20		
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY	560.000 0.000	0.000	0.00	00		560.000	
## EXECUTING AGENCY   D.000							
0.000							
FINANCED BY CENTRAL GOVERNMENT    Source of Foreign Financed By Central Source			GRAN				GRANTS
FINANCED BY CENTRAL GOVERNMENT    Source of Foreign Financed By Central Source	0.8 TOTAL AMOUNT TO BE	AMOUNT TO BE	0.10	FOTAL AMOUNT T	·O 0.11	2025 AMOUN	 IT
GOVERNMENT   COCAL AGENCIES   OTHER LOCAL AGENCIES							
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2024 2025  9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2025  NII  10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE							
SOURCE         TOTAL         PRE 2023         2023         2024         2025           Nil         0.000         0.000         0.000         0.000         0.000         0.000           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT         9.14. SOURCES OF LOCAL (NON GOVERNMENT)           FINANCING IN 2025           Nil         Nil           10. EMPLOYMENT IMPACT OF THE PROJECT         10.2. NUMBER OF UNSKILLED WORKERS TO BE	560.000 560	0.000		0.000		0.000	
Nil	9.12 SOURCE OF FOREIGN FINANCING						
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2023  0.000  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  9.14. SOURCES OF LOCAL (NON GOVERNMENT)  FINANCING IN 2025  Nil  10.2. NUMBER OF UNSKILLED WORKERS TO BE	SOURCE	TOTAL	PRE 20	23 20	23	2024	2025
PRE 2023 2024 FINANCING IN 2025  0.000 0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000	0.0	00	0.000	0.000
PRE 2023 2024 Nil  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUF	RCES OF LOCAL (	NON GOVER	NMENT)	
0.000 0.000 0.000 Nil  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE	DDE 2023 2023 202	4	FINANCING	S IN 2025			
10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE			Nil				
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE							
			10.2. NUMI	BER OF UNSKILLE	D WORKER	S TO BF	
		0					

			REF: 266
			AGENCY CODE NUMBER
			53
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	14
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Furniture and Equipment		Critical	1 - 10 National
			Ivalional
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equ	uipment.		
	,		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	E 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2025
400.000	0.000	0.000	400.000
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2025 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTH	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
400.000	400.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2025	,
PRE 2023 2023	2024	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

			REF: 267	
			AGENCY CODE NUMBER	
			53	1
PD00DAMME		20005	SECTOR CODE NUMBER	
PROGRAMME		RANK SCORE	10	
531 - Defence and Security Support		1 180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Pure Water Supply		Critical	1 - 10	
,			National	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION	
GUYANA DEFENCE FORCE	Ne	W	From 01-Jan-25	l
			To 31-Dec-25	l
7. DESCRIPTION OF PROJECT				
The project entails upgrading of water distri	bution systems.			l
				l
				l
				l
				l
8. BENEFITS OF PROJECT				
Improved water supply.				l
				l
				l
				l
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2025	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2025	
40.000	0.000 0.000	0.000	40.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN			
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMO		
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	_	
40.000	40.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023 2024 2025	
Nil	0.000	0.000	0.000 0.000 0.000	l
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOUDCES OF L	OCAL (NON COVERNMENT)	
3.13. AIVIOUNT I INAINGED DT GENTRAL	GO V LIXINIVILIN I	9.14. SOURCES OF LC	OCAL (NON GOVERNMENT)	
PRE 2023 2023	2024	Nil		_
0.000 0.000	0.000	I WII		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			_
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	SKILLED WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*	
Livii LO 1 LD 114 2020		LO . LD 2020		

<sup>\*</sup> Contract Work

			REF: 2	268
			AGENCY CODE NUMBI	ER
			53	
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBI	ER
531 - Defence and Security Support	1	180	01	
Delibrior and Cocarry Cappen	<u> </u>	100		
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	
Agriculture Development	Critical		4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
GUYANA DEFENCE FORCE	On-going	$\neg$	From 01-Jan	-24
	_ 0 0		To 31-Dec	
7. DESCRIPTION OF PROJECT				_
The project includes:  1. Payment of retention.				
2. Provision for agriculture development initiatives.				
a principa of project				
BENEFITS OF PROJECT     Inproved facilities.				_
Improved facilities.     Improved production.				
9 PROJECT FINANCING (G\$ Million) 9.2 AMOUNT SP	ENT BEFORE 2025	9.3	AMOUNT BUDGETED	
, ,	ENT BEFORE 2025 FOREIGN LOCAL	9.3.	AMOUNT BUDGETED FOR 2025	
9.1. TOTAL PROJECT COST TOTAL  86.700 49.202	FOREIGN LOCAL 0.000 49.20	02	FOR 2025 37.498	
9.1. TOTAL PROJECT COST       TOTAL         86.700       49.202         9.4. TOTAL DIRECT       9.5 2025 DIRECT	FOREIGN LOCAL  0.000 49.20  FOREIGN 9.6 TO	TAL FINANCING	FOR 2025 37.498 9.7 2025 AMOUNT	<u>_</u> ]
9.1. TOTAL PROJECT COST TOTAL  86.700 49.202	FOREIGN LOCAL 0.000 49.20  FOREIGN 9.6 TO Y THE BY FOREIGN	TAL FINANCING REIGN LOANS	FOR 2025 37.498	s
9.1. TOTAL PROJECT COST  86.700  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY  TOTAL  49.202  9.5 2025 DIRECT  EXPENDITURE B	FOREIGN LOCAL 0.000 49.20  FOREIGN 9.6 TO Y THE BY FOREIGN	TAL FINANCING REIGN LOANS	9.7 2025 AMOUNT TO BE FINANCED BY	s
9.1. TOTAL PROJECT COST  86.700  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  TOTAL  49.202  9.5 2025 DIRECT  EXPENDITURE BY EXPENDITURE B  O.000  0.000	FOREIGN LOCAL  0.000 49.20  FOREIGN 9.6 TO Y THE BY FOREIGN NCY GRANT	TAL FINANCING REIGN LOANS S 0.000	FOR 2025  37.498  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT: 0.000	s
9.1. TOTAL PROJECT COST  86.700  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  TOTAL  49.202  9.5 2025 DIRECT  EXPENDITURE BY EXPENDITURE B  O.000  0.000	FOREIGN LOCAL  0.000 49.20  FOREIGN 9.6 TO Y THE BY FOREIGN NCY GRANT  IT TO BE 9.10. T	TAL FINANCING REIGN LOANS S	9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT:	s
9.1. TOTAL PROJECT COST	FOREIGN LOCAL  0.000 49.20  FOREIGN 9.6 TO Y THE BY FOF NCY GRANT  IT TO BE 9.10. T ENTRAL BE FIN.	TAL FINANCING REIGN LOANS S 0.000  OTAL AMOUNT TO	FOR 2025  37.498  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT: 0.000  9.11. 2025 AMOUNT	
9.1. TOTAL PROJECT COST	FOREIGN LOCAL  0.000 49.20  FOREIGN 9.6 TO Y THE BY FOF NCY GRANT  IT TO BE 9.10. T ENTRAL BE FIN.	TAL FINANCING REIGN LOANS S 0.000  OTAL AMOUNT TO ANCED BY OTHER	FOR 2025  37.498  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT: 0.000  9.11. 2025 AMOUNT TO BE FINANCED BY	
9.1. TOTAL PROJECT COST  86.700  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  86.700  TOTAL 49.202  9.5 2025 DIRECT EXPENDITURE BY EXPENDITURE B EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE OVERNMENT 37.498	FOREIGN LOCAL  0.000 49.20  FOREIGN 9.6 TO Y THE BY FOF NCY GRANT  IT TO BE 9.10. T ENTRAL BE FIN.	TAL FINANCING REIGN LOANS S 0.000  OTAL AMOUNT TO ANCED BY OTHER AGENCIES	9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT: 0.000 9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST  86.700  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  TOTAL 49.202  EXPENDITURE BY EXPENDITURE B EXPENDITURE	FOREIGN LOCAL  0.000 49.20  FOREIGN 9.6 TO  Y THE BY FOR  NCY GRANT  IT TO BE 9.10. T  ENTRAL BE FINL  LOCAL	TAL FINANCING REIGN LOANS S 0.000  OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT: 0.000 9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	S
9.1. TOTAL PROJECT COST  86.700  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  86.700  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL  0.000 49.20  FOREIGN 9.6 TO  Y THE BY FOF  NCY GRANT  IT TO BE 9.10. T  ENTRAL BE FIN,  LOCAL  LOCAL  PRE 202	TAL FINANCING REIGN LOANS S 0.000  OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	9.7 2025  9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000  9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	S
9.1. TOTAL PROJECT COST	FOREIGN LOCAL  0.000 49.20  FOREIGN 9.6 TO  Y THE BY FOR  NCY GRANT  IT TO BE 9.10. T  ENTRAL BE FINL  LOCAL  LOCAL  PRE 202  0.000	TAL FINANCING REIGN LOANS S 0.000  OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000  3 2023 0.000	9.7 2025  9.7 2025 AMOUNT  TO BE FINANCED BY FOREIGN LOANS/GRANT  0.000  9.11. 2025 AMOUNT  TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024  2024  2025	S
9.1. TOTAL PROJECT COST  86.700  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  86.700  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL  49.202  EXPENDITURE BY EXPENDITURE B EXP	FOREIGN LOCAL  0.000 49.20  FOREIGN 9.6 TO  Y THE BY FOF  NCY GRANT  IT TO BE 9.10. T  ENTRAL BE FIN,  LOCAL  L PRE 202  0.0000  9.14. SOUR	TAL FINANCING REIGN LOANS S 0.000  OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000  3 2023 0.000  CES OF LOCAL (NO	9.7 2025  9.7 2025 AMOUNT  TO BE FINANCED BY FOREIGN LOANS/GRANT  0.000  9.11. 2025 AMOUNT  TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024  2024  2025	S
9.1. TOTAL PROJECT COST	FOREIGN LOCAL  0.000 49.20  FOREIGN 9.6 TO  Y THE BY FOR  NCY GRANT  IT TO BE 9.10. T  ENTRAL BE FINL  LOCAL  LOCAL  PRE 202  0.000	TAL FINANCING REIGN LOANS S 0.000  OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000  3 2023 0.000  CES OF LOCAL (NO	9.7 2025  9.7 2025 AMOUNT  TO BE FINANCED BY FOREIGN LOANS/GRANT  0.000  9.11. 2025 AMOUNT  TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024  2024  2025	S
9.1. TOTAL PROJECT COST  86.700  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  86.700  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL  0.000 49.20  FOREIGN 9.6 TO Y THE BY FOF NCY GRANT  IT TO BE 9.10. T ENTRAL BE FINAL LOCAL  L PRE 202 0.000  9.14. SOUR FINANCING	TAL FINANCING REIGN LOANS S 0.000  OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000  3 2023 0.000  CES OF LOCAL (NO	9.7 2025  9.7 2025 AMOUNT  TO BE FINANCED BY FOREIGN LOANS/GRANT  0.000  9.11. 2025 AMOUNT  TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024  2024  2025	S
9.1. TOTAL PROJECT COST	FOREIGN LOCAL  0.000 49.20  FOREIGN 9.6 TO Y THE BY FOF NCY GRANT  IT TO BE 9.10. T ENTRAL BE FINAL LOCAL  L PRE 202 0.000  9.14. SOUR FINANCING	TAL FINANCING REIGN LOANS S 0.000  OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000  3 2023 0.000  CES OF LOCAL (NO	9.7 2025  9.7 2025 AMOUNT  TO BE FINANCED BY FOREIGN LOANS/GRANT  0.000  9.11. 2025 AMOUNT  TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024  2024  2025	S
9.1. TOTAL PROJECT COST	FOREIGN LOCAL  0.000 49.20  FOREIGN 9.6 TO  Y THE BY FOF  NCY GRANT  IT TO BE 9.10. T  ENTRAL BE FIN.  LOCAL  D 9.14. SOUR  FINANCING  Nil	TAL FINANCING REIGN LOANS S 0.000  OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000  3 2023 0.000  CES OF LOCAL (NO	9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT: 0.000 9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2024 2025 0.000 N GOVERNMENT)	S

<sup>\*</sup> Contract Work

							REF:	269
						AG	SENCY COD	E NUMBER
								53
						0.5		
PROGRAMME		RA	NK	SCORE		SE	CTOR COD	01
531 - Defence and Security Support		] [	1	180				01
1. PROJECT TITLE		2. CLASS	SIFICATION		3.	REGION		
Defence Support Programme			Critical			1 - 10		
		<u> </u>				National		
		]						
4. EXECUTING AGENCY		5. STATU	JS			6. PLANN	ED DURATION	ON
GUYANA DEFENCE FORCE		On-go	oing			From		01-Jan-24
						То		31-Dec-26
		]						
7. DESCRIPTION OF PROJECT								
The project entails provision for defence su	pport initiatives.							
8. BENEFITS OF PROJECT								
Improved national security.								
			_					
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT S	PENT BEFOR FOREIGN	E 2025 LOCAL		9.3.	FOR 202	BUDGETED =	
43,039.970	16,232.771	4,872.645	11,360			FOR 2023	19,638.695	
· ·							·	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT			DTAL FINANCIN REIGN LOANS			025 AMOUN E FINANCED	
THE EXECUTING AGENCY	EXECUTING AG		GRAN				IGN LOANS	
0.000	0.000		2	6,179.844	]		14,138.695	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOL	INT TO BE	9.10.	TOTAL AMOUN	IT TO	9.11.	2025 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY C	ENTRAL		IANCED BY OT	HER		E FINANCED	
GOVERNMENT 16,860.126	GOVERNMENT	<del></del>	LOCAL	0.000	7	OTHE	0.000	GENCIES
10,000.120	5,500.000		<u> </u>	0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	тот	ΔΙ	PRE 20	23	2023		2024	2025
INDIA	20,850		0.000		0.000		372.645	12,538.695
OTHER	5,329		0.000		0.000		0.000	1,600.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOUF	RCES OF LOCA	AL (NOI	N GOVERN	IMENT)	
PRE 2023 2023	2024		FINANCING	S IN 2025				
0.000 0.000	11,360.126	٦	Nil					
10. EMPLOYMENT IMPACT OF THE PRO		_						
10.1. NUMBER OF SKILLED WORKERS			10.2. NUMI	BER OF UNSK	ILLED V	VORKERS	TO BE	
EMPLOYED IN 2025	*		EMPLOYED		•		*	1
	* Contract Wor	<del></del> k						_
	Contract VVOI							

			REF: 270
			AGENCY CODE NUMBER
			55
DDOCD ANAME	D.	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME  551 - Supreme Court of Judicature	K <i>F</i>	NK SCORE	17
331 - Supreme Court of Sudicature		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Constitutional Agencies		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
SUPREME COURT	On-g	oing	From 01-Jan-22
			To 31-Dec-26
7. DECORPORAÇÃO OF DECOR			
7. DESCRIPTION OF PROJECT			
The project includes:  1. Payment of retention.			
2. Provision for courts, living quarters, furniture an	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and accommodation	on.		
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2025
6,084.380 3,4	79.380 0.000	3,479.380	2,205.000
9.4. TOTAL DIRECT 9.5 2	2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2025 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OTHE	
	'ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6,084.380	2,205.000	0.000	0.000
0.40 COLUDOS OS SODSION SINIANGINO			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023 2	023 2024 2025
Nil	0.000		000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
857.817 1,331.263	1,290.300	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF LINES	ED WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	ED MOKKEK2 IO RE
EMPLOYED IN 2025		EMPLOYED IN 2025	

<sup>\*</sup> Contract Work

			REF: 271
			AGENCY CODE NUMBER
			56
PROGRAMME	P.	NK SCORE	SECTOR CODE NUMBER
561 - Public Prosecutions		1 180	17
or rabile rabboations		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
	<del></del>		
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
PUBLIC PROSECUTIONS	New		From 01-Jan-25
			To 31-Dec-26
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT	and aguipment		
The project entails provision for building, furniture	and equipment.		
8. BENEFITS OF PROJECT			
Improved facilities and operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2025
297.000	0.000	0.000	113.000
	DIDECT FOREIGN		
	2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2025 AMOUNT TO BE	9.10. TOTAL AMOUN	
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
297.000	113.000	0.000	0.000
207.000	113.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVI	FRNMENT	9.14. SOURCES OF LOCA	J (NON GOVERNMENT)
		FINANCING IN 2025	(,
PRE 2023 2023	2024	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	-		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*

				REF:	272
				AGENCY CODE I	NUMBER
				Γ	57
				L	
DDOCDAMME	D	NNIZ G	SCORE	SECTOR CODE I	NUMBER
PROGRAMME 571 - Ombudsman		ANK S	180		17
37 1 - Offibuusifian			100	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Constitutional Agencies		Critical	7	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION	
OFFICE OF THE OMBUDSMAN	New				01-Jan-25 81-Dec-25
				10	51-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails provision for equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency					
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
	TOTAL FOREIGN	LOCAL		FOR 2025	
0.750	0.000 0.000	0.000		0.750	
	5 2025 DIRECT FOREIGN		AL FINANCING	9.7 2025 AMOUNT	V
	XPENDITURE BY THE XECUTING AGENCY	GRANTS	IGN LOANS	TO BE FINANCED B FOREIGN LOANS/G	
0.000	0.000		.000	0.000	
		- 40 - 70			<b>_</b>
	9. 2025 AMOUNT TO BE INANCED BY CENTRAL		TAL AMOUNT TO NCED BY OTHER	9.11. 2025 AMOUNT TO BE FINANCED B	
	OVERNMENT		GENCIES	OTHER LOCAL AGE	
0.750	0.750		0.000	0.000	7
		<u>I</u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023	2024	2025
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN	N 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NU 15.45.	D OF UNION LESS	MODICED TO DE	
10.1. NUMBER OF SKILLED WORKERS TO I			R OF UNSKILLED		
EMPLOYED IN 2025	0	EMPLOYED IN	N ZUZO	0	

			REF: 273
			AGENCY CODE NUMBER
			58
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
581 - Public Service Appellate Tribunal		1 180	17
T ubile dervice Appellate Tribuliar		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/ Mahaica
A EVECUTING ACENOV	5 0747	110	C. DI ANNED DUDATION
EXECUTING AGENCY  PUBLIC SERVICE APPELATE TRIBUNAL	5. STAT	08	6. PLANNED DURATION From 01-Jan-25
FOBLIC SERVICE AFFELATE TRIBUNAL	INEW		To 31-Dec-25
			0. 200 20
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and e	quipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RF 2025	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2025
1.370	0.000 0.000	0.000	1.370
		<u> </u>	
	.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	XECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	INANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
1.370	1.370	0.000	0.000
	1.070	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2023 2024 2025
Nil	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
		FINANCING IN 2025	,
PRE 2023 2023	2024	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	CT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

			REF: 274
			AGENCY CODE NUMBER
			59
DDOOD AMME	DA	NIK COOPE	SECTOR CODE NUMBER
PROGRAMME  591 - Ethnic Relations Commission	RA	NK SCORE	17
391 - Ethnic Relations Commission		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
ETHNIC RELATIONS COMMISSION	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails:  1. Provision for fence.			
Purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2025	9.3. AMOUNT BUDGETED
, ,	OTAL FOREIGN	LOCAL	FOR 2025
	0.000	0.000	9.500
	2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTION O.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	ΓΟ 9.11. 2025 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTHE	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.500	9.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023 20	2024 2025
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL COVE	COMMENT	0.44 00110000 001 0041	(ALONE COL/EDNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVE	EKNIVIEN I	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*
LIVII LOTED II V ZUZU		LIVII LOTED IIV 2020	

					REF:	275
					AGENCY CODE	NUMBER
						60
PROGRAMME	R	ANK	SCORE		SECTOR CODE	
601 - Judicial Service Commission		1	180			17
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Constitutional Agencies		Critical		4 Demera	ra/ Mahaica	
				Demera	ia/ iviariaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLAI	NNED DURATIO	ON
JUDICIAL SERVICE COMMISSION	New			From	n	01-Jan-25
				То		31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for equipment.						
1 3,000						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2025		9.3. AMOUN	IT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2		
2.400 0.000	0.000	0.0	00		2.400	
0.4 TOTAL DIRECT 0.5 2025 DI	BECT FOREIGN	0.6. T.C	OTAL FINIANCING	0.7	2025 AMOLINI	-
	RECT FOREIGN JRE BY THE		OTAL FINANCING REIGN LOANS		2025 AMOUNT BE FINANCED	
THE EXECUTING AGENCY EXECUTING		GRAN'			REIGN LOANS/	
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 A	MOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.1	1. 2025 AMOUN	IT
	BY CENTRAL		IANCED BY OTH		BE FINANCED	
GOVERNMENT GOVERNM	ENT	LOCAL	AGENCIES	ОТ	HER LOCAL AC	SENCIES
2.400	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TOTAL	PRE 20	23 2	023	2024	2025
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NIT	0.14 SOLII	RCES OF LOCAL	(NON COVE	DNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	INI	FINANCING		(NON GOVE	XINIVILINI)	
PRE 2023 2023 2024		Nil	3 114 2023			
0.000 0.000	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKER	RS TO BE	
EMPLOYED IN 2025	0	EMPLOYED	O IN 2025		0	1

			REF: 276
			AGENCY CODE NUMBER
			61
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
611 - Rights Commissions of Guyana		1 180	17
Triging Commissions of Cayana		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	110	6. PLANNED DURATION
RIGHTS COMMISSIONS OF GUYANA	5. STATE	03	From 01-Jan-25
THOMAS CONTINUES OF CONTINUES	Itew		To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and e	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			1
9. PROJECT FINANCING (G\$ Million) 9	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
0.726	0.000 0.000	0.000	0.726
	0.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL SOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	IER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.726	0.726	0.000	0.000
	020	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	2000
SOURCE	TOTAL		2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDF 0000	0004	FINANCING IN 2025	
PRE 2023 2023	2024	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

			REF: 277
			AGENCY CODE NUMBER
			62
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
621 - Public Procurement Commission		180	17
021 - 1 ubile 1 locarement commission		100	
1. PROJECT TITLE	2. CLASSIFICATION	3. RE	GION
Constitutional Agencies	Critical	4	
		De	merara/Mahaica
	_		
4. EXECUTING AGENCY	5. STATUS	6.	PLANNED DURATION
PUBLIC PROCUREMENT COMMISSION	New		From 01-Jan-25
			To 31-Dec-25
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails provision for equipment.			
The project entails provision for equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2025	9.3. AN	OUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	_ F	OR 2025
3.050 0.000	0.000	00	3.050
0.4 TOTAL DIDECT	FOT FOREIGN 0.6 TO	TAL FINANCING	0.7.2025 AMOUNT
9.4. TOTAL DIRECT 9.5 2025 DIRI FOREIGN EXPENDITURE BY EXPENDITUR		REIGN LOANS	9.7 2025 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A			FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	OUNT TO BE 0.40. I	TOTAL AMOUNT TO	9.11. 2025 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMI FINANCED BY CENTRAL FINANCED BY		TOTAL AMOUNT TO IANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMEN		_ AGENCIES	OTHER LOCAL AGENCIES
3.050 3.050		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	DDE 00	0000	0004
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL PRE 20		2024 2025
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	DTAL PRE 20.		2024 2025 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	.000 0.000		0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	.000 0.000	0.000  RCES OF LOCAL (NON G	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023  2023  2024	.000 0.000 F 9.14. SOUF	0.000  RCES OF LOCAL (NON G	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	.000 0.000 F 9.14. SOUF FINANCING	0.000  RCES OF LOCAL (NON G	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023  2023  2024	.000 0.000 F 9.14. SOUF FINANCING	0.000  RCES OF LOCAL (NON G	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO Nil 0  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024 0.000 0.000 0.000	.000 0.000  9.14. SOUR FINANCING	0.000  RCES OF LOCAL (NON G	0.000 0.000  OVERNMENT)

					REF:	278
					AGENCY CODE	NUMBER
						71
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
711 - Regional Administration and Finance		389	162			17
1. PROJECT TITLE		2. CLASSIFICATI	ON	3. REGI	NC	
Buildings - Administration		Other		1	201	
				Barin	na/Waini	
4. EXECUTING AGENCY		5. STATUS		6. PI	ANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	New		F	rom	01-Jan-25
				Т	o	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for shed and s	anitary blocks					
The project chains provision for shed and s	armary blocks.					
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 2025		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	DREIGN LO	CAL	FOF	2025	
18.000	0.000	0.000	0.000		18.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FO	OREIGN 9.6	TOTAL FINANCIN	IG :	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY 1	ГНЕ ВҮ	FOREIGN LOANS		TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENO	CY GR	RANTS	7 1	FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	1 1	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT		0. TOTAL AMOUN		9.11. 2025 AMOUN	Т
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY 01 CAL AGENCIES		TO BE FINANCED OTHER LOCAL AG	
18.000	18.000	<b>-</b>	0.000	י ז ר	0.000	IENCIES
10.000	18.000		0.000	] [	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		- 0000	0000	0004	0005
SOURCE Nil	TOTAL 0.000		2023	2023	0.000	0.000
INII	0.000		.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	OURCES OF LOCA	AL (NON GO	/ERNMENT)	
PRE 2023 2023	2024	FINANC	CING IN 2025			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2 N	IUMBER OF UNSK	LLED WORK	ERS TO BF	
EMPLOYED IN 2025	*		YED IN 2025		*	
J		20				

			REF: 279
			AGENCY CODE NUMBER
			71
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
711 - Regional Administration and Finance		396 158	17
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Furniture and Equipment - Administration	2. CLAS	Other	1
annual and Equipment Transmistration		Guioi	Barima/Waini
4. EXECUTING AGENCY		us.	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION I			From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equip	ment		
The project challe provision for furniture and equip	omone.		
8. BENEFITS OF PROJECT			_
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2025
5.000	.000 0.000	0.000	5.000
9.4. TOTAL DIRECT 9.5 2	2025 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2025 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY EXEC	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	2025 AMOUNT TO BE	9.10. TOTAL AMOUN	
	NCED BY CENTRAL ERNMENT	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		<u> </u>	
SOURCE SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2025	,
PRE 2023 2023 0.000 0.000	0.000	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NUMBER OF UNION	III I ED WORKERS TO PE
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2025	0	EMPLOYED IN 2025	ILLED WORKERS TO BE
LIVII LOTED II V ZUZU		LIVII LOTED IIN 2020	

			REF: 280
			AGENCY CODE NUMBER
			71
DDOCD ANAME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME  711 - Regional Administration and Finance		ANK SCORE  1 180	17
711 - Regional Auministration and Finance		100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	1
			Barima/Waini
	<u> </u>		
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ION NO. 1 New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and	equinment		
The project challe provident for farmate and	squipmont.		
0. DELUESTE OF DD 0.1507			
8. BENEFITS OF PROJECT			
Improved accommodation.			
* '	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
3.500	0.000 0.000	0.000	3.500
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	ΓΟ 9.11. 2025 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.500	3.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023 20	2024 2025
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

				REF:	281
				AGENCY CODE	NUMBER
					71
				050700 0005	NUMBER
PROGRAMME	RA	NK	SCORE	SECTOR CODE	07
712 - Public Works		1	180		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Bridges		Critical	$\neg$	1	
				Barima/Waini	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATIO	DN
REGIONAL DEMOCRATIC COUNCIL - REGION NO	On-go	oing		From To	01-Jan-24 31-Dec-25
				10	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails:  1. Payment of retention.					
2. Construction of bridges.					
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2025	
160.950 69.9	50 0.000	69.950	0	91.000	
	5 DIRECT FOREIGN		AL FINANCING	9.7 2025 AMOUNT	
	DITURE BY THE TING AGENCY	GRANTS	EIGN LOANS S	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000	(	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	25 AMOUNT TO BE	9.10. TC	OTAL AMOUNT TO	9.11. 2025 AMOUN	IT
	CED BY CENTRAL		NCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL AG	
	91.000		0.000	0.000	T
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	3 2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
DDE 2023 2023 3	0024	FINANCING I	N 2025	·	
	69.950	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	ER OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED I	N 2025	*	

	REF: 282
	AGENCY CODE NUMBER
	71
DDOCD ANAME	SECTOR CODE NUMBER
PROGRAMME  712 - Public Works	RANK SCORE 07
712 - 1 ubile Works	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Roads	Critical 1
	Barima/Waini
4 EVECUTING AGENOV	5 OTATIO O DI ANNED DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	On-going From 01-Jan-24 To 31-Dec-25
	01 200 20
7. DESCRIPTION OF PROJECT	
The project entails:	
<ol> <li>Payment of retention.</li> <li>Construction of roads.</li> </ol>	
8. BENEFITS OF PROJECT	
Improved access.	
	PENT BEFORE 2025 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 2025 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2025
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL	FOREIGN         LOCAL         FOR 2025           0.000         87.656         85.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL  172.656 87.656	FOREIGN         LOCAL         FOR 2025           0.000         87.656         85.000           T FOREIGN         9.6 TOTAL FINANCING         9.7 2025 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL 172.656 87.656  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY THE EXECUTING AGENCY	FOREIGN LOCAL FOR 2025  0.000 87.656 85.000  T FOREIGN 9.6 TOTAL FINANCING 9.7 2025 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SI         9.1. TOTAL PROJECT COST       TOTAL         172.656       87.656         9.4. TOTAL DIRECT       9.5 2025 DIRECT         FOREIGN EXPENDITURE BY       EXPENDITURE BY	FOREIGN LOCAL FOR 2025  0.000 87.656 85.000  T FOREIGN 9.6 TOTAL FINANCING 9.7 2025 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL 172.656 87.656  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY THE EXECUTING AGENCY	FOREIGN LOCAL FOR 2025    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 172.656  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  9.2. AMOUNT SI TOTAL EXPENDITURE SI EXPENDITURE SI EXECUTING AGI 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY C	FOREIGN LOCAL FOR 2025    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 172.656  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.2. AMOUNT SI EXECUTING SI EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGI 0.000  9.9. 2025 AMOU FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2025  0.000 87.656 85.000  T FOREIGN 9.6 TOTAL FINANCING 9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS  0.000 0.000  INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 172.656  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  9.2. AMOUNT SI TOTAL EXPENDITURE SI EXPENDITURE SI EXECUTING AGI 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY C	FOREIGN LOCAL FOR 2025    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 172.656  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.2. AMOUNT SI EXECUTING SI EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGI 0.000  9.9. 2025 AMOU FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2025  0.000 87.656 85.000  T FOREIGN 9.6 TOTAL FINANCING 9.7 2025 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS  0.000 0.000  INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  172.656  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  172.656  9.2. AMOUNT SI TOTAL EXPENDITURE SI EXPENDIT	FOREIGN LOCAL FOR 2025    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  172.656  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  172.656  9.2. AMOUNT SI TOTAL EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGI 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  172.656  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2025    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  172.656  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  172.656  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.2. AMOUNT SI TOTAL  EXPENDITURE BY EXPENDI	FOREIGN LOCAL FOR 2025    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  172.656  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  172.656  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2025    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  172.656  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  172.656  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2023  2023  2024	FOREIGN LOCAL FOR 2025    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  172.656  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  172.656  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2025    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  172.656  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  172.656  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2023  2023  2024	FOREIGN LOCAL FOR 2025    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  172.656  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  172.656  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.2. AMOUNT SI TOTAL EXPENDITURE SY EXPENDITURE E EXECUTING AGI 0.000  9.9. 2025 AMOU FINANCED BY CENTRAL GOVERNMENT  GOVERNMENT  TOTA  172.656  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2023 2023 2024  0.000  87.656	FOREIGN LOCAL FOR 2025    0.000

				REI	F: 283
				AGENCY CO	DE NUMBER
					71
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
712 - Public Works		1	180		07
12 1 00110 110111					
1. PROJECT TITLE	2	. CLASSIFICATION	١	3. REGION	
Infrastructural Development		Critical		1	I
				Barima/Waini	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	New		From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of landing	and revetment.				
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			9.3. AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2025	
60.000	0.000	0.000	000	60.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOR		OTAL FINANCING	9.7 2025 AMOL	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCI	
THE EXECUTING AGENCY 0.000	0.000	GRAI	0.000	FOREIGN LOAN 0.000	NS/GRANTS
	L				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT TO FINANCED BY CENTR		TOTAL AMOUNT T INANCED BY OTHEI		
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL	
60.000	60.000	Ī	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	2023 202	23 2024	2025
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 SOL	IRCES OF LOCAL (	NON GOVERNMENT)	
3.10. ANIOGIAT I NAMOLD BY CLINTRAL	OOV LIKINIVILIN I		IG IN 2025	THOM GOVERNIVILINI)	
PRE 2023 2023	2024	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ			D WORKERS TO BE	_
EMPLOYED IN 2025	_ *	EMPLOYE	ED IN 2025	*	

<sup>\*</sup> Contract Work

			REF	284
			AGENCY COL	DE NUMBER
				71
DDOCD ANNAE	D	ANK SCORE	SECTOR COL	DE NUMBER
PROGRAMME 712 - Public Works		ANK SCORE 1 180	1	17
712 - Fublic WORS		1 100	J	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment		Critical	1	Ţ
			Barima/Waini	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION	N NO. 1 New		From To	01-Jan-25 31-Dec-25
			10	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and equ	uipment.			
	•			
8. BENEFITS OF PROJECT				<u> </u>
Improved operational efficiency.				
improved operational emoleroy.				
O DDO IFOT FINIANCING (Of Milliam)	AMOUNT OPENT DEFO	NE 0005	0.0. AMOUNT DUDOCTE	_
, ,	. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETEI	J
9.1. TOTAL PROJECT COST T	0.000 FOREIGN 0.000	LOCAL 0.000	FOR 2025 1.500	<del></del> 1
1.500	0.000	0.000	1.500	
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINAN	1CING 9.7 2025 AMOU	NT
	PENDITURE BY THE	BY FOREIGN LOA		
	ECUTING AGENCY	GRANTS	FOREIGN LOAN	S/GRANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2025 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2025 AMOL	JNT
	IANCED BY CENTRAL	BE FINANCED BY		
	OVERNMENT	LOCAL AGENCIE		AGENCIES
1.500	1.500	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023 2024	2025
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/EDNIMENIT	0.14 SOURCES OF L	OCAL (NON COVERNMENT)	
9.19. ANNOUNT I INANCED BT CENTRAL GOV	LIMIVILINI	FINANCING IN 2025	OCAL (NON GOVERNMENT)	
PRE 2023 2023	2024	Nil		
0.000	0.000	1311		
10. EMPLOYMENT IMPACT OF THE PROJEC	т			
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UN	SKILLED WORKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0	٦

			REF: 285
			AGENCY CODE NUMBER
			71
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
712 - Public Works		180	05
TIZ T GDIIO WORKS		100	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Power Supply	Critical		1
			Barima/Waini
	-		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	On-going		From 01-Jan-24
			To 31-Dec-25
	]		
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails:  1. Payment of retention.			
Provision for electricity distribution networks.			
8. BENEFITS OF PROJECT			
Improved electricity distribution.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2025	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2025
206.901 99.901	0.000	9.901	107.000
9.4. TOTAL DIRECT 9.5 2025 DIREC	T EODEIGN 0.6	TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG		INTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	INIT TO BE 0.10	. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
206.901 107.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL PRE	2023 2023	2024 2025
SOURCE IOI			0.000 0.000
0.0	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	URCES OF LOCAL (NO	N GOVERNMENT)
DDE 2022 2022 2024	FINANCII	NG IN 2025	
PRE 2023 2023 2024 0.000 0.000 99.901	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE  EMPLOYED IN 2025  *	_	MBER OF UNSKILLED V ED IN 2025	VORKERS TO BE

					REF:	286
					AGENCY CODI	E NUMBER
						71
PROGRAMME	DAN	IIZ	SCORE		SECTOR CODE	E NUMBER
713 - Education Delivery	RAN	1	SCORE 180			11
710 - Education Delivery			100			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. REGIOI	N	
Buildings - Education		Critical	$\neg$	1		· 
				Barima	/Waini	
4. EXECUTING AGENCY	5. STATUS	9		6 PI A	NNED DURATION	)N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	On-goir		$\neg$	o. FLA		01-Jan-24
	[5.1 95.1	9		То		31-Dec-25
7. DESCRIPTION OF PROJECT						
The project includes:  1. Payment of retention.						
Provision for schools and educational facilities.						
8. BENEFITS OF PROJECT						
Improved accommodation and facilities.						
O DEOLECT FINANCING (Of Million)	NT SPENT BEFORE	2005		a amou	NT DUDCETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	•	FOR 2	NT BUDGETED	
333.135 150.000	0.000	150.00	00	10112	183.135	
	J					
	RECT FOREIGN		TAL FINANCING		7 2025 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING	JRE BY THE BAGENCY	GRANTS	EIGN LOANS S		O BE FINANCED OREIGN LOANS	
0.000 0.0			0.000	Ė	0.000	7010 11110
9.8. TOTAL AMOUNT TO BE 9.9. 2025 A	MOUNT TO BE	0.10 T(	OTAL AMOUNT T		11. 2025 AMOUI	NT.
	BY CENTRAL		ANCED BY OTHE		D BE FINANCED	
GOVERNMENT GOVERNM			AGENCIES		THER LOCAL A	
333.135	135		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						<u></u>
	TOTAL	PRE 2023	3 20	23	2024	2025
Nil	0.000	0.000	0.0	00	0.000	0.000
0.40 AMOUNT FINANCED BY OFNITRAL COVERNME		0.44 00000	050 051 0041	NON 001	-DAIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME			CES OF LOCAL (	NON GOVE	EKNMENI)	
PRE 2023 2023 2024	-	FINANCING   Nil	IN 2025			
0.000 0.000 150.0	00	1 111				
10. EMPLOYMENT IMPACT OF THE PROJECT	-					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBI	ER OF UNSKILLE	D WORKE	RS TO BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*	]

<sup>\*</sup> Contract Work

				REF:	287
				AGENCY COD	E NUMBER
					71
DDOCD ANAME	D	A NIIZ	CCORE	SECTOR COD	E NUMBER
PROGRAMME	K/	ANK 1	SCORE 180		08
713 - Education Delivery			160		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	3. REGION	
Land and Water Transport		Critical		1	Ī
·				Barima/Waini	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 1 New			From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					<u>_</u>
The project entails provision for bus, boats and out	board engines.				
8. BENEFITS OF PROJECT					
Improved transportation.					
O DDO IFCT FINIANCING (COMBillion) 0.2 (	MOUNT CDENT DEFO	DE 2025	0	2 AMOUNT BUDGETED	
( . ,	AMOUNT SPENT BEFOR			.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT  13.600 0.		LOCAL		FOR 2025 13.600	
13.600 0.	0.000	0.00	0	13.600	
9.4. TOTAL DIRECT 9.5 2	025 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2025 AMOUN	Т
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXEC	UTING AGENCY	GRANT	S	FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2025 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2025 AMOU	NT
FINANCED BY CENTRAL FINAN	NCED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVE	ERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
13.600	13.600		0.000	0.000	
0.42 SOLIDOE OF FOREIGN FINANCING		<u></u>	<u>.</u>		<u>_</u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	23 202	3 2024	2025
Nil	0.000	0.000	0.00		0.000
1.50	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUR	CES OF LOCAL (N	ION GOVERNMENT)	
DDE 2022	2024	FINANCING	IN 2025		
PRE 2023 2023	2024	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS TO BE	_
EMPLOYED IN 2025	0	EMPLOYED	IN 2025	0	_

				REF: 288
			AGE	NCY CODE NUMBER
				71
PROGRAMME	D	ANK SCORE	SECT	FOR CODE NUMBER
713 - Education Delivery		1 180		11
710 Education Belivery		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment - Education		Critical	1	
			Barima/Wain	i
4. EXECUTING AGENCY	5. STAT	IS	6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION			From	01-Jan-25
			То	31-Dec-25
			•	
7. DESCRIPTION OF PROJECT				
The project entails provision for school furniture a	and equipment.			
8. BENEFITS OF PROJECT				
Improved education service delivery.				
				10.05750
,	AMOUNT SPENT BEFOR		9.3. AMOUNT BU	JDGETED
	DTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2025	38.500
30.300	0.000	0.000		30.300
	2025 DIRECT FOREIGN	9.6 TOTAL FINANC		5 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOAN		FINANCED BY
THE EXECUTING AGENCY EXE	0.000	GRANTS 0.000	FOREIG	IN LOANS/GRANTS 0.000
	2025 AMOUNT TO BE ANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY		25 AMOUNT FINANCED BY
	/ERNMENT	LOCAL AGENCIES		LOCAL AGENCIES
38.500	38.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023 20	24 2025
SOURCE Nil	0.000	0.000	0.000 0.0	
TVII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNM	ENT)
PRE 2023 2023	2024	FINANCING IN 2025		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1 NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	KILLED WORKERS TO	) BE
EMPLOYED IN 2025		EMPLOYED IN 2025	MILLED WORKERS IC	*
LIVII LOTED IIV 2020		LIVII LOTED IIV 2020		

<sup>\*</sup> Contract Work

				REF: 289
			AGE	NCY CODE NUMBER
				71
DDOCD ANAME	D	ANK COORE	SEC	TOR CODE NUMBER
PROGRAMME 713 - Education Delivery		ANK SCORE 1 180		17
713 - Education Delivery		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment - Staff Quarters		Critical	1	
			Barima/Waiı	ni
4. EXECUTING AGENCY	5. STAT	rus	6 PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI			From	01-Jan-25
			То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and	equipment.			
8. BENEFITS OF PROJECT				
Improved accommodation.				
mp.eved deserminedation				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025	
12.000	0.000 0.000	0.000		12.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7.20	25 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOAN		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIG	GN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 20	025 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY		FINANCED BY
	GOVERNMENT	LOCAL AGENCIES	OTHER	R LOCAL AGENCIES
12.000	12.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023		024 2025
Nil	0.000	0.000	0.000 0.	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNM	IENT)
DDE 2022 2022	2024	FINANCING IN 2025		
PRE 2023 2023 0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE		40.0 NUMBER OF UNIO	KILLED WORKERS T	O D.E.
10.1. NUMBER OF SKILLED WORKERS TO	, DE 	10.2. NUMBER OF UNS	KILLED WORKERS T	U BE
EMPLOYED IN 2025		EMPLOYED IN 2025		

			RE	F: 290
			AGENCY CO	DDE NUMBER
				71
DDOOD AND IT		NII/ OOODE	SECTOR CO	DDE NUMBER
PROGRAMME	RA	NK SCORE		12
714 - Health Services		1 180		
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION	
Buildings - Health		Critical	1	$\neg$
			Barima/Waini	
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURA	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	O. 1 On-go	oing	From	01-Jan-24
			То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project includes:				
<ol> <li>Payment of retention.</li> <li>Provision for health huts, sanitary blocks and livin</li> </ol>	ng guarters.			
	9 4			
8. BENEFITS OF PROJECT				
Improved health services.				
Interest realities reserved				
, ,	MOUNT SPENT BEFOR		9.3. AMOUNT BUDGETI	ED
9.1. TOTAL PROJECT COST TOT.		LOCAL	FOR 2025	
459.254 240.	.000 0.000	240.000	219.254	
9.4. TOTAL DIRECT 9.5 20	25 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2025 AMO	UNT
FOREIGN EXPENDITURE BY EXPEN	NDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANC	ED BY
THE EXECUTING AGENCY EXECU	UTING AGENCY	GRANTS	FOREIGN LOA	NS/GRANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	025 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2025 AMC	DUNT
	CED BY CENTRAL	BE FINANCED BY (		
GOVERNMENT GOVE	RNMENT	LOCAL AGENCIES	OTHER LOCAL	AGENCIES
459.254	219.254	0.000	0.000	
		•		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023 2024	2025
Nil	0.000	0.000	0.000 0.000	0.000
IVII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	
DDE 2022 2022	2024	FINANCING IN 2025		
	2024	Nil		
0.000	240.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2025	,	•

<sup>\*</sup> Contract Work

				REF:	291
				AGENCY COD	E NUMBER
					71
PROGRAMME	F	RANK	SCORE	SECTOR COD	
714 - Health Services		1	180		08
1. PROJECT TITLE	2. CLA	SSIFICATION	3	. REGION	ı
Land and Water Transport		Critical		1 Barima/Waini	
	-			Bailina Walii	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	V		From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for ambulances	s, truck, boats and outboard en	gines.			
		•			
8. BENEFITS OF PROJECT					
Improved health services.					
·					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2025	9:	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2025	
47.000	0.000 0.000	0.0		47.000	
a 4 TOTAL DIDEOT	0.5.0005 DIDEOT FOREION			0.7.0005.4MQUIN	<del></del>
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING PREIGN LOANS	9.7 2025 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9 10	TOTAL AMOUNT TO	9.11. 2025 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL A	GENCIES
47.000	47.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	2023	3 2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT ENIANCES BY CENTS	COVERNMENT	0.44 .00: "	DOES OF LOCAL (1)	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GUVEKNIVIEN I		RCES OF LOCAL (N	UN GUVEKNMENT)	
PRE 2023 2023	2024	FINANCINO	3 IN 2025		
0.000 0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYE	D IN 2025	0	

				REF:	292
				AGENCY CODE	NUMBER
					71
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
714 - Health Services		1	180		17
1. PROJECT TITLE	2	. CLASSIFICATION	1 <u> </u>	. REGION	
Furniture and Equipment - Staff Quarters		Critical		1	
				Barima/Waini	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 1	New		From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture at	nd equipment.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2025	
40.000	0.000	0.000	000	40.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2025 AMOUNT	Ī
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/ 0.000	GRANTS
		J L			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT TO FINANCED BY CENTR		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2025 AMOUN TO BE FINANCED	
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL AC	
40.000	40.000	I I	0.000	0.000	$\neg$
		· ·			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	023 2023	3 2024	2025
Nil	0.000	0.00			0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		JRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2023 2023	2024	FINANCIN Nil	G IN 2025		
0.000 0.000	0.000	l'all			
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025	*	

<sup>\*</sup> Contract Work

				RE	F: 293
				AGENCY CO	DDE NUMBER
					71
PROGRAMME		RANK	SCORE	SECTOR CO	DDE NUMBER
714 - Health Services		1	180		12
1. PROJECT TITLE		2. CLASSIFICATION	<u> </u>	3. REGION	
Furniture and Equipment - Health		Critical		1	
				Barima/Waini	
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	New		From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture ar	nd equipment.				
., .,					
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			.3. AMOUNT BUDGET	ΕD
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2025	
81.000	0.000	0.000	000	81.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	9.7 2025 AMO	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		DREIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000	Y GRAN	0.000	FOREIGN LOA 0.000	NS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT T FINANCED BY CENT		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL	
81.000	81.000	T	0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	023 202	23 2024	2025
Nil	0.000	0.00			0.000
					<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		•	NON GOVERNMENT)	
PRE 2023 2023	2024	Nil	G IN 2025		
0.000 0.000	0.000	l'NII			
10. EMPLOYMENT IMPACT OF THE PRO	 DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	MBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025	*	

<sup>\*</sup> Contract Work

				REF: 294
			AG	ENCY CODE NUMBER
				71
PROGRAMME	RAN	K SCORE	SE	CTOR CODE NUMBER
715 - Agriculture		1 180		01
7.10 Agriculture		1 100		
1. PROJECT TITLE	2. CLASSIF	FICATION	3. REGION	
Agricultural Development		Critical	1	
			Barima/Wa	ini
4. EXECUTING AGENCY	5. STATUS			ED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New		From	01-Jan-25
			То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for agriculture developmen	t initiatives			
The project challs provision for agriculture developmen	t illidaives.			
8. BENEFITS OF PROJECT				
Improved agricultural production and operational efficier	ncy.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	UNT SPENT BEFORE	2025	9.3. AMOUNT I	BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2025	5
32.500 0.000	0.000	0.000		32.500
9.4. TOTAL DIRECT 9.5 2025 [	DIRECT FOREIGN	9.6 TOTAL FINANC	ING 0.7.20	025 AMOUNT
	TURE BY THE	BY FOREIGN LOAN		FINANCED BY
	NG AGENCY	GRANTS		IGN LOANS/GRANTS
	.000	0.000	7	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025	AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 0.11.	2025 AMOUNT
	D BY CENTRAL	BE FINANCED BY C		FINANCED BY
GOVERNMENT GOVERNM		LOCAL AGENCIES		R LOCAL AGENCIES
32.500 32	.500	0.000	<b>1</b>	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022	2024
SOURCE	TOTAL	PRE 2023		2024 2025
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT 9	.14. SOURCES OF LO	CAL (NON GOVERN	MENT)
DDE 0000		INANCING IN 2025		
PRE 2023 2023 202	IN	lil .		
0.000 0.000	000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.4 111110000 00 01111100 11000100 10000				
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMBER OF UNS	KILLED WORKERS	TO BE

			REF: 295
			AGENCY CODE NUMBER
			72
PD00D4444F	5	20005	SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	17
721 - Regional Administration and Finance		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Buildings - Administration		Critical	2
			Pomeroon/Supenaam
			·
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 2 On-g	oing	From 01-Jan-24
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails:			
<ol> <li>Payment of retention.</li> <li>Provision for building and upgrading of facilities</li> </ol>	•		
2. I Tovision for building and appraising or identifica	<b>.</b>		
8. BENEFITS OF PROJECT			_
Improved accommodation.			
improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2025
70.122	3.997 0.000	33.997	36.125
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2025 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2025 AMOUNT TO BE	0.40 TOTAL AMOUNT	T.T. 0.44.2025 AMOUNT
	2025 AMOUNT TO BE ANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
70.122	36.125	0.000	0.000
	551.25	0.000	3.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
The second secon	=: :: ::::=: · ·	FINANCING IN 2025	_ ()
PRE 2023 2023	2024	Nil	
0.000 0.000	33.997		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*
LIVII LOTED IIV 2023		LIVII LOTED IIN 2020	

<sup>\*</sup> Contract Work

				REF: 296
			AG	ENCY CODE NUMBER
				72
DDOCDAMME	D	NIZ COORE	SE	CTOR CODE NUMBER
PROGRAMME  721 - Regional Administration and Finance		396 SCORE 158		17
721 Regional / arministration and r marice		100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment - Administration		Other	2	
			Pomeroon/	Supenaam
4. EXECUTING AGENCY	5. STAT	IS	6 PLANNI	ED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION			From	01-Jan-25
			То	31-Dec-25
7. DESCRIPTION OF PROJECT	inment			
The project entails provision for furniture and equ	iipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
amprovod oporanoma. omotomoj.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2025	9.3. AMOUNT E	BUDGETED
9.1. TOTAL PROJECT COST To	OTAL FOREIGN	LOCAL	FOR 2025	i
33.000	0.000	0.000		33.000
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7.20	025 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOA		FINANCED BY
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2	2025 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY		FINANCED BY
	VERNMENT	LOCAL AGENCIES	OTHE	R LOCAL AGENCIES
33.000	33.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023		2024 2025
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERN	MENT)
DDE 2022	2024	FINANCING IN 2025		
PRE 2023 2023 0.000 0.000	2024 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				TO DE
10.1. NUMBER OF SKILLED WORKERS TO BI	E	10.2. NUMBER OF UN	SKILLED WORKERS	TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025		

<sup>\*</sup> Contract Work

					REF:	297
					AGENCY CODE	NUMBER
					]	72
					L	
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
722 - Agriculture		1	180			1
<u> </u>					L	
1. PROJECT TITLE		2. CLASSIFICAT		3. REGIOI	N .	
Miscellaneous Drainage and Irrigation Wor	'ks	Critica	al	2	/0	
				Pomer	oon/Supenaam	
4. EXECUTING AGENCY		5. STATUS		6. PLA	NNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 2	New		Fro	om	01-Jan-25
				То		31-Dec-25
7. DESCRIPTION OF PROJECT						
The project includes:						
Construction of regulators at Coffee Gro	ve, Columbia, Henriett	a, La Belle Alliance	and Mainstay.			
<ul><li>2. Provision for revetment at Andrews.</li><li>3. Construction of siphon and irrigation che</li></ul>	eck at Better Hope.					
4. Construction of box culvert at Sparta.	·					
8. BENEFITS OF PROJECT						
Improved drainage and irrigation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				NT BUDGETED	
9.1. TOTAL PROJECT COST			DCAL	FOR 2		
149.000	0.000	0.000	0.000		149.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT F	FOREIGN 9.	6 TOTAL FINANCI	NG 9.	7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		Y FOREIGN LOANS		D BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	ICY G	0.000	T [	OREIGN LOANS/0 0.000	SRANTS
				J L		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT FINANCED BY CEN		10. TOTAL AMOUI E FINANCED BY O		11. 2025 AMOUN DBE FINANCED	
GOVERNMENT	GOVERNMENT		OCAL AGENCIES		THER LOCAL AG	
149.000	149.000	п г	0.000	1 [	0.000	
2.42.20 JP.05.05 EDELON EINANOINO						
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PR	E 2023	2023	2024	2025
Nil	0.000		0.000	0.000	0.000	0.000
	00//50//45//5					
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMEN I		SOURCES OF LOC	AL (NON GOVE	ERNMENI)	
PRE 2023 2023	2024	Nil	CING IN 2025			
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	OJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. 1	NUMBER OF UNSK	ILLED WORKE	RS TO BE	
EMPLOYED IN 2025	*	EMPLO	OYED IN 2025		*	

<sup>\*</sup> Contract Work

						REF:	298
					AGE	NCY CODE	NUMBER
							72
PROGRAMME	R/	ANK	SCORE		SEC	TOR CODE	
722 - Agriculture	7 [	1	180				17
						l	
1. PROJECT TITLE	2. CLAS	SIFICATION	_	_	EGION		
Land and Water Transport		Critical		2  P	omeroon/S	unenaam	
				ľ	011101001110	аропаатт	
	_						
4. EXECUTING AGENCY	5. STAT	US		6	. PLANNE	D DURATIC	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From		01-Jan-25
					То		31-Dec-25
	_						
7. DESCRIPTION OF PROJECT							
The project entails provision for bus.							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2025		9.3. A	MOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	1	FOR 2025		
10.000 0.000	0.000	0.00	00			10.000	
9.4. TOTAL DIRECT 9.5 2025 DIRE	CT FOREIGN	9.6 TC	OTAL FINANCING	G	9.7 202	25 AMOUNT	•
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGENCY	GENCY	GRAN'	TS		FOREIG	GN LOANS/	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	UNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 20	25 AMOUN	Т
FINANCED BY CENTRAL FINANCED BY			IANCED BY OTH	HER		FINANCED	
GOVERNMENT GOVERNMENT	·	LOCAL	AGENCIES		OTHER	LOCAL AG	SENCIES
10.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TO	TAL	PRE 20	23	2023	20	024	2025
Nil 0.0	000	0.000	) (	0.000	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOCAL	L (NON	GOVERNIV	IENT)	
		FINANCING		•		•	
PRE 2023 2023 2024	¬	Nil					
0.000 0.000	_						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED W	DRKERS T		ı
EMPLOYED IN 2025	0	EMPLOYED	O IN 2025			0	

			REF: 299
			AGENCY CODE NUMBER
			72
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
722 - Agriculture	] [ 1]	180	17
1. PROJECT TITLE	2. CLASSIFICAT	ION 3.	REGION
Furniture and Equipment	Critica	al	2
			Pomeroon/Supenaam
	]		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New		From 01-Jan-25
REGION REPENDENT AND COUNTRY REGION NO. 2	l liton		To 31-Dec-25
	1		
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2025	9.3	s. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		DCAL	FOR 2025
1.200 0.000	0.000	0.000	1.200
9.4. TOTAL DIRECT 9.5 2025 DIREC		6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AG		Y FOREIGN LOANS RANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 EXECUTING AGENCY EXECUTING AG		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU		10. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		E FINANCED BY OTHER DCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
1.200 1.200		0.000	0.000
1.200		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		<b>-</b>	
SOURCE TOT		E 2023 2023	
Nil 0.00	00 (	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. \$	SOURCES OF LOCAL (NO	ON GOVERNMENT)
DDE 0000	FINAN	CING IN 2025	
PRE 2023 2023 2024	Nil		
0.000 0.000 0.000	J <u> </u>		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. 1	NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2025	EMPLO	DYED IN 2025	*

				REF	F: 300
				AGENCY CO	DE NUMBER
					72
PROGRAMME	1	RANK	SCORE	SECTOR CO	
723 - Public Works		1	180		07
1. PROJECT TITLE	2. CLA	SSIFICATION	:	3. REGION	
Bridges		Critical		2	٦
				Pomeroon/Supenaam	n
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REG				From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails construction of bridges at	Capoey, Golden Fleece, Goo	d Hope and Pa	radise.		1
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2025	9	.3. AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2025	
96.000	0.000 0.000	0.00	00	96.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN		TAL FINANCING	9.7 2025 AMOU	INT
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCE	
	EXECUTING AGENCY	GRAN <sup>*</sup>		FOREIGN LOAN	NS/GRANTS
0.000	0.000		0.000	0.000	
	9.9. 2025 AMOUNT TO BE		TOTAL AMOUNT TO		
	FINANCED BY CENTRAL GOVERNMENT		IANCED BY OTHER _ AGENCIES	R TO BE FINANCE OTHER LOCAL	
96.000	96.000	1	0.000	0.000	TOLINGILG
	30.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	23 202	23 2024	2025
Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL G	COVEDNMENT	0.14 \$0.00	BCES OF LOCAL (A	ION COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL C	OVERNIVIENT	FINANCING	•	ION GOVERNMENT)	
PRE 2023 2023	2024	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJ					
10.1. NUMBER OF SKILLED WORKERS TO	O BE			D WORKERS TO BE	_
EMPLOYED IN 2025	*	EMPLOYED	) IN 2025	*	

					RE	EF: 301
					AGENCY C	ODE NUMBER
						72
DDOCD AMME	DA	NIZ	SCORE		SECTOR C	ODE NUMBER
PROGRAMME  723 - Public Works	RAI	1	SCORE 180			07
723 - Fublic Works		'	180			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION	
Roads		Critical		2		
				Po	meroon/Supenaa	ım
4. EXECUTING AGENCY	5. STATU	IC.		6	PLANNED DURA	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	On-go			0.	From	01-Jan-24
REGIONAL DEMOCRATIC GOONGLE REGION NO. 2	On go	/// Ig			To	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project includes:						
<ol> <li>Payment of retention.</li> <li>Provision for roads.</li> </ol>						
8. BENEFITS OF PROJECT						
Improved access.						
,	NT SPENT BEFORI				MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2025	
209.998 109.998	0.000	109.9	98	L	100.000	)
9.4. TOTAL DIRECT 9.5 2025 D	RECT FOREIGN	9.6 TO	TAL FINANCING	i	9.7 2025 AMO	UNT
	JRE BY THE		REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING		GRANT			FOREIGN LOA	ANS/GRANTS
0.000	30		0.000		0.000	
	MOUNT TO BE	9.10. T	OTAL AMOUNT	TO	9.11. 2025 AM	OUNT
	BY CENTRAL		ANCED BY OTH	ER	TO BE FINANC	
GOVERNMENT GOVERNM  209.998 100.		LOCAL	AGENCIES		OTHER LOCAL	LAGENCIES
209.998 100.	300	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202		023	2024	2025
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOUR	CES OF LOCAL	(NON C	GOVERNMENT)	
DDE 2022 2022 2024		FINANCING	IN 2025			
PRE 2023 2024 2020 10.000 10.000 10.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT				<b></b>	DVED 0 = 0 = 0	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WC	RKERS TO BE	
EMPLOYED IN 2025	لثا	EMPLOYED	IN 2025			

				REF:	302
				AGENCY COD	E NUMBER
					72
PROGRAMME	RANK	SCORE		SECTOR COD	E NUMBER
723 - Public Works	7	1 180	٦		17
120 1 45.00 110.00			_		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. RE	GION	
Furniture and Equipment	Cr	ritical	2		<u> </u>
			Po	meroon/Supenaam	
4 EVECUTING ACENOV	E CTATUS				ION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	5. STATUS		6.	PLANNED DURAT From	01-Jan-25
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	Inew			To	31-Dec-25
					0. 200 20
	_				
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 20	)25	9.3. AN	MOUNT BUDGETED	)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		OR 2025	
0.950 0.000	0.000	0.000	Г	0.950	
			<u> </u>		
9.4. TOTAL DIRECT 9.5 2025 DIREC		9.6 TOTAL FINA		9.7 2025 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		BY FOREIGN LO GRANTS	ANS	TO BE FINANCE FOREIGN LOANS	
0.000 0.000	1	0.000		0.000	3/3/7/10
		0.40 TOTAL AM		0.44.0005.41401	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO FINANCED BY CENTRAL FINANCED BY		9.10. TOTAL AM BE FINANCED B		9.11. 2025 AMOU TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL AGENCIE		OTHER LOCAL A	
0.950 0.950	$\overline{}$	0.000		0.000	
		L			
9.12 SOURCE OF FOREIGN FINANCING	TAL	PRE 2023	2023	2024	2025
COUNCE	000	0.000	0.000	0.000	0.000
1411	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCES OF I	LOCAL (NON G	OVERNMENT)	
PRE 2023 2023 2024	FIN	IANCING IN 2025			
0.000 0.000 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT				D.//EDO TO TO	
10.1. NUMBER OF SKILLED WORKERS TO BE	_	2. NUMBER OF U	NSKILLED WO	RKERS TO BE	_
EMPLOYED IN 2025	* EM	PLOYED IN 2025		*	_

			REF: 303
			AGENCY CODE NUMBER
			72
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
724 - Education Delivery	1	180	11
724 Education Delivery		100	
1. PROJECT TITLE	2. CLASSIFICATI	ON 3	. REGION
Buildings - Education	Critica	I	2
			Pomeroon/Supenaam
	İ		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	On-going		From 01-Jan-24
	İ		To 31-Dec-25
	ı		
7. DESCRIPTION OF PROJECT			
The project includes:			1
Payment of retention.			
Provision for schools and educational facilities.			
a DENESTE OF DROUGH			
8. BENEFITS OF PROJECT			
Improved accommodation and facilities.			
( ' '	PENT BEFORE 2025		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		OCAL	FOR 2025
591.761 299.961	0.000	299.961	291.800
9.4. TOTAL DIRECT 9.5 2025 DIRECT	Γ FOREIGN 9.6	TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B	BY THE BY	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE	ENCY GF	RANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	NT TO BE 9.1	0. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE	FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LC	OCAL AGENCIES	OTHER LOCAL AGENCIES
591.761 291.800		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTAL	AL PRI	E 2023 2023	3 2024 2025
Nil 0.00	0 0	.000 0.00	0.000 0.000
		<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2023 2023 2024		CING IN 2025	
0.000 0.000 299.961	] Nii		
10. EMPLOYMENT IMPACT OF THE PROJECT	·		
	10.2 N	IUMBER OF UNSKILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE  EMPLOYED IN 2025  *	_		WORNERS IO BE
EMPLOYED IN 2025 *	EMPLO	YED IN 2025	

				RE	F: 304
				AGENCY CO	ODE NUMBER
					72
PROGRAMME	R.A	NK	SCORE	SECTOR CO	DDE NUMBER
724 - Education Delivery		1	180		11
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	<del></del>
Land and Water Transport		Critical		2 Pomeroon/Supenaa	
				Forneroon/Superiaa	"
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURA	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	2 New			From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for buses, boats and outbo	ard engines				
The project entails provision for buses, boats and outbo	aru erigiries.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improved operational emolerity.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOI	UNT SPENT BEFOR	E 2025	0.1	3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2025	LD
86.500 0.000	0.000	0.00		86.500	
	DIRECT FOREIGN		TAL FINANCING	9.7 2025 AMO	
	TURE BY THE NG AGENCY	GRANT	REIGN LOANS	TO BE FINANC FOREIGN LOA	
	.000	ORAN	0.000	0.000	NO/GIVANTO
	AMOUNT TO DE	0.40.7		0.44.0005.414	NINT.
	AMOUNT TO BE D BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER		
GOVERNMENT GOVERNM			. AGENCIES	OTHER LOCAL	
86.500	5.500		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	23 2023	3 2024	2025
Nil	0.000	0.000			0.000
		•			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT		·	ON GOVERNMENT)	
PRE 2023 2023 202	4	FINANCING	3 IN 2025		
0.000 0.000 0.0	000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMF	BER OF UNSKILL FO	WORKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYED			)

					REF:	305
					AGENCY CODE	NUMBER
						72
PROGRAMME	D	ANK	SCORE		SECTOR CODE	NUMBER
724 - Education Delivery	<u>~</u>	1	180			11
72. Education Bollvory			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	N	
Furniture and Equipment - Education		Critical		2		
				Pomero	oon/Supenaam	
4. EXECUTING AGENCY	5. STAT	US		6. PLA	NNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO.			$\neg$	Fro		01-Jan-25
				То		31-Dec-25
DESCRIPTION OF PROJECT     The project entails provision for furniture and equipme	nt					
The project entails provision for furniture and equipme	iit.					
8. BENEFITS OF PROJECT						
Improved education service delivery.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2025		9.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2	2025	
40.000 0.000	0.000	0.00	0		40.000	
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	96 TO	TAL FINANCING	9	7 2025 AMOUN	r
	ITURE BY THE		REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY EXECUT	ING AGENCY	GRANT	S	FC	DREIGN LOANS	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2029	5 AMOUNT TO BE	9.10. T	OTAL AMOUNT 1	O 9.	11. 2025 AMOUN	IT
	ED BY CENTRAL		ANCED BY OTHE		BE FINANCED	
GOVERNMENT GOVERN		LOCAL	AGENCIES	0	THER LOCAL AC	SENCIES
40.000	0.000	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202		23	2024	2025
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOUR	CES OF LOCAL	NON GOVE	RNMENT)	
DDE 0000 0000	10.4	FINANCING	IN 2025			
	0.000	Nil				
	7.000					
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0	NED OF LINIOUS : :	-D W65:	D0 T0 D5	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLI	ש:ט WORKE	RS TO BE	1
EMPLOYED IN 2025		EMPLOYED	IN 2025		_ ^	

							REF:	306
						AGEN	ICY CODE	NUMBER
								72
							l.	
PROGRAMME		RANK		SCORE		SECT	OR CODE	NUMBER
725 - Health Services		10 441	1	180				12
							ı	
1. PROJECT TITLE		2. CLASSIFI		_	3. RE	GION		
Buildings - Health			Critical		2	meroon/Su	nanaam	
						illeioon/Su	репаатт	
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED	DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	On-going	l			From		01-Jan-24
						То		31-Dec-25
7. DESCRIPTION OF PROJECT								
The project includes:								
1. Payment of retention.	Mandai Auroro Dort	mauth Mainete	Manaura	rin and Cuddia				
<ul><li>2. Provision for health centres and posts - A</li><li>3. Provision for Oscar Joseph District Hosp</li></ul>			, ivianawa	rin and Suddie.				
8. BENEFITS OF PROJECT								
Improved health facilities.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE					MOUNT BU	DGETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL		F	OR 2025		
173.423	75.228	0.000	75.22	28	L	5	98.195	
9.4. TOTAL DIRECT	9.5 2025 DIRECT	FOREIGN	9.6 TO	TAL FINANCING	ì	9.7 2025	AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS			INANCED	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRANT	0.000			N LOANS/0 0.000	GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUN			OTAL AMOUNT			25 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	NIKAL		ANCED BY OTH AGENCIES	EK		INANCED LOCAL AG	
173.423	98.195	$\neg$	100/12	0.000			0.000	
	3333			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		PRE 202	12 2	.023	202	24	2025
SOURCE Nil	0.000		0.000		.000	0.0		0.000
, su	0.000		0.000		.000	0.0	<u> </u>	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			CES OF LOCAL	(NON G	OVERNME	NT)	
PRE 2023 2023	2024	_	NANCING	IN 2025				
0.000 0.000	75.228	Ni	I					
10. EMPLOYMENT IMPACT OF THE PRO	JECT	_						
10.1. NUMBER OF SKILLED WORKERS		10	.2. NUMB	SER OF UNSKILI	ED WO	RKERS TO	BE	
EMPLOYED IN 2025	*	1	MPLOYED				*	
		•						

<sup>\*</sup> Contract Work

					REF	307
					AGENCY COL	E NUMBER
						72
DDOCD AMME	D	A NIIZ	SCORE		SECTOR COL	E NUMBER
PROGRAMME 725 - Health Services	K/	ANK 1	SCORE 180			08
723 - Health Services		<u>'</u>	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Land and Water Transport		Critical		2		T
				Po	meroon/Supenaam	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	2 New				From To	01-Jan-25 31-Dec-25
					10	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for boats and outboard en	gines.					
8. BENEFITS OF PROJECT						<u> </u>
Improved health services.						
Improved ricular convicce.						
O DROJECT EINANCING (C\$ Million) O 2 AMG	OUNT SPENT BEFOR	DE 2025		0.2 41	MOUNT BUDGETEI	
9. PROJECT FINANCING (G\$ Million) 9.2. AMC 9.1. TOTAL PROJECT COST TOTAL		LOCA	1		OONT BODGETEL OR 2025	,
16.500 0.000		0.0			16.500	
10.500	0.000	0.0	00	_	10.300	
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	9.6 TO	OTAL FINANCING	3	9.7 2025 AMOUN	
	ITURE BY THE		REIGN LOANS		TO BE FINANCE	
	ING AGENCY	GRAN			FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025	AMOUNT TO BE		TOTAL AMOUNT		9.11. 2025 AMOL	
	ED BY CENTRAL		NANCED BY OTH	IER	TO BE FINANCE	
GOVERNMENT GOVERN		LOCA	L AGENCIES		OTHER LOCAL A	AGENCIES
16.500	6.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2023	2024	2025
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT.	9.14. SOU	RCES OF LOCAL	(NON G	OVERNMENT)	
		FINANCING		,	,	
	24	Nil				
0.000 0.000	.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYE	D IN 2025		0	7

						REF:	308
					AGE	NCY CODE	NUMBER
						Γ	72
						L	
PROGRAMME		RANK	S	CORE	SEC	TOR CODE	NUMBER
725 - Health Services		10000	11	180			12
						L	
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION		
Furniture and Equipment - Health		Cr	itical		2		
				_	Pomeroon/S	upenaam	
4. EXECUTING AGENCY		5. STATUS			6. PLANNEI	D DURATION	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	New			From		01-Jan-25
					То	;	31-Dec-25
7. DESCRIPTION OF PROJECT							
The project entails provision for furniture an	d equipment.						
8. BENEFITS OF PROJECT							
Improved health services.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE			9.3	B. AMOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	_	FOR 2025	140.000	
110.000	0.000	0.000	0.000	_		110.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT F			L FINANCING		5 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			GN LOANS		FINANCED E	
THE EXECUTING AGENCY 0.000	0.000	ICY	GRANTS 0.0	000	FOREIC	O.000	RANIS
					0.44.00		<b>ᆜ</b> -
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT FINANCED BY CEN			AL AMOUNT TO CED BY OTHER		125 AMOUNT FINANCED E	
GOVERNMENT	GOVERNMENT	***************************************	LOCAL AG			LOCAL AGE	
110.000	110.000	$\overline{}$	0.	000		0.000	7
0.42 COLIDOS OF FORFICN FINANCINO					-		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 2023	2023	20	)24	2025
Nil	0.000		0.000	0.000	0.0	000	0.000
0.12 AMOUNT EINANCED BY CENTRAL	COVERNMENT	0.1	4 SOURCE	SOFTOCAL (NIC		ENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIEN I		4. SOURCE ANCING IN	S OF LOCAL (NO 2025	ON GOVERNIN	LIVI)	
PRE 2023 2023	2024	Nil	AITOITO IIT	2023			
0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2	2. NUMBER	R OF UNSKILLED	WORKERS TO	O BE	
EMPLOYED IN 2025	*	EM	PLOYED IN	2025		*	

					REF:	309
					AGENCY CODE	NUMBER
					ĺ	73
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
731 - Regional Administration and Finance		389	162			17
					ļ	
1. PROJECT TITLE		2. CLASSIFICATI	ON	3. REG	ION	
Buildings - Administration		Other		3		_
				Esse	equibo Islands/West	Demerara
				_		
4. EXECUTING AGENCY		5. STATUS		6. P	LANNED DURATIC	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	New		F	From	01-Jan-25
				-	Го	31-Dec-25
7. DECODIDITION OF DDO 1507						
DESCRIPTION OF PROJECT  The project entails construction of office and	d multinurnose centre	- Wakenaam				
The project chains constitution of office and	a manipurpose centre	wakenaam.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2025		9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN LC	OCAL	FO	R 2025	
28.000	0.000	0.000	0.000		28.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT F	OREIGN 9.6	TOTAL FINANCI	NG	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE BY	FOREIGN LOANS	3	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY GF	RANTS	7	FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	1	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT		IO. TOTAL AMOU		9.11. 2025 AMOUN	Т
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		FINANCED BY O CAL AGENCIES	THER	TO BE FINANCED OTHER LOCAL AG	
28.000	28.000		0.000	7	0.000	DENCIES
20.000	28.000		0.000	_	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	200	- 0000	0000	0004	2025
SOURCE Nil	0.000		E 2023	2023	2024	0.000
INII	0.000		.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	OURCES OF LOC	AL (NON GO	VERNMENT)	
PRE 2023 2023	2024		CING IN 2025			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2 N	IUMBER OF UNSK	ILLED WOR	KERS TO BF	
EMPLOYED IN 2025	*		YED IN 2025		*	
3 · == ··· == <b>2</b>		2 20				I

<sup>\*</sup> Contract Work

						REF:	310
					A	GENCY CODE	NUMBER
							73
						l.	
PROGRAMME		RANK	S	CORE	SE	ECTOR CODE	NUMBER
731 - Regional Administration and Finance			396	158			17
						I.	
1. PROJECT TITLE		2. CLASSIFIC	CATION	_	B. REGION		
Furniture and Equipment - Administration		С	ther		3		
				_	Essequibo	Islands/West	Demerara
4. EXECUTING AGENCY		5. STATUS			6. PLANN	NED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	New		1	From		01-Jan-25
					То		31-Dec-25
7. DESCRIPTION OF PROJECT							
The project entails provision for furniture an	d equipment.						
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE			9		BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FOR 202		
5.500	0.000	0.000	0.000			5.500	
9.4. TOTAL DIRECT	9.5 2025 DIRECT I			L FINANCING		2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			GN LOANS		SE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	NC Y	GRANTS 0.0	000	FOR	EIGN LOANS/0 0.000	JKAN 15
							<del></del>
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT FINANCED BY CEN			AL AMOUNT TO CED BY OTHER		2025 AMOUN SE FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL AC			ER LOCAL AG	
5.500	5.500	$\neg$	0.	.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					\ <u></u>		
SOURCE	TOTAL	•	PRE 2023	202	3	2024	2025
Nil	0.000		0.000	0.00	10	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.1	4 SOURCE	ES OF LOCAL (N		MENT)	
3.10. AWOON THANCED BY CENTRAL	OOV LIXINIVILIN I		IANCING IN	•	ION GOVERI	VIVILIVI)	
PRE 2023 2023	2024	Nil					
0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	i		R OF UNSKILLEI	O WORKERS	ТО ВЕ	
EMPLOYED IN 2025	*	EM	PLOYED IN	2025		*	

<sup>\*</sup> Contract Work

				REF: 311
			AGEN	CY CODE NUMBER
				73
DDOOD AND IT		NII/ 000DE	SECTO	OR CODE NUMBER
PROGRAMME	R/	ANK SCORE	1	01
732 - Agriculture		1 180	_	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION	
Agricultural Development - D & I		Critical	3	
			<u> </u>	nds/West Demerara
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	O. 3 New		From	01-Jan-25
			То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project includes:				
<ol> <li>Construction of ramp and landing at Tuschen.</li> <li>Construction of bridges at Leguan and Wakenaar</li> </ol>	m.			
3. Construction of revetment at Maria's Lodge and F				
8. BENEFITS OF PROJECT				
Improved drainage and irrigation systems.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	DE 2025	9.3. AMOUNT BUI	OGETED
9.1. TOTAL PROJECT COST TOT.		LOCAL	FOR 2025	DOLIED
132.000 0.0		0.000		32.000
132.000	0.000	0.000	10	52.000
9.4. TOTAL DIRECT 9.5 20	25 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2025	AMOUNT
FOREIGN EXPENDITURE BY EXPEN	NDITURE BY THE	BY FOREIGN LOA	ANS TO BE FI	NANCED BY
	JTING AGENCY	GRANTS		I LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	025 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 202	5 AMOUNT
	CED BY CENTRAL	BE FINANCED BY		NANCED BY
	RNMENT	LOCAL AGENCIE	S OTHER L	OCAL AGENCIES
132.000	132.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023 202	4 2025
Nil	0.000	0.000	0.00 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT		OCAL (NON GOVERNME	NI)
PRE 2023 2023	2024	FINANCING IN 2025		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
		10.2 NIIMPED OF UN	ISKII I ED WODVEDS TO	DE
10.1. NUMBER OF SKILLED WORKERS TO BE	*		ISKILLED WORKERS TO	*
EMPLOYED IN 2025		EMPLOYED IN 2025		

<sup>\*</sup> Contract Work

					REF:	312
					AGENCY COD	E NUMBER
						73
PROGRAME	DANIK		20005		SECTOR COD	E NUMBER
PROGRAMME	RANK		SCORE			07
733 - Public Works	_	_1	180			
1. PROJECT TITLE	2. CLASSIFI	CATION		3. REGIOI	N	
Bridges	_	ritical	7	3		Ī
				Essequ	uibo Islands/Wes	t Demerara
	_					
4. EXECUTING AGENCY	5. STATUS			6. PLA	NNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New			Fro	om	01-Jan-25
				То		31-Dec-25
	_					
7. DESCRIPTION OF PROJECT	<del> </del>					-
The project entails provision for bridges at Cornelia Ida, Edinh	ourgh, Leguan, Ver	genoegen, \	Wakenaam and	Zeeburg.		
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	025		93 AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2		
116.000 0.000	0.000	0.000		10112	116.000	
3.000	0.000	0.000			110.000	
9.4. TOTAL DIRECT 9.5 2025 DIREC	CT FOREIGN	9.6 TOT	AL FINANCING	9.	7 2025 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE			EIGN LOANS		D BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY	SENCY	GRANTS		F	DREIGN LOANS	G/GRANTS
0.000			0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	UNT TO BE	9.10. TO	TAL AMOUNT	TO 9.	11. 2025 AMOU	NT
FINANCED BY CENTRAL FINANCED BY			NCED BY OTHE		D BE FINANCE	
GOVERNMENT GOVERNMENT	<u> </u>	LOCAL A	GENCIES	0	THER LOCAL A	GENCIES
116.000		(	0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	ΓAL	PRE 2023	20	023	2024	2025
Nil 0.0	000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			ES OF LOCAL	(NON GOVE	ERNMENT)	
PRE 2023 2023 2024	_	NANCING II	N 2025			
0.000 0.000 0.000	- Nii	l				
10. EMPLOYMENT IMPACT OF THE PROJECT	. =	0 11111	D OF LINES	ED 14/02:/-	DO TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			R OF UNSKILL	FD MOKKE	K2 IORE	7
EMPLOYED IN 2025	EN	/IPLOYED II	N 2025			J

			REF: 313
			AGENCY CODE NUMBER
			73
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
733 - Public Works		180	07
700 T dbild Works		100	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Roads	Critical		3
			Essequibo Islands/West Demerara
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for roads.			
The project challs provision for roads.			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2025	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2025
100.000 0.000	0.000	.000	100.000
9.4. TOTAL DIRECT 9.5 2025 DIREC	T FOREIGN 96	TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG		NTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	INT TO BE 9 10	. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
100.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL PRE	2023 2023	2024 2025
SOURCE IOI			0.000 0.000
0.0	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	URCES OF LOCAL (NC	N GOVERNMENT)
DDE 2022 2024	FINANCII	NG IN 2025	
PRE 2023 2023 2024 0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE  EMPLOYED IN 2025  **THE TROSLET**  **THE TROSLET*  **THE TROSLET**  **THE TROSLET**  **THE TROSLET**  **THE TROSLET**  **THE TROSLET**  **THE TROSLET*  **THE TROSLET**  **THE TROSLET**  **THE TROSLET*  **THE TROSLET*  **TH	_	MBER OF UNSKILLED ED IN 2025	WORKERS TO BE

				REF: 314
				AGENCY CODE NUMBER
				73
PD00D44445		DANIK	20005	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	11
734 - Education Delivery		1	180	
1. PROJECT TITLE	2 CL	ASSIFICATION	3	REGION
Buildings - Education		Critical		3
				Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 3	n-going		From 01-Jan-24
	-			To 31-Dec-25
				·
7. DESCRIPTION OF PROJECT				
The project includes:				
<ol> <li>Payment of retention.</li> <li>Provision for schools and educational facil</li> </ol>	lities.			
8. BENEFITS OF PROJECT				
Improved accommodation and operational ef	fficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2025	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2025
643.999	312.999 0.000	312.9		331.000
040.333	312.999 0.000	312.3	999	331.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG	N 9.6 TC	TAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOI	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. T	TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
643.999	331.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 202	23 2023	2024 2025
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (	GOVERNMENT		RCES OF LOCAL (NO	N GOVERNMENT)
PRE 2023 2023	2024	FINANCING	3 IN 2025	
0.000 0.000	312.999	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
		10.2 NILINAT	BED OF HINGUILLED	MODKEDS TO BE
10.1. NUMBER OF SKILLED WORKERS T	<b>→</b>		BER OF UNSKILLED	**************************************
EMPLOYED IN 2025		EMPLOYED	C IIV CUZO	

<sup>\*</sup> Contract Work

						REF:	315
					AGE	ENCY CODE	NUMBER
							73
PROGRAMME	R/	ANK	SCORE		SEC	CTOR CODE	
734 - Education Delivery	1	1	180				11
1. PROJECT TITLE	2. CLAS	SIFICATION		-	EGION		
Land and Water Transport		Critical		1	Seconiibo I	slands/West	Domorara
				ľ	-33equibo i	siai ius/ vvesi	Demerara
	٦			_			
4. EXECUTING AGENCY	5. STAT	US		6	6. PLANNE	D DURATIO	DN
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New				From		01-Jan-25
					То		31-Dec-25
7. DESCRIPTION OF PROJECT							
The project entails provision for buses.							
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFOR	RE 2025		9.3. /	AMOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2025		
36.000 0.000	0.000	0.00	00			36.000	
9.4. TOTAL DIRECT 9.5 2025 DIREC	T FOREIGN	9.6 TC	TAL FINANCIN	2	9.7.20	25 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	J		FINANCED	
THE EXECUTING AGENCY EXECUTING AG	BENCY	GRAN'			FOREI	GN LOANS/	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	JNT TO BE	9.10.	TOTAL AMOUN	гто	9.11. 2	025 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY C		BE FIN	IANCED BY OTH	HER		FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER	R LOCAL AC	SENCIES
36.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOT	AL	PRE 20	23	2023	2	024	2025
Nil 0.0	00	0.000		0.000	0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOCA	L (NON	GOVERNI	ЛENT)	
		FINANCING		,		,	
PRE 2023 2023 2024	_	Nil					
0.000 0.000 0.000	_						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUM	BER OF UNSKIL	LED W	ORKERS T	ОВЕ	
EMPLOYED IN 2025	)	EMPLOYED	) IN 2025			0	

					REF:	316
					AGENCY CODE	NUMBER
					]	73
					l	
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
734 - Education Delivery		1				11
,					L	
1. PROJECT TITLE		2. CLASSIFICA		3. REGIO	NC	
Furniture and Equipment - Education		Critic	al	3		
				Esse	quibo Islands/West	Demerara
4. EXECUTING AGENCY		5. STATUS		6. Pl	ANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	New		F	rom	01-Jan-25
				Т	o	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for school furni	iture and equipment.					
8. BENEFITS OF PROJECT						
Improved education service delivery.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				UNT BUDGETED	
9.1. TOTAL PROJECT COST 55.000	0.000 FC	OREIGN L	0.000	FOR	S 2025 55.000	
55.000	0.000	0.000	0.000		55.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT F		.6 TOTAL FINANC		9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		SY FOREIGN LOAN		TO BE FINANCED   FOREIGN LOANS/0	
THE EXECUTING AGENCY 0.000	0.000		O.000	أ ا	0.000	JKAN I S
	0.0.0005 AMOUNT		40 TOTAL AMOU	L	0.44 0005 AMOUNI	<b>-</b>
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT FINANCED BY CEN		.10. TOTAL AMOU SE FINANCED BY O		9.11. 2025 AMOUN TO BE FINANCED	
GOVERNMENT	GOVERNMENT		OCAL AGENCIES		OTHER LOCAL AG	
55.000	55.000	7	0.000	7 [	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PF	RE 2023	2023	2024	2025
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14	SOURCES OF LO	CAL (NON GO)	/EDNMENT)	
3.13. AWOONT FINANCED BY CENTRAL	COVERNIVERY		ICING IN 2025	JAL (NON GO	VERNIVIENT)	
PRE 2023 2023	2024	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ		NUMBER OF UNS	KILLED WORK	ERS TO BE	
EMPLOYED IN 2025	_ *	EMPL	OYED IN 2025		*	

						REF: 317
					AGENCY	CODE NUMBER
						73
DDOCD AMME	D	A NIIZ	SCORE		SECTOR	CODE NUMBER
PROGRAMME	K	ANK 1	SCORE 180			11
734 - Education Delivery			180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Furniture and Equipment - Staff Quarters		Critical		3	}	
				Ē	ssequibo Island	s/West Demerara
				L		
4. EXECUTING AGENCY	5. STAT			6	. PLANNED DU	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	New New				From To	01-Jan-25 31-Dec-25
					10	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipme	nt.					
8. BENEFITS OF PROJECT						<u></u>
Improved accommodation.						
Improved accommodation.						
O DECLECT FINANCING (C¢ Million) 0.2 AM	OUNT SPENT BEFOR	DE 2025		02 4	MOUNT BUDG	ETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMC 9.1. TOTAL PROJECT COST TOTAL		RE 2025 LOCA			FOR 2025	EIED
3.000 0.000			000	ı	3.0	00
3.000	0.000	0.0	000	<u>l</u>	3.0	00
	DIRECT FOREIGN	9.6 T	OTAL FINANCIN	G	9.7 2025 Af	
	ITURE BY THE		DREIGN LOANS		TO BE FINA	
	ING AGENCY	GRAN		ı		OANS/GRANTS
0.000	0.000		0.000		0.0	00
9.8. TOTAL AMOUNT TO BE 9.9. 202	5 AMOUNT TO BE		TOTAL AMOUN		9.11. 2025 A	
FINANCED BY CENTRAL FINANCI GOVERNMENT GOVERN	ED BY CENTRAL		NANCED BY OT	HER	TO BE FINA	
		LOCA	L AGENCIES	1		CAL AGENCIES
3.000	3.000		0.000	]	0.0	00
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2023	2024	2025
Nil	0.000	0.00	0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOU	IRCES OF LOCA	L (NON	GOVERNMENT	7
		FINANCIN		, <b></b>		,
	)24	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKI	LED W	ORKERS TO BE	
	0		D IN 2025		Г	0

				KEF:	318
				AGENCY CODE I	NUMBER .
				Γ	73
				L	
PROGRAMME	F	RANK SCO	ORE	SECTOR CODE I	JUMBER
735 - Health Services			180		12
				L	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. F	REGION	
Buildings - Health		Critical	]	3	
				Essequibo Islands/West D	emerara
			L		
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 3	going			01-Jan-24 81-Dec-25
				10	1-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Completion of health centre and living qua					
<ol> <li>Provision for Leonora Cottage and West I</li> <li>Provision for health centres and posts - De</li> </ol>		a Parfaite Harmonie	Manville Meten	Meer-Zorg Tuschen and	
Wakenaam.	e Kilideren, Oreenwich Fark, L	a i anale namone	s, Maryville, Meteri	weer-zorg, ruscrien and	
a penetita of ppolitor					
8. BENEFITS OF PROJECT					<del></del> 1
Improved facilities and health service deliver	у.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2025	
295.650	90.650 0.000	90.650	]	205.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL	FINIANCING	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG		TO BE FINANCED B	Υ
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/G	
0.000	0.000	0.00	00	0.000	7
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	0.10 TOTA	L AMOUNT TO	9.11. 2025 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED B	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL AGE	
295.650	205.000	0.00	00	0.000	7
		<u> </u>			_
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2022	2024	2025
SOURCE	TOTAL		2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)	
DDE 0000	0004	FINANCING IN 20	025		
PRE 2023 2023	2024	Nil			
0.000 0.000	90.650				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER (	OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2	025	*	

<sup>\*</sup> Contract Work

					REF:	319
					AGENCY CODE	NUMBER
					]	73
					L	
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
735 - Health Services		1	180			12
					L	
1. PROJECT TITLE	2	2. CLASSIFICATION	N	3. REGION	١	
Land and Water Transport		Critical		3		
				Essequ	ibo Islands/West	Demerara
4. EXECUTING AGENCY	Ę	5. STATUS		6. PLA	NNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	New		Fro	m	01-Jan-25
				То		31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for bus.						
The project entance provides the sact						
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	Γ BEFORE 2025		9.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2		
4.000	0.000	0.000 0.	000		4.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	9.7	7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	Y GRAI		FC	DREIGN LOANS/	GRANTS
0.000	0.000		0.000	<u> </u>	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT T		TOTAL AMOUNT		11. 2025 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTI GOVERNMENT		INANCED BY OTH AL AGENCIES		) BE FINANCED THER LOCAL AG	
4.000	4.000	1	0.000	ř	0.000	
		<u>.</u>		<u>L</u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2	0023 2	023	2024	2025
SOURCE Nil	0.000	0.00		000	0.000	0.000
	1					
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL	(NON GOVE	RNMENT)	
PRE 2023 2023	2024		IG IN 2025			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKILL	.ED WORKE	RS TO BE	
EMPLOYED IN 2025	*		ED IN 2025		*	

			REF: 320
			AGENCY CODE NUMBER
			73
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
735 - Health Services	1	180	12
700 Ticalai Octylees		100	
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION
Furniture and Equipment	Critical		3
			Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 2025	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	<b>AL</b>	FOR 2025
140.000 0.000	0.000 0.	000	140.000
9.4. TOTAL DIRECT 9.5 2025 DIRECT		OTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGENCY		OREIGN LOANS	TO BE FINANCED BY
0.000 EXECUTING AGENCY EXECUTING AGENCY 0.000	ENCY GRAI	0.000	FOREIGN LOANS/GRANTS 0.000
		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU		TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		NANCED BY OTHER AL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
140.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA	AL PRE 2	023 2023	2024 2025
Nil 0.00	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14 SOL	JRCES OF LOCAL (NO	N GOVERNMENT)
3.10. AMICONT FINANCED DI CENTRAL GOVERNIMENT		IG IN 2025	V COVERNIVILIVI)
PRE 2023 2023 2024	Nil	IO IIN 2020	
0.000 0.000 0.000	]		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUM	MBER OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2025	<b>-</b>	ED IN 2025	*

			REF:	321
			AGENCY CODE	NUMBER
			Γ	74
			L	
PD00P44445		2411/	SECTOR CODE	NUMBER
PROGRAMME		RANK SCORE	Γ	17
741 - Regional Administration and Finance		396 158	L	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION	
Furniture and Equipment - Administration		Other	4	
1,1			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4 Nev	v	From	01-Jan-25
	_		То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and	d equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
O DDO IFOT FINIANGING (Of Military)	O.O. AMOUNT OPENT DEFO	NDE 0005	0.0 AMOUNT DUDGETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_	FOR 2025	
4.000	0.000 0.000	0.000	4.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAM	IS TO BE FINANCED E	3Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/G	RANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMO	JNT TO 9.11. 2025 AMOUNT	Г
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINANCED E	3Y
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGE	ENCIES
4.000	4.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023 2024	2025
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN 2025		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO			ED WOE! == = = =	
10.1. NUMBER OF SKILLED WORKERS T	O BE		KILLED WORKERS TO BE	
EMPLOYED IN 2025		EMPLOYED IN 2025	*_	

<sup>\*</sup> Contract Work

				REF:	322
				AGENCY CODE	NUMBER
					74
DDOOD ALM IF		24411	205	SECTOR CODE	NUMBER
PROGRAMME		RANK SCC			01
742 - Agriculture		1 1	180		
1. PROJECT TITLE	2 CLA	SSIFICATION	3 R	EGION	
Agricultural Development		Critical	J. 1.		
g			μ.	Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STA	TUS	6	6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4 Ne	v		From	01-Jan-25
	_			То	31-Dec-25
				·	·
7. DESCRIPTION OF PROJECT					
The project includes:	Mahaisa and Casadda				
<ol> <li>Construction of revetments at Golden Gr</li> <li>Provision for landing at Low Wood, dock</li> </ol>		wkabra.			
<b>3</b> ,					
8. BENEFITS OF PROJECT					
Improved drainage and irrigation systems a	nd facilities.				
, and a superior					
		DE 0005			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		ı	FOR 2025	
81.700	0.000	0.000		81.700	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000	0	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL	_ AMOUNT TO	9.11. 2025 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL		D BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL AC	SENCIES
81.700	81.700	0.00	00	0.000	
		-			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
IXII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)	
DDE 2022 2022	2024	FINANCING IN 20	)25		
PRE 2023 2023	0.000	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER C	OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 20	025	*	

<sup>\*</sup> Contract Work

			REF: 323
			AGENCY CODE NUMBER
			74
220224445	5.4		SECTOR CODE NUMBER
PROGRAMME	RAN		07
743 - Public Works		1 180	
1. PROJECT TITLE	2. CLASSI	FICATION 3	3. REGION
Bridges		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	S	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 4 New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes provision for bridges at Anna	andale, Bareroot, Kuru Kurur	u, Swan, Timehri and Triumph.	
8. BENEFITS OF PROJECT			
Improved access.			
,			
	AMOUNT SPENT BEFORE		3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2025
65.600	0.000	0.000	65.600
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
	2025 AMOUNT TO BE ANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
FINANCED BY CENTRAL FINA			
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
FINANCED BY CENTRAL FINA GOVERNMENT GOVERNMENT GOVERNMENT	ANCED BY CENTRAL /ERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
FINANCED BY CENTRAL GOVERNMENT GOV 65.600  9.12 SOURCE OF FOREIGN FINANCING	ANCED BY CENTRAL /ERNMENT 65.600	BE FINANCED BY OTHER LOCAL AGENCIES  0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FINANCED BY CENTRAL GOVERNMENT GOV 65.600  9.12 SOURCE OF FOREIGN FINANCING SOURCE	ANCED BY CENTRAL /ERNMENT 65.600 TOTAL	BE FINANCED BY OTHER LOCAL AGENCIES  0.000  PRE 2023 202	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  3 2024 2025
FINANCED BY CENTRAL GOVERNMENT GOV 65.600  9.12 SOURCE OF FOREIGN FINANCING	ANCED BY CENTRAL /ERNMENT 65.600	BE FINANCED BY OTHER LOCAL AGENCIES  0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  3 2024 2025
FINANCED BY CENTRAL GOVERNMENT GOV 65.600  9.12 SOURCE OF FOREIGN FINANCING SOURCE	ANCED BY CENTRAL /ERNMENT 65.600  TOTAL 0.000	BE FINANCED BY OTHER LOCAL AGENCIES  0.000  PRE 2023 202	TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  3 2024 2025 0 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	TOTAL  0.000  ERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES  0.000  PRE 2023  202  0.000  0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  3 2024 2025 0 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNE	TOTAL  0.000  ERNMENT  2024	BE FINANCED BY OTHER LOCAL AGENCIES  0.000  PRE 2023  202  0.000  0.000  9.14. SOURCES OF LOCAL (N	TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  3 2024 2025 0 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	ANCED BY CENTRAL VERNMENT 65.600  TOTAL 0.000  ERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES  0.000  PRE 2023  0.000  0.000  9.14. SOURCES OF LOCAL (NETWORK)	TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  3 2024 2025 0 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNE	TOTAL  0.000  ERNMENT  2024  0.000	BE FINANCED BY OTHER LOCAL AGENCIES  0.000  PRE 2023  0.000  0.000  9.14. SOURCES OF LOCAL (NETWORK)	TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  3 2024 2025 0 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 0.000 0.000	TOTAL  0.000  ERNMENT  2024  0.000	BE FINANCED BY OTHER LOCAL AGENCIES  0.000  PRE 2023  0.000  0.000  9.14. SOURCES OF LOCAL (NETWORK)	TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  3 2024 2025 0 0.000 0.000  ION GOVERNMENT)

			REF: 324
			AGENCY CODE NUMBER
			74
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
743 - Public Works	1	180	07
1. PROJECT TITLE	2. CLASSIFICATIO		EGION
Roads	Critical	<u> </u>	1 Demerara/Mahaica
	<u> </u>		Demerara/Manaica
		_	
4. EXECUTING AGENCY	5. STATUS	6	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes provision for roads.			
8. BENEFITS OF PROJECT			
Improved access.			
( ' ' ' '	T SPENT BEFORE 2025		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL  150.000 0.000	FOREIGN LOC		FOR 2025
150.000 0.000	0.000	0.000	150.000
		TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING 0.000 0.00		0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AN FINANCED BY CENTRAL FINANCED B		. TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2025 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNME		AL AGENCIES	OTHER LOCAL AGENCIES
150.000 150.00	00	0.000	0.000
0.40 COLUDE OF FORFICN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL PRE	2023 2023	2024 2025
	0.00	0.000	0.000 0.000
0.40 AMOUNT ENLANGED BY GENTRAL GOVERNMEN		NIDOES OF LOCAL (NON	OOVERNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		URCES OF LOCAL (NON	GOVERNMENT)
PRE 2023 2023 2024		NG IN 2025	
PRE 2023         2023         2024           0.000         0.000         0.000	Nil	NG IN 2025	
	Nil	NG IN 2025	
0.000 0.000	Nil	MBER OF UNSKILLED W	ORKERS TO BE

<sup>\*</sup> Contract Work

						REF: 325	
					AGENC	Y CODE NUMBER	
						74	
PROGRAMME		RANK	SCOR	F	SECTO	R CODE NUMBER	
744 - Education Delivery			1 180			11	
,							
1. PROJECT TITLE		2. CLASSIFICA	ATION	3.	REGION		
Buildings - Education		Criti	ical		4		
					Demerara/Maha	lica	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED D	URATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	On-going			From	01-Jan-24	
					То	31-Dec-25	
7 DECODIDATION OF DDO IFOT							
7. DESCRIPTION OF PROJECT  The project includes provision for schools a	nd educational facilitie	26					
The project includes provision for schools a	ina caddallonar iadillin	55.					
8. BENEFITS OF PROJECT							
Improved accommodation and facilities.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 202	.5	9.3.	AMOUNT BUDG	GETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL		FOR 2025		
770.121	375.591	0.000	375.591		394	.530	
9.4. TOTAL DIRECT	9.5 2025 DIRECT F	FOREIGN	9.6 TOTAL FIN	IANCING	9.7 2025 A	MOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOREIGN L	OANS	TO BE FIN	ANCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANTS			LOANS/GRANTS	
0.000	0.000		0.000		0.0	000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT		9.10. TOTAL A		9.11. 2025	AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		BE FINANCED LOCAL AGENO			ANCED BY OCAL AGENCIES	
770.121	394.530	<del></del>	0.000	JIES		000	
770.121	394.530		0.000		0.0	500	
9.12 SOURCE OF FOREIGN FINANCING	TOT41	_	DE 0000	2000	0004	0005	
SOURCE Nil	0.000		PRE 2023	2023	2024	2025	
INII	0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES O	F LOCAL (NOI	N GOVERNMEN	T)	
PRE 2023 2023	2024	FINA	NCING IN 2025	5			
0.000 0.000	375.591	Nil					
							_
<ul><li>10. EMPLOYMENT IMPACT OF THE PRO</li><li>10.1. NUMBER OF SKILLED WORKERS</li></ul>		10.2	NUMBER OF	LINSKII I ED V	VORKERS TO E	ı <b>F</b>	
EMPLOYED IN 2025	*		LOYED IN 2025		· ORREITO TO D	*	
	ш	wii		-			

					REF	326
					AGENCY COL	DE NUMBER
						74
DDOCD ANNAE	D	N N II Z	SCORE		SECTOR COL	DE NUMBER
PROGRAMME	K/	ANK	SCORE			11
744 - Education Delivery		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Land and Water Transport		Critical		4		Т
·				De	emerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 4 New				From	01-Jan-25
					То	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for buses.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2025		03 ΔΝ	MOUNT BUDGETEI	ח
9.1. TOTAL PROJECT COST TOTAL		LOCAI			OR 2025	5
	000 0.000	0.0		Ė	36.000	
30.000	0.000	0.0	00	L	30.000	
9.4. TOTAL DIRECT 9.5 20	025 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	i	9.7 2025 AMOUI	NT
	NDITURE BY THE	BY FO	REIGN LOANS		TO BE FINANCE	D BY
	UTING AGENCY	GRAN			FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2025 AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 2025 AMOL	JNT
FINANCED BY CENTRAL FINAN	NCED BY CENTRAL	BE FIN	NANCED BY OTH	ER	TO BE FINANCE	D BY
GOVERNMENT GOVE	ERNMENT	LOCAL	L AGENCIES		OTHER LOCAL A	AGENCIES
36.000	36.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	23 2	023	2024	2025
Nil	0.000	0.000	0	.000	0.000	0.000
					<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUI	RCES OF LOCAL	(NON G	OVERNMENT)	
PRE 2023 2023	2024	FINANCING	3 IN 2025			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		400 100	DED OF LINGS	ED 14/0	DVEDO TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILI	בה MO		_
EMPLOYED IN 2025	0	EMPLOYE	J IN 2025		0	

				REF	327
				AGENCY COL	DE NUMBER
					74
PROGRAMME	D	NK SCOR	<b>-</b>	SECTOR COD	E NUMBER
744 - Education Delivery		1 180			11
744 Education Belivery		1 100			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Furniture and Equipment - Education		Critical		4	<u> </u>
				Demerara/Mahaica	
			ı		
4. EXECUTING AGENCY	5. STAT	JS		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION				From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for school furniture at	na equipment.				
8. BENEFITS OF PROJECT					
Improved education service delivery.					1
improved education convice delivery.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL		FOR 2025	
63.500	0.000	0.000		63.500	
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FIN	IANCING	9.7 2025 AMOUN	NT
	ENDITURE BY THE	BY FOREIGN L		TO BE FINANCE	
	CUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2025 AMOL	JNT
	NCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCE	D BY
	'ERNMENT	LOCAL AGENC	CIES	OTHER LOCAL A	AGENCIES
63.500	63.500	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF	LOCAL (NON	N GOVERNMENT)	
		FINANCING IN 2025	•	,	
PRE 2023 2023	2024	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF		VORKERS TO BE	_
EMPLOYED IN 2025	*	EMPLOYED IN 2025	5	*	_

				REF:	328
				AGENCY CODI	ENUMBER
					74
DDOOD ALM IF		DANIK	00005	SECTOR CODI	NUMBER
PROGRAMME		RANK	SCORE		12
745 - Health Services		1	180		
1. PROJECT TITLE	2 C	LASSIFICATION	3	REGION	
Buildings - Health		Critical		4	
gugu				Demerara/Mahaica	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	lew		From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes:	Octoryonyonting Pottor Hone	Cono Crovo E	ooloo Entorpriso Hors	stalling Long Crook Molo	nio
<ol> <li>Provision for health centres and posts - E Mocha, Moblissa, Paradise, Plaisance and</li> </ol>		s, Carle Grove, E	ccies, Enterprise, Hers	stelling, Long Creek, Melal	ile,
2. Provision for Lusignan Diabetic Clinic and					
8. BENEFITS OF PROJECT					
Improved health facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2025	9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2025	
115.500	0.000 0.00		000	115.500	
113.300	0.000	0 0.0	500	113.300	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG	GN 9.6 T	OTAL FINANCING	9.7 2025 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	9.11. 2025 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	JENCIES
115.500	115.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	023 2023	2024	2025
Nil	0.000	0.00	0.000	0.000	0.000
	00/55/45/5			21.1 2.2 (E.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENI		IRCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2023 2023	2024	FINANCIN	G IN 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NII IN	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	T *	EMPLOYE		* *	1
LIVIF LOTED IIN 2023		LIVIFLOTE	D 114 2020		ı

<sup>\*</sup> Contract Work

						REF:	329
					AGI	ENCY CODE	NUMBER
							74
PROGRAMME	RAN	NK	SCORE		SEC	CTOR CODE	
745 - Health Services	1 $\sqsubset$	1	180				12
1. PROJECT TITLE	2. CLASS	IFICATION	_	_	EGION		
Land and Water Transport		Critical		4	emerara/N	Anhaica	
				ا	emerara/iv	nai iaica	
	_			_			
4. EXECUTING AGENCY	5. STATU	S		6	. PLANNE	D DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New				From		01-Jan-25
					То		31-Dec-25
7. DESCRIPTION OF PROJECT							
The project entails provision for truck.							1
The project challe provident for track.							
8. BENEFITS OF PROJECT							
Improved transportation.							1
improvod transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT REFORE	= 2025		93 4	MOUNT F	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2025		
12.000 0.000	0.000	0.00		ĺ		12.000	
9.4. TOTAL DIRECT 9.5 2025 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANCINO	3		25 AMOUN FINANCED	
THE EXECUTING AGENCY EXECUTING AGENCY		GRAN1	REIGN LOANS			GN LOANS	
0.000 0.000	ZENOT	CITAL	0.000		TOKE	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	INT TO DE	0.40 T	TOTAL AMOUNT	. TO	0.11.2	DOE AMOUN	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU FINANCED BY CENTRAL FINANCED BY C			FOTAL AMOUNT IANCED BY OTH			025 AMOUN	
GOVERNMENT GOVERNMENT			AGENCIES			R LOCAL AC	
12.000			0.000			0.000	
a 40 00UDOF OF FORFION FINANCINO							
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	-AI	PRE 202	23 :	2023	2	2024	2025
Nil 0.0	-	0.000		.000		.000	0.000
			<u> </u>				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	(NON	GOVERNI	MENT)	
PRE 2023 2023 2024		FINANCING	S IN 2025				
0.000 0.000 0.000	7 I	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKIL	LED W	ORKERS 1	ГО ВЕ	
EMPLOYED IN 2025	_	EMPLOYED				0	1
<u></u>						D.	•

				REF	: 330
				AGENCY COL	DE NUMBER
					74
PD00P4445		5444	00005	SECTOR COL	DE NUMBER
PROGRAMME		RANK	SCORE		12
745 - Health Services		1	180		
1. PROJECT TITLE	2 0	LASSIFICATION		. REGION	
Furniture and Equipment - Health		Critical		4	Т
Turnitare and Equipment Trouble		Ontrodi		Demerara/Mahaica	1
	"				
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 4	New		From	01-Jan-25
	'			То	31-Dec-25
					•
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and	equipment.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2025	9.	3. AMOUNT BUDGETEI	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	L	FOR 2025	
85.000	0.000 0.00		000	85.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREI		OTAL FINANCING	9.7 2025 AMOUI	NT
	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCE	
	EXECUTING AGENCY	GRAN		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO E	E 9.10.	TOTAL AMOUNT TO	9.11. 2025 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	. BE FII	NANCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	AGENCIES
85.000	85.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 20	202	2024	2025
SOURCE	TOTAL	PRE 20			2025
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCIN	,	,	
PRE 2023 2023	2024	Nil			
0.000	0.000	['`''			
10. EMPLOYMENT IMPACT OF THE PROJE	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYE		*	٦
LIII LO I LD II 1 2020		LIVII LOTE	1 _ 0 _ 0		_

				REF: 3	31
				AGENCY CODE NUMBE	R
				75	
PROGRAME	DANK	22225		SECTOR CODE NUMBE	R
PROGRAMME	RANK	SCORE		17	
751 - Regional Administration and Finance	_	1 180			
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGIO	N	
Buildings - Administration	_	ritical	5		
			Mahaid	a/Berbice	
	_				
4. EXECUTING AGENCY	5. STATUS		6. PLA	NNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		Fro	m 01-Jan-	25
			То	31-Dec-	25
	_				
7. DESCRIPTION OF PROJECT					
The project entails provision for upgrading of electrical syster	n.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 20	125	93 AMOLI	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2		
14.000 0.000	0.000	0.000	T OK 2	14.000	
14.000	0.000	0.000		14.000	
9.4. TOTAL DIRECT 9.5 2025 DIRECT	CT FOREIGN	9.6 TOTAL FINANC	CING 9.	7 2025 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOAN		D BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AGENCY	SENCY	GRANTS	F(	DREIGN LOANS/GRANTS	3
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	UNT TO BE	9.10. TOTAL AMOU	JNT TO 9.	11. 2025 AMOUNT	
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY		D BE FINANCED BY	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		THER LOCAL AGENCIES	3
14.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	TAL	PRE 2023	2023	2024 2025	
Nil 0.0	000	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		4. SOURCES OF LO	CAL (NON GOVE	ERNMENT)	
PRE 2023 2023 2024		IANCING IN 2025			
0.000 0.000 0.000	☐ Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	40	2 NILIMPED OF LINIO	WILLED WORKS	DS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE		2. NUMBER OF UNS	WILLED WORKE	NO TO BE	
EMPLOYED IN 2025	EM	IPLOYED IN 2025			

					REF	332
					AGENCY COI	DE NUMBER
						75
PROGRAMME	R	ANK	SCORE		SECTOR COI	
751 - Regional Administration and Finance		396	158			17
1. PROJECT TITLE		SIFICATION		3. REGI	ION	
Office Furniture and Equipment	2. CLAS	Other	$\overline{}$	5. KLG		Т
omee camare and Equipment		0.1.0.			aica/Berbice	<del>'</del>
4. EVECUTING ACENOV		110		0.0	I ANNED DUDAT	TION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO.	5. STAT	05	_		From DURAT	01-Jan-25
REGIONAL BEMOGRATIO GOGNOLE TREGIONATIO.	o litem				Го	31-Dec-25
					<u>.</u>	
7. DESCRIPTION OF PROJECT	<del></del>					
7. DESCRIPTION OF PROJECT  The project entails provision for furniture and equipment	nt .					1
The project entails provision for furniture and equipmen	и.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						1
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	RE 2025		9.3. AMC	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L	FO	R 2025	
6.500 0.000	0.000	0.0	00		6.500	
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	9.6 TC	OTAL FINANCING		9.7 2025 AMOU	NT
	ITURE BY THE		REIGN LOANS		TO BE FINANCE	
	ING AGENCY 0.000	GRAN	0.000		FOREIGN LOAN 0.000	S/GRANTS
	AMOUNT TO BE		TOTAL AMOUNT		9.11. 2025 AMOU	
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	D BY CENTRAL		NANCED BY OTHE L AGENCIES	=K	TO BE FINANCE OTHER LOCAL	
	6.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	123 2	023	2024	2025
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOUI	RCES OF LOCAL	(NON GO	VERNMENT)	
		FINANCING		,		
	.000	Nil				
	.000					
10. EMPLOYMENT IMPACT OF THE PROJECT		10.0 11.154	DED OF UNION	בר איספי	VEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	0		BER OF UNSKILL	ש.∟WORI		¬
EMPLOYED IN 2025		EMPLOYE	באט אוו ע		0	

				REF:	333
				AGENCY CODE	NUMBER
					75
				SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		01
752 - Agriculture		1	180		
1. PROJECT TITLE	2. (	CLASSIFICATION	3.	REGION	
Drainage and Irrigation		Critical		5	
	'			Mahaica/Berbice	
4. EXECUTING AGENCY	E (	STATUS		6 DI ANNED DUDATIO	MA I
		STATUS	_	6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	On-going		From To	01-Jan-24 31-Dec-25
				10	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project includes:					
Payment of retention.					
2. Provision for farm to market roads at Aba	ry, Abary Creek, Baiboo, B	lairmont, Cotton T	ree and Fairfield.		
Provision for dam at Seafield.					
8. BENEFITS OF PROJECT					
Improved drainage and irrigation systems ar	nd access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREI		<u>.L</u>	FOR 2025	
276.956	134.986 0.0	00 134	.986	141.970	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FORE	IGN 96 T	OTAL FINANCING	9.7 2025 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/	
0.000	0.000	-	0.000	0.000	
				0.44.0005.41404.11	 
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO I		TOTAL AMOUNT TO	9.11. 2025 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER  LAGENCIES	TO BE FINANCED OTHER LOCAL AG	
276.956		1004			T
270.950	141.970		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	023 2023	2024	2025
Nil	0.000	0.00	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY OFNED AL	OOVEDNIMENT	0.44 001	10050 051 0041 (4)	ON COMEDNIA ENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENI		IRCES OF LOCAL (NO	JN GOVERNMENT)	
PRE 2023 2023	2024	FINANCIN	G IN 2025		
0.000 0.000	134.986	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS T	O BE		IBER OF UNSKILLED	WORKERS TO BE	İ
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025	*	

<sup>\*</sup> Contract Work

					REF:	334
				AC	SENCY CODE N	NUMBER
					Г	75
					L	
PROGRAMME		RANK	SCORE	SE	CTOR CODE N	NUMBER
753 - Public Works		1	180			07
					L	
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REGION		
Bridges		Critical		5 Mahaica/B	orbico	
				IVIarialCa/D	erbice	
4. EXECUTING AGENCY	Ę	5. STATUS		6. PLANN	ED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	New		From	(	01-Jan-25
				То	3	1-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails construction of bridges a	at Bush Lot, Rosignol, N	o. 5 and No. 8 village	es.			
		J				
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	T BEFORE 2025		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOC	<u>AL</u>	FOR 202		
37.500	0.000	0.000	.000		37.500	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FO	REIGN 9.6	TOTAL FINANCING	9.7 2	025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	HE BY F	OREIGN LOANS	то в	E FINANCED B	Υ
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRA		FORE	IGN LOANS/G	RANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT T	O BE 9.10.	TOTAL AMOUNT	ΓΟ 9.11.	2025 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENT		INANCED BY OTHE		E FINANCED B	
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	OTHE	R LOCAL AGE	NCIES
37.500	37.500	J <u>L</u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2		)23	2024	2025
Nil	0.000	0.00	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SO	URCES OF LOCAL	(NON GOVERN	IMENT)	
DDE 2022 2022	2024	FINANCI	NG IN 2025			
PRE 2023 2023 0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO				==o=::== =	TO DE	
10.1. NUMBER OF SKILLED WORKERS	IO BE		MBER OF UNSKILL	ED WORKERS	IO BE	
EMPLOYED IN 2025		EMPLOY	ED IN 2025		, î	

			REF: 335
			AGENCY CODE NUMBER
			75
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
753 - Public Works	1	180	07
700 T 48/10 T 6/10			
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION
Roads	Critical		5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	On-going		From 01-Jan-24
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails:  1. Payment of retention.			
2. Provision for roads.			
8. BENEFITS OF PROJECT			
Improved access.			
improved decece.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	ENT BEFORE 2025	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	L	FOR 2025
230.980 114.980	0.000 114	.980	116.000
9.4. TOTAL DIRECT 9.5 2025 DIRECT	FOREIGN 0.6 T	OTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY  EXPENDITURE BY		OTAL FINANCING  OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE			FOREIGN LOANS/GRANTS
0.000 0.000		0.000	
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUN	L NT TO BE 9.10.		
		TOTAL AMOUNT TO NANCED BY OTHER	0.000  9.11. 2025 AMOUNT TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT	ENTRAL BE FI	TOTAL AMOUNT TO	9.11. 2025 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT FINANCED BY CENTRAL FINANCED BY CE	ENTRAL BE FI	TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2025 AMOUNT TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 230.980  9.9. 2025 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 116.000	ENTRAL BE FI	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	ENTRAL BE FII LOCA	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 230.980 116.000  9.12 SOURCE OF FOREIGN FINANCING	ENTRAL BE FII LOCA	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES  0.000  223  2023	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  230.980  9.9. 2025 AMOUNT FINANCED BY CENTRAL GOVERNMENT  116.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  0.000	L PRE 20	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000  023 2023 0 0.000	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025  0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 230.980 116.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	L PRE 20 0.00	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000  023 0 0.000  RCES OF LOCAL (NO	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025  0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 116.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA Nii 0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024	L PRE 20	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000  023 0 0.000  RCES OF LOCAL (NO	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025  0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  230.980  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	L PRE 20 0.00 9.14. SOU	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000  023 0 0.000  RCES OF LOCAL (NO	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025  0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 116.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA Nii 0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024	L PRE 20 0.00 9.14. SOU	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000  023 0 0.000  RCES OF LOCAL (NO	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025  0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  230.980  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2023  2024  0.000  114.980	BE FII LOCA  L PRE 20  0.00  9.14. SOU  FINANCIN	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000  023 0 0.000  RCES OF LOCAL (NO	9.11. 2025 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2024 2025  0.000  0.000  N GOVERNMENT)

					REF:	336
					AGENCY CODE	NUMBER
						75
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
753 - Public Works		1	180			07
1. PROJECT TITLE		2. CLASSIFICAT		3. REGI	ON	
Infrastructural Development		Critica	al	5 Moh	aica/Berbice	
				IVIAITA	aica/berbice	
4. EXECUTING AGENCY		5. STATUS		6. P	LANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	New		F	rom	01-Jan-25
				٦	О	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project includes provision for sheds.						
. ,						
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				OUNT BUDGETED	
9.1. TOTAL PROJECT COST			DCAL	FO	R 2025	
6.900	0.000	0.000	0.000		6.900	
9.4. TOTAL DIRECT	9.5 2025 DIRECT F	OREIGN 9.0	6 TOTAL FINANCIN	G	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		Y FOREIGN LOANS		TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	CY GI	0.000	j	FOREIGN LOANS/ 0.000	GRANTS
				ļ		
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT		10. TOTAL AMOUN		9.11. 2025 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		E FINANCED BY OT OCAL AGENCIES		TO BE FINANCED OTHER LOCAL AG	
6.900	6.900	¬	0.000	1	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DR	E 2023	2023	2024	2025
SOURCE Nil	0.000			0.000	0.000	0.000
, su	0.000		,,,,,,,	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		SOURCES OF LOCA	L (NON GO	VERNMENT)	
PRE 2023 2023	2024		CING IN 2025			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. N	NUMBER OF UNSKII	LED WOR	KERS TO BE	
EMPLOYED IN 2025	*		DYED IN 2025		*	
						ı

<sup>\*</sup> Contract Work

			REF: 337
			AGENCY CODE NUMBER
			75
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
754 - Education Delivery		180	11
704 Education Delivery		100	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
Buildings - Education	Critical		5
			Mahaica/Berbice
	•		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	On-going		From 01-Jan-24
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes:			
Payment of retention.			
Provision for schools and educational facilities.			
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
, ,	PENT BEFORE 2025		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2025
252.000 109.000	0.000	09.000	143.000
9.4. TOTAL DIRECT 9.5 2025 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY	3Y THE BY	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GR	ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	NT TO BE 9.16	0. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE	FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LO	CAL AGENCIES	OTHER LOCAL AGENCIES
252.000 143.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOKEIGNT INANCING	AL PRE	2023 2023	2024 2025
Nil 0.00	0.0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2023 2023 2024		ING IN 2025	
0.000 0.000 109.000	] Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 NI	UMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2025	_	YED IN 2025	*
LIVII LOTED IIV ZUZU		D 114 2020	

				REF:	338
				AGENCY COD	E NUMBER
					75
DDOCDAMME	D./	NIIZ	SCORE .	SECTOR COD	E NUMBER
PROGRAMME		NK 1	SCORE 180		08
754 - Education Delivery			160		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Land and Water Transport		Critical	$\neg$	5	Ī
				Mahaica/Berbice	
4. EXECUTING AGENCY	5. STAT	JS	_	6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 5 New			From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for bus.					
The project official provision for Bac.					
8. BENEFITS OF PROJECT					
Improved transportation.					
( . ,	AMOUNT SPENT BEFOR		9.3	. AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL		FOR 2025	
22.500	0.000	0.000	)	22.500	
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2025 AMOUN	Т
FOREIGN EXPENDITURE BY EXP	PENDITURE BY THE	BY FORI	EIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS	3	FOREIGN LOANS	/GRANTS
0.000	0.000	(	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TC	TAL AMOUNT TO	9.11. 2025 AMOU	NT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOV	VERNMENT	LOCAL A	AGENCIES	OTHER LOCAL A	GENCIES
22.500	22.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	3 2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVI	ERNMENT		•	ON GOVERNMENT)	
PRE 2023 2023	2024	FINANCING I	N 2025		1
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYED I		0	7
					_

			RE	F: 339
			AGENCY CO	DDE NUMBER
				75
PROOF AND F		ANII 000DE	SECTOR CO	DE NUMBER
PROGRAMME		ANK SCORE		11
754 - Education Delivery		1 180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment - Education		Critical	5	$\neg$
			Mahaica/Berbice	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 5 New		From	01-Jan-25
			То	31-Dec-25
7. DEGODIDATION OF DDG 1507				
7. DESCRIPTION OF PROJECT				
The project entails provision for school furniture a	ana equipment.			
8. BENEFITS OF PROJECT				
Improved education service delivery.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETE	≣D
	OTAL FOREIGN	LOCAL	FOR 2025	
37.000	0.000 0.000	0.000	37.000	
		J		
	2025 DIRECT FOREIGN	9.6 TOTAL FINANC		
	PENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY EXE	0.000	GRANTS 0.000	FOREIGN LOAI	NS/GRAINTS
0.000	0.000	0.000	0.000	
	2025 AMOUNT TO BE	9.10. TOTAL AMOU		
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY ( LOCAL AGENCIES		
37.000			OTHER LOCAL	AGENCIES
37.000	37.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023 2024	2025
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14 SOURCES OF LO	CAL (NON GOVERNMENT)	
3.10. AMOONT PRANTOLD DI CLIVINAL GOV	EL CLAIMIET A L	FINANCING IN 2025	CAL (14014 OOVEINIMIEIVI)	
PRE 2023 2023	2024	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*	$\overline{}$
LIVII 20125 III 2020		LO 1 LD 114 Z0Z0		

<sup>\*</sup> Contract Work

			REF: 340
			AGENCY CODE NUMBER
			75
PROGRAMME	D.	ANK SCORE	SECTOR CODE NUMBER
755 - Health Services		1 180	12
733 - Fleatur Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Health		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	110	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO			From 01-Jan-24
REGIONAL BEMOONTHIS GOOTIOLE TREGIO	on g	ollig	To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes:  1. Payment of retention.			
2. Provision for living quarters and health centre	e at Mahaicony.		
<ul><li>3. Extension of Dundee Health Centre.</li><li>4. Provision for Mahaicony Cottage Hospital.</li></ul>			
in revision of managery contage receptain			
8. BENEFITS OF PROJECT			
Improved health services and facilities.			
, ,	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2025
240.999	109.999 0.000	109.999	131.000
9.4. TOTAL DIRECT 9.5	5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2025 AMOUNT
	KPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY EX	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
240.999	131.000	0.000	0.000
	.0000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023 2024 2025
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	109.999	Nil	
<ul><li>10. EMPLOYMENT IMPACT OF THE PROJECT</li><li>10.1. NUMBER OF SKILLED WORKERS TO E</li></ul>		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*
LIVII LOTED IIN 2023		LIVII LOTED IIN 2020	

<sup>\*</sup> Contract Work

			REF: 341
			AGENCY CODE NUMBER
			75
DD0001445	54444	2225	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	08
755 - Health Services		180	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
Land and Water Transport	Critical		5
			Mahaica/Berbice
	1		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		From 01-Jan-25
			To 31-Dec-25
	1		
7. DESCRIPTION OF PROJECT			
The project entails provision for ambulance.			
8. BENEFITS OF PROJECT			
Improved transportation.			
	DENT DEECDE		
, ,	PENT BEFORE 2025		. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2025
17.000 0.000	0.000	0.000	17.000
9.4. TOTAL DIRECT 9.5 2025 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GR	ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	INT TO BE 9.1	0. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LO	CAL AGENCIES	OTHER LOCAL AGENCIES
17.000 17.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AI DDE	2023 2023	2024 2025
SOURCE TOT Nil 0.00		000 0.000	0.000 0.000
[NII 0.00	.0.	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	OURCES OF LOCAL (NO	N GOVERNMENT)
DDE 0000	FINANC	ING IN 2025	
PRE 2023 2023 2024	Nil		
0.000 0.000 0.000	J		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	UMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2025 0	EMPLO'	YED IN 2025	0

				REF:	342
				AGENCY CODE	NUMBER
					75
PROGRAMME	R	ANK SO	CORE	SECTOR CODE	NUMBER
755 - Health Services		1	180		12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Furniture and Equipment - Health		Critical	1 .	5	
			J	Mahaica/Berbice	
			ı		
4. EXECUTING AGENCY	5. STAT	116		6. PLANNED DURATIO	MI
REGIONAL DEMOCRATIC COUNCIL - REGION N			1	From From	01-Jan-25
TREGIONALE DEMOCRATIC GOODING IN TREGIONAL	10.0		_	To	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equip	ment.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT		LOCAL	_	FOR 2025	
100.000 0.0	0.000	0.000		100.000	
9.4. TOTAL DIRECT 9.5 20	025 DIRECT FOREIGN	9.6 TOTAL	L FINANCING	9.7 2025 AMOUNT	-
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	BY
	UTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	025 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2025 AMOUN	IT
	ICED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVE	RNMENT	LOCAL AG		OTHER LOCAL AC	ENCIES
100.000	100.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCE	S OF LOCAL (NON	N GOVERNMENT)	
		FINANCING IN	2025		
PRE 2023 2023	2024	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED W	ORKERS TO BE	1
EMPLOYED IN 2025	*	EMPLOYED IN	2025	*	

<sup>\*</sup> Contract Work

				ļ	REF: 343
				AGENCY	CODE NUMBER
					76
PROGRAMME	RANK	sco	)DE	SECTOR	CODE NUMBER
761 - Regional Administration and Finance			62		17
70. Hogieria 7 animoliation and 1 marco					
1. PROJECT TITLE	2. CLASSIFIC	CATION	3.	REGION	
Buildings - Administration		Other		6	
	<u> </u>			East Berbice/Core	entyne
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DU	DATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New			From	01-Jan-25
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	INEW			To	31-Dec-25
					0. 200 20
	_				
7. DESCRIPTION OF PROJECT					
The project entails provision for buildings.					
8. BENEFITS OF PROJECT					
Improved operational efficiency and accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 20	025	9.3.	AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2025	
68.900 0.000	0.000	0.000		68.90	00
9.4. TOTAL DIRECT 9.5 2025 DIRECT		9.6 TOTAL F		9.7 2025 AM	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		BY FOREIGN GRANTS	N LOANS	TO BE FINAL	DANS/GRANTS
0.000 0.000	SEINGT	0.000	)	0.00	
		0.40 TOTAL		0.11.0005.0	MOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO FINANCED BY CENTRAL FINANCED BY			AMOUNT TO ED BY OTHER	9.11. 2025 AI TO BE FINAI	
GOVERNMENT GOVERNMENT		LOCAL AGE			CAL AGENCIES
68.900 68.900	<del></del>	0.00	0	0.00	00
9.12 SOURCE OF FOREIGN FINANCING	TAL	PRE 2023	2023	2024	2025
COUNCE	000	0.000	0.000	0.000	0.000
1411	700	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCES	OF LOCAL (NO	N GOVERNMENT)	)
PRE 2023 2023 2024	FIN	NANCING IN 20	)25		
0.000 0.000 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT			.=		
10.1. NUMBER OF SKILLED WORKERS TO BE				NORKERS TO BE	
EMPLOYED IN 2025	EN	IPLOYED IN 20	)25	L	~

				REF:	344
				AGENCY COD	E NUMBER
					76
PROGRAMME	R/	ANK	SCORE	SECTOR COD	E NUMBER
761 - Regional Administration and Finance		396	158		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	,
Furniture and Equipment - Administration		Other		6	
				East Berbice/Corentyne	·
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	6 New			From	01-Jan-25
			<del></del>	То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes provision for furniture and equipm	nent				
The project molades provident for farmatic and equipment	ion.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2025	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2025	
3.200 0.000	0.000	0.00	0	3.200	
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2025 AMOUN	т
	ITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUT	ING AGENCY	GRANT	rs	FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2029	5 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2025 AMOU	NT
	ED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERN		LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
3.200	3.200		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202		2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOUR	CES OF LOCAL (NC	N GOVERNMENT)	
DDE 2022 2022	22.4	FINANCING	IN 2025		
	0.000	Nil			
	7.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		400 11111	JED OF LINGUILES	WORKERO TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLED		1
EMPLOYED IN 2025	0	EMPLOYED	IIN 2025	0	J

				REF:	345
				AGENCY CODE	NUMBER
					76
DDOCD ANNAE	D	ANIZ C	CODE	SECTOR CODE	NUMBER
PROGRAMME  762 - Agriculture	K.	ANK S	180		01
702 - Agriculture			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Drainage and Irrigation		Critical		6	
				East Berbice/Corentyne	
4. EXECUTING AGENCY	5. STAT	7115		6. PLANNED DURATIO	)N
REGIONAL DEMOCRATIC COUNCIL - REGIO			٦	From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes rehabilitation of bridge and Vlygt.	d drainage structures at Belm	ont, Cumberland	l, Enfield, Fort Ordin	ance, Plegt Anker and Z	org-en-
vijg.					
8. BENEFITS OF PROJECT					
Improved access and drainage and irrigation sy	ystems.				
	2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 88.500	TOTAL FOREIGN  0.000 0.000	LOCAL 0.000	_	FOR 2025 88.500	
88.300	0.000	0.000		88.300	
	.5 2025 DIRECT FOREIGN		AL FINANCING	9.7 2025 AMOUN	
	XPENDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY E. 0.000	XECUTING AGENCY 0.000	GRANTS	.000	FOREIGN LOANS/ 0.000	GRANIS
	9. 2025 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2025 AMOUN	
	INANCED BY CENTRAL OVERNMENT	LOCAL A	ICED BY OTHER	TO BE FINANCED OTHER LOCAL AC	
88.500	88.500		.000	0.000	
	00.000		.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2022	2022	2024	2025
SOURCE Nil	TOTAL 0.000	PRE 2023 0.000	2023 0.000	2024	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN	1 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII INADE	B OETINGKII I ED 7	MODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO	DE		R OF UNSKILLED \	MOKKEKS IO RE	1
EMPLOYED IN 2025		EMPLOYED IN	N 2U25		

			REF: 346
			AGENCY CODE NUMBER
			76
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
762 - Agriculture		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	IS.	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION			From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for motorcycles.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2025
2.100	0.000	0.000	2.100
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2025 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTH	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.100	2.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/FRNMFNT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
S. S. AMOGINI I WANGED DI GENTINE GOV		FINANCING IN 2025	
PRE 2023 2023	2024	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Т		
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

				REF:	347
				AGENCY CODE NUME	BER
				76	3
PROGRAMME	DANK	22275		SECTOR CODE NUME	BER
PROGRAMME	RANK	SCORE		07	
763 - Public Works	]	1 180			
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. REGION	I	
Bridges		itical	6		
			East Be	erbice/Corentyne	
	1				
4. EXECUTING AGENCY	5. STATUS		6. PLA	NNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New		Fro	m 01-Ja	n-25
			То	31-De	c-25
	_				
7. DESCRIPTION OF PROJECT					
The project includes provision for bridges and culvert at Betsy Yakusari.	Ground, Cumberla	nd, Kendall, Kilcoy, Le	esbeholden, New	Amsterdam, Rosehall ar	nd
Takusan.					
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 20	25	9.3 AMOUN	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2		
107.600 0.000	0.000	0.000	10112	107.600	٦
1011000	0.000	0.000			1
9.4. TOTAL DIRECT 9.5 2025 DIREC		9.6 TOTAL FINANC		2025 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOAN		BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	ENCY	GRANTS 0.000	T FC	DREIGN LOANS/GRANT	rs
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	JNT TO BE	9.10. TOTAL AMOU	JNT TO 9.1	1. 2025 AMOUNT	
FINANCED BY CENTRAL FINANCED BY C	CENTRAL	BE FINANCED BY (		BE FINANCED BY	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		HER LOCAL AGENCIE	S
107.600		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOT	AL	PRE 2023	2023	2024 2029	5
Nil 0.0	00	0.000	0.000	0.00 0.00	0
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		4. SOURCES OF LO	CAL (NON GOVE	RNMENT)	
PRE 2023 2023 2024		ANCING IN 2025			
0.000 0.000 0.000	☐ Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	40.1	NIIMPER OF UNIO	אוו ו בט איסטייבי	BS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_	2. NUMBER OF UNS	VILLED MOKKE	L ↑	
EMPLOYED IN 2025 *	EMI	PLOYED IN 2025			

				REF:	348
				AGENCY COD	E NUMBER
					76
PROGRAMME	D	NIK SCOI	DE	SECTOR COD	E NUMBER
763 - Public Works		ANK SCOP			07
703 - Fublic Works		1 1 10	50		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Roads		Critical		6	
				East Berbice/Corentyne	e
4 EVECUTING AGENOV	5 0747	10		0 DI ANNED DI IDATI	ON.
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION	5. STAT			6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 6 On-g	oing		From To	01-Jan-24 31-Dec-25
					0.1 200 20
7. DESCRIPTION OF PROJECT					
The project entails:					
Payment of retention.     Provision for roads.					
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL		FOR 2025	
625.000	25.000 0.000	325.000		300.000	
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2025 AMOUN	IT
	ENDITURE BY THE	BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS		FOREIGN LOANS	G/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2025 AMOU	NT
	ANCED BY CENTRAL	BE FINANCEI		TO BE FINANCE	
	/ERNMENT	LOCAL AGEN		OTHER LOCAL A	GENCIES
625.000	300.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES C	OF LOCAL (NON	( GOVERNMENT)	
		FINANCING IN 202	· ·	, , , , , , , , , , , , , , , , , , , ,	
PRE 2023 2023	2024	Nil			
0.000	325.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	•				
10.1. NUMBER OF SKILLED WORKERS TO BE	<u> </u>	10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	_
EMPLOYED IN 2025	*	EMPLOYED IN 202	25	*	

			REF: 349
			AGENCY CODE NUMBER
			76
PROGRAMME	PΔ	ANK SCORE	SECTOR CODE NUMBER
764 - Education Delivery		1 180	11
701 Education Bonvoly		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Buildings - Education		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION			From 01-Jan-24
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails:  1. Payment of retention.			
Provision for schools and educational facilities	S.		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			-
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	FOR 2025
442.105	213.200 0.000	213.200	228.905
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2025 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2025 AMOUNT
	IANCED BY CENTRAL	BE FINANCED BY OTH	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
442.105	228.905	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PDF 0000	0004	FINANCING IN 2025	
PRE 2023 2023	2024	Nil	
0.000	213.200		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2025	_ *	EMPLOYED IN 2025	*

<sup>\*</sup> Contract Work

					REF:	350
					AGENCY CODE	NUMBER
						76
PROGRAMME	R/	ANK	SCORE		SECTOR CODE	NUMBER
764 - Education Delivery		1	180			11
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	ION	
Land and Water Transport		Critical		6		
				East	Berbice/Corentyne	
4. EXECUTING AGENCY	5. STAT	us		6 P	PLANNED DURATIO	)N
REGIONAL DEMOCRATIC COUNCIL - REGION NO.					From	01-Jan-25
					То	31-Dec-25
					<u></u>	
7. DESCRIPTION OF PROJECT						
The project entails provision for buses.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2025		9.3. AMC	DUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L	FO	R 2025	
52.500 0.000	0.000	0.0	00		52.500	
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	9.6 TO	OTAL FINANCING		9.7 2025 AMOUN	Г
FOREIGN EXPENDITURE BY EXPENDI	TURE BY THE	BY FO	REIGN LOANS		TO BE FINANCED	BY
	NG AGENCY	GRAN			FOREIGN LOANS/	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025	AMOUNT TO BE	9.10. <sup>-</sup>	TOTAL AMOUNT	TO	9.11. 2025 AMOUN	ΙΤ
	D BY CENTRAL		NANCED BY OTH	ER	TO BE FINANCED	
GOVERNMENT GOVERN		LOCAL	L AGENCIES		OTHER LOCAL AC	SENCIES
52.500	2.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	23 2	023	2024	2025
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9 14 5011	RCES OF LOCAL	(NON GO	)VERNMENT)	
S. S. AMOSTI FRANCED DI CENTINE GOVERNIN		FINANCING		,		
PRE 2023 2023 202	24	Nil				
0.000 0.000 0.	.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILI	ED WOR	KERS TO BE	
EMPLOYED IN 2025	0	EMPLOYE	O IN 2025		0	1

							REF:	351
						AGEN	ICY CODE	NUMBER
								76
							Į.	
PROGRAMME		RANK		SCORE		SECT	OR CODE	NUMBER
764 - Education Delivery		10.00	1	180				11
,							Į.	
1. PROJECT TITLE		2. CLASSIFI			3. RE	GION		
Furniture and Equipment - Education		C	Critical		6	(D. I.)		
					E	ast Berbice/	Corentyne	
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED	DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	New		$\neg$		From		01-Jan-25
						То		31-Dec-25
7. DESCRIPTION OF PROJECT								
The project entails provision for school furn	iture and equipment.							
., .,								
8. BENEFITS OF PROJECT								
Improved education service delivery.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE					MOUNT BU	DGETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL		F	FOR 2025		
55.000	0.000	0.000	0.00	0	L		55.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT			TAL FINANCIN	3		5 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS			INANCED	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRANT	0.000			N LOANS/0 0.000	JKAN15
						<u> </u>		 -
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUN FINANCED BY CE			OTAL AMOUNT ANCED BY OTH			25 AMOUN INANCED	
GOVERNMENT	GOVERNMENT	TTTO LE		AGENCIES			LOCAL AG	
55.000	55.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL	_	PRE 202	23	2023	202	24	2025
Nil	0.000		0.000		0.000	0.0	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	<b>a</b> ′	14 SOLIR	CES OF LOCA	(NON (	20\/EBNIME	ENIT)	
3.13. AWOONT FINANCED BY CENTRAL	COVERNIVENT		NANCING		_ (14014 \	JOVERNIVIE	-141)	
PRE 2023 2023	2024	Ni		117 2020				
0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO	JECT							
10.1. NUMBER OF SKILLED WORKERS	TO BE			ER OF UNSKIL	LED W	ORKERS TO	BE	
EMPLOYED IN 2025	*	EN EN	MPLOYED	IN 2025			*	

<sup>\*</sup> Contract Work

				R	EF: 352
				AGENCY C	ODE NUMBER
					76
PROGRAMME	RANK	· sc	ORE	SECTOR C	ODE NUMBER
765 - Health Services		1	180		12
1. PROJECT TITLE	2. CLASSIF	ICATION	3.	REGION	
Buildings - Health		Critical		6	
			l	East Berbice/Coren	tyne
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New		I	From	01-Jan-25
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 0	Ivew			To	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes:					
<ol> <li>Construction of living quarters at Corriverton.</li> <li>Provision for hospitals at Mibikuri and New Amsterdam.</li> </ol>					
and the state of t					
8. BENEFITS OF PROJECT					
Improved accommodation and health facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2	2025	9.3.	AMOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2025	
216.000 0.000	0.000	0.000	7	216.00	0
0.4 TOTAL PIPEOT	TOT FORFION	0.0. TOTAL		0.7.0005.4146	N.IN.T
9.4. TOTAL DIRECT 9.5 2025 DIRI FOREIGN EXPENDITURE BY EXPENDITUR	ECT FOREIGN	9.6 TOTAL BY FOREIG	FINANCING	9.7 2025 AMC TO BE FINAN	_
THE EXECUTING AGENCY EXECUTING A		GRANTS	SIN LOANS	FOREIGN LO	
0.000 0.000		0.0	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM		0.10 TOT	AL AMOUNT TO	9.11. 2025 AM	IOLINT
FINANCED BY CENTRAL FINANCED BY			CED BY OTHER	TO BE FINAN	
GOVERNMENT GOVERNMEN		LOCAL AG		OTHER LOCA	
216.000 216.00	0	0.0	000	0.000	
2 42 20 UPOF OF FORFION FINANCIAL					
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL	PRE 2023	2023	2024	2025
COCKOL	.000	0.000	0.000	0.000	0.000
		0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023 2024	_	INANCING IN 2	2025		
0.000 0.000 0.000	N	il			
	L				
10. EMPLOYMENT IMPACT OF THE PROJECT	47	O NIIIMDED	OF LINEVILLED V	MODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	*
EMPLOYED IN 2025		MPLOYED IN 2	2020	L	

			REF: 353
			AGENCY CODE NUMBER
			76
DDOCD ANAME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME  765 - Health Services	K/	ANK SCORE  1 180	12
765 - Fiediti Services		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ION NO. 6 New		From 01-Jan-25 To 31-Dec-25
			10 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes provision for ambulances	and truck.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and transporta	ation		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
34.000	0.000 0.000	0.000	34.000
0.1000	0.000	0.000	0.1000
	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
34.000	34.000	0.000	0.000
	04.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2023 2024 2025
Nil	0.000	0.000	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
		FINANCING IN 2025	,
PRE 2023 2023	2024	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	) BE	10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

						REF: 354
					AGENCY	CODE NUMBER
						76
PROGRAMME		RANK	SCOF	RF	SECTOR	CODE NUMBER
765 - Health Services		TO UTIC	1 18			12
1. PROJECT TITLE		2. CLASSIFICA	ATION	3.	REGION	
Furniture and Equipment - Health		Crit	tical		6	
					East Berbice/Cor	entyne
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DU	JRATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	New			From	01-Jan-25
					То	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture ar	id equipment					
The project chains provision for familiare ar	а счартст.					
8. BENEFITS OF PROJECT						
Improved health services.						
						_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 202	25	9.3.	AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL		FOR 2025	
87.000	0.000	0.000	0.000		87.0	000
9.4. TOTAL DIRECT	9.5 2025 DIRECT F	FOREIGN	9.6 TOTAL FI	NANCING	9.7 2025 Al	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOREIGN	LOANS	TO BE FINA	NCED BY
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANTS			OANS/GRANTS
0.000	0.000		0.000		0.0	00
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT		9.10. TOTAL		9.11. 2025 A	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		BE FINANCED LOCAL AGEN		TO BE FINA	NCED BY CAL AGENCIES
87.000	87.000	<del></del>	0.000		0.0	
07.000	87.000		0.000		0.0	00
9.12 SOURCE OF FOREIGN FINANCING	TOT41	_	DE 0000	0000	0004	0005
SOURCE Nil	0.000		PRE 2023	2023	2024	2025
INII	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14	. SOURCES C	OF LOCAL (NO	N GOVERNMENT	<u></u>
PRE 2023 2023	2024		ANCING IN 202	25		
0.000 0.000	0.000	Nil				
<ul><li>10. EMPLOYMENT IMPACT OF THE PRO</li><li>10.1. NUMBER OF SKILLED WORKERS</li></ul>		10.2	NUMBER OF	- LINSKII I ED I	WORKERS TO BE	=
EMPLOYED IN 2025	*		LOYED IN 202			*
	ш	-IVII		- <del>-</del>	L	

					REF:	355
					AGENCY CODE	NUMBER
						77
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
771 - Regional Administration and Finance		389	162			17
1. PROJECT TITLE		2. CLASSIFICAT	ION	3. REGIO	NC	
Buildings - Administration		Other	r	7		
				Cuyui	ni/Mazaruni	
4. EXECUTING AGENCY		5. STATUS		6. PL	ANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New		F	rom	01-Jan-25
			<del></del>	Т	0	31-Dec-25
7. DECODIDENCE DE DECUECT						
<ol> <li>DESCRIPTION OF PROJECT</li> <li>The project entails provision for sanitary blo</li> </ol>	ok Komorona					
The project entails provision for sanitary bio	ck - Kamarang.					
8. BENEFITS OF PROJECT						
Improved facilities and accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2025		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN LO	OCAL	FOR	2025	
12.000	0.000	0.000	0.000		12.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT F	ORFIGN 9	6 TOTAL FINANCIN	G (	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		Y FOREIGN LOANS		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN	CY GI	RANTS	<u> </u>	FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT	TO BE 9.	10. TOTAL AMOUN	тто 9	9.11. 2025 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CEN		E FINANCED BY OT		TO BE FINANCED	
GOVERNMENT	GOVERNMENT		OCAL AGENCIES	, ( 1 F	OTHER LOCAL AG	ENCIES
12.000	12.000		0.000	<u> </u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		E 2023	2023	2024	2025
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. 5	SOURCES OF LOCA	L (NON GO\	/ERNMENT)	
DDE 0000	0004	FINAN	CING IN 2025			
PRE 2023 2023	2024	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO			WILLIAMS OF LINES	I ED \	EDO TO 55	
10.1. NUMBER OF SKILLED WORKERS	I O BE		NUMBER OF UNSKI	LLED WORK	EKS TO BE	
EMPLOYED IN 2025	_ ^	EMPLO	DYED IN 2025		Î	

						REF:	356
					AGE	NCY CODE	NUMBER
							77
PROGRAMME	R	ANK	SCORE		SEC	TOR CODE	
771 - Regional Administration and Finance	п г	376	164				17
1. PROJECT TITLE	2. CLAS	SIFICATION	_	3. RI	EGION		
Land and Water Transport		Other		lo Io	uyuni/Maza	aruni	
				L			
	_						
4. EXECUTING AGENCY	5. STAT			6	. PLANNEI	D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New				From To		01-Jan-25 31-Dec-25
					10		31-Dec-25
	_						
7. DESCRIPTION OF PROJECT							
The project entails provision for outboard engine.							
8. BENEFITS OF PROJECT							
Improved transportation.							
	005117 DEE01						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT					MOUNT BI	UDGETED	
9.1. TOTAL PROJECT COST TOTAL  4.000 0.000	FOREIGN 0.000	LOCAI		ſ	FOR 2025	4.000	
4.000	0.000	0.0	00	L		4.000	
9.4. TOTAL DIRECT 9.5 2025 DIRE			OTAL FINANCING	3		25 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		GRAN	REIGN LOANS			FINANCED 3N LOANS/	
0.000 0.000	<u>SENOT</u>	OI (/ II V	0.000		TORER	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO	LINT TO BE	0.10	TOTAL AMOUNT	тО.	0.11.20	)25 AMOUN	<del></del>
FINANCED BY CENTRAL FINANCED BY			NANCED BY OTH			FINANCED	
GOVERNMENT GOVERNMENT			L AGENCIES			LOCAL AC	
4.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
	TAL	PRE 20	23	2023	20	024	2025
Nil 0.0	000	0.000	) (	0.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOCAL	(NON	GOVERNM	IENT)	
		FINANCING		,	; ; (14)	,	
PRE 2023 2023 2024	_	Nil					
0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED W	ORKERS T		1
EMPLOYED IN 2025	0	EMPLOYE	O IN 2025			0	

				REF: 357
			AGEN	CY CODE NUMBER
				77
PROGRAMME	D	ANK SCORE	SECT	OR CODE NUMBER
771 - Regional Administration and Finance		376 164		17
771 Regional Administration and Finance		070		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment - Staff Quarters		Other	7	
			Cuyuni/Mazarı	ıni
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION			From	01-Jan-25
			То	31-Dec-25
			_	
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and equip	oment.			
8. BENEFITS OF PROJECT				
Improved accommodation.				1
improvod docominiodation.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3. AMOUNT BUI	OGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2025	
3.000	.000 0.000	0.000	3	3.000
9.4. TOTAL DIRECT 9.5 2	2025 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7.2025	AMOUNT
	ENDITURE BY THE	BY FOREIGN LOAN		NANCED BY
	CUTING AGENCY	GRANTS	FOREIGN	N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOTAL AMOL	INT TO 9.11. 202	5 AMOUNT
FINANCED BY CENTRAL FINA	NCED BY CENTRAL	BE FINANCED BY C	THER TO BE FI	NANCED BY
	ERNMENT	LOCAL AGENCIES		LOCAL AGENCIES
3.000	3.000	0.000	(	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023 202	4 2025
Nil	0.000	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNME	NT)
		FINANCING IN 2025	`	,
PRE 2023 2023	2024	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	KILLED WORKERS TO	BE
EMPLOYED IN 2025		EMPLOYED IN 2025		

<sup>\*</sup> Contract Work

				REF:	358
				AGENCY CODE	NUMBER
					77
PROGRAMME	D	ANK S	CORE	SECTOR CODE	NUMBER
771 - Regional Administration and Finance		396	158		17
771 Regional Administration and Finance		550	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment - Administration		Other	7	7	
			J	Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - REGION N			1	From	01-Jan-25
			_	То	31-Dec-25
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equip	ment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
anniproved operational simolority.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL		FOR 2025	
3.500 0.0	0.000	0.000		3.500	
9.4. TOTAL DIRECT 9.5 20	025 DIRECT FOREIGN	96 TOTA	L FINANCING	9.7 2025 AMOUN	г
	NDITURE BY THE		GN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXEC	UTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	025 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2025 AMOUN	NT
	ICED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
	RNMENT	LOCAL AC		OTHER LOCAL AC	GENCIES
3.500	3.500	0.	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
DDE 0000	0004	FINANCING IN	2025	·	
PRE 2023 2023 0.000 0.000	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			R OF UNSKILLED V	WORKERS TO BE	1
EMPLOYED IN 2025	لئا	EMPLOYED IN	2025	*	J

<sup>\*</sup> Contract Work

				REF:	359
				AGENCY CODE	NUMBER
					77
PD00D4444F		DANIK	22225	SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		07
772 - Public Works		1	180		
1. PROJECT TITLE	2 CI	ASSIFICATION	3	REGION	
Roads		Critical	¬	7	
		o.m.oa.		Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 7	n-going		From	01-Jan-24
	-			То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails:					
Payment of retention.     Provision for drains.					
8. BENEFITS OF PROJECT					
Improved access.					
p.o.rou dococo.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2025	
142.481	75.998 0.000	75.99	98	66.483	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG	N 9.6 TO	TAL FINANCING	9.7 2025 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	S	FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2025 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AG	SENCIES
142.481	66.483		0.000	0.000	
				-	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	3 2023	2024	2025
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
INI	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
DDE 2022 2022	2024	FINANCING	IN 2025		
PRE 2023 2023	2024	Nil			
0.000 0.000	75.998				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMB	ER OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025	*	

					REF: 360
				AGE	NCY CODE NUMBER
					77
PROGRAMME		RANK	SCORE	SECT	OR CODE NUMBER
772 - Public Works		1	180		07
1. PROJECT TITLE	2. (	CLASSIFICATION		3. REGION	
Bridges		Critical		7 Cuyuni/Mazai	rupi
				Cuyurii/iviazai	uiii
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New		From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails construction of bridges a	at Isseneru. Kamarang. Wa	ramadong and Wa	arwatta.		
., .,		3			
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2025		9.3. AMOUNT BU	IDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2025	
40.000	0.000 0.0	0.0	000		40.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 202	5 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE F	INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			N LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO		TOTAL AMOUNT		25 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHE L AGENCIES		FINANCED BY LOCAL AGENCIES
40.000	40.000	LOCA	0.000		0.000
10.000	40.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0	200	202	04 0005
SOURCE Nil	TOTAL 0.000	PRE 20		000 0.0	
INII	0.000	0.000	0.0	0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL	(NON GOVERNMI	ENT)
PRE 2023 2023	2024	FINANCIN	G IN 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	IBER OF UNSKILL	ED WORKERS TO	) BE
EMPLOYED IN 2025	*	EMPLOYE			*
J			- <del></del>		

					REF: 361
				AGEN	CY CODE NUMBER
					77
PROGRAMME		RANK	SCORE	SECTO	OR CODE NUMBER
772 - Public Works		1	180		07
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	
Sea and River Defence		Critical		7	
				Cuyuni/Mazaru	ni
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7	₽W		From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails construction of river defe	ence structure at Byderabo.				
8. BENEFITS OF PROJECT					
Improved river defence.					
		005.005			
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF  TOTAL FOREIGN		1	9.3. AMOUNT BUD FOR 2025	GETED
24.000	0.000 0.000	0.0			4.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG		OTAL FINANCING	9.7 2025	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			I LOANS/GRANTS
0.000	0.000		0.000	0	.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE		TOTAL AMOUNT		5 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE L AGENCIES		NANCED BY OCAL AGENCIES
24.000	24.000		0.000		.000
9.12 SOURCE OF FOREIGN FINANCING		<u> </u>		<u>-</u>	
SOURCE	TOTAL	PRE 20	)23 20	023 2024	4 2025
Nil	0.000	0.000	0.	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVERNMEI	NT)
PRE 2023 2023	2024	FINANCING	G IN 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILL	ED WORKERS TO	BE
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025		*

				REF:	362
				AGENCY CODE	NUMBER
				Γ	77
				L	
PROGRAMME	RAI	NIK S	CORE	SECTOR CODE	NUMBER
773 - Education Delivery		1 [	180		11
				L	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. 1	REGION	
Buildings - Education		Critical	7.	7	
			_	Cuyuni/Mazaruni	
			l		
4. EXECUTING AGENCY	5. STATU	ıç		6. PLANNED DURATION	NI.
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7			٦		01-Jan-24
TREGIONAL BEMOGRATIO GOGINGE TREGIOTATION	011 90	<u>9</u>	_		31-Dec-25
7. DESCRIPTION OF PROJECT					
This project entails:  1. Payment of retention.					
Provision for school and educational facilities.					
8. BENEFITS OF PROJECT					
Improved accommodation and education delivery.					
, ,	UNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	$\neg$	FOR 2025	
345.700 167.700	0.000	167.700	<u>'                                    </u>	178.000	
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2025 AMOUNT	
	TURE BY THE		IGN LOANS	TO BE FINANCED E	
	NG AGENCY .000	GRANTS	000	FOREIGN LOANS/G	BRANTS
0.000	.000	0.	000	0.000	
	AMOUNT TO BE		TAL AMOUNT TO	9.11. 2025 AMOUN	
FINANCED BY CENTRAL FINANCEI GOVERNMENT GOVERNI	D BY CENTRAL	BE FINAN LOCAL A	ICED BY OTHER	TO BE FINANCED E OTHER LOCAL AGI	
	8.000		.000	0.000	
0.00.00	0.000		.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0000	0004	0005
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOURCI	ES OF LOCAL (NO	GOVERNMENT)	
PRE 2023 2023 202	24	FINANCING IN	2025		
	7.700	Nil			
	55				
10. EMPLOYMENT IMPACT OF THE PROJECT		100 NUMBER		AODKEDS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*		R OF UNSKILLED V	VOKKERS TO BE	
EMPLOYED IN 2025		EMPLOYED IN	1 2025		

<sup>\*</sup> Contract Work

					RE	F: 363
					AGENCY CO	DE NUMBER
						77
DDOCD ANNAE	D	A NIIZ	SCORE		SECTOR CO	DE NUMBER
PROGRAMME	K	ANK 1	SCORE 180			08
773 - Education Delivery			160			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Land and Water Transport		Critical		7		コー
				Cı	uyuni/Mazaruni	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO	). 7 New				From	01-Jan-25
					То	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for boats and outboard e	engines					1
The project challe provided for boate and calebraid of	mgmoo.					
a peniffita of ppolifor						
8. BENEFITS OF PROJECT						
Improved transportation.						
2 DD 2 FOT FILLANDING (OT 1888)						
, , ,	OUNT SPENT BEFOR				MOUNT BUDGETE	<b>Ξ</b> D
9.1. TOTAL PROJECT COST TOTAL 47.500 0.00		LOCA		-	FOR 2025 47.500	
47.500 0.00	0.000	0.0	100	L	47.500	
9.4. TOTAL DIRECT 9.5 202	5 DIRECT FOREIGN	9.6 To	OTAL FINANCIN	G	9.7 2025 AMOL	TNL
	DITURE BY THE	BY FC	REIGN LOANS		TO BE FINANC	ED BY
	TING AGENCY	GRAN			FOREIGN LOAI	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	25 AMOUNT TO BE	9.10.	TOTAL AMOUN	ГТО	9.11. 2025 AMC	DUNT
	ED BY CENTRAL		NANCED BY OTI	HER	TO BE FINANC	
GOVERNMENT GOVER		LOCA	L AGENCIES	1	OTHER LOCAL	AGENCIES
47.500	47.500	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	)23	2023	2024	2025
Nil	0.000	0.000	0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOLI	RCES OF LOCA	L (NON G	OVERNMENT)	
S. S. AMOGIA THURSDED DI CENTINE GOVERN		FINANCING		_ (		
	024	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKIL	LED WC	RKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYE	D IN 2025		0	

					REF	364
					AGENCY CO	DE NUMBER
						77
PROGRAMME	D.A	NK	SCORE		SECTOR CO	DE NUMBER
773 - Education Delivery		1	180			11
770 Education Belivery		'	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REG	ION	
Furniture and Equipment - Education		Critical		7		<u> </u>
				Cuy	uni/Mazaruni	
4. EXECUTING AGENCY	5. STATI	IS		6 6	PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New		$\neg$		From	01-Jan-25
					То	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for school furniture and equ	ipment.					
8. BENEFITS OF PROJECT						
Improved education service delivery.						
, ,	INT SPENT BEFOR				DUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL  60.500 0.000	FOREIGN	LOCAL		FO	R 2025 60.500	
60.500 0.000	0.000	0.00	U	<u> </u>	60.500	
9.4. TOTAL DIRECT 9.5 2025 E	IRECT FOREIGN	9.6 TO	TAL FINANCING	;	9.7 2025 AMOU	INT
	URE BY THE		REIGN LOANS		TO BE FINANCE	
	G AGENCY 000	GRANT	0.000		FOREIGN LOAN 0.000	IS/GRANTS
0.000	500		0.000		0.000	
	AMOUNT TO BE		OTAL AMOUNT		9.11. 2025 AMO	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		ANCED BY OTH AGENCIES	ER	TO BE FINANCE OTHER LOCAL	
	500	LOCAL	0.000		0.000	AGENCIES
00.	300	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202		2023	2024	2025
Nil	0.000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOUR	CES OF LOCAL	(NON GC	VERNMENT)	
DDE 2022 2022 202		FINANCING	IN 2025			
PRE 2023 2023 2024 0.000 0.000 0.000		Nil				
	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	_ED WOR	KERS TO BE	_
EMPLOYED IN 2025	0	EMPLOYED	IN 2025		*	

<sup>\*</sup> Contract Work

				REF:	365
				AGENCY CODE I	NUMBER
				Γ	77
				L	
PROGRAMME	P.	ANK	SCORE	SECTOR CODE N	NUMBER
773 - Education Delivery		1	180		17
				L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment - Staff Quarters		Critical		7	
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STAT	10		6. PLANNED DURATION	ı
REGIONAL DEMOCRATIC COUNCIL - REGION NO			$\neg$		01-Jan-25
TREGIONAL DEMOCRATIO GOGINGIE TREGIONATO	i litew				31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and equipme	ent.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
,	OUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2025	
8.500 0.000	0.000	0.00	0	8.500	
9.4. TOTAL DIRECT 9.5 2028	5 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2025 AMOUNT	
	DITURE BY THE		EIGN LOANS	TO BE FINANCED B	
THE EXECUTING AGENCY EXECUT	O.000	GRANT	S 0.000	FOREIGN LOANS/G 0.000	RANTS
0.000	0.000		0.000	0.000	
	5 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2025 AMOUNT	
FINANCED BY CENTRAL FINANC GOVERNMENT GOVERI	ED BY CENTRAL		ANCED BY OTHER AGENCIES	TO BE FINANCED B OTHER LOCAL AGE	
	8.500	200/12	0.000	0.000	7
	0.000	<u> </u>	0.000	0.000	_
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 000	0000	0004	0005
SOURCE Nil	TOTAL 0.000	PRE 202 0.000	3 2023 0.000	2024	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023 20	024	FINANCING	IN 2025		
	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NU IN 40	ED OF HNOVILLES	MODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_ * _		ER OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2025		EMPLOYED	IIV ZUZ5		

					REF: 366
				AGENCY	CODE NUMBER
					77
DDOCD AMME		ANIZ	CCODE	SECTOR	CODE NUMBER
PROGRAMME  773 - Education Delivery		ANK 1	SCORE 180		10
773 - Education Delivery		'	100		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3	. REGION	
Water Supply		Critical		7	
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DU	IRATION
REGIONAL DEMOCRATIC COUNCIL - REGI			$\neg$	From	01-Jan-25
				То	31-Dec-25
					<u>-</u>
7. DESCRIPTION OF PROJECT					-
The project includes provision for water supply	y systems at Eteringbang and	Kako.			
8. BENEFITS OF PROJECT					
Improved water supply.					
		DE 0005			
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO		9.3	3. AMOUNT BUDG	ETED
25.635	TOTAL FOREIGN  0.000 0.000	LOCAL 0.00	0	FOR 2025 25.6	35
20.000	0.000	0.00	<u> </u>	20.0	00
	9.5 2025 DIRECT FOREIGN		TAL FINANCING	9.7 2025 AN	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOR GRANT	REIGN LOANS	TO BE FINA	NCED BY DANS/GRANTS
0.000	0.000		0.000	0.00	
		L			
	9.9. 2025 AMOUNT TO BE FINANCED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER		
	GOVERNMENT		AGENCIES		CAL AGENCIES
25.635	25.635		0.000	0.00	00
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	3 2023	3 2024	2025
Nil	0.000	0.000	0.00		0.000
	<u> </u>	•			<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		•	ON GOVERNMENT	)
PRE 2023 2023	2024	FINANCING	IN 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE					
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED		Γ	*
				L	

			REF: 367
			AGENCY CODE NUMBER
			77
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
774 - Health Services	1	180	12
1. PROJECT TITLE	2. CLASSIFICATIO	ON 3.	REGION
Buildings - Health	Critical		7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	On-going		From 01-Jan-24
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes:			
1. Completion of health post at Martin Landing and living			
Construction of health post at Arau and Dagg Point an	a living quarters at 72 Miles a	and wax Creek.	
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
( ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	NT SPENT BEFORE 2025		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2025
311.008 139.900	0.000	39.900	171.108
9.4. TOTAL DIRECT 9.5 2025 D	IRECT FOREIGN 9.6	TOTAL FINANCING	9.7 2025 AMOUNT
		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING 0.000 0.0	G AGENCY GRA	0.000	FOREIGN LOANS/GRANTS 0.000
		0. TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM		CAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
044.000	108	0.000	0.000
311.008 171.			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL PRE	2023 2023	2024 2025
		2023 2023	2024 2025 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	0.000 0.0	0.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	0.000 0.00 ENT 9.14. SO	000 0.000  DURCES OF LOCAL (NO	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	0.000 0.000	0.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	0.000 0.000	000 0.000  DURCES OF LOCAL (NO	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2023 2023 2024	0.000 0.000	000 0.000  DURCES OF LOCAL (NO	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2023 2024 0.000 0.000 139.5	0.000 0.000	000 0.000  DURCES OF LOCAL (NO	0.000 0.000  N GOVERNMENT)

<sup>\*</sup> Contract Work

					RE	F: 368
					AGENCY CO	DDE NUMBER
						77
PROGRAMME	R	ANK	SCORE		SECTOR CC	DDE NUMBER
774 - Health Services		1	180			08
1. PROJECT TITLE	2 (149	SIFICATION		3. RE	CION	
Land and Water Transport	2. OLAC	Critical		3. KL	31011	$\neg$
Land and Water Transport		Ontiour		Cu	yuni/Mazaruni	<del>'</del>
. EVEN THIS ACTION					D	TION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	5. STAT		_	6.	PLANNED DURA From	01-Jan-25
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	INEW				To	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project includes provision for all terrain vehicles (ATVs	), boats and outh	ooard engines				
a princetto de poducat						
8. BENEFITS OF PROJECT Improved transportation.						
improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFO	RF 2025		93 AM	OUNT BUDGETE	=D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	L		OR 2025	
31.200 0.000	0.000	0.0		Г	31.200	
9.4. TOTAL DIRECT 9.5 2025 DIR	ECT FOREIGN	96 TC	TAL FINANCIN	G _	9.7 2025 AMOL	INT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING	AGENCY	GRAN	TS	-	FOREIGN LOAI	NS/GRANTS
0.000	0		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	IOUNT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2025 AMC	DUNT
FINANCED BY CENTRAL FINANCED B			NANCED BY OT	HER	TO BE FINANC	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES	•	OTHER LOCAL	AGENCIES
31.200 31.20	0		0.000	]	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
COUNCE	OTAL	PRE 20		2023	2024	2025
Nil	0.000	0.000	)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т		RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2023 2023 2024		FINANCING	3 IN 2025			
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED WO	RKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYE	D IN 2025		0	)

			REF: 369
			AGENCY CODE NUMBER
			77
DDOOD AMME	D./	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 774 - Health Services	KA	ANK SCORE	17
774 - Fleatin Services		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STATI	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 7 New		From 01-Jan-25 To 31-Dec-25
			10 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equi	ipment.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
improved accommodation.			
O DECT FINANCING (C¢ Million)	AMOUNT SPENT BEFOR	DE 2025	9.3. AMOUNT BUDGETED
,	TAL FOREIGN	LOCAL	FOR 2025
	0.000 0.000	0.000	4.300
4.300	0.000	0.000	4.300
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2025 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	ANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GOV	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.300	4.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2025	,
PRE 2023 2023	2024	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	:	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025	0

				REF:	370
				AGENCY CODE	NUMBER
					77
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
774 - Health Services		1	180		12
1. PROJECT TITLE	2.	CLASSIFICATION	<u> </u>	3. REGION	
Furniture and Equipment - Health		Critical		7	
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New		From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture an	nd equipment				
The project chairs provision for familiare an	и счиртст.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2025	9	.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	<u>L</u>	FOR 2025	
60.500	0.000 0.	0.0	000	60.500	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOR	EIGN 9.6 To	OTAL FINANCING	9.7 2025 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	E BY FO	DREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT		NANCED BY OTHEF LL AGENCIES	R TO BE FINANCED  OTHER LOCAL AC	
60.500	60.500	LOCA	0.000	0.000	- INCILS
56.555	00.300		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	200	0004	0005
SOURCE Nil	TOTAL 0.000	PRE 20			0.000
INII	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2023 2023	2024	FINANCIN	G IN 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	IBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYE		*	1
3 · == ··· == <b>2</b>					ı

					REF:	371
					AGENCY CODE	NUMBER
						77
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
775 - Agriculture		1	180			17
1. PROJECT TITLE		2. CLASSIFICATI		3. REGIO	ON	
Agricultural Development		Critica	ıl	7	ni/Mazaruni	
				Cuyui	II/IVIAZATUTII	
4. EXECUTING AGENCY		5. STATUS		6. PL	ANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New		F	rom	01-Jan-25
				T	0	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for agriculture	development initiatives	S.				
8. BENEFITS OF PROJECT						
Improved agricultural production.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				UNT BUDGETED	
9.1. TOTAL PROJECT COST			OCAL	FOR	2025	
37.642	0.000	0.000	0.000		37.642	
9.4. TOTAL DIRECT	9.5 2025 DIRECT F	OREIGN 9.6	TOTAL FINANCI	NG 9	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		FOREIGN LOANS		O BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	CY GF	0.000	, , , , , , , , , , , , , , , , , , ,	OREIGN LOANS/	GRANTS
				1 L		
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT		10. TOTAL AMOUN FINANCED BY O		9.11. 2025 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		CAL AGENCIES		TO BE FINANCED OTHER LOCAL AG	
37.642	37.642	7 -	0.000	1 Г	0.000	$\neg$
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRI	E 2023	2023	2024	2025
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		SOURCES OF LOCA	AL (NON GOV	/ERNMENT)	
PRE 2023 2023	2024		CING IN 2025			
0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. N	IUMBER OF UNSK	ILLED WORK	ERS TO BE	
EMPLOYED IN 2025	*	EMPLO	YED IN 2025		*	
	<del></del>				·	

					REF:	372
					AGENCY CODE	NUMBER
						78
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
781 - Regional Administration and Finance		389	162			17
701 Regional / animilation and 1 indirect		000	102			
1. PROJECT TITLE		2. CLASSIFICAT	ION	3. REG	ION	
Buildings - Administration		Othe	r	8		
				Pota	ro/Siparuni	
4. EXECUTING AGENCY		5. STATUS		6. F	PLANNED DURATIO	DN
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New			From	01-Jan-25
					То	31-Dec-25
					-	
7. DESCRIPTION OF PROJECT						
The project entails provision for building.						
8. BENEFITS OF PROJECT						
Improved accommodation and facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 2025		9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN LO	OCAL	FO	R 2025	
13.500	0.000	0.000	0.000		13.500	
9.4. TOTAL DIRECT	9.5 2025 DIRECT F	OREIGN 9	6 TOTAL FINANCII	NG	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		Y FOREIGN LOANS		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN	CY G	RANTS	_	FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	]	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT	TO BE 9.	10. TOTAL AMOUN	NT TO	9.11. 2025 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CEN		E FINANCED BY O	ΓHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	L(	OCAL AGENCIES	_	OTHER LOCAL AG	SENCIES
13.500	13.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		E 2023	2023	2024	2025
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF LOC	AL (NON GC	VERNMENT)	
PDF 0000		FINAN	CING IN 2025			
PRE 2023 2023	2024	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO					VED 0 T 2 T 5	
10.1. NUMBER OF SKILLED WORKERS T	O BE		NUMBER OF UNSK	ILLED WOR	KERS TO BE	1
EMPLOYED IN 2025		EMPLO	OYED IN 2025		*	l

<sup>\*</sup> Contract Work

					REF: 373
				AGENO	Y CODE NUMBER
					78
PROGRAMME	D	VNIZ	CCORE	SECTO	R CODE NUMBER
781 - Regional Administration and Finance	K/	ANK 1	SCORE 180		17
701 - Negional Administration and Finance		'	100		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Furniture and Equipment - Staff Quarters		Critical	$\neg$	8	
				Potaro/Siparuni	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED [	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO			$\neg$	From	01-Jan-25
				То	31-Dec-25
					_
7. DESCRIPTION OF PROJECT	. m.t				1
The project entails provision for furniture and equipme	ent.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2025	9	.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2025	
2.500 0.000	0.000	0.00	0	2.	500
9.4. TOTAL DIRECT 9.5 2029	5 DIRECT FOREIGN	96 TO	TAL FINANCING	9.7 2025	AMOLINT
	DITURE BY THE		REIGN LOANS		IANCED BY
THE EXECUTING AGENCY EXECUT	TING AGENCY	GRANT	s	FOREIGN	LOANS/GRANTS
0.000	0.000		0.000	0.	000
9.8. TOTAL AMOUNT TO BE 9.9. 202	5 AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	O 9.11. 2025	AMOUNT
	ED BY CENTRAL		ANCED BY OTHER		IANCED BY
GOVERNMENT GOVER		LOCAL	AGENCIES		DCAL AGENCIES
2.500	2.500		0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202			
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOUR	CES OF LOCAL (N	NON GOVERNMEN	IT)
DDE 2022 2022 20	224	FINANCING	•		
	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT			== 0=1	D.W.O.D./	.=
10.1. NUMBER OF SKILLED WORKERS TO BE				D WORKERS TO E	BE *
EMPLOYED IN 2025	0	EMPLOYED	IN 2025		

						REF:	374
					AGE	ENCY CODE	NUMBER
							78
PROGRAMME	R	ANK	SCORE		SEC	CTOR CODE	NUMBER
781 - Regional Administration and Finance	— <u> </u>	396	158				17
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION		
Furniture and Equipment - Administration		Other		8			
				l l	otaro/Sipa	runi	
4. EXECUTING AGENCY	5. STAT	US		6	. PLANNE	D DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New		$\neg$		From		01-Jan-25
					То		31-Dec-25
7. DESCRIPTION OF PROJECT							
The project entails provision for furniture and equipment.							
A DENERITA OF PROJECT							
BENEFITS OF PROJECT  Improved operational efficiency.							1
improved operational eniciency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFO	RE 2025		93 4	MOLINT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2025	ODOLILD	
2.000 0.000	0.000	0.0		Ī		2.000	
		<u> </u>		_			
	RECT FOREIGN  JRE BY THE		DTAL FINANCING	3		25 AMOUNT	
THE EXECUTING AGENCY EXECUTING		GRAN	REIGN LOANS TS			FINANCED GN LOANS/	
0.000 0.00			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 A	MOUNT TO BE	9.10	TOTAL AMOUNT	то	0 11 2	025 AMOUN	<del></del> ıт
	BY CENTRAL		IANCED BY OTH			FINANCED	
GOVERNMENT GOVERNME		LOCAL	AGENCIES			R LOCAL AC	
2.000	00		0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING		·			·		
	TOTAL	PRE 20	23	2023	2	024	2025
Nil	0.000	0.000	) (	0.000	0	.000	0.000
0.40 AMOUNT FINANCED DV OFNITDAL COVERNMEN		0.44 000	05000	(NION		4ENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NI	9.14. SOUI	RCES OF LOCAL	_ (NON	GUVERNI	vi⊏IN I )	
PRE 2023 2023 2024		Nil	2 IIN ZUZO				
0.000 0.000 0.00	0						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS T	ОВЕ	
EMPLOYED IN 2025	0	EMPLOYE	O IN 2025			0	

				REF: 375
			AGE	ENCY CODE NUMBER
				78
PD00D44M4F		20005	SEC	TOR CODE NUMBER
PROGRAMME		RANK SCORE	7	07
782 - Public Works		1 180	_	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION	
Bridges		Critical	8	
			Potaro/Sipa	runi
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	V	From	01-Jan-25
			То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails construction of bridges a	t Kurukabaru, Monkey Mounta	n and Red and Tumong c	reeks.	
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NDE 2025	9.3. AMOUNT B	UDCETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	9.3. AWOON B FOR 2025	ODGLILD
94.000	0.000 0.000	0.000	FOR 2025	94.000
94.000	0.000	0.000		94.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 20	25 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	ANS TO BE	FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREI	GN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 2	025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER	R LOCAL AGENCIES
94.000	94.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023 2	024 2025
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		LOCAL (NON GOVERNI	MENT)
PRE 2023 2023	2024	FINANCING IN 2025		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	IFCT			
		10.2 NUMBER OF U	NOVILLED WORKERS T	O BE
10.1. NUMBER OF SKILLED WORKERS T			NSKILLED WORKERS T	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
EMPLOYED IN 2025		EMPLOYED IN 2025		

<sup>\*</sup> Contract Work

					REF: 3	376
				AG	ENCY CODE NUMBE	€R
					78	$\neg$
PROGRAMME		RANK	SCORE	SE	CTOR CODE NUMBE	∃R
782 - Public Works		1	180		7	
1. PROJECT TITLE	2.	CLASSIFICATION	1	3. REGION		
Buildings		Critical		8		_
				Potaro/Sip	aruni	
						_
4. EXECUTING AGENCY	5.	STATUS		6. PLANN	ED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New		From	01-Jan-	-25
			<del></del>	То	31-Dec-	-25
7. DESCRIPTION OF PROJECT	ahad and storaroom					_
The project entails construction of buildings	, sned and storeroom.					
8. BENEFITS OF PROJECT						
Improved accommodation and facilities.						$\neg$
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2025		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	<b>AL</b>	FOR 202	5	
19.500	0.000	.000	000		19.500	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOR	REIGN 96 T	OTAL FINANCING	972	025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS		E FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRA	NTS	FORE	IGN LOANS/GRANTS	3
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT	ΓO 9.11.	2025 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTR		INANCED BY OTHE		E FINANCED BY	_
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHE	R LOCAL AGENCIES	;
19.500	19.500	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2			2024 2025	_
Nil	0.000	0.00	0.0	000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERN	MENT)	
DDE 0000	0004	FINANCIN	IG IN 2025			
PRE 2023 2023	2024	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO			4DED OF 1 11 101 21 11	ED WOO!	TO DE	
10.1. NUMBER OF SKILLED WORKERS	I O BE		MBER OF UNSKILLI	ED WORKERS	I O BE	
EMPLOYED IN 2025		EMPLOYE	ED IN 2025			

<sup>\*</sup> Contract Work

			REF: 377
			AGENCY CODE NUMBER
			78
DD 0.0D 1.11/F	5.44		SECTOR CODE NUMBER
PROGRAMME	RAN		07
782 - Public Works		1 180	
1. PROJECT TITLE	2. CLASSII	FICATION	3. REGION
Roads		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STATUS	3	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	8 New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes provision for roads.			
8. BENEFITS OF PROJECT			
Improved access.			
·			
O DDO IECT EINANCING (C¢ Million) O 2 AMC	NINT COENT DEFODE	2025	0.2 AMOUNT BUDGETED
,	OUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 40.000 0.000	FOREIGN	LOCAL	FOR 2025
40.000 0.000	0.000	0.000	40.000
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPEND	TURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTI	NG AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025	AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT GOVERN	MENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
40.000	0.000	0.000	0.000
0.40 COLUBOR OF FORFION FINANCING			<del>-</del>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT 9	.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2023 2023 20		INANCING IN 2025	
	.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	4		LLED WORKERS TO BE
EMPLOYED IN 2025		0.2. NUMBER OF UNSKI EMPLOYED IN 2025	LEED WORKERS TO BE

					RE	F: 378
					AGENCY CO	DE NUMBER
						78
DDOCDAMME	D	A NIIZ	SCORE		SECTOR CC	DE NUMBER
PROGRAMME 782 - Public Works		ANK 1	SCORE 180			07
702 - Fubilic Works		'	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Other Equipment		Critical		8		7
				P	otaro/Siparuni	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	. 8 New				From To	01-Jan-25 31-Dec-25
					10	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for equipment.						1
8. BENEFITS OF PROJECT						
Improved road access.						
improvod rodd dococo.						
O DRO IECT FINANCING (C¢ Million) O 2 AM	OUNT SPENT BEFOR	DE 2025		02 1	MOUNT BUDGETE	- D
9. PROJECT FINANCING (G\$ Million) 9.2. AM 9.1. TOTAL PROJECT COST TOTAL		LOCA			OR 2025	בט
30.000 0.000		0.0		, 	30.000	<del></del> 1
30.000	0.000	0.0	,000	L	30.000	
	DIRECT FOREIGN	9.6 T	OTAL FINANCIN	G	9.7 2025 AMOL	
	ITURE BY THE		REIGN LOANS		TO BE FINANC	
	ING AGENCY	GRAN			FOREIGN LOAI	NS/GRANTS
0.000	0.000		0.000		0.000	
	5 AMOUNT TO BE		TOTAL AMOUN		9.11. 2025 AMC	
	ED BY CENTRAL		NANCED BY OTI	HER	TO BE FINANC	
GOVERNMENT GOVERN		LUCA	L AGENCIES	i	OTHER LOCAL	AGENCIES
30.000	30.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2023	2024	2025
Nil	0.000	0.000	0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOU	RCES OF LOCA	L (NON (	GOVERNMENT)	
	··· <del>·</del>	FINANCING		_ (		
	)24	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKIL	LED WC	RKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYE	D IN 2025		0	

				REF:	379
				AGENCY COD	E NUMBER
					78
PROGRAMME	D	ANIZ	CODE	SECTOR COD	E NUMBER
783 - Education Delivery		ANK 1	SCORE 180		11
703 - Education Delivery			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Education		Critical		8	<u> </u>
				Potaro/Siparuni	
4. EXECUTING AGENCY	5. STAT	IIS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION N			$\neg$	From	01-Jan-21
	10.1 g	<u>-</u>		То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project includes:  1. Payment of retention.					
Provision for schools and educational facilities.					
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
O DDO IFCT FINIANCING (CC Million)	AMOUNT SPENT BEFOR	DE 2025	0.2	AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TOTAL		LOCAL	9.3	<ul> <li>AMOUNT BUDGETED FOR 2025</li> </ul>	,
	0.618 0.000	909.61	8	204.800	
	025 DIRECT FOREIGN		AL FINANCING	9.7 2025 AMOUN	
	NDITURE BY THE UTING AGENCY	GRANTS	EIGN LOANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000		0.000	0.000	70104110
9.8. TOTAL AMOUNT TO BE 9.9. 2	2025 AMOUNT TO BE	0.10 TC	OTAL AMOUNT TO	9.11. 2025 AMOU	NIT
	NCED BY CENTRAL		NCED BY OTHER	TO BE FINANCE	
	ERNMENT		AGENCIES	OTHER LOCAL A	
1,114.418	204.800		0.000	0.000	
0.42 SOURCE OF FOREIGN FINANCING	<u>-</u>	-	<u>-</u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	3 2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	KNMENI		CES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2023 2023	2024	FINANCING I	N 2025		
398.953 272.676	237.989	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	•				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025	*	]

<sup>\*</sup> Contract Work

							REF:	380
						AG	ENCY COD	E NUMBER
								78
						SE	CTOR COD	E NUMBER
PROGRAMME		RAN		SCORE	_			11
783 - Education Delivery			1	180				
1. PROJECT TITLE		2. CLASSII	FICATION		3	REGION		
Furniture and Equipment - Staff Quarters		Z. CLASSII	Critical	_	Э.	8		ī
Turniture and Equipment Stan Quarters			Ontioai			Potaro/Sipa	runi	<u> </u>
4. EXECUTING AGENCY		5. STATUS	3			6. PLANNI	ED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 8	New				From		01-Jan-25
						To		31-Dec-25
							-	<u>_</u>
7. DESCRIPTION OF PROJECT								
The project entails provision for furniture a	nd equipment.							
8. BENEFITS OF PROJECT								
Improved accommodation.								1
improved accommodation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF	PENT BEFORE	2025		9.3.	AMOUNT E	BUDGETED	1
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	L		FOR 2025		
5.000	0.000	0.000	0.0	000			5.000	
0.4 TOTAL DIDECT	0 E 2025 DIDECT	FORFICN	0.6. T		NICINIC	0.7.00	OF AMOUN	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2025 DIRECT EXPENDITURE B			OTAL FINA REIGN LO			)25 AMOUN : FINANCEI	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN		MNS		IGN LOANS	
0.000	0.000		0.0.0	0.000		TORLE	0.000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT FINANCED BY CE			TOTAL AN			2025 AMOU	
GOVERNMENT	GOVERNMENT	ENTRAL		NANCED B L AGENCII			: FINANCEI R LOCAL A	
5.000	5.000		2007	0.000		OTTL	0.000	DENOILO
3.550	3.000		<u>l</u>	0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTA	L	PRE 20	)23	2023		2024	2025
Nil	0.000	)	0.000	)	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	C	14 SOLL	RCES OF	LOCAL (NO	N GOVERN	MENT)	
C. TO. AMOON I HANGLE DI GLIVINA	_ OOVERNIVILIVI		FINANCINO			, OOVERIN		
PRE 2023 2023	2024	-	Vil	O 114 2023				
0.000 0.000	0.000	] "	*11					
10. EMPLOYMENT IMPACT OF THE PRO	OJECT							
10.1. NUMBER OF SKILLED WORKERS		1	0.2. NUM	IBER OF U	NSKILLED \	VORKERS '	ТО ВЕ	
	0	_		_		_	0	-

				REF:	381
				AGENCY CODE	NUMBER
					78
PROGRAMME	R	ANK SCC	)RE	SECTOR CODE	NUMBER
783 - Education Delivery			80		11
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Land and Water Transport		Critical		8	
				Potaro/Siparuni	
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DURATION	)N
REGIONAL DEMOCRATIC COUNCIL - REGIO				From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for boats, outboar	rd engines and all terrain vehi	cles (ATVs).			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2025	
13.500	0.000 0.000	0.000		13.500	
9.4. TOTAL DIRECT 9	.5 2025 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2025 AMOUN	г
	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCED	
THE EXECUTING AGENCY E	XECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.000	0	0.000	
9.8. TOTAL AMOUNT TO BE 9	.9. 2025 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2025 AMOUN	IT
FINANCED BY CENTRAL F	INANCED BY CENTRAL	BE FINANCE	D BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL AC	SENCIES
13.500	13.500	0.00	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
0.13 AMOLINIT EINIANICED DV CENTRAL CO	JVEDNIMENT	0.14 20110000	OELOCAL (NO	NI COVERNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL GO	O V EIZINIVIEIN I	9.14. SOURCES FINANCING IN 20	•	N GOVERNMENT)	
PRE 2023 2023	2024	Nil	) <u></u>		
0.000 0.000	0.000	"			
10. EMPLOYMENT IMPACT OF THE PROJE	CT				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER O	F UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYED IN 20	)25	0	1

							REF	382
						AC	SENCY CO	DE NUMBER
								78
DDOOD ANALE		DAN	IZ.	0000	_	SE	CTOR CO	DE NUMBER
PROGRAMME 783 - Education Delivery		RAN	1	SCORI 180				11
765 - Education Delivery				160				
1. PROJECT TITLE		2. CLASSI	FICATION		3.	REGION		
Furniture and Equipment - Education			Critical			8		Т
						Potaro/Sip	aruni	
4. EXECUTING AGENCY		5. STATUS	8			6. PLANN	IED DURAT	ΓΙΟΝ
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 8	New				From		01-Jan-25
						То		31-Dec-25
7. DESCRIPTION OF PROJECT								
The project entails provision for school fu	rniture and equipment							
8. BENEFITS OF PROJECT								
Improved education service delivery.								
O DDO IFOT FINIANIONIO (OCAMILICATA)	O O AMOUNT OF	DENT DEFODE	0005		0.0	AMOUNT	DUDOETE	<b>D</b>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF				9.3	. AMOUNT		U
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA			FOR 202		
55.000	0.000	0.000	0.0	000			55.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT	FOREIGN	9.6 T	OTAL FIN	ANCING	9.7 2	025 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE B	BY THE	BY FC	DREIGN L	OANS	то в	E FINANCE	ED BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN	ITS		FORE	EIGN LOAN	IS/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOU	NT TO BE	9.10.	TOTAL A	MOUNT TO	9.11.	2025 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CI				BY OTHER		E FINANCE	
GOVERNMENT	GOVERNMENT		LOCA	L AGENC	IES	OTHE	ER LOCAL	AGENCIES
55.000	55.000			0.000			0.000	
	_	<u>-</u>			<u>-</u>	<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	G TOTA	ı	PRE 20	าวว	2023		2024	2025
SOURCE Nil	0.000				0.000			0.000
IVII	0.000	J	0.000	<u> </u>	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	Ş	9.14. SOU	IRCES OF	LOCAL (NO	N GOVERN	MENT)	
<b>DDF</b> 2000		F	INANCIN	G IN 2025	;		•	
PRE 2023 2023	2024	, li	Nil					
0.000 0.000	0.000	J [						
10. EMPLOYMENT IMPACT OF THE PR	ROJECT							
10.1. NUMBER OF SKILLED WORKERS	S TO BE	4	0.2. NUM	BER OF	UNSKILLED	WORKERS	TO BE	

			REF: 383
			AGENCY CODE NUMBER
			78
PROOF AND F		ANII 000DE	SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
784 - Health Services		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Buildings - Health		Critical	8
g-			Potaro/Siparuni
			·
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIONAL - REGIONAL	ON NO. 8	joing	From 01-Jan-23
			To 31-Dec-25
			<del></del>
7. DESCRIPTION OF PROJECT			
The project includes:	voiting home. Mahdia		
Completion of nurses' hostel and maternal w     Provision for building, living quarters, fences			
8. BENEFITS OF PROJECT			
Improved facilities.			
·			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFO	DE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
348.825	218.825 0.000	218.825	130.000
340.023	210.025 0.000	210.023	130.000
9.4. TOTAL DIRECT 9.	.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	Г TO 9.11. 2025 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
348.825	130.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 103.825	115.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
		10.2 NI IMPED OF LINEVI	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	DL *	10.2. NUMBER OF UNSKIL	LLD WORKERS TO BE
EMPLOYED IN 2025		EMPLOYED IN 2025	

					REF:	384
					AGENCY CODE	NUMBER
					[	78
					l	
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
784 - Health Services		1	180			17
					L	
1. PROJECT TITLE		2. CLASSIFICAT	ION	3. REGIO	DN	
Furniture and Equipment - Staff Quarters		Critica	al	8	10:	
				Potaro	o/Siparuni	
4. EXECUTING AGENCY		5. STATUS		6. PL	ANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New		Fr	om	01-Jan-25
				To		31-Dec-25
7. DESCRIPTION OF PROJECT						
The project includes provision for furniture a	and equipment.					
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				JNT BUDGETED	
9.1. TOTAL PROJECT COST			OCAL	FOR	2025	
10.000	0.000	0.000	0.000		10.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT F		6 TOTAL FINANCIN		.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		Y FOREIGN LOANS		O BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000		0.000	ī	OREIGN LOANS/0	JKAN15
				L L		<b>-</b>
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2025 AMOUNT FINANCED BY CEN		10. TOTAL AMOUN E FINANCED BY OT		.11. 2025 AMOUN O BE FINANCED	
GOVERNMENT	GOVERNMENT		OCAL AGENCIES		OTHER LOCAL AG	
10.000	10.000		0.000	1 г	0.000	
0.42 COLIDOS OS SORSION SINANCINO		<u> </u>		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PR	E 2023	2023	2024	2025
Nil	0.000	(	0.000	0.000	0.000	0.000
0.12 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14	SOURCES OF LOCA	VI (NON COV	EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIEN I		CING IN 2025	TE (INOIN GOV	LIXINIVIEIN I )	
PRE 2023 2023	2024	Nil	0110 111 2023			
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. 1	NUMBER OF UNSKI	LLED WORK	ERS TO BE	
EMPLOYED IN 2025	0	EMPLO	OYED IN 2025		*	

				REF:	385
				AGENCY CODE	NUMBER
					78
DDOCD A MARE	D.	ANIZ	COORE	SECTOR CODE	NUMBER
PROGRAMME 784 - Health Services		ANK 1	SCORE 180		17
704 - Health Services			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Land and Water Transport		Critical		8	
				Potaro/Siparuni	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 8 New			From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for ambulance, boats,	outhoard engines and all	terrain vehicles	s (ATVs)		
The project critaine provision for ambularies, seale,	outboard originioo and an	torrain vornoiot	5 (711 70).		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	TAL FOREIGN	LOCAL		FOR 2025	
27.500 0.	0.000	0.000		27.500	
9.4. TOTAL DIRECT 9.5 2	025 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2025 AMOUNT	
	NDITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXEC	UTING AGENCY	GRANTS	3	FOREIGN LOANS/	GRANTS
0.000	0.000	(	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2025 AMOUNT TO BE	9.10. TC	TAL AMOUNT TO	9.11. 2025 AMOUN	Т
	NCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVE	ERNMENT	LOCAL A	AGENCIES	OTHER LOCAL AG	ENCIES
27.500	27.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING		· · · · · · · · · · · · · · · · · · ·			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	3 2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING I	N 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		400 111125	TO OF LINOUS LESS	NODKEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLED		
EMPLOYED IN 2025	0	EMPLOYED I	N 2025	0	

			REF: 386
			AGENCY CODE NUMBER
			78
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
784 - Health Services	1	180	12
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. F	REGION
Furniture and Equipment - Health	Critical		8
			Potaro/Siparuni
		,	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved health services.			
	SPENT BEFORE 2025		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2025
85.000 0.000	0.000	.000	85.000
9.4. TOTAL DIRECT 9.5 2025 DIRE	CT FOREIGN 9.6	TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A  0.000 0.000		NTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO FINANCED BY CENTRAL FINANCED BY		TOTAL AMOUNT TO TINANCED BY OTHER	9.11. 2025 AMOUNT TO BE FINANCED BY
		AL AGENCIES	OTHER LOCAL AGENCIES
GOVERNMENT GOVERNMEN			
85.000 85.000		0.000	0.000
85.000		0.000	
85.000  9.12 SOURCE OF FOREIGN FINANCING			0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL PRE 2	2023 2023	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.	OTAL PRE 2	2023 2023 00 0.000	0.000 2024 2025 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL PRE 2 0000 0.0 9.14. SO	2023 2023 00 0.000 URCES OF LOCAL (NON	0.000 2024 2025 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.	9.14. SO FINANCII	2023 2023 00 0.000	0.000 2024 2025 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO NII 0.  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	OTAL PRE 2 0000 0.0 9.14. SO	2023 2023 00 0.000 URCES OF LOCAL (NON	0.000 2024 2025 0.000 0.000
85.000 85.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE TO Nil 0.  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024	9.14. SO FINANCII	2023 2023 00 0.000 URCES OF LOCAL (NON	0.000 2024 2025 0.000 0.000
85.000         85.000           9.12 SOURCE OF FOREIGN FINANCING SOURCE         TO           Nil         0.           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT           PRE 2023         2023         2024           0.000         0.000         0.000	9.14. SO FINANCII	2023 2023 00 0.000 URCES OF LOCAL (NON	0.000  2024 2025  0.000 0.000  GOVERNMENT)

						REF: 387
					AGENC'	Y CODE NUMBER
						78
PROGRAMME		RANK	SCOF	RE	SECTO	R CODE NUMBER
785 - Agriculture		TOWN	1 18			01
T G T G T G						
1. PROJECT TITLE		2. CLASSIFICA	ATION	3.	REGION	
Agricultural Development		Crit	ical		8	
					Potaro/Siparuni	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED D	URATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New			From	01-Jan-25
					То	31-Dec-25
DESCRIPTION OF PROJECT     The project entails provision for agriculture	dovolopment initiative	•				
The project entails provision for agriculture	development initiatives	5.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 202	25	9.3.	AMOUNT BUDG	GETED
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL		FOR 2025	
17.500	0.000	0.000	0.000		17.	500
9.4. TOTAL DIRECT	9.5 2025 DIRECT F	ORFIGN	9.6 TOTAL FII	NANCING	9.7 2025 A	MOLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN			ANCED BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS		FOREIGN I	LOANS/GRANTS
0.000	0.000		0.000		0.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT	TO BE	9.10. TOTAL /	AMOUNT TO	9.11. 2025	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED		TO BE FINA	
GOVERNMENT	GOVERNMENT	<del></del>	LOCAL AGEN			CAL AGENCIES
17.500	17.500		0.000		0.0	000
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	F	PRE 2023	2023	2024	2025
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	. SOURCES C	F LOCAL (NO	N GOVERNMEN	T)
DDE 0000	0004	FINA	NCING IN 202	5		
PRE 2023 2023	2024	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO			AU IA 45 = 5 = 5		WODKERS TO -	-
10.1. NUMBER OF SKILLED WORKERS	I O BE				VORKERS TO B	
EMPLOYED IN 2025		EMP	LOYED IN 202	C)		0

					REF: 388
				AGEN	ICY CODE NUMBER
					79
PROGRAMME	P.	ANK	SCORE	SECT	OR CODE NUMBER
791 - Regional Administration and Finance		376	164		17
701 Togistiai / tariiiiilottatori aria i iriarios		0.0	101		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Land and Water Transport		Other		9	
				Upper Takutu	/Upper Essequibo
4 EVECUTING ACENICY	E STATI	10		C DI ANINED	DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO	5. STAT		_	6. PLANNED From	01-Jan-25
REGIONAL DEMOCRATIC COUNCIL - REGION NO	). 9			To	31-Dec-25
				L	
7. DESCRIPTION OF PROJECT					
The project entails provision for buses and truck.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					1
L					
9. PROJECT FINANCING (G\$ Million) 9.2. AV	OUNT SPENT BEFOR	PE 2025		9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTA		LOCAL		FOR 2025	DOLIED
15.500 0.00		0.00			15.500
	0.000	0.0.			
	5 DIRECT FOREIGN		TAL FINANCING		5 AMOUNT
	DITURE BY THE		REIGN LOANS		INANCED BY
THE EXECUTING AGENCY EXECU	TING AGENCY 0.000	GRAN <sup>*</sup>	0.000		N LOANS/GRANTS 0.000
0.000	0.000				
	25 AMOUNT TO BE		TOTAL AMOUNT T		25 AMOUNT
	CED BY CENTRAL		IANCED BY OTHE AGENCIES		INANCED BY LOCAL AGENCIES
	15.500	LOCAL	0.000		0.000
10.000	13.300	<u> </u>	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			
Nil	0.000	0.000	0.0	0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOUF	RCES OF LOCAL (	NON GOVERNME	ENT)
		FINANCING	•		•
	2024	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILLE	D WORKERS TO	) BE
EMPLOYED IN 2025	0	EMPLOYED	) IN 2025		0

				REF: 389
				AGENCY CODE NUMBER
				79
DDOCD ANAME	D	ANIK SCODE		SECTOR CODE NUMBER
PROGRAMME  791 - Regional Administration and Finance		376 SCORE 164	7	17
731 - Regional Administration and Finance		370 104	_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	N
Furniture - Staff Quarters		Other	9	
			Upper	Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	IIS	6 PL	ANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO				om 01-Jan-25
			To	
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and ed	quipment.			
8. BENEFITS OF PROJECT				
Improved accommodation.				
O DDO IFOT FINIANCING (Of Millian)	A A A OLINIT ODENIT DEEO	NE 0005	0.0 44401	INT DUDOETED
	<ol> <li>AMOUNT SPENT BEFORE</li> <li>TOTAL FOREIGN</li> </ol>	LOCAL	9.3. AWOU	JNT BUDGETED
3.000	0.000 0.000	0.000	FOR	3.000
0.000	0.000	·		0.000
	5 2025 DIRECT FOREIGN	9.6 TOTAL FINAL		.7 2025 AMOUNT
	KPENDITURE BY THE KECUTING AGENCY	BY FOREIGN LOA GRANTS		O BE FINANCED BY OREIGN LOANS/GRANTS
0.000	0.000	0.000	<del></del>	0.000
	2 0005 AMOUNT TO DE	0.40 TOTAL AM		44 0005 AMOUNT
	9. 2025 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED B		.11. 2025 AMOUNT O BE FINANCED BY
	OVERNMENT	LOCAL AGENCIE		THER LOCAL AGENCIES
3.000	3.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024 2025
Nil	0.000	0.000	0.000	0.000 0.000
	<u> </u>			
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF L	OCAL (NON GOV	ERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UN	ISKILLED WORKE	ERS TO BE
EMPLOYED IN 2025	0	EMPLOYED IN 2025		*

					REF:	390
					AGENCY CODE	NUMBER
						79
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
791 - Regional Administration and Finance		396	158			17
1. PROJECT TITLE		2. CLASSIFICATION	1	3. REGIO	N .	
Furniture and Equipment - Administration		Other		9 Upper	Takutu/Upper Ess	oguibo
				Орреі	rakutu/Opper Ess	equibo
4. EXECUTING AGENCY	;	5. STATUS		6. PLA	NNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New		Fro	om	01-Jan-25
				То		31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture an	nd equipment.					
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				NT BUDGETED	
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2		
4.500	0.000	0.000 0.	000		4.500	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	9.	7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS		D BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	Y GRAI	0.000	F	OREIGN LOANS/ 0.000	GRANTS
				<u>L</u>		
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT T		TOTAL AMOUNT INANCED BY OTH		11. 2025 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		AL AGENCIES		D BE FINANCED THER LOCAL AG	
4.500	4.500	7	0.000		0.000	$\neg$
		<u>-</u>		<u></u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	023 2	023	2024	2025
Nil	0.000	0.00		000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL	(NON GOVE	ERNMENT)	
PRE 2023 2023	2024		IG IN 2025			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	)JECT					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUN	MBER OF UNSKILL	.ED WORKE	RS TO BE	
EMPLOYED IN 2025	0	EMPLOYE	ED IN 2025		*	

					REF:	391
				AG	ENCY CODE I	NUMBER
					Γ	79
					L	
PROGRAMME	RA	NK	SCORE	SEC	CTOR CODE I	NUMBER
792 - Agriculture		1	180			01
					L	
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Agricultural Development		Critical		9		
				Upper Taku	itu/Upper Esse	equibo
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNE	ED DURATION	١
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	9 New		$\neg$	From		01-Jan-25
			_	То	;	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for agriculture developmen	nt initiatives.					
8. BENEFITS OF PROJECT	.,					
Improved operational efficiency and agricultural produc	tion.					
, ,	OUNT SPENT BEFOR		9	.3. AMOUNT E		
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2025		
50.000 0.000	0.000	0.00	0		50.000	
9.4. TOTAL DIRECT 9.5 2025	DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 20	25 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDI	TURE BY THE	BY FOR	REIGN LOANS	TO BE	FINANCED E	BY
	NG AGENCY	GRANT		FORE	IGN LOANS/G	RANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025	AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2	2025 AMOUNT	-
	D BY CENTRAL		ANCED BY OTHER		FINANCED E	
GOVERNMENT GOVERN		LOCAL	AGENCIES	OTHE	R LOCAL AGE	ENCIES
50.000	0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202	3 202	23 2	2024	2025
Nil	0.000	0.000	0.00	00 0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENIT	9 14 SOLIR	CES OF LOCAL (N	NON GOVERNI	MENT)	
3.16. AMOGNI I IIVANOED DI GENTINE GOVERNA		FINANCING	•	TON GOVERN	VILIVI)	
PRE 2023 2023 202	24	Nil	2020			
0.000 0.000	.000	<u> </u>				
10. EMPLOYMENT IMPACT OF THE PROJECT					_	
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLE	D WORKERS	ТО ВЕ	
EMPLOYED IN 2025	*	EMPLOYED	IN 2025		*	

			REF: 392
			AGENCY CODE NUMBER
			79
PD00P4445		20005	SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	07
793 - Public Works		1 180	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Bridges		Critical	9
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 9	V	From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for bridges.			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NRE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
136.500	0.000 0.000	0.000	136.500
130.300	0.000	0.000	130.300
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	NS TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2025 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY	
	GOVERNMENT	LOCAL AGENCIES	
136.500	136.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000
O 40 AMOUNT FINANCED BY OFNED ALL	OOVEDNIMENT.	0.44 00110050.051.0	ACAL (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL C	OVEKNIVIEN I		OCAL (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	IFCT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2 NUMBER OF LINE	SKILLED WORKERS TO BE
EMPLOYED IN 2025	*	EMPLOYED IN 2025	*
LIVIF LOTED IN 2023		LIVIF LOTED IIV 2025	

<sup>\*</sup> Contract Work

					REF: 393
				AG	ENCY CODE NUMBER
					79
PROGRAMME		RANK	SCORE	SE	CTOR CODE NUMBER
793 - Public Works		1	180		07
Tee Tublic Welle		<u> </u>	100		
1. PROJECT TITLE		2. CLASSIFICATION	N	3. REGION	
Roads		Critical		9	
				Upper Takı	itu/Upper Essequibo
4. EXECUTING AGENCY		5. STATUS		6. PLANNI	ED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New		From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for roads.					
8. BENEFITS OF PROJECT					
Improved access.					
p.c.rou dossos.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2025		9.3. AMOUNT E	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FO	DREIGN LOC	AL	FOR 2025	i
104.000	0.000	0.000	.000		104.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FO	OREIGN 96	TOTAL FINANCING	9.7.20	025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY 1		OREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	CY GRA	NTS	FORE	IGN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT	TO BE 9.10.	TOTAL AMOUNT	ΓΟ 9.11. 2	2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENT		INANCED BY OTHE		FINANCED BY
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	OTHE	R LOCAL AGENCIES
104.000	104.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2			2024 2025
Nil	0.000	0.00	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SO	URCES OF LOCAL	(NON GOVERN	MENT)
			NG IN 2025		
PRE 2023 2023	2024	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE		MBER OF UNSKILL	ED WORKERS	TO BE
EMPLOYED IN 2025		EMPLOY	ED IN 2025		

			REF:	394
			AGENCY CODE	NUMBER
				79
PROGRAMME	RANK	SCORE	SECTOR CODE	
793 - Public Works	1	180		07
1. PROJECT TITLE	2. CLASSIFICATION	3	REGION	
Infrastructure Development	Critical	¬,	9	
			Upper Takutu/Upper Es	sequibo
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIO	NI.
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New	$\neg$	From	01-Jan-25
			То	31-Dec-25
7. DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT  The project entails construction of culverts at Kabanawau, Mass	ara and Nanni			
The project official concludes of a curveto at Napariamaa, made	ara mappi.			
8. BENEFITS OF PROJECT				
BENEFITS OF PROJECT     Improved drainage systems and access.				
Improved drainage systems and access.	ENT DEFODE 2005		AMOUNT BUDGETER	
Improved drainage systems and access.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2025		. AMOUNT BUDGETED	
Improved drainage systems and access.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2025 FOREIGN LOCAI 0.000 0.0	L	. AMOUNT BUDGETED FOR 2025 34.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 34.000 0.000	FOREIGN LOCAL 0.000 0.0	L 00	FOR 2025 34.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 34.000 0.000 9.4. TOTAL DIRECT 9.5 2025 DIRECT	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TO	L 00 DTAL FINANCING	FOR 2025 34.000 9.7 2025 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 34.000 0.000	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TO Y THE BY FO	L 00 DTAL FINANCING DREIGN LOANS	FOR 2025 34.000	BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 34.000 0.000 9.4. TOTAL DIRECT 9.5 2025 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TO Y THE BY FO	L 00 DTAL FINANCING DREIGN LOANS	9.7 2025 AMOUN' TO BE FINANCED	BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 34.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  TOTAL  EXECUTING AGENCY  9.2. AMOUNT SP TOTAL 0.000  9.4. TOTAL DIRECT 9.5 2025 DIRECT EXPENDITURE BY EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TO Y THE BY FO NCY GRAN	DTAL FINANCING PREIGN LOANS	9.7 2025 AMOUNTO BE FINANCED FOREIGN LOANS,	BY GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  34.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  9.2. AMOUNT SP TOTAL 0.000  9.2. AMOUNT SP EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000  9.9. 2025 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TO Y THE BY FO NCY GRAN  IT TO BE 9.10. ENTRAL BE FIN	L  OTAL FINANCING  OREIGN LOANS  ITS  0.000  TOTAL AMOUNT TO  NANCED BY OTHER	9.7 2025 AMOUNTO BE FINANCED FOREIGN LOANS, 0.000 9.11. 2025 AMOUNTO BE FINANCED	BY GRANTS IT BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  34.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  TOTAL  9.2. AMOUNT SP TOTAL 0.000  9.2. AMOUNT SP EXPENDITURE BY EXPE	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TO Y THE BY FO NCY GRAN  IT TO BE 9.10. ENTRAL BE FIN	DTAL FINANCING PREIGN LOANS ITS 0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	9.7 2025 AMOUNTO BE FINANCED FOREIGN LOANS, 0.000 9.11. 2025 AMOUNTO BE FINANCED OTHER LOCAL ACCEPTATION TO SET INANCED OTHER LOCAL ACC	BY GRANTS IT BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  34.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  9.2. AMOUNT SP TOTAL 0.000  9.2. AMOUNT SP EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000  9.9. 2025 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TO Y THE BY FO NCY GRAN  IT TO BE 9.10. ENTRAL BE FIN	L  OTAL FINANCING  OREIGN LOANS  ITS  0.000  TOTAL AMOUNT TO  NANCED BY OTHER	9.7 2025 AMOUNTO BE FINANCED FOREIGN LOANS, 0.000 9.11. 2025 AMOUNTO BE FINANCED	BY GRANTS IT BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  34.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 34.000  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TO Y THE BY FO NCY GRAN  IT TO BE 9.10.  ENTRAL BE FIN LOCAL	DTAL FINANCING PREIGN LOANS ITS 0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.7 2025 AMOUNTO BE FINANCED FOREIGN LOANS, 0.000 9.11. 2025 AMOUNTO BE FINANCED OTHER LOCAL AC 0.000	BY GRANTS IT BY GENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  34.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 34.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  9.2. AMOUNT SP TOTAL  9.2. AMOUNT SP EXPENDITURE BY	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TO Y THE BY FO NCY GRAN  IT TO BE 9.10. ENTRAL BE FIN LOCAL  L PRE 20	DTAL FINANCING OREIGN LOANS ITS 0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.7 2025 AMOUNTO BE FINANCED FOREIGN LOANS, 0.000 9.11. 2025 AMOUNTO BE FINANCED OTHER LOCAL AC 0.000	BY GRANTS IT BY SENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  34.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 34.000  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TO Y THE BY FO NCY GRAN  IT TO BE 9.10. ENTRAL BE FIN LOCAL  L PRE 20	DTAL FINANCING OREIGN LOANS ITS 0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.7 2025 AMOUNTO BE FINANCED FOREIGN LOANS, 0.000 9.11. 2025 AMOUNTO BE FINANCED OTHER LOCAL AC 0.000	BY GRANTS IT BY GENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  34.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 34.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  9.2. AMOUNT SP TOTAL  9.2. AMOUNT SP EXPENDITURE BY	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TG Y THE BY FC NCY GRAN  IT TO BE 9.10.  ENTRAL BE FIN LOCAL  L PRE 20  0.000  9.14. SOU	DTAL FINANCING PREIGN LOANS ITS  0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES  0.000  0.23  2023  0.000  RCES OF LOCAL (NO	9.7 2025 AMOUNT TO BE FINANCED FOREIGN LOANS, 0.000  9.11. 2025 AMOUNT TO BE FINANCED OTHER LOCAL AC 0.000  2024  0.000	BY GRANTS IT BY SENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  34.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 34.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.2. AMOUNT SP  10.000  9.2. AMOUNT SP  EXPENDITURE BY EXPENDI	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TO Y THE BY FO NCY GRAN  IT TO BE 9.10. ENTRAL BE FIN LOCAL  PRE 20  9.14. SOU FINANCING	DTAL FINANCING PREIGN LOANS ITS  0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES  0.000  0.23  2023  0.000  RCES OF LOCAL (NO	9.7 2025 AMOUNT TO BE FINANCED FOREIGN LOANS, 0.000  9.11. 2025 AMOUNT TO BE FINANCED OTHER LOCAL AC 0.000  2024  0.000	BY GRANTS IT BY SENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 34.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.2. AMOUNT SP 9.2. AMOUNT SP EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TG Y THE BY FC NCY GRAN  IT TO BE 9.10.  ENTRAL BE FIN LOCAL  L PRE 20  0.000  9.14. SOU	DTAL FINANCING PREIGN LOANS ITS  0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES  0.000  0.23  2023  0.000  RCES OF LOCAL (NO	9.7 2025 AMOUNT TO BE FINANCED FOREIGN LOANS, 0.000  9.11. 2025 AMOUNT TO BE FINANCED OTHER LOCAL AC 0.000  2024  0.000	BY GRANTS IT BY SENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 34.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2023 2023 2024	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TO Y THE BY FO NCY GRAN  IT TO BE 9.10. ENTRAL BE FIN LOCAL  PRE 20  9.14. SOU FINANCING	DTAL FINANCING PREIGN LOANS ITS  0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES  0.000  0.23  2023  0.000  RCES OF LOCAL (NO	9.7 2025 AMOUNTO BE FINANCED FOREIGN LOANS, 0.000  9.11. 2025 AMOUNTO BE FINANCED OTHER LOCAL AC 0.000  2024  0.000	BY GRANTS IT BY SENCIES
Improved drainage systems and access.	FOREIGN LOCAL  0.000 0.0  FOREIGN 9.6 TO Y THE BY FO NCY GRAN  IT TO BE 9.10. ENTRAL BE FIN LOCAL  DREE 20  0.000  9.14. SOU FINANCING	DTAL FINANCING PREIGN LOANS ITS  0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES  0.000  0.23  2023  0.000  RCES OF LOCAL (NO	FOR 2025  34.000  9.7 2025 AMOUNTO BE FINANCED FOREIGN LOANS, 0.000  9.11. 2025 AMOUNTO BE FINANCED OTHER LOCAL ACTUAL CONTROLOGY  2024  0.000  2024  0.000  CON GOVERNMENT)	BY GRANTS IT BY SENCIES

				REF:	395
				AGENCY CODE	NUMBER
					79
				SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		05
793 - Public Works		1	180		
4 DDO ICCT TITLE	2.0	A COLFIC ATION	2	DECION	
PROJECT TITLE  Power Extension	2. 0	_ASSIFICATION Critical	3.	REGION	
Power Extension		Cilicai		Upper Takutu/Upper Ess	seguibo.
	-			Opper Takutu/Opper Est	sequibo
4. EXECUTING AGENCY	5 S	TATUS		6. PLANNED DURATIO	)NI
REGIONAL DEMOCRATIC COUNCIL - RE		lew	_	From	01-Jan-25
TREGIOTALE DEMOCRATIO GOGNOIL TRE	DIOIVINO. 3	icw		To	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails upgrading of electrical sy	stem at Sand Creek dormitor	orv.			
The project comme apgraining or excession of	,				
8. BENEFITS OF PROJECT					
Improved safety and security.					
O DDO JECT FINANCING (C\$ Million)	9.2. AMOUNT SPENT BE	EODE 2025	0.3	B. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million)					
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2025	
7.000	0.000	0.0	000	7.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG	SN 9.6 T	OTAL FINANCING	9.7 2025 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO B	0.10	TOTAL AMOUNT TO	9.11. 2025 AMOUN	<del></del>
FINANCED BY CENTRAL	FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AG	
7.000	7.000		0.000	0.000	
1.555	7.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	023 2023	2024	2025
Nil	0.000	0.00	0.000	0.000	0.000
0.13 AMOUNT EINANGED DV CENTRAL	COVEDNMENT	0.14 001	IBCES OF LOCAL (NA	ONLOGI/EDNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIEN I		IRCES OF LOCAL (NO	JIN GUVEKINIVIENI)	
PRE 2023 2023	2024	FINANCIN	G IN 2025		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	IO RE		IBER OF UNSKILLED	WORKERS TO BE	Ī
EMPLOYED IN 2025		EMPLOYE	D IN 2025	*	

<sup>\*</sup> Contract Work

				REF:	396
				AGENCY CODE I	NUMBER
				Г	79
				L	
PD00D44M4F		2411/		SECTOR CODE	NUMBER
PROGRAMME		RANK SCO		Γ	10
793 - Public Works		1 18	80	L	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. RE	GION	
Water Supply		Critical	9	7	
The supply			Up	per Takutu/Upper Esse	quibo
4. EXECUTING AGENCY	5. STA	TUS	6.	PLANNED DURATION	I
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9 Ne	W		From	01-Jan-25
	_			To 3	31-Dec-25
				-	
7. DESCRIPTION OF PROJECT					
The project entails upgrading of water suppl	y systems at Annai, Parabara,	Sand Creek and Shul	linab.		
8. BENEFITS OF PROJECT					
Improved water supply.					
mprovou maior cappiji					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_	F(	OR 2025	
40.000	0.000	0.000		40.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED B	Υ
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/G	RANTS
0.000	0.000	0.000	)	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10 TOTAL	AMOUNT TO	9.11. 2025 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		D BY OTHER	TO BE FINANCED B	
GOVERNMENT	GOVERNMENT	LOCAL AGEN	NCIES	OTHER LOCAL AGE	
40.000	40.000	0.000	0	0.000	
	<u> </u>	<u>-</u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2023	2023	2024	2025
SOURCE					
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON G	OVERNMENT)	
<b>DDF</b> 0000		FINANCING IN 202	25		
PRE 2023 2023	2024	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER O	F UNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 20	25	*	

<sup>\*</sup> Contract Work

				REF: 397
			AG	ENCY CODE NUMBER
				79
PD00P44445		DANK	_ SE	CTOR CODE NUMBER
PROGRAMME		RANK SCORE	_	11
794 - Education Delivery		1 180		
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION	
Buildings - Education		Critical	9	
	l L		Upper Takı	utu/Upper Essequibo
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	w	From	01-Jan-25
		_	То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for schools and	l educational facilities.			
8. BENEFITS OF PROJECT				
Improved accommodation, facilities and edu	cation service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORF 2025	9.3. AMOUNT I	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2025	
240.000	0.000 0.000	0.000	101(2020	240.000
240.000	0.000	0.000		240.000
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGI	9.6 TOTAL FIN	ANCING 9.7 20	025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AI	MOUNT TO 9.11. 2	2025 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENC	IES OTHE	R LOCAL AGENCIES
240.000	240.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2023	2023	2024 2025
Nil	0.000	0.000	0.000	0.000
	00/50/45/5			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		LOCAL (NON GOVERN	MENI)
PRE 2023 2023	2024	FINANCING IN 2025		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	IFCT			
		10.2 NUMBER OF	INICKII I ED MODKEDO	TO BE
10.1. NUMBER OF SKILLED WORKERS T	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		JNSKILLED WORKERS	*
EMPLOYED IN 2025		EMPLOYED IN 2025		

<sup>\*</sup> Contract Work

						REF:	398
					AGI	ENCY CODE	NUMBER
							79
PROGRAMME	R/	ANK	SCORE		SEC	CTOR CODE	
794 - Education Delivery	1 [	1	180				11
1. PROJECT TITLE	2. CLAS	SIFICATION		3. F	REGION		
Land and Water Transport		Critical			9 Upper Taku	tu/Upper Es	oguibo
	-				оррег тако	itu/Opper Ls	sequibo
	J						
4. EXECUTING AGENCY	5. STAT	US			6. PLANNE	D DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From		01-Jan-25
					То		31-Dec-25
7. DESCRIPTION OF PROJECT							
The project entails provision for bus.							
8. BENEFITS OF PROJECT							
Improved transportation.							
mprovou uaroportano							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFOR	RE 2025		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2025		
18.000 0.000	0.000	0.0	00			18.000	
0.4 TOTAL DIDECT	T FORFION	0.0. TO	OTAL FINIANION	0	0.7.00	OF AMOUNT	
9.4. TOTAL DIRECT 9.5 2025 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE			DTAL FINANCIN REIGN LOANS	G		25 AMOUNT FINANCED	
THE EXECUTING AGENCY EXECUTING AG		GRAN'				GN LOANS	
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	JNT TO BE	9 10	TOTAL AMOUN	T TO	9 11 2	025 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY C			IANCED BY OT			FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHE	R LOCAL AC	SENCIES
18.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOT	AL	PRE 20	23	2023	2	2024	2025
Nil 0.0	00	0.000		0.000	0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0.14 SOLII	RCES OF LOCA	ı (NION	I COVEDNI	MENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		FINANCING		IL (INOI	GOVERNI	VILIVI)	
PRE 2023 2023 2024	_	Nil	7 114 2023				
0.000 0.000 0.000	╛						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED V	ORKERS	ГО ВЕ	
EMPLOYED IN 2025		EMPLOYED	O IN 2025			0	

				REF:	399
				AGENCY CODE	NUMBER
					79
PROGRAMME	R/	ANK SO	CORE	SECTOR CODE	NUMBER
794 - Education Delivery		1 0	180		11
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment - Education		Critical	]	9	
			_	Upper Takutu/Upper Es	sequibo
4. EXECUTING AGENCY	5. STAT	us.		6. PLANNED DURATIO	)N
REGIONAL DEMOCRATIC COUNCIL - REGION			1	From	01-Jan-25
			_	То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for school furniture a	nd equipment.				
8. BENEFITS OF PROJECT					
Improved education service delivery.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL		FOR 2025	
40.000	0.000	0.000		40.000	
9.4. TOTAL DIRECT 9.5	2025 DIRECT FOREIGN	9.6 TOTAL	L FINANCING	9.7 2025 AMOUN	-
	ENDITURE BY THE		GN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2025 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2025 AMOUN	IT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINAN	CED BY OTHER	TO BE FINANCED	BY
	/ERNMENT	LOCAL AG	SENCIES	OTHER LOCAL AC	SENCIES
40.000	40.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
9.13 AMOUNT FINANCED BY CENTRAL COV	EDNIMENT	0.14 SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVI	LIXINIVILIN I	FINANCING IN	•	IN GOVERNIVIENT)	
PRE 2023 2023	2024	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	<u> </u>	10.2. NUMBER	R OF UNSKILLED V	WORKERS TO BE	
EMPLOYED IN 2025	0	EMPLOYED IN	2025	0	

			REF: 400
			AGENCY CODE NUMBER
			79
PROOF AND F	5	ANI/ 000DE	SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	12
795 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings - Health		Critical	9
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 9		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes:  1. Provision for health centre and posts at Katı	uur Ouarrie Rupertee and S	hulinah	
Construction of living quarters at Karasabai.		Tullitab.	
8. BENEFITS OF PROJECT			
Improved health services and accommodation	l.		
9. PROJECT FINANCING (G\$ Million) 9	9.2. AMOUNT SPENT BEFO	DE 2025	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2025
134.000	0.000 0.000	0.000	134.000
134.000	0.000	0.000	134.000
9.4. TOTAL DIRECT 9	9.5 2025 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	9.9. 2025 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2025 AMOUNT
FINANCED BY CENTRAL F	FINANCED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
134.000	134.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2023	2023 2024 2025
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2023 2023	2024	FINANCING IN 2025	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		40.0 NUMBER OF UNION	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKI	TTED MOKKEKS IO BE
EMPLOYED IN 2025	1 * 1	EMPLOYED IN 2025	*

<sup>\*</sup> Contract Work

				REF	: 401
				AGENCY CO	DE NUMBER
					79
PROGRAMME	R/	ANK	SCORE	SECTOR CO	DE NUMBER
795 - Health Services		1	180		80
1. PROJECT TITLE	2. CLAS	SIFICATION	:	3. REGION	
Land and Water Transport		Critical		9	<u> </u>
				Upper Takutu/Upper E	Essequibo
4. EXECUTING AGENCY	5. STAT	110		6. PLANNED DURAT	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO			_	From	01-Jan-25
REGIONAL BEINGGIOTATIO GGGINGE REGIONAL	1.01			То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for ambulance, all terra	in vehicles (ATVs) and r	notorcycles.			
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFOR	RE 2025	9	.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2025	
28.500 0.0	0.000	0.00	00	28.500	
	25 DIRECT FOREIGN IDITURE BY THE		TAL FINANCING	9.7 2025 AMOU	
	JTING AGENCY	GRAN	REIGN LOANS rs	TO BE FINANCE FOREIGN LOAN	
0.000	0.000	OTOTAL	0.000	0.000	0/01//11/0
	025 AMOUNT TO BE CED BY CENTRAL		FOTAL AMOUNT TO ANCED BY OTHER		
	RNMENT		. AGENCIES	OTHER LOCAL	
28.500	28.500		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 200	200	2024	2025
SOURCE	TOTAL 0.000	PRE 20:			2025
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUF	RCES OF LOCAL (N	NON GOVERNMENT)	
DDE 2022	2024	FINANCING	S IN 2025		
	2024	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	_
EMPLOYED IN 2025	0	EMPLOYED	IN 2025	0	╝

					REF:	402
					AGENCY COD	E NUMBER
						79
PROGRAMME	RAI	NIZ	SCORE		SECTOR COD	E NUMBER
795 - Health Services		1	180			12
700 Tibulai Golvicco			100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGI	ON	
Furniture and Equipment - Health		Critical		9		<u> </u>
				Uppe	er Takutu/Upper E	ssequibo
4. EXECUTING AGENCY	5. STATU	IS		6. PI	LANNED DURATI	ION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				rom	01-Jan-25
				Т	o	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved health services.						
in provide realist convices.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE	E 2025		9.3. AMO	UNT BUDGETED	)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOF	R 2025	
95.000 0.000	0.000	0.00	0		95.000	
9.4. TOTAL DIRECT 9.5 2025 DIF	RECT FOREIGN	9.6 TO	TAL FINANCING		9.7 2025 AMOUN	JT
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING	AGENCY	GRANT	s		FOREIGN LOANS	S/GRANTS
0.000	0		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	MOUNT TO BE	9.10. T	OTAL AMOUNT	ТО	9.11. 2025 AMOU	INT
	BY CENTRAL		ANCED BY OTH		TO BE FINANCEI	
GOVERNMENT GOVERNME		LOCAL	AGENCIES		OTHER LOCAL A	GENCIES
95.000 95.00	00		0.000	Į	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TOTAL	PRE 202		023	2024	2025
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT	9.14. SOUR	CES OF LOCAL	(NON GO	VERNMENT)	
PDF 0000		FINANCING	IN 2025			
PRE 2023 2023 2024		Nil				
0.000 0.000 0.000	<u>,                                     </u>					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			SER OF UNSKILL	ED WORK	KERS TO BE	7
EMPLOYED IN 2025	0	EMPLOYED	IN 2025			_

				REF:	403
				AGENCY COD	DE NUMBER
					80
DDOCD ANAME	D	ANK SCOR	_	SECTOR COD	E NUMBER
PROGRAMME  801 - Regional Administration and Finance		376 SCOR	_		17
001 - Regional Administration and Finance		370	<u> </u>		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. I	REGION	
Buildings - Administration		Other		10	<u> </u>
				Upper Demerara/Uppe	er Berbice
4. EXECUTING AGENCY	5. STAT	IS		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGIO				From	01-Jan-25
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for administrative b	ouilding.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO IFOT FINANCING (Of Millian)	A A A OU INT OPENIT DEFO	NE 0005	0.0	AMOUNT DUDOFTER	
* * * *	2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	9.3.	AMOUNT BUDGETED FOR 2025	,
235.000	0.000 0.000	0.000		235.000	
200.000	0.000			200.000	
	5 2025 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2025 AMOUN	
	(PENDITURE BY THE (ECUTING AGENCY	BY FOREIGN L GRANTS	OANS	TO BE FINANCE FOREIGN LOANS	
0.000	0.000	0.000		0.000	5/GRANTS
	2. 0005 AMOUNT TO DE	0.40 TOTAL A	MOUNTTO	0.44.0005.41401	
	9. 2025 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL A BE FINANCED		9.11. 2025 AMOU TO BE FINANCE	
	OVERNMENT	LOCAL AGENO		OTHER LOCAL A	
235.000	235.000	0.000		0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
	<del></del>				
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES O	·	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN 2025	5		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF	UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 2025		*	٦
					_

					REF:	404
					AGENCY CODE	NUMBER
					1	80
					L	
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
801 - Regional Administration and Finance		396	158			17
					L	
1. PROJECT TITLE		2. CLASSIFICATIO	DN	3. REGIO	N	
Furniture and Equipment - Administration		Other		10	Demerara/Upper E	Porbios
				Оррег	Demerara/Opper r	berbice
4. EXECUTING AGENCY		5. STATUS		6. PLA	NNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	New		Fro	m	01-Jan-25
				То		31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture ar	nd equipment.					
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				NT BUDGETED	
9.1. TOTAL PROJECT COST		DREIGN LOC		FOR 2		
4.000	0.000	0.000	0.000		4.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FO	OREIGN 9.6	TOTAL FINANCING	9.	7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY 1		FOREIGN LOANS		D BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	CY GR/	0.000	FC	OREIGN LOANS/0 0.000	SRANTS
				L		
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT		<ol> <li>TOTAL AMOUNT FINANCED BY OTH</li> </ol>		11. 2025 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		CAL AGENCIES		) BE FINANCED THER LOCAL AG	
4.000	4.000	<b>T</b>	0.000		0.000	
		<u> </u>				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE	2023	2023	2024	2025
Nil	0.000			0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		DURCES OF LOCAL	. (NON GOVE	RNMENT)	
PRE 2023 2023	2024		ING IN 2025			
0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NU	JMBER OF UNSKIL	LED WORKE	RS TO BE	
EMPLOYED IN 2025	*	EMPLOY	YED IN 2025		*	

<sup>\*</sup> Contract Work

				REF:	405
				AGENCY COD	E NUMBER
					80
DDOOD AMME		DANK	SCORE	SECTOR COD	E NUMBER
PROGRAMME 802 - Public Works		RANK 1	SCORE 180		07
002 - 1 ubile Works		'	100		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Bridges		Critical		10	
				Upper Demerara/Upper	r Berbice
4. EXECUTING AGENCY	E	STATUS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - RE		New	_	From	01-Jan-25
TRESIONAL BENISONATIO GOGNOLE TRE	.0.01110.10	NOW		To	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of bridge a	t Wismar.				
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2025	9	.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	<u>L</u>	FOR 2025	
30.000	0.000	.000 0.0	000	30.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2025 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2025 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
30.000	30.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	023 202	2024	2025
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOL	IRCES OF LOCAL (N	ION GOVERNMENT)	
C. TO. THING CONT. I INVINCED BY CENTRAL	OOVERNMENT	FINANCIN	•	ion oovermient,	
PRE 2023 2023	2024	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYE	D IN 2025	*	

			REF: 406
			AGENCY CODE NUMBER
			80
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
802 - Public Works	] [1]	180	07
OOZ 1 dbild WORKS		100	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Roads	Critical		10
			Upper Demerara/Upper Berbice
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New		From 01-Jan-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project entails provision for roads.			
The project challs provision for roads.			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2025	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2025
100.000 0.000	0.000	0.000	100.000
9.4. TOTAL DIRECT 9.5 2025 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG		ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU	INT TO BE 9 10	. TOTAL AMOUNT TO	9.11. 2025 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
100.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL PRE	2023 2023	2024 2025
SOURCE IOI			
0.0	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (NO	ON GOVERNMENT)
DDE 2022 2024	FINANCI	NG IN 2025	
PRE 2023 2023 2024 0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE  EMPLOYED IN 2025  *	_	IMBER OF UNSKILLED 'ED IN 2025	WORKERS TO BE

					REF:	407
				A	GENCY CODE	NUMBER
						80
PROCEANANE	DANK	0/	0005	SI	ECTOR CODE	NUMBER
PROGRAMME 802 - Public Works	RANK	1	CORE 180			09
002 - F UDIC WORS			100			
1. PROJECT TITLE	2. CLASSIFIC	CATION		3. REGION		
Infrastructural Development	С	ritical	1	10		
				Upper De	merara/Upper	Berbice
4. EXECUTING AGENCY	5. STATUS		1		NED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New		_	From To		01-Jan-25 31-Dec-25
				10		31-060-23
7. DESCRIPTION OF PROJECT						
The project entails upgrading of drainage systems and associa	ted structures at 0	Co-op Cresce	ent and Yuriballi	streets.		
8. BENEFITS OF PROJECT						
Improved access and drainage systems.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2	025	9	.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 202		
28.600 0.000	0.000	0.000	7		28.600	
			<b></b>			
9.4. TOTAL DIRECT 9.5 2025 DIRECT			L FINANCING		2025 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	GN LOANS		BE FINANCED EIGN LOANS/	
0.000 0.000			000		0.000	
		0.40 TOT	. A. A. A. A. A. A. A. A. A. A. A. A. A.	2 244	0005 444011	<del></del>
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMOU FINANCED BY CENTRAL FINANCED BY C			AL AMOUNT TO CED BY OTHER		2025 AMOUN BE FINANCED	
GOVERNMENT GOVERNMENT	LIVIIO	LOCAL AG			ER LOCAL AG	
28.600 28.600		0.0	000		0.000	
		-				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	A.I	PRE 2023	202	2	2024	2025
SOURCE TOTA		0.000	0.00		0.000	0.000
0.00		0.000	0.00	,,	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCE	S OF LOCAL (N	ION GOVERI	NMENT)	
PRE 2023 2023 2024	FIN	NANCING IN	2025			
0.000 0.000 0.000	1 Nil					
	, <u> </u>					
10. EMPLOYMENT IMPACT OF THE PROJECT		0 1111115	OF LINOUT: -	D.WOD!/===	. TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_		OF UNSKILLE	D WORKERS	S TO BE	I
EMPLOYED IN 2025 *	_l EM	IPLOYED IN	2025		_ ^	

					RE	F: 408
					AGENCY CO	DDE NUMBER
						80
PROGRAMME	RAN	١K	SCORE		SECTOR CC	DDE NUMBER
802 - Public Works		1	180			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. RE	GION	
Furniture and Equipment		Critical		10	)	
				Up	oper Demerara/Upp	per Berbice
4. EXECUTING AGENCY	5. STATUS	S		6.	PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From	01-Jan-25
					То	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	IT SPENT BEFORE FOREIGN	: 2025 LOCAL			MOUNT BUDGETE OR 2025	±ט
2.000 0.000	0.000	0.00		Ė	2.000	
9.4. TOTAL DIRECT 9.5 2025 DIF	RECT FOREIGN	0.6.T.C	TAL FINANCI	NC L	9.7 2025 AMOL	INIT
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING		GRAN		_	FOREIGN LOAI	NS/GRANTS
0.000	00		0.000	_	0.000	
	MOUNT TO BE		TOTAL AMOUI		9.11. 2025 AMC	
FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNME	BY CENTRAL INT		IANCED BY O' LAGENCIES	IHEK	TO BE FINANC OTHER LOCAL	
2.000 2.00	0		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TOTAL	PRE 202	23	2023	2024	2025
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT ,	9.14. SOUF	RCES OF LOC	AL (NON C	GOVERNMENT)	
PRE 2023 2023 2024		FINANCING	S IN 2025			
0.000 0.000 0.000	<u> </u>	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> —</u>					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSK	ILLED WC	RKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED	) IN 2025		*	

					REF:	409
					AGENCY CODE	NUMBER
					ĺ	80
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
803 - Education Delivery		1	180			11
,					ļ	
1. PROJECT TITLE		2. CLASSIFICAT	ION	3. REGI	ON	
Buildings - Education		Critica	al	10		D. 1:
				Uppe	er Demerara/Upper	Berbice
4. EXECUTING AGENCY		5. STATUS		6. P	LANNED DURATIC	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	On-going		F	rom	01-Jan-21
			<del></del>	٦	Го	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project includes provision for schools a	nd educational facilitie	9				
The project includes provision for schools a	ina cadeational lacinite	<b>3.</b>				
8. BENEFITS OF PROJECT						
Improved accommodation and facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 2025		9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO		OCAL	FOI	R 2025	
1,749.846	1,327.631	0.000	,327.631		422.215	
9.4. TOTAL DIRECT	9.5 2025 DIRECT F	OREIGN 9.	6 TOTAL FINANC	ING	9.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		Y FOREIGN LOAN		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN	CY G	RANTS	_	FOREIGN LOANS/	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT	TO BE 9.	10. TOTAL AMOU	NT TO	9.11. 2025 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CEN		E FINANCED BY C	THER	TO BE FINANCED	
GOVERNMENT 1,749.846	GOVERNMENT 422.215		0.000	_	OTHER LOCAL AG	IENCIES
1,743.040	422.213		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	55	F 0000	0000	0004	0005
SOURCE Nil	0.000		E 2023 0.000	2023 0.000	0.000	0.000
INII	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. \$	SOURCES OF LOC	CAL (NON GO	VERNMENT)	
PRE 2023 2023	2024	FINAN	CING IN 2025			
573.753 378.878	375.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2	NUMBER OF UNSI	KILLED WORI	KERS TO BF	
EMPLOYED IN 2025	*		OYED IN 2025		*	
3 · == ··· == <b>2</b>						

						REF:	410
					AGE	NCY CODE	NUMBER
							80
PROGRAMME	R	ANK	SCORE		SEC	TOR CODE	
803 - Education Delivery		1	180				08
1. PROJECT TITLE	2. CLAS	SIFICATION	_	_	EGION		
Land and Water Transport		Critical		1		erara/Upper	Porbico
				١	pper Deme	пата/Оррег	Delbice
				_			
4. EXECUTING AGENCY	5. STAT	US		6	PLANNE	D DURATIO	DN
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From		01-Jan-25
					То		31-Dec-25
7. DESCRIPTION OF PROJECT							
The project entails provision for truck, buses, outboard engin	nes and boats.						
3							
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2025		9.3. A	MOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		OR 2025		
64.400 0.000	0.000	0.00	00			64.400	
9.4. TOTAL DIRECT 9.5 2025 DIRE	ECT FOREIGN	9.6 TC	OTAL FINANCIN	G	9.7 202	25 AMOUNT	-
FOREIGN EXPENDITURE BY EXPENDITUR	E BY THE		REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING A	AGENCY	GRAN'	TS		FOREIG	GN LOANS/	GRANTS
0.000	)		0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	OUNT TO BE	9.10.	TOTAL AMOUN	ГТО	9.11. 20	025 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OTH	HER		FINANCED	
GOVERNMENT GOVERNMEN		LOCAL	AGENCIES	i	OTHER	R LOCAL AC	SENCIES
64.400	)		0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
0001102	OTAL	PRE 20		2023		024	2025
Nil 0	.000	0.000	) (	0.000	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Γ	9.14. SOUI	RCES OF LOCA	L (NON	GOVERNM	MENT)	
DDE 0000		FINANCING					
PRE 2023 2023 2024	$\neg$	Nil					
0.000 0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED W	ORKERS T		ı
EMPLOYED IN 2025	0	EMPLOYED	) IN 2025			0	

			REF: 411
			AGENCY CODE NUMBER
			80
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
803 - Education Delivery		180	11
oco Zaacanon Zonrony			
1. PROJECT TITLE	2. CLASSIFICATIO	N 3	3. REGION
Furniture and Equipment - Education	Critical		10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STATUS		C. DI ANNED DI IDATIONI
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	5. STATUS		6. PLANNED DURATION From 01-Jan-25
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Inew		To 31-Dec-25
			0.20020
	_		
7. DESCRIPTION OF PROJECT			
The project entails provision for school furniture and equipment	ent.		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2025	9.:	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2025
85.000 0.000	0.000	.000	85.000
9.4. TOTAL DIRECT 9.5 2025 DIRE		TOTAL FINANCING	9.7 2025 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000	OLV-	0.000	0.000
			O 44 COOF AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AMO FINANCED BY CENTRAL FINANCED BY		. TOTAL AMOUNT TO FINANCED BY OTHER	
GOVERNMENT GOVERNMEN'		AL AGENCIES	OTHER LOCAL AGENCIES
85.000 85.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TAL PRE	2023 2023	3 2024 2025
COUNCE	000 0.0		
(VIII)	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	URCES OF LOCAL (N	ON GOVERNMENT)
PRE 2023 2023 2024	FINANCI	NG IN 2025	
PRE 2023 2024 2020 0.000 0.000	Nil		
3.000 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  EMPLOYED IN 2025		IMBER OF UNSKILLED	) WORKERS TO BE

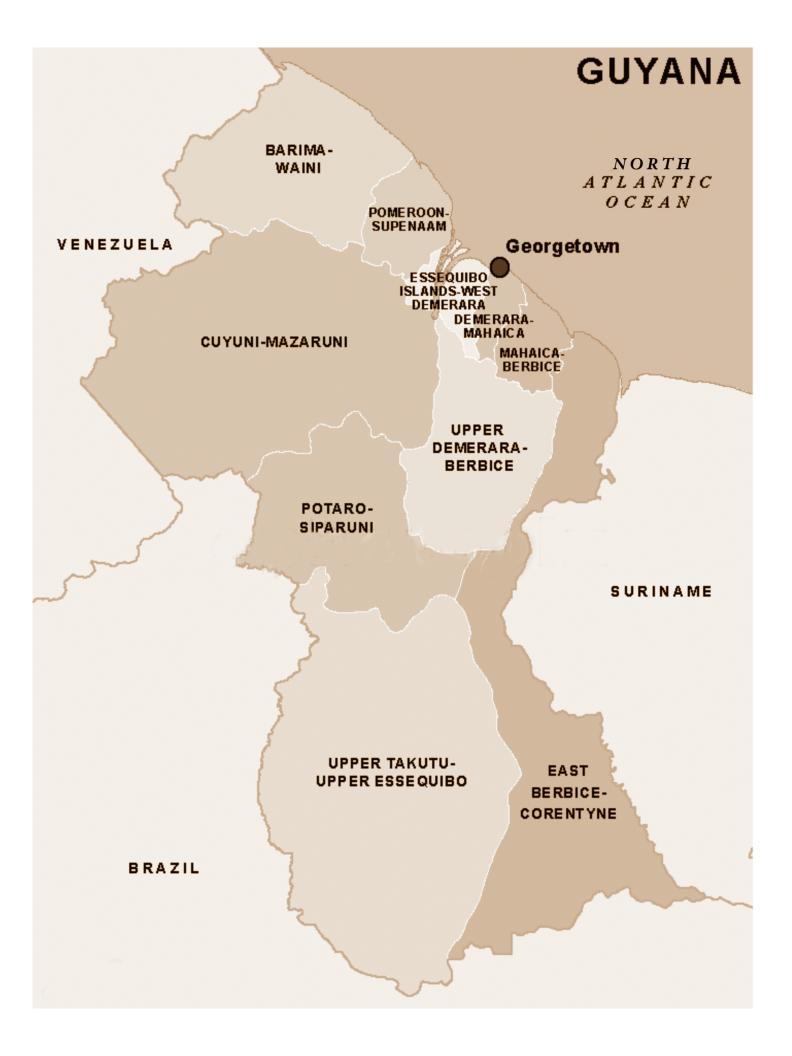
					REF:	412
				,	AGENCY CODE I	NUMBER
					Γ	80
					L	
PROGRAMME		RANK	SCORE	;	SECTOR CODE I	NUMBER
803 - Education Delivery		1	180			11
,					L	
1. PROJECT TITLE		2. CLASSIFICATIO	DN	3. REGION		
Furniture and Equipment - Staff Quarters		Critical		10		
				Upper D	emerara/Upper B	erbice
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION	١
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	New		Fron	n	01-Jan-25
				То	;	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project includes provision for furniture	and equipment					
The project metades provided for tarring of	and equipment					
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2025		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST		REIGN LOC		FOR 20		
6.500	0.000	0.000	0.000		6.500	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FO	OREIGN 9.6	TOTAL FINANCING	9.7	2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE BY I	FOREIGN LOANS		BE FINANCED E	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRA	ANTS	FO	REIGN LOANS/G	RANTS
0.000	0.000		0.000		0.000	_
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT		). TOTAL AMOUNT		1. 2025 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY OTH CAL AGENCIES		BE FINANCED E HER LOCAL AGE	
6.500	6.500	7 🗀	0.000	<u> </u>	0.000	¬
	0.000					
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE	2023	2023	2024	2025
SOURCE Nil	0.000			0.000	0.000	0.000
		<u> </u>				0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		DURCES OF LOCAL	(NON GOVE	RNMENT)	
PRE 2023 2023	2024		ING IN 2025			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. NL	JMBER OF UNSKIL	LED WORKER	S TO BE	
EMPLOYED IN 2025	*		/ED IN 2025		*	

					REF:	413
					AGENCY CODE	NUMBER
						80
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
804 - Health Services		1	180			12
					ļ	
1. PROJECT TITLE	2. CL/	ASSIFICATION	<u> </u>	3. REGIC	DN	
Buildings - Health		Critical		10		
	-			Upper	Demerara/Upper	Berbice
4. EXECUTING AGENCY	5. ST/	ATUS		6. PL	ANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 10	ew .		Fr	om	01-Jan-25
	-			To	)	31-Dec-25
7. DECODIDE OF DECISION						
7. DESCRIPTION OF PROJECT  The project includes:						
Provision for fence at Upper Demerara R	egional Hospital and living qu	arters at Mabur	a.			
Provision for health centres and posts - F	almouth, Mabura and Rocksto	one.				
8. BENEFITS OF PROJECT						
Improved health services.						1
·						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2025		9.3. AMOL	JNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	L	FOR	2025	
88.000	0.000 0.000	0.0	000		88.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9	0.7 2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	Т	O BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		F	OREIGN LOANS/	GRANTS
0.000	0.000		0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE		TOTAL AMOUNT		).11. 2025 AMOUN	Т
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTH L AGENCIES		O BE FINANCED OTHER LOCAL AG	
88.000	88.000	LOCA	0.000		0.000	ILINOILS
55.555	00.000		0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0	200	2000	0004	0005
SOURCE Nil	TOTAL 0.000	PRE 20		2023	0.000	0.000
INII	0.000	0.00		7.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL	(NON GOV	'ERNMENT)	
PRE 2023 2023	2024	FINANCIN	G IN 2025			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIM	MBER OF UNSKIL	LED WORK	ERS TO BF	
EMPLOYED IN 2025	· · ·	EMPLOYE			*	
J		20.2				

					REF:	414
					AGENCY COD	E NUMBER
						80
PROGRAMME	R.A	NK	SCORE		SECTOR COD	
804 - Health Services		1	180			12
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REG	ON	
Land and Water Transport - Health		Critical		10	er Demerara/Uppe	, Borbico
				Орр	er Demerara/Oppe	Definice
4. EXECUTING AGENCY	5. STATU	JS		6. P	LANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				rom	01-Jan-25
					Го	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for boats, outboard engines, ar	nbulance and mo	otorcycles.				
3,		,				
8. BENEFITS OF PROJECT						
Improved health service delivery.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2025		9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FO	R 2025	
24.450 0.000	0.000	0.00	00		24.450	
9.4. TOTAL DIRECT 9.5 2025 DIRI	ECT FOREIGN	9.6 TC	TAL FINANCING		9.7 2025 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A	AGENCY	GRAN <sup>*</sup>			FOREIGN LOANS	GRANTS
0.000	1		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2025 AM	OUNT TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2025 AMOU	NT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNMEN	IT	LOCAL	AGENCIES		OTHER LOCAL A	GENCIES
24.450 24.450	)		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	OTAL	PRE 20	23 2	023	2024	2025
Nil 0	.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Γ	9.14. SOUF	RCES OF LOCAL	(NON GO	VERNMENT)	
		FINANCING		,		
PRE 2023 2023 2024	_	Nil				
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILL	ED WOR	KERS TO BE	-
EMPLOYED IN 2025	0	EMPLOYED	IN 2025		0	_

				REF:	415
				AGENCY CODE	NUMBER
					80
PROGRAMME	R	ANK SCC	)RE	SECTOR CODE	NUMBER
804 - Health Services			80		12
oc i i i ocaiai coi i i oca			30		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment - Health		Critical		10	
				Upper Demerara/Upper	Berbice
4. EXECUTING AGENCY	5. STAT	1119		6. PLANNED DURATIO	NI.
REGIONAL DEMOCRATIC COUNCIL - REG				From	01-Jan-25
				To	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and	equipment.				
8. BENEFITS OF PROJECT					
Improved health service delivery.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2025	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2025	
105.000	0.000 0.000	0.000		105.000	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2025 AMOUNT	-
	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000	)	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2025 AMOUN	IT
	FINANCED BY CENTRAL		D BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL AC	SENCIES
105.000	105.000	0.00	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2023	2023	2024	2025
Nil	0.000	0.000	0.000	0.000	0.000
A 40 AMOUNT FINANCED BY CENTRAL C	ON FRANKENIT	0.11.00110050	0510041 (410	NI OO) (EDNIMENIT)	
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT		•	N GOVERNMENT)	
PRE 2023 2023	2024	FINANCING IN 20	120		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER O	F UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2025	*	EMPLOYED IN 20		*	
					ı

					REF:	416
				A	GENCY CODE I	NUMBER
					Г	80
					L	
PROGRAMME		RANK	SCORE	S	ECTOR CODE 1	NUMBER
805 - Agriculture		1	180			01
					L	
1. PROJECT TITLE		2. CLASSIFICATION	1	3. REGION		
Agricultural Development		Critical		10	merara/Upper B	orbico
				Оррег Бе	петага/Оррег Б	SIDICE
				<u>-</u>		
4. EXECUTING AGENCY	Ę	5. STATUS		6. PLANI	NED DURATION	ı
REGIONAL DEMOCRATIC COUNCIL - RI	GION NO. 10	New		From		01-Jan-25
				То	3	31-Dec-25
7. DESCRIPTION OF PROJECT						
The project entails provision for agriculture	development initiatives.					
8. BENEFITS OF PROJECT						
Improved access, accommodation and foo	d security.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			9.3. AMOUNT		
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 202		
47.890	0.000	0.000	000		47.890	
9.4. TOTAL DIRECT	9.5 2025 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	9.7	2025 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		BE FINANCED B	
THE EXECUTING AGENCY 0.000	0.000	Y GRAI	0.000	FOR	EIGN LOANS/G 0.000	RANTS
		J				_
9.8. TOTAL AMOUNT TO BE	9.9. 2025 AMOUNT T		TOTAL AMOUNT INANCED BY OTH		. 2025 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTI GOVERNMENT		AL AGENCIES		BE FINANCED B ER LOCAL AGE	
47.890	47.890	T	0.000		0.000	٦
		<u> </u>				_
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	023 2	023	2024	2025
Nil	0.000	0.00		000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		JRCES OF LOCAL	(NON GOVER	NMENT)	
PRE 2023 2023	2024		IG IN 2025			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	MBER OF UNSKILL	.ED WORKERS	S TO BE	
EMPLOYED IN 2025	*	EMPLOYE	ED IN 2025		*	



Presented to the National Assembly on January 17, 2025 by the Honourable Dr. Ashni K. Singh, M.P. Senior Minister in the Office of the President with Responsibility for Finance and the Public Service

Produced and compiled by the Ministry of Finance

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